



May 1, 2026

Mr. Michael Constantino
Chief, Project Review
Illinois Health Facilities and Services Review Board
525 W. Jefferson Street, 2nd floor
Springfield, IL 62761

Re: Project 25-010
Annual Progress Report
Build Out Shell Space in Existing Medical Office Building (Specialty Pharmacy)
Lurie Children's Outpatient Center in Schaumburg
Ann & Robert H. Lurie Children's Hospital of Chicago (Lurie Children's)

Dear Mr. Constantino:

Pursuant to 77 Illinois Administrative Code Section 1130.760, this is the Annual Progress Report for Project 25-010, Build Out Shell Space in Existing Medical Office Building (Specialty Pharmacy). The project was approved on April 29, 2025 by the Chairwoman of the Illinois Health Facilities and Services Review Board (HFSRB) in the amount of \$1,425,215.

1. Current status of the Project

Lurie Children's selected Skender Construction to serve as the project Construction Manager consistent with the construction of the Lurie Children's Outpatient Center in Schaumburg. Skender began construction on the Specialty Pharmacy in September 2025. While construction is substantially complete, some minor construction work still remains to be completed and will be finished by September 30, 2026.

The scope and the size of the project have not changed since the issuance of the permit.

2. Cost Incurred to date

As of this date, Lurie Children's has signed contracts committing \$1,377,517 to the project. These contracts include architect and other pre-construction fees for construction of the building, consistent with the permit application. The final cost of the project will be within the CON approved amount of \$1,425,215.

3. Obligation of the Project.

The expenditures and commitments to expend \$1,377,517 on design and construction exceed one-third of the approved project capital cost, the threshold for financial commitment.

4. Sources of Funding

The project is being financed with cash and securities consistent with the sources of funding identified in the permit application.

5. Anticipated date of completion

The project completion date is September 30, 2026.

If you have any questions or need additional information, please contact me at 312-227-4312 or Ralph Weber at 847-791-0830.

Sincerely,



Ann Sherline
Senior Associate General Counsel

CC:

Dan Zorrilla, Sr. Director Real Estate & Construction Facility Services,
Ann & Robert H. Lurie Children's Hospital of Chicago
Amy Van Aalst, Sr. Project Manager, Facility Services,
Ann & Robert H. Lurie Children's Hospital of Chicago
Ralph Weber, CON Consultant