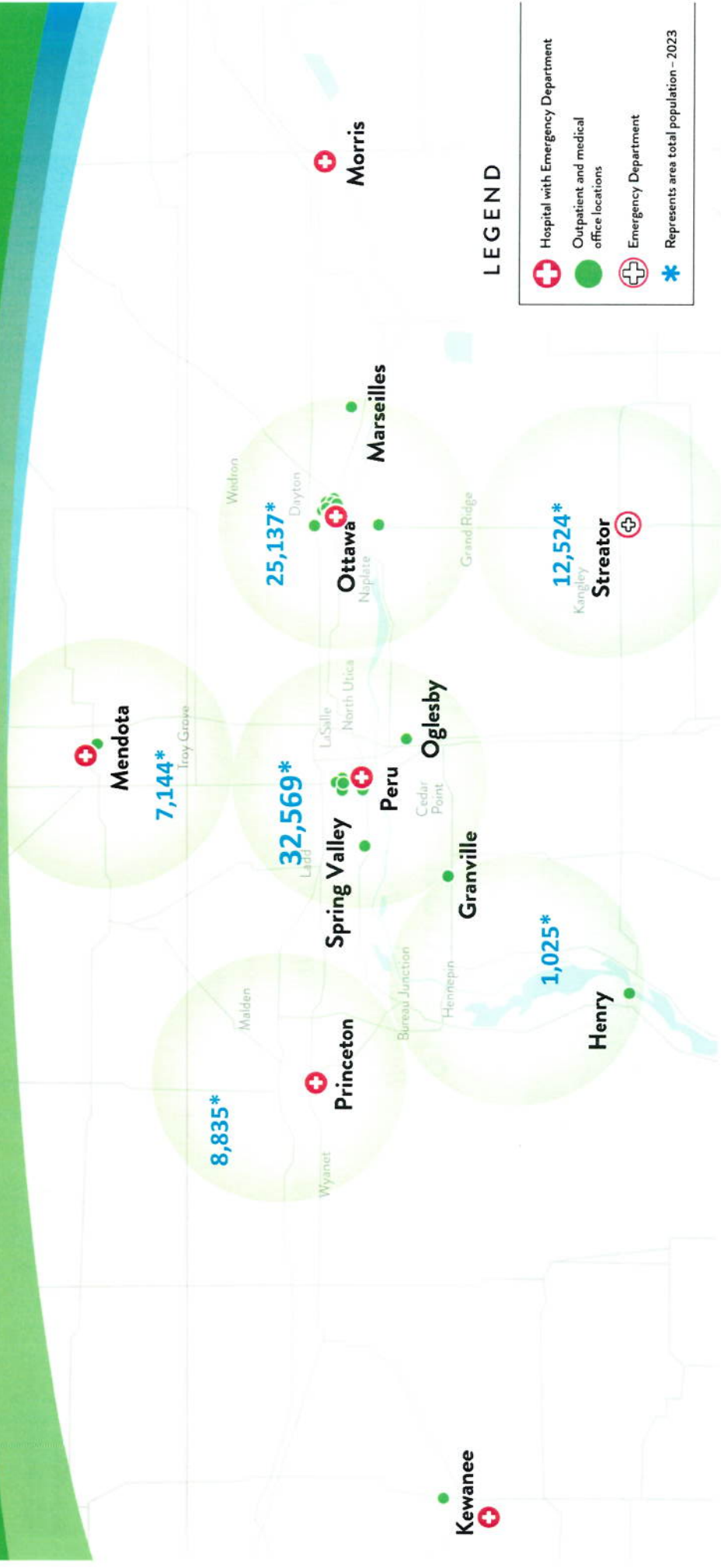


OSF/Ottawa Community Meeting Agenda
July 25, 2025
12:00 p.m.

- I. Opening Prayer
- II. Census Data
- III. Foundation Information
- IV. Diagnostic Imaging Presentation
- V. Inpatient Census Data
- VI. Peru Updates
- VII. Service Updates
- VIII. Data Package
- IX. Adjournment

AT THE CENTER OF YOUR CARE



AT THE CENTER OF YOUR CARE



Population – 8-mile radius

Based on population year 2024 per Census.gov

Peru	Ottawa	Streator	Princeton	Hennepin	Mendota
Peru	Ottawa	Streator	Princeton	Hennepin	Mendota
9,793	18,775	12,295	7,667	747	6,922
LaSalle	Marseilles	Kangley	Wyanet	Bureau Junction	Troy Grove
9,424	4,779	229	858	278	222
Spring Valley	Grand Ridge		Malden		
5,404	508				
Oglesby	Dayton*				
3,626	492				
Ladd	Naplate				
1,387	414				
North Utica	Wedron*				
1,343	169				
Granville					
1,331					
Cedar Point					
261					
32,569	25,137	12,524	8,835	1,025	7,144

* Not shown on 2024 U.S. Census. These figures are from Illinois Demographics by Cubics

Ottawa Regional Foundation/OSF HealthCare Foundation

The Ottawa Regional Foundation Board approved the consolidation of the Ottawa Regional Foundation into OSF HealthCare Foundation in August 2018. Total funds of approximately \$15,300,000 (original funds plus interest) were officially transferred to OSF HealthCare Foundation in October 2019

To date, approximately \$6,000,000 has been disbursed for specific projects regarding radiation oncology, YMCA capital support, and transportation needs. The balance of the OSF HealthCare Foundation dollars earmarked for Ottawa will fund current facility needs and the educational assistance program including endowment.

From FY 2013 through FY 2024, OSFHC committed over \$41,000,000 funding capital projects at OSF Saint Elizabeth Medical Center and local ambulatory facilities. In FY 2025, OSFHC budgeted almost \$17,000,000 in additional capital spending at the OSF SEMC facility. The total of these capital funds (over \$58,000,000) does not include Ministry-wide spending on capital projects affecting Ottawa such as EPIC and associated systems, IT and telecommunication infrastructure, and GE imaging.

I-80 MARKET DIAGNOSTIC IMAGING REALIGNMENT OF SERVICES



WHY DO WE NEED TO ALIGN?

- **Healthcare is changing**, and we need to adjust to provide the best care
- **Staffing shortages** make it hard to offer all services everywhere
- **Patients wait too long or travel too far** for some imaging tests
- **Some locations perform complex tests too infrequently**, which can affect quality and safety



Goal: Improve access, quality, and efficiency in diagnostic imaging



Focus Areas: Princeton, Ottawa, Peru, Streater, Mendota, and 5 outpatient hospital departments



Services Included: X-ray, CT, MRI, Mammography, Ultrasound, Nuclear Medicine

WHAT WE DISCOVERED



Scheduling Delays: Some patients wait weeks for an appointment



Limited Service Availability: Some tests are not offered locally, causing patients to travel to SFMC or SAMC for imaging needs that could be offered in our market



Competency Gaps: Some sites perform certain tests rarely, affecting proficiency



Staffing Struggles: Finding qualified technologists and radiologists is a growing challenge nationwide



Underutilization of equipment: Outdated technology led to reduced utilization of high-dollar equipment

OUR APPROACH



PATIENT BENEFITS

Faster appointment times

More tests available close to home

Improved imaging quality & safety

Proficient care teams created for specialized procedures

More efficient use of resources

IMAGING SERVICES BY MODALITY

CT Services:

- General CT offered market-wide.
- Addition of a second CT scanner and introduction of Cardiac CTA at SEMC-Peru.
- New technology: CT Colonography.

X-ray Services:

- General X-ray offered market-wide.
- Enhanced X-ray services in orthopedic clinics in Peru & Ottawa.

Ultrasound Services:

- Vascular and General Ultrasound available market-wide.

Nuclear Medicine Services:

- Nuclear Medicine offered at SEMC-Ottawa and SEMC-Peru.
- New state-of-the-art equipment installed in Peru (completed June 2025), providing imaging quality comparable to Ottawa.

IMAGING SERVICES BY MODALITY CONTINUED...

Mammography Services:

- Screening mammograms available market-wide.
- New technology pilot for remote radiologist involvement in diagnostic mammograms & breast ultrasounds to expand service market-wide.
- All mammography procedures centralized at SEMC-Peru.
- New technology: Automated Breast Ultrasound offered at SEMC-Peru.

MRI Services:

- MRI imaging available market-wide.
- New MRI equipment planned for SPMC & Streater CFH (2025) and SCMC (2027).
- Specialized Breast MRI remains in Ottawa near the Cancer Center.
- Introducing MRI with sedation at one market location to reduce travel to SFMC or SAMC.
- New technology pilot for MRI Remote Imaging: technologists from other locations (e.g., SFMC) can remote into MRI machines to assist local technologists with complex or infrequent exams.

Invasive Diagnostic Imaging Procedures:

- All invasive procedures across CT, X-ray (Fluoroscopy), Ultrasound (ultrasound-guided), and Nuclear Medicine are centralized at SEMC-Peru, centrally located in the market.

Med/Surg

	<u>Ottawa</u>				<u>Peru</u>				<u>Ottawa/Peru Combined</u>			
	<u>Proj. Admits</u>	<u>Act. Admits</u>	<u>Proj. Pt. Days</u>	<u>Act. Pt. Days</u>	<u>Proj. ADC</u>	<u>Act. ADC</u>	<u>Proj. Admits</u>	<u>Act. Admits</u>	<u>Proj. Pt. Days</u>	<u>Act. Pt. Days</u>	<u>Proj. ADC</u>	<u>Act. ADC</u>
2024	2,328	2,320	11,966	12,555	32.8	34.3	395	407	2,030	1,764	9.6	4.8
2025 (Jan-June)		1,171		6,064		33.5		367		1,643		9.1
2025 Annualized	2,328	2,361	11,966	12,229	32.8	33.5	676	740	3,504	3,313	9.6	9.1

OB

	<u>Proj. Admits</u>	<u>Act. Admits</u>	<u>Proj. Pt. Days</u>	<u>Act. Pt. Days</u>	<u>Proj. ADC</u>	<u>Act. ADC</u>
2024	759	672	1,698	1,444	4.7	3.9
2025 (Jan-June)		327		673		3.7
2025 Annualized	1,043	659	2,420	1,357	6.6	3.7

ICU

	<u>Proj. Admits</u>	<u>Act. Admits</u>	<u>Proj. Pt. Days</u>	<u>Act. Pt. Days</u>	<u>Proj. ADC</u>	<u>Act. ADC</u>
2024	585	418	1,669	1,416	4.6	3.9
2025 (Jan-June)		217		690		3.8
2025 Annualized	585	438	1,669	1,391	4.6	3.8

	<u>Deliveries</u>
2024	653
2025 (Jan-June)	312
2025 Annualized	629

Peru Updates

- No changes from last month. We still anticipate opening OB and ICU services and expanding to the full 45 med/surg inpatient beds on 8/18/25.

Service Updates

Service changes:

- Inpatient dialysis will be performed in Peru
- Diagnostic Imaging invasive procedures in Peru

New services planned for the region:

- Added ability to perform 20 types of complex MRI scans that patients previously had to travel to Peoria or Rockford to complete
 - Cardiac CT projected in FY26
 - CT colonography projected in FY26
 - Centralized telemetry started in June
 - Enhanced OB model of care to begin in October
 - Tele-nephrology projected to begin in October at SEMC-Peru, Mendota and Princeton – Ottawa will remain in person
 - Tele-pulmonology starting in August
-

Supplemental Information
Project 25-013
Discontinuation of ICU and OB Services
OSF Saint Elizabeth Medical Center

July 22, 2025

OBSTETRICS

Attachment OB-1. Table: Obstetric Inpatients by Zip Code of Residence; Planning Area C-02: LaSalle, Bureau, Putnam Cos and Elmore and Osceola townships of Stark County; CY 2022, 2023 and 2024
Source: OSF Grid-Compdata

Observations:

- Total OB admissions of 1,431 and 1,451 for 2023 and 2024 respectively is an increase of about 130 from 2022.
- SEMC-Ottawa's increase of 252 patients from 390 in 2022 to 642 in 2024 is almost exactly the 255 cases at St. Margaret's-Peru in 2022.
- SEMC-Ottawa's 642 cases in 2024 are 44% of the residents of the three counties who were OB patients.
- Because SEMC Ottawa is the only OB service in C-02 in 2024, the remainder of 809 OB admissions are outmigration to hospitals outside of C-02.

Attachment OB-2. Tables: Distribution of Obstetric Patients by Hospital, CY 2022 – 2024

a) Residents of Ottawa, Marseilles and Streator

b) Residents of Planning Area C-02: LaSalle, Bureau, Putnam cos and the two Stark County townships

Observations:

OB Inpatient Utilization Trends - Ottawa, Marseilles and Streator Patients

- OB admissions were constant for the three years, annually ranging from 511 to 518.
- 43% of the 517 OB admissions in 2024 were admitted at SEMC-Ottawa.
- SEMC Ottawa's share of these cases dropped from 50% to 43% over the three years.
- Largest gains were by Morris, OSF Saint Francis Medical Center, Silver Cross and OSF St. Joseph Medical Center accommodating patients from the three municipalities.
- the 517 OB admissions in 2024 is about 36% of the 1,451 OB admissions of residents of the three counties.
- Residents of Ottawa, Marseilles and Streator represented only 35% of the 642 OB cases at SEMC-Ottawa in 2024.
- Patients from the eastern part of LaSalle County (and C-02 in general) are traveling significant distances to the listed hospitals for inpatient OB care, even with an OB unit in Ottawa.
- This data supports the case that Peru is the appropriate central location for OB services in the C-02 area.

OB Inpatient Utilization Trends - LaSalle, Bureau, Putnam Cos and the two Stark County townships

- SEMC-Ottawa's increase of 252 patients from 390 in 2022 to 642 in 2024 is almost exactly the 255 cases at St. Margaret's-Peru in 2022.
- Other largest increases were at Morris (+64), OSF Saint Francis Medical Center(+38), Carle Methodist (+20), OSF Saint Katherine Medical Center (+25).
- SEMC-Ottawa's 642 cases in 2024 is 44% of the total OB cases for C-02 residents.
- The balance of 56% of cases (809 cases) were outmigration from C-02.
- These 809 patients went to 40 other hospitals for OB services.
- Many of these other hospitals are significant distances from Ottawa and other towns in the 3-county area.
- There is significant opportunity for keeping patients closer to home and increased volumes at SEMC-Peru. (The CON permit application projected 1,043 OB admissions in 2028 and 2029.)

Attachment OB-3. Table: Obstetric Inpatient Utilization by Zip Code of Residence and Treatment Hospital, Planning Area C-02: LaSalle, Bureau and Putnam Counties and the two Stark Co. townships, CY 2024

Source: Grid-Compdata

Attachment OB-4. Table supporting Table 3A: OB patients residing in LaSalle County and traveling outside C-02 for care, CY 2024 (At hospitals receiving 5 or more OB patients from the named community.) Communities are closer to Ottawa than they are to Peru.

Source: Grid-Compdata

Google Maps - distances between places (all distances are driving distances, not straight line)

Observations:

- 809 Patients residing in the 3 counties and two townships went to 40 hospitals out of C-02 for their OB care.
- 364 OB patients residing in the eastern part of LaSalle County who are closer to Ottawa than Peru received OB care outside C-02. For 304 of the 364 (84%), travel distances and travel times to their hospital destinations of care were longer than the distances and times from their towns to SEMC-Peru.
- (35 patients from Marseilles went to Morris; 15 patients from Seneca went to Morris, and 10 patients from Sheridan went to Rush Copley in Aurora; these 60 patients chose hospitals that would be closer to them than Peru when SEMC-Peru opens its OB unit.)
- 138 patients residing in Ottawa (57% of the 241 residents of Ottawa who were admitted to OB units in 2024) chose to travel to 20 hospitals outside the area. Many of those hospitals were farther than the distance from Ottawa to Peru.

Attachment OB-5. Table: Obstetrics units located at hospitals within 17 miles of each other

Source: HFSRB Inventory of Health Services and Need Determinations, December, 2023
Updates to the Inventory through June 30, 2025

Observations:

- For Illinois hospitals that are not in Metropolitan Statistical Areas, there were three such situations six years ago:
Galesburg Cottage Hospital and OSF St. Mary's Medical Center - 3.6 miles distant

St. Margaret's Health-Peru and St. Margaret's Health-Spring Valley – 3.9 miles distant
CGH Medical Center-Sterling and OSF Saint Katherine Medical Center (formerly Katherine Shaw Bethea) – Dixon - 12.9 miles distant

- Galesburg Cottage Hospital closed in 2019; the St Margaret's Hospitals closed in 2023. As a result, there is now only one situation in Illinois where two hospitals not in an MSA and in close proximity to one another operate OB units: Sterling and Dixon.
- OB volumes at these two units are very low; combined average daily census is 5.0 patients (Source: HFSRB Profiles, 2023) The assumption is made that operating /staffing these units is likely difficult.
- The table also lists hospitals that are within 17 miles of each other within MSAs. MSAs have sufficient concentrations of population to justify hospitals and OB services located close to one another.
- The table selected 17 miles as a cut-off for analysis since Ottawa and Peru are 17 miles distant. Based on its experience, OSF has determined that operating OB services this close to one another is operationally, clinically and financially not sustainable, nor is it required to assure community access.

Attachment OB- 6. Table: Municipalities in Downstate Illinois with populations over 25,000 and without inpatient OB

Source: Population for year 2020: List of Municipalities in Illinois – Wikipedia; US Census Bureau, 2020
Google Map – distances between places; all distances are driving distances, not straight line

Observations:

- The table shows 6 municipalities with populations over 25,000 (similar to the Ottawa area). All are in Metropolitan Statistical Areas
- While these municipalities do not have OB services at hospitals in their communities, there are OB services at hospitals in adjacent communities, at travel times ranging from 8 to 21 minutes.
- The main point is that area/regional availability is sufficient to assure needed access to care.

Attachment OB-7. Table: Hospital OB Closures, Downstate Illinois

Source: HFSRB Inventory of Health Services and Need Determinations, December, 2023
Updates to Inventory through June 30, 2025
"Mapping Geographic Access to Illinois Birthing Hospitals, 2016 - 2023," published by CDC.

Observations:

- The table shows that 10 hospital OB services were closed in downstate Illinois in the last 6 years, reducing the number of obstetrics units from 60 to 50. "Downstate" is defined as State Planning Areas not including the Chicago Metropolitan Area's A-01 through A-14.
- These 10 hospitals had a total of 113 authorized obstetrics beds that closed.
- The discontinuation of the OB unit at SEMC-Ottawa is part of the plan to maintain obstetrics in the region, by the relocation of the service from SEMC-Ottawa to SEMC-Peru.
- According to "Mapping Geographic Access to Illinois Birthing Hospitals, 2016 – 2023," the number of hospital OB units decreased from 118 to 86 from 2016 to 2023. This count includes hospitals in the Chicago Metropolitan Area that are not counted in the downstate analysis.

Attachment OB-8. Table: Downstate Hospitals – Obstetrics (hospitals outside Planning Area A-01 through A-14)

Source: HFSRB Inventory of Health Facilities and Services and Need Determinations, December 2023
Updates to the Inventory through June 30, 2025

Observations: This table is for reference only, as the source of information used in some of the previously listed tables.

INTENSIVE CARE

Attachment ICU-1. Table: Patient Origin - ICU Patients with an ED flag by Zip Code of Residence, CY 2022, 2023, 2024 Planning Area C-02: LaSalle, Bureau, Putnam counties and the two townships of Stark County

Source: Grid-Compdata

Observations:

- There were 1,170 residents of C-02 who were ICU patients in 2024; of these, 423 (36%) were ICU patients at SEMC-Ottawa.
- 49 additional residents were ICU patients at Saint Paul (29) or Saint Clare (20).
- The total of ICU patients at these three hospitals was 472. The remaining 698 patients (1,170 - 472) were in ICUs outside of C-02. (60% outmigration)
- ICU utilization at SEMC-Ottawa has increased from 346 patients in 2022 to 423 in 2024.
- SEMC-Ottawa admissions from Ottawa and Streator have declined; volume from Marseilles has been consistent in 2022 and 2024, but dipped in 2023.
- The increase in ICU volume at SEMC-Ottawa is mostly attributed to increased admissions from Peru, LaSalle, Princeton, and other communities in the western/central area of C-02: Spring Valley, Oglesby, Utica and Tonica.
- For the entire C-02 planning area, ICU admissions of residents have been relatively flat from 2022 to 2024.
- 487 of the total 1,170 (42%) residents from C-02 in 2024 requiring an ICU admission were from Ottawa, Marseilles and Streator. The majority of C-02 patients receiving ICU care were from other municipalities in C-02.
- 238 patients in Ottawa, Marseilles and Streator migrated out of the C-02 area for care, in spite of the availability of the ICU services in Ottawa. Many of these patients traveled greater distances for ICU care than the distances to the future ICU unit at SEMC-Peru.

Attachment ICU-2. Table: ICU Inpatient Utilization by Zip Code of Residence and Treatment Hospital; Planning Area C-02: LaSalle, Bureau, Putnam Cos and Elmira and Osceola townships in Stark County, CY 2024

Source: Grid-Compdata

Attachment ICU-3. Table: ICU Inpatients by Treatment Hospital, Residents of C-02

Source: Grid-Compdata

Observations:

- These 698 patients went to 46 hospitals outside of C-02. Of these 46 hospitals, 13 received 10 or more patients.
- Most of these hospitals are located at greater distances than the distances to the ICU at SEMC-Peru that will be opened in August, 2025.

OTHER SUPPLEMENTAL INFORMATION

Attachment A. Regional Map

Source: Hospital files

Population Data: Census Bureau

Observations:

- Peru is geographically located as the center of the C-02 region, and maximizes accessibility for the total C-02 population.

Attachment B. Table: Utilization of services at Ottawa and Peru

Source: Hospital records, SEMC-Ottawa and SEMC-Peru, through June, 2025

Observations:

- OSF is monitoring the utilization of med/surg, ICU and OB, tracking admissions and patient days by service at SEMC-Ottawa and SEMC-Peru. Of special interest is Average Daily Census (ADC) for OB and ICU, to evaluate the planned capacity of the 8 ICU beds and 11 OB beds at Peru.
- For OB, the ADC at Ottawa was 3.9 patients for 2024 and 3.7 patients 2025 YTD through June. This experienced utilization is an indicator that the 11 OB beds at OSF Saint Elizabeth Medical Center-Peru are sufficient to accommodate the regional need.
- For ICU, the ADC at Ottawa was also 3.9 for 2024 and 3.8 for 2025 YTD through June. This experienced utilization is an indicator that the 8 bed ICU unit at OSF Saint Elizabeth Medical Center-Peru is sufficient to accommodate the regional need.

Patient Origin - Obstetric Inpatients by Zip Code of Residence
 Planning Area C02, La Salle, Bureau, Putnam & Stark Townships
 CY2022-2024
 Source: OSF GRID-Compdata

ZIP_CODE	Patient City	Patient County	2022	2023	2024
61350	OTTAWA, IL	LA SALLE	242	242	241
61364	STREATOR, IL	LA SALLE	202	206	199
61301	LA SALLE, IL	LA SALLE	72	113	112
61342	MENDOTA, IL	LA SALLE	62	88	111
61356	PRINCETON, IL	BUREAU	60	72	86
61354	PERU, IL	LA SALLE	90	72	81
61341	MARSEILLES, IL	LA SALLE	67	70	77
61362	SPRING VALLEY, IL	BUREAU	37	49	46
61360	SENECA, IL	LA SALLE	41	31	37
60551	SHERIDAN, IL	LA SALLE	30	37	32
61348	OGLESBY, IL	LA SALLE	25	44	32
60518	EARLVILLE, IL	LA SALLE	27	41	30
61373	UTICA, IL	LA SALLE	21	15	25
61491	WYOMING, IL	STARK	28	33	25
61322	DEPUE, IL	BUREAU	12	19	24
61376	WALNUT, IL	BUREAU	25	21	24
61326	GRANVILLE, IL	PUTNAM	19	19	22
61483	TOULON, IL	STARK	24	11	22
61421	BRADFORD, IL	STARK	18	19	18
61370	TONICA, IL	LA SALLE	19	12	17
60531	LELAND, IL	LA SALLE	28	17	15
61361	SHEFFIELD, IL	BUREAU	13	13	14
61325	GRAND RIDGE, IL	LA SALLE	15	15	11
61330	LA MOILLE, IL	BUREAU	7	11	11
61334	LOSTANT, IL	LA SALLE	5	7	10
61349	OHIO, IL	BUREAU	3	9	10
61379	WYANET, IL	BUREAU	10	10	9
61368	TISKILWA, IL	BUREAU	7	8	8
60549	SERENA, IL	LA SALLE	3	7	7
60470	RANSOM, IL	LA SALLE	7	4	6
61337	MALDEN, IL	BUREAU	5	5	6
61344	MINERAL, IL	BUREAU	2	8	6
61327	HENNEPIN, IL	PUTNAM	7	14	5
61335	MC NABB, IL	PUTNAM	5	4	5
61340	MARK, IL	PUTNAM	5	4	5
61345	NEPONSET, IL	BUREAU	5	4	5
61358	RUTLAND, IL	LA SALLE	8	3	5
61449	LA FAYETTE, IL	STARK	2	4	5
61314	BUDA, IL	BUREAU	7	8	4
61317	CHERRY, IL	BUREAU	4	4	4
61320	DAIZELL, IL	BUREAU	2	0	4
61329	LADD, IL	BUREAU	11	13	4
61363	STANDARD, IL	PUTNAM	2	5	4
61479	SPEER, IL	STARK	2	1	4
61312	ARLINGTON, IL	BUREAU	7	5	3
61315	BUREAU, IL	BUREAU	1	1	3
61323	DOVER, IL	BUREAU	1	1	2
61336	MAGNOLIA, IL	PUTNAM	4	10	2
61338	MANLIUS, IL	BUREAU	4	2	2
61359	SEATONVILLE, IL	BUREAU	1	3	2
61372	TROY GROVE, IL	LA SALLE	1	2	2
61316	CEDAR POINT, IL	LA SALLE	3	3	1
61321	DANA, IL	LA SALLE	1	1	1
61332	LEONORE, IL	LA SALLE	1	3	1
61346	NEW BEDFORD, IL	BUREAU	1	2	1
61371	TRIUMPH, IL	LA SALLE	1	0	1
61426	CASTLETON, IL	STARK	0	0	1
61560	PUTNAM, IL	PUTNAM	1	4	1
61328	KASBEER, IL	BUREAU	0	2	0
Grand Total			1,313	1,431	1,451

Saint Elizabeth Medical Center Ottawa			SEMC % by Zip Code			Miles to	
2022	2023	2024	2022	2023	2024	Ottawa	Peru
110	94	103	45.50%	38.80%	42.70%	0	19
129	108	103	63.90%	52.40%	51.80%	18	30
17	64	74	23.60%	56.60%	66.10%	15	8
26	45	72	41.90%	51.10%	64.90%	26	17
7	26	40	11.70%	36.10%	46.50%	37	20
16	39	48	17.80%	54.20%	59.30%	19	0
16	15	18	23.90%	21.40%	23.40%	11	30
8	26	33	21.60%	53.10%	71.70%	22	5
2	7	2	4.90%	22.60%	5.40%	15	34
4	1	4	13.30%	2.70%	12.50%	19	37
4	26	20	16.00%	59.10%	62.50%	18	5
4	10	9	14.80%	24.40%	30.00%	16	27
7	6	13	33.30%	40.00%	52.00%	14	12
0	0	0	0.00%	0.00%	0.00%	68	48
1	13	16	8.30%	68.40%	66.70%	31	12
0	1	0	0.00%	4.80%	0.00%	52	35
5	9	14	26.30%	47.40%	63.60%	28	9
0	0	0	0.00%	0.00%	0.00%	77	53
0	0	0	0.00%	0.00%	0.00%	54	36
4	8	10	21.10%	66.70%	58.80%	25	12
2	2	2	7.10%	11.80%	13.30%	19	36
0	0	2	0.00%	0.00%	14.30%	50	36
9	4	3	60.00%	26.70%	27.30%	11	23
1	5	4	14.30%	45.50%	36.40%	33	19
0	4	6	0.00%	57.10%	60.00%	33	18
2	0	1	66.70%	0.00%	10.00%	45	30
1	2	2	10.00%	20.00%	22.20%	43	29
0	4	3	0.00%	50.00%	37.50%	44	26
1	2	1	33.30%	28.60%	14.30%	14	32
3	0	2	42.90%	0.00%	33.30%	29	39
1	2	3	20.00%	40.00%	50.00%	28	14
0	0	0	0.00%	0.00%	0.00%	58	44
0	8	3	0.00%	57.10%	60.00%	34	16
0	2	4	0.00%	50.00%	80.00%	35	17
1	2	5	20.00%	50.00%	100.00%	29	10
0	0	0	0.00%	0.00%	0.00%	57	43
1	0	1	12.50%	0.00%	20.00%	40	27
0	0	0	0.00%	0.00%	0.00%	82	59
0	1	0	0.00%	12.50%	0.00%	52	38
2	1	3	50.00%	25.00%	75.00%	23	10
0	0	4	0.00%	#DIV/0!	100.00%	19	4
1	9	3	9.10%	69.20%	75.00%	21	8
0	2	3	0.00%	40.00%	75.00%	25	9
0	0	0	0.00%	0.00%	0.00%	66	47
2	1	1	28.60%	20.00%	33.30%	25	12
0	0	1	0.00%	0.00%	33.30%	33	14
0	0	1	0.00%	0.00%	50.00%	32	19
1	3	0	25.00%	30.00%	0.00%	40	19
1	1	2	25.00%	50.00%	100.00%	48	34
0	1	2	0.00%	33.30%	100.00%	24	9
1	1	1	100.00%	50.00%	50.00%	20	13
0	1	0	0.00%	33.30%	0.00%	22	7
0	0	0	0.00%	0.00%	0.00%	33	32
0	1	0	0.00%	33.30%	0.00%	19	16
0	0	0	0.00%	0.00%	0.00%	56	41
0	0	0	0.00%	#DIV/0!	0.00%	19	17
0	0	0	#DIV/0!	#DIV/0!	0.00%	66	43
0	2	0	0.00%	50.00%	0.00%	42	23
0	0	0	#DIV/0!	0.00%	#DIV/0!	42	28
390	559	642	29.70%	39.10%	44.20%		

Distribution of Obstetric Patients by Hospital
Residents of Ottawa, Marselles and Streater
CY2022-2024

Discharge Year Number	2022	2023	2024	% Change	% Change	% Change
Facility	Cases	Cases	Cases	23-22	24-23	24-22
OSF SEMC	255	217	224	-14.9%	3.2%	-12.2%
MORRIS HOSPITAL AND HEALTHCARE C.	125	164	154	31.2%	-6.1%	23.2%
OSF SFMC	24	50	47	108.3%	-6.0%	95.8%
SILVER CROSS HOSPITAL	14	17	22	21.4%	29.4%	57.1%
OSF SIMC	9	7	16	-22.2%	128.6%	77.8%
OSF SIJWAMC	18	13	7	-27.8%	-100.0%	-100.0%
RUSH COPLEY	14	10	7	-28.6%	-30.0%	-50.0%
CARLE BROMENN	1	7	9	600.0%	28.6%	800.0%
PRIME ST JOSEPH JOLIET	11	3	3	-72.7%	0.0%	-72.7%
LOYOLA UNIVERSITY MEDICAL CENTER	3	3	10	0.0%	233.3%	233.3%
ST MARGARETS PERU	15			-100.0%	0.0%	-100.0%
ENDEAVOR EDWARD	1	3	7	200.0%	133.3%	600.0%
ALL OTHER PROVIDERS	21	24	18	14.3%	0.0%	-14.3%
Total	511	518	517	1.4%	-0.2%	1.2%

Source: OSF GRID Compdata

Distribution of Obstetric Patients by Hospital
Residents of Planning Area C02, La Salle, Bureau, Putnam & Stark Townships
CY2022-2024

Facility	2022	2023	2024	% Change	% Change	% Change
				23-22	24-23	24-22
OSF SEMC	390	559	642	43.3%	14.8%	64.6%
MORRIS HOSPITAL AND HEALTHCARE	179	260	243	45.3%	-6.5%	35.8%
OSF SFMC	136	207	174	52.2%	-15.9%	27.9%
ST MARGARETS PERU	255	0	0	-100.0%	-100.0%	-100.0%
CARLE METHODIST	35	49	55	40.0%	12.2%	57.1%
RUSH COPLEY	42	39	40	-7.1%	2.6%	-4.8%
OSF SKMC	10	63	35	530.0%	-44.4%	250.0%
SILVER CROSS HOSPITAL	27	31	40	14.8%	29.0%	48.1%
CGH MEDICAL CENTER	20	28	36	40.0%	28.6%	80.0%
OSF SIMC	16	16	26	0.0%	62.5%	62.5%
PRIME MERCY	12	27	18	125.0%	-33.3%	50.0%
ENDEAVOR EDWARD	14	18	21	28.6%	16.7%	50.0%
CARLE BROMENN	6	22	18	266.7%	-18.2%	200.0%
ST MARGARETS SPRING VALLEY	45	0	0	-100.0%	-100.0%	-100.0%
NORTHWESTERN KISHWAUKEE	9	13	14	44.4%	7.7%	55.6%
OSF SIJWAMC	20	15	0	-25.0%	-100.0%	-100.0%
OSF SMMC	13	14	7	7.7%	-50.0%	-46.2%
PRIME ST JOSEPH JOLIET	13	5	7	-61.5%	40.0%	-46.2%
LOYOLA UNIVERSITY MEDICAL CENTE	5	7	13	40.0%	85.7%	160.0%
MERCYHEALTH JAVON BEA RIVERSIDE	4	2	16	-50.0%	700.0%	300.0%
NORTHWESTERN VALLEY WEST	19	1	0	-94.7%	-100.0%	-100.0%
UNITYPOINT TRINITY MOLINE	5	6	5	20.0%	-16.7%	0.0%
NORTHWESTERN DELNOR	6	5	2	-16.7%	-60.0%	-66.7%
MERCYONE GENESIS MEDICAL CENTE	4	4	5	0.0%	25.0%	25.0%
ALL OTHER PROVIDERS	28	40	34	42.9%	15.0%	21.4%
Total	1,313	1,431	1,451	9.0%	1.4%	10.5%

Source: OSF GRID Compdata

Obstetric Inpatient Utilization by Zip Code of Residence & Treatment Hospital
Planning Area C02, La Salle, Bureau, Putnam & Stark Townships
CY 2024

ZIP_CODE	Patient City	Patient County	OSF	MORRIS	OSF	CARLE	SILVER CROSS	RUSH COPLEY	CGH MEDICAL	OSF
			HEALTHCARE SAINT ELIZABETH MEDICAL CENTER		HEALTHCARE SAINT FRANCIS MEDICAL CENTER					HEALTHCARE SAINT KATHARINE MEDICAL CENTER
61350	OTTAWA, IL	LA SALLE	103	79	15	1	10	3	2	0
61364	STREATOR, IL	LA SALLE	103	40	27	1	3	0	0	0
61301	LA SALLE, IL	LA SALLE	74	20	7	1	0	2	1	1
61342	MENDOTA, IL	LA SALLE	72	4	9	0	0	2	1	11
61356	PRINCETON, IL	BUREAU	40	0	18	4	0	1	3	10
61354	PERU, IL	LA SALLE	48	13	13	0	1	0	1	1
61341	MARSEILLES, IL	LA SALLE	18	35	5	0	9	4	0	0
61362	SPRING VALLEY, IL	BUREAU	33	1	4	0	0	1	1	1
61360	SENECA, IL	LA SALLE	2	15	0	0	12	1	0	0
60551	SHERIDAN, IL	LA SALLE	4	2	0	0	1	10	0	0
61348	OGLESBY, IL	LA SALLE	20	1	3	1	0	0	0	0
60518	EARLVILLE, IL	LA SALLE	9	0	2	0	0	7	0	0
61373	UTICA, IL	LA SALLE	13	7	3	0	0	1	0	0
61491	WYOMING, IL	STARK	0	0	10	14	0	0	0	0
61376	WALNUT, IL	BUREAU	0	0	0	0	0	0	14	2
61322	DEPUE, IL	BUREAU	16	1	6	0	0	0	0	0
61326	GRANVILLE, IL	PUTNAM	14	1	3	1	1	0	0	0
61483	TOULON, IL	STARK	0	0	10	7	0	0	0	0
61421	BRADFORD, IL	STARK	0	0	8	10	0	0	0	0
61370	TONICA, IL	LA SALLE	10	3	3	0	0	0	0	0
60531	LELAND, IL	LA SALLE	2	1	0	0	1	5	0	0
61361	SHEFFIELD, IL	BUREAU	2	0	6	2	0	0	1	1
61330	LA MOILLE, IL	BUREAU	4	0	0	0	0	1	1	3
61325	GRAND RIDGE, IL	LA SALLE	3	6	0	0	1	0	0	0
61334	LOSTANT, IL	LA SALLE	6	1	1	0	0	0	0	1
61349	OHIO, IL	BUREAU	1	0	0	1	0	0	4	2
61379	WYANET, IL	BUREAU	2	0	1	1	0	0	2	1
61368	TISKILWA, IL	BUREAU	3	1	3	0	0	0	0	0
60549	SERENA, IL	LA SALLE	1	2	0	0	0	1	0	0
61344	MINERAL, IL	BUREAU	0	0	2	0	0	0	1	0
61337	MALDEN, IL	BUREAU	3	1	0	0	0	0	1	1
60470	RANSOM, IL	LA SALLE	2	3	0	0	1	0	0	0
61449	LA FAYETTE, IL	STARK	0	0	3	0	0	0	0	0
61327	HENNEPIN, IL	PUTNAM	3	0	1	1	0	0	0	0
61335	MC NABB, IL	PUTNAM	4	0	1	0	0	0	0	0
61340	MARK, IL	PUTNAM	5	0	0	0	0	0	0	0
61358	RUTLAND, IL	LA SALLE	1	0	0	3	0	0	0	0
61345	NEPONSET, IL	BUREAU	0	0	3	0	0	0	1	0
61479	SPEER, IL	STARK	0	0	0	4	0	0	0	0
61317	CHERRY, IL	BUREAU	3	1	0	0	0	0	0	0
61329	LADD, IL	BUREAU	3	0	0	0	0	0	1	0
61314	BUDA, IL	BUREAU	0	0	2	2	0	0	0	0
61320	DALZELL, IL	BUREAU	4	0	0	0	0	0	0	0
61363	STANDARD, IL	PUTNAM	3	1	0	0	0	0	0	0
61312	ARLINGTON, IL	BUREAU	1	1	0	0	0	0	0	0
61315	BUREAU, IL	BUREAU	1	0	2	0	0	0	0	0
61336	MAGNOLIA, IL	PUTNAM	0	1	0	1	0	0	0	0
61359	SEATONVILLE, IL	BUREAU	2	0	0	0	0	0	0	0
61338	MANLIUS, IL	BUREAU	2	0	0	0	0	0	0	0
61323	DOVER, IL	BUREAU	1	0	0	0	0	0	0	0
61372	TROY GROVE, IL	LA SALLE	1	0	0	0	0	1	0	0
61316	CEDAR POINT, IL	LA SALLE	0	1	0	0	0	0	0	0
61332	LEONORE, IL	LA SALLE	0	0	1	0	0	0	0	0
61371	TRIUMPH, IL	LA SALLE	0	1	0	0	0	0	0	0
61426	CASTLETON, IL	STARK	0	0	1	0	0	0	0	0
61560	PUTNAM, IL	PUTNAM	0	0	1	0	0	0	0	0
61321	DANA, IL	LA SALLE	0	0	0	0	0	0	0	0
61346	NEW BEDFORD, IL	BUREAU	0	0	0	0	0	0	1	0
Grand Total			642	243	174	55	40	40	36	35

[illegible]

LOYOLA MACNEAL	ADVOCATE CHRIST	UWHEALTH SWEDISH RICAN	UCHICAGO BOLINGBROO K	FRANCISCAN OLYMPIA FIELDS	UI HEALTH	MERCYONE SILVIS	OSF HEALTHCARE SAINT CLARE MEDICAL CENTER	RUSH UNIVERSITY MEDICAL CENTER	MH DECATUR MEMORIAL	RIVERSIDE MEDICAL CENTER KANKAKEE	
1	1	0	1	0	1	0	0	0	0	0	241
0	0	0	0	1	0	0	0	0	0	0	199
0	0	0	0	0	0	0	0	0	1	0	112
0	0	0	0	0	0	0	0	0	0	0	111
0	0	0	0	0	0	0	0	0	0	1	86
0	0	0	0	0	0	0	0	0	0	0	81
0	0	0	0	0	0	0	0	0	0	0	77
0	0	0	0	0	0	0	1	0	0	0	46
0	0	0	0	0	0	0	0	1	0	0	37
0	0	0	0	0	0	0	0	0	0	0	32
0	0	0	0	0	0	0	0	0	0	0	32
0	0	0	0	0	0	0	0	0	0	0	30
0	0	0	0	0	0	0	0	0	0	0	25
0	0	0	0	0	0	0	0	0	0	0	25
0	0	1	0	0	0	0	0	0	0	0	24
0	0	0	0	0	0	1	0	0	0	0	24
0	0	0	0	0	0	0	0	0	0	0	22
0	0	0	0	0	0	0	0	0	0	0	22
0	0	0	0	0	0	0	0	0	0	0	18
0	0	0	0	0	0	0	0	0	0	0	17
0	0	0	0	0	0	0	0	0	0	0	15
0	0	0	0	0	0	0	0	0	0	0	14
0	0	0	0	0	0	0	0	0	0	0	11
0	0	0	0	0	0	0	0	0	0	0	11
0	0	0	0	0	0	0	0	0	0	0	10
0	0	0	0	0	0	0	0	0	0	0	10
0	0	0	0	0	0	0	0	0	0	0	9
0	0	0	0	0	0	0	0	0	0	0	8
0	0	0	0	0	0	0	0	0	0	0	7
0	0	0	0	0	0	0	0	0	0	0	6
0	0	0	0	0	0	0	0	0	0	0	6
0	0	0	0	0	0	0	0	0	0	0	6
0	0	0	0	0	0	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	3
0	0	0	0	0	0	0	0	0	0	0	3
0	0	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	1
1	1	1	1	1	1	1	1	1	1	1	1,451

OB patients residing in LaSalle County and traveling outside C-02 for care, year 2024

- Hospitals receiving 5 or more OB patients from the given community.
- Communities selected are those located closer to Ottawa than to Peru.

Source: Compdata, selected municipalities in LaSalle County

Google Maps: Distances between places

OB patients residing in LaSalle County and traveling outside C-02 for OB care, year 2024					
Town of Residence	To	Address	Number of OB Patients	Distance / time	Comparative Distance/time to Peru
Ottawa	Morris Hospital	150 W. High Street, Morris	79	30 min / 24.4 mi	27 min / 17.1 mi
Ottawa	OSF Saint Francis	530 NE Glen Oak, Peoria	15	1 hr 29 min / 73.4 mi	"
Ottawa	Silver Cross	1900 Silver Cross Blvd, New Lenox	10	53 min / 53.4 mi	"
Ottawa	all others outside C-02		34	--	--
Streator	Morris Hospital	150 W. High Street, Morris	40	48 min / 39.0 mi	31 min / 28.1 mi
Streator	OSF Saint Francis	530 NE Glen Oak, Peoria	27	1 hr 14 min / 61.8 mi	"
Streator	OSF St. Joseph	2200 E. Washington St, Bloomington	11	1 hr 3 min / 50.1 mi	"
Streator	Carle BroMenn	1304 Franklin, Normal	6	59 min / 58.1 mi	--
Streator	all others outside C-02		12	--	--
Marseilles	Morris Hospital	150 W. High Street, Morris	35	21 min / 19.5 mi	31 min / 27.7 mi
Marseilles	OSF Saint Francis	530 NE Glen Oak, Peoria	5	1 hr 33 min / 91 mi	"
Marseilles	Silver Cross	1900 Silver Cross Blvd, New Lenox	9	47 min / 48.6 mi	"
Marseilles	all others outside C-02		10	--	--
Seneca	Morris	150 W. High Street, Morris	15	17 min / 12.7 mi	39 min / 33.9 mi
Seneca	Silver Cross	1900 Silver Cross Blvd, New Lenox	12	46 min / 43.9 mi	"
Seneca	all others outside C-02		8	--	--
Grand Ridge	Morris	150 W. High Street, Morris	6	37 min / 30.6 mi	30 min / 20.4 mi
Grand Ridge	all others outside C-02		2		
Sheridan	Rush Copley	2200 Ogden Ave, Aurora	10	39 min / 27.5 mi	40 min / 34.0 mi
Sheridan	Prime Mercy	1325 N. Highland, Aurora	6	47 min / 30.8 mi	"
Sheridan	Endeavor Edward	801 S. Washington, Naperville	5	58 min / 34.7 mi	"
Sheridan	all others outside C-2		7	--	--
Total: patients with shorter travel distances and times to Peru			304 out of 364		

Obstetric units located at hospitals within 17 miles of each other

Sources: HFSRB Inventory of Services and Need Determinations, December, 2023

HFSRB Updates through June 30, 2025

Google Map - distances and driving times

Hospitals not within Metropolitan Statistical Areas	Distance Apart	OB unit size
Galesburg Cottage Hospital, Galesburg	3.6 miles	closed 10 bed unit, 6/4/2019
OSF St. Mary's Medical Center, Galesburg		9 beds
CGH Medical Center, Sterling	12.9 miles	10 beds
Katherine Shaw Bethea, Dixon / OSF Saint Katherine		7 beds
St. Margaret's Health - Peru / SEMC - Peru	3.9 miles	11 beds
St. Margaret's Health - Spring Valley		closed 10 bed unit, 11/14/2021
Other Hospitals within Metropolitan Statistical Areas		
<i>Rockford MSA</i>		
OSF Saint Anthony Medical Center, Rockford	9.2 miles	13 beds
SwedishAmerican Hospital, Rockford		34 beds
Mercyhealth - Riverside Boulevard, Rockford		20 beds
<i>Davenport-Moline-Rock Island MSA</i>		
Genesis Medical Center, Silvis	8.4 miles	21 beds
Trinity Moline Hospital, Moline		18 beds
<i>Springfield MSA</i>		
Springfield Memorial Hospital, Springfield	1.2 miles	21 beds
St. John's Hospital, Springfield		38 beds
<i>Peoria MSA</i>		
OSF Saint Francis Medical Center, Peoria	1.1 mile	52 beds
Carle Methodist Hospital, Peoria		22 beds
<i>Bloomington-Normal MSA</i>		
OSF St. Joseph Medical Center, Bloomington	3.1 miles	12 beds
Carle BroMenn Medical Center, Normal		30 beds
<i>Champaign-Urbana MSA</i>		
Carle Foundation Hospital, Urbana	1.0 miles	35 beds
OSF Heart of Mary Medical Center, Urbana		closed 24 bed unit, 8/13/2023
<i>St. Louis MSA</i>		
Anderson Hospital, Maryville		24 beds
Gateway Regional Medical Center, Granite City	14.1 miles from Maryville	0 beds
HSBS St. Elizabeth Hospital, O'Fallon	15.0 miles from Maryville	12 beds
Memorial Hospital East, Shiloh	2.1 miles from O'Fallon	16 beds
Rouchette Regional Hospital, Centreville	12.2 miles from Granite City	closed 27 bed unit, 7/25/2022

Municipalities in Downstate Illinois with populations over 25,000 and without inpatient obstetrics service at hospital in the municipality

Municipality	Population	Comment - OB service is accessible within 30 minutes at area hospitals in nearby municipalities.
Belleville	42,404	16 minutes to HSHS St. Elizabeth Hospital - 1 St. Elizabeth Blvd, O'Fallon (6.5 miles driving); St. Elizabeth has 12 OB beds.
Belvidere	25,339	15 minutes to Mercyhealth Hospital - 8201 E. Riverside Boulevard (8.6 miles driving); Mercyhealth has 20 OB beds.
Champaign	88,302	Adjacent to Urbana; 8 minutes to Carle Foundation Hospital - 611 W. Park St, Urbana (2.3 miles); Carle has 35 bed OB service.
Edwardsville	26,808	15 minutes to Anderson Hospital - 6800 State Rte 162, Maryville (6.8 miles driving); Anderson Hospital has 24 OB beds.
Pekin	31,731	Adjacent to Peoria 21 minutes to OSF Saint Francis Medical Center - 530 NE Glen Oak Ave - Peoria (12.1 miles); the medical center has 52 OB beds. 19 minutes to Carle Methodist Hospital - 211 NE Glen Oak Ave - Peoria (11.3 miles); Carle Methodist has 22 OB beds.
Rock Island	37,108	Adjacent to Moline; 12 minutes to Trinity Moline Hospital - 500 John Deere Rd, Moline (5.4 miles); 18 OB beds.

Sources:

Population for year 2020: List of Municipalities in Illinois - Wikipedia; US Census Bureau, 2020
Google Map - distances between places; all distances are driving distances.

Hospital OB Closures, Downstate Illinois
2019 through June, 2025

Hospital	Community	Population	Planning Area	OB beds	Date
Northwestern Medicine Valley West	Sandwich	7,221	B-04	6	3/6/2024
St. Margaret's Health - Spring Valley	Spring Valley	5,582	C-02	10	11/14/2021
Galesburg Cottage Hospital	Galesburg	30,052	C-03	10	6/4/2019
OSF Heart of Mary Medical Center	Urbana	38,336	D-01	24	8/11/2023
OSF Saint James Medical Center	Pontiac	11,150	D-02	4	8/11/2023
St. Mary's Hospital	Decatur	70,522	D-04	18	6/30/2023
Lincoln Memorial Hospital	Lincoln	13,288	D-06	3	12/21/2022
Memorial Hospital	Carthage	2,490	E-05	2	9/28/2022
Touchette Regional Hospital	Centreville	5,309	F-01	27	7/25/2022
SSM St. Mary's Health	Centralia	12,182	F-04	9	7/16/2021
<i>Total</i>				113	

Source: HFSRB Inventory of Health Services and Need Determinations, December, 2023
Updates to the Inventory through June 30, 2025

Downstate Hospitals - Obstetrics
All hospitals outside of A-01 through A-14
Source: HFSRB Inventory and Need Determinations
including Updates through June 30, 2025

Area	Hospital	City	Population *	OB Beds	Comment	Date approved
B-01	Mercyhealth - Riverside Boulevard	Rockford	148,655	20		
B-01	OSF Saint Anthony Medical Center	Rockford	--	13		
B-01	SwedishAmerican Hospital	Rockford	--	34		
B-02	FHN Memorial Hospital	Freeport	23,973	14		
B-03	CGH Medical Center	Sterling	14,764	10		
B-03	Katherine Shaw Bethea Hospital	Dixon	15,274	7		
B-04	Northwestern Medicine Kishwaukee	DeKalb	40,290	11		
B-04	Northwestern Medicine Valley West	Sandwich	7,221	0	discontinued 6 bed COS	3/6/2024
C-01	Carle Health Methodist Hospital	Peoria	113,150	22		
C-01	OSF Saint Francis Medical Center	Peoria	--	52		
C-02	OSF Saint Elizabeth Medical Center	Ottawa	18,840	14		
C-02	St. Margaret's Health - Peru / SEMC - Peru	Peru	9,896	11		
C-02	St. Margaret's Health - Spring Valley	Spring Valley	5,582	0	discontinued 10 bed COS	11/14/2021
C-03	Galesburg Cottage Hospital	Galesburg	30,052	0	discontinued 10 bed COS	6/4/2019
C-03	OSF St. Mary Medical Center	Galesburg	--	9		
C-04	Graham Hospital	Canton	13,242	3		
C-04	McDonough District Hospital	Macomb	15,051	10		
C-05	Genesis Medical Center - Silvis	Silvis	8,003	21		
C-05	Trinity Moline	Moline	42,985	18		
D-01	Gibson Community Hospital	Gibson City	3,475	5		
D-01	OSF Heart of Mary Medical Center	Urbana	38,336	0	discontinued 24 bed COS	8/11/2023
D-01	The Carle Foundation Hospital	Urbana	--	35		
D-02	Carle BroMenn Medical Center	Normal	52,736	30		
D-02	OSF Saint James Medical Center	Pontiac	11,150	0	discontinued 4 bed COS	8/11/2023
D-02	OSF St. Joseph Medical Center	Bloomington	78,680	12		
D-03	OSF Sacred Heart Medical Center	Danville	29,204	17		
D-04	Decatur Memorial Hospital	Decatur	70,522	26		
D-04	St. Mary's Hospital	Decatur	--	0	discontinued 18 bed COS	6/30/2023
D-05	Sarah Bush Lincoln Health Center	Mattoon	16,870	19		
D-06	Lincoln Memorial Hospital	Lincoln	13,288	0	discontinued 3 bed COS	12/21/2022
E-01	Springfield Memorial Hospital	Springfield	114,394	21		
E-01	St. John's Hospital	Springfield	--	38		
E-02	St. Francis Hospital	Litchfield	6,605	3		
E-03	[none]					
E-04	Jacksonville Memorial Hospital	Jacksonville	17,616	11		
E-05	Blessing Hospital	Quincy	39,463	25		
E-05	Memorial Hospital	Carthage	2,490	0	discontinued 2 bed COS	9/28/2022
E-05	Quincy Medical Group Hospital	Quincy	--	3		
F-01	Alton Memorial Hospital	Alton	25,676	30		
F-01	Anderson Hospital	Maryville	8,221	24		
F-01	Gateway Regional Medical Center	Granite City	27,549	0		
F-01	HSHS St. Elizabeth Hospital	O'Fallon	32,289	12		
F-01	Memorial Hospital - East	Shiloh	14,098	17		
F-01	St. Joseph's Hospital	Breese	4,641	6		
F-01	Touchette Regional Hospital	Centreville	5,309	0	discontinued 27 bed COS	7/25/2022
F-02	St. Anthony's Memorial Hospital	Effingham	12,252	17		
F-03	Carle Richland Memorial Hospital	Olney	8,701	4		
F-03	Crawford Memorial Hospital	Robinson	7,150	4		
F-04	SSM Health Good Samaritan Hospital - Mt Vernon	Mount Vernon	14,600	13		
F-04	SSM St. Mary's Health - Centralia	Centralia	12,182	0	discontinued 9 bed COS	7/16/2021
F-05	[none]					
F-06	[none]					
F-07	Memorial Hospital of Carbondale	Carbondale	21,857	28		
Total				669	10 discontinuations, 113 beds	

Notes: * List of Municipalities in Illinois - Wikipedia; US Census Bureau, 2020

Patient Origin - ICU Inpatients by Zip Code of Residence
Planning Area C02, La Salle, Bureau, Putnam & Stark Townships
Based on ED Flag & ICU flag
CY 2022-2024

Source: OSF GRID-Compdata

Saint Elizabeth
Medical Center
Ottawa

SEMC %
by Zip Code

ZIP_CODE	Patient City	Patient County	2022	2023	2024	2022	2023	2024	2022	2023	2024
61350	OTTAWA, IL	LA SALLE	252	208	224	157	141	137	62.3%	67.8%	61.2%
61364	STREATOR, IL	LA SALLE	173	180	158	102	92	70	59.0%	51.1%	44.3%
61341	MARSEILLES, IL	LA SALLE	98	87	105	43	33	42	43.9%	37.9%	40.0%
61354	PERU, IL	LA SALLE	65	66	86	3	19	35	4.6%	28.8%	40.7%
61301	LA SALLE, IL	LA SALLE	70	85	72	6	34	35	8.6%	40.0%	48.6%
61342	MENDOTA, IL	LA SALLE	39	43	45	3	1	0	7.7%	2.3%	0.0%
61356	PRINCETON, IL	BUREAU	50	36	45	0	2	2	0.0%	5.6%	4.4%
61360	SENECA, IL	LA SALLE	27	42	45	1	4	1	3.7%	9.5%	2.2%
60551	SHERIDAN, IL	LA SALLE	31	30	38	6	6	2	19.4%	20.0%	5.3%
61362	SPRING VALLEY, IL	BUREAU	56	25	36	1	7	15	1.8%	28.0%	41.7%
60518	EARLVILLE, IL	LA SALLE	21	21	26	7	2	12	33.3%	9.5%	46.2%
61373	UTICA, IL	LA SALLE	8	8	25	5	5	12	62.5%	62.5%	48.0%
61348	OGLESBY, IL	LA SALLE	35	17	24	5	7	19	14.3%	41.2%	79.2%
60531	LELAND, IL	LA SALLE	15	7	21	1	0	0	6.7%	0.0%	0.0%
61491	WYOMING, IL	STARK	19	16	19	0	0	0	0.0%	0.0%	0.0%
61483	TOULON, IL	STARK	20	13	16	0	0	0	0.0%	0.0%	0.0%
61376	WALNUT, IL	BUREAU	15	16	15	0	0	0	0.0%	0.0%	0.0%
61330	LA MOILLE, IL	BUREAU	10	13	12	0	1	1	0.0%	7.7%	8.3%
61326	GRANVILLE, IL	PUTNAM	16	6	11	0	3	0	0.0%	50.0%	0.0%
61370	TONICA, IL	LA SALLE	11	8	11	1	6	6	9.1%	75.0%	54.5%
60549	SERENA, IL	LA SALLE	10	5	8	2	0	5	20.0%	0.0%	62.5%
61379	WYANET, IL	BUREAU	10	1	8	0	0	2	0.0%	0.0%	25.0%
61329	LADD, IL	BUREAU	7	2	7	0	0	3	0.0%	0.0%	42.9%
61361	SHEFFIELD, IL	BUREAU	3	4	7	0	0	0	0.0%	0.0%	0.0%
61421	BRADFORD, IL	STARK	10	4	7	0	0	0	0.0%	0.0%	0.0%
61320	DALZELL, IL	BUREAU	6	4	6	0	1	3	0.0%	25.0%	50.0%
61322	DEPUE, IL	BUREAU	7	2	6	0	1	1	0.0%	50.0%	16.7%
61325	GRAND RIDGE, IL	LA SALLE	4	6	6	1	4	2	25.0%	66.7%	33.3%
61334	LOSTANT, IL	LA SALLE	1	1	6	0	0	4	0.0%	0.0%	66.7%
61358	RUTLAND, IL	LA SALLE	14	5	6	0	0	0	0.0%	0.0%	0.0%
61332	LEONORE, IL	LA SALLE	0	1	5	0	1	3	#DIV/0!	100.0%	60.0%
61337	MALDEN, IL	BUREAU	0	2	5	0	0	5	#DIV/0!	0.0%	100.0%
61349	OHIO, IL	BUREAU	12	6	5	0	0	0	0.0%	0.0%	0.0%
61449	LA FAYETTE, IL	STARK	6	1	5	0	0	0	0.0%	0.0%	0.0%
61336	MAGNOLIA, IL	PUTNAM	2	4	4	0	0	0	0.0%	0.0%	0.0%
61344	MINERAL, IL	BUREAU	0	0	4	0	0	0	#DIV/0!	#DIV/0!	0.0%
61368	TISKILWA, IL	BUREAU	5	9	4	0	0	0	0.0%	0.0%	0.0%
61312	ARLINGTON, IL	BUREAU	3	3	3	0	0	2	0.0%	0.0%	66.7%
61327	HENNEPIN, IL	PUTNAM	4	7	3	0	2	0	0.0%	28.6%	0.0%
61346	NEW BEDFORD, IL	BUREAU	2	1	3	0	0	0	0.0%	0.0%	0.0%
61359	SEATONVILLE, IL	BUREAU	1	3	3	0	1	2	0.0%	33.3%	66.7%
61363	STANDARD, IL	PUTNAM	2	2	3	0	0	1	0.0%	0.0%	33.3%
61560	PUTNAM, IL	PUTNAM	6	9	3	1	0	0	16.7%	0.0%	0.0%
60470	RANSOM, IL	LA SALLE	4	3	2	1	2	0	25.0%	66.7%	0.0%
61316	CEDAR POINT, IL	LA SALLE	0	1	2	0	0	1	#DIV/0!	0.0%	50.0%
61321	DANA, IL	LA SALLE	1	10	2	0	0	0	0.0%	0.0%	0.0%
61335	MC NABB, IL	PUTNAM	3	2	2	0	0	0	0.0%	0.0%	0.0%
61340	MARK, IL	PUTNAM	4	5	2	0	0	0	0.0%	0.0%	0.0%
61345	NEPONSET, IL	BUREAU	1	2	2	0	0	0	0.0%	0.0%	0.0%
61314	BUDA, IL	BUREAU	4	3	1	0	0	0	0.0%	0.0%	0.0%
61323	DOVER, IL	BUREAU	0	1	1	0	0	0	#DIV/0!	0.0%	0.0%
61338	MANLIUS, IL	BURFAU	9	10	1	0	0	0	0.0%	0.0%	0.0%
61372	TROY GROVE, IL	LA SALLE	3	0	1	0	0	0	0.0%	#DIV/0!	0.0%
61374	VAN ORIN, IL	BUREAU	2	0	1	0	0	0	0.0%	#DIV/0!	0.0%
61426	CASTLETON, IL	STARK	0	0	1	0	0	0	#DIV/0!	#DIV/0!	0.0%
61479	SPEER, IL	STARK	1	2	1	0	0	0	0.0%	0.0%	0.0%
60557	WEDRON, IL	LA SALLE	0	1	0	0	1	0	#DIV/0!	100.0%	#DIV/0!
61315	BUREAU, IL	BUREAU	1	1	0	0	0	0	0.0%	0.0%	#DIV/0!
61317	CHERRY, IL	BUREAU	3	1	0	0	0	0	0.0%	0.0%	#DIV/0!
61328	KASBEER, IL	BUREAU	0	1	0	0	0	0	#DIV/0!	0.0%	#DIV/0!
61371	TRIUMPH, IL	LA SALLE	1	1	0	0	0	0	0.0%	0.0%	#DIV/0!
Grand Total			1,183	1,053	1,170	346	376	423	29.2%	35.7%	36.2%

Attachment ICU-1

ICU Inpatients Utilization by Zip Code of Residence and Treatment Hospital
Planning Area C02, La Salle, Bureau, Putnam & Stark Townships
Based on ED Flag & ICU flag
CY 2024
Source: OSF GRID-Comodata

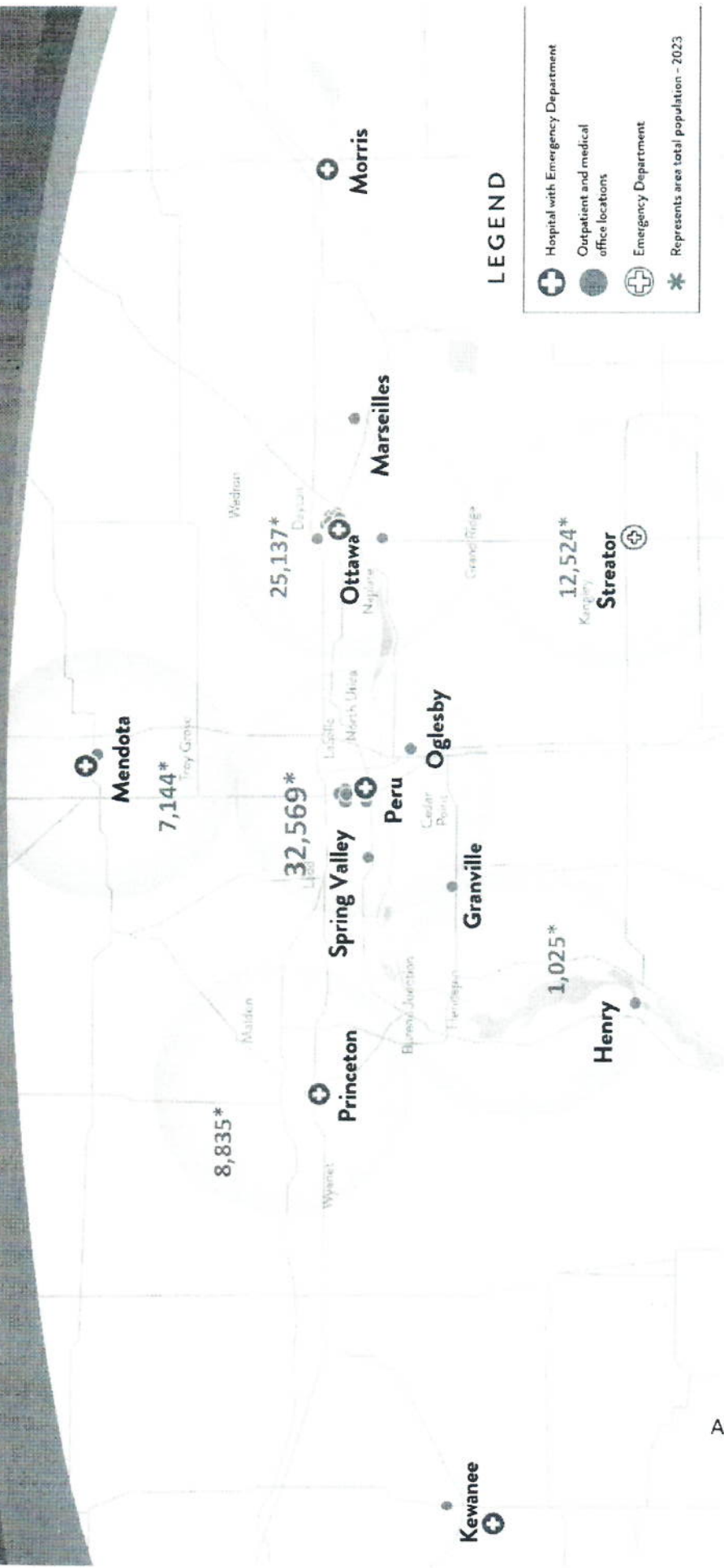
ZIP_CODE	Patient City	Patient County	OSF SEMC	OSF SFMC	MORRIS HOSPITAL	OSF SAMC	RUSH COPLEY	ENDEAVOR EDWARD	OSF SPMC	NORTHWESTER N KISHWAUKEE	OSF SIJWAMC	OSF SCMC	OSF SIMC	CGM MEDICAL CENTER
61350	OTTAWA, IL	LA SALLE	137	16	30	13	6	7	0	0	0	0	3	0
61364	STREATOR, IL	LA SALLE	70	39	7	9	0	1	0	1	15	0	9	0
61341	MARSEILLES, IL	LA SALLE	42	6	33	3	6	2	0	1	0	0	1	0
61354	PERU, IL	LA SALLE	35	21	3	5	0	0	8	1	1	0	1	0
61301	LA SALLE, IL	LA SALLE	35	13	0	5	1	4	2	1	1	0	0	0
61360	SENECA, IL	LA SALLE	1	0	36	0	1	1	0	0	0	0	0	0
61356	PRINCETON, IL	BUREAU	2	22	0	7	0	1	0	0	0	8	0	0
61342	MENDOTA, IL	LA SALLE	0	6	0	16	0	0	16	1	0	0	0	0
60551	SHERIDAN, IL	LA SALLE	2	1	4	0	14	3	0	6	0	0	0	0
61362	SPRING VALLEY, IL	BUREAU	15	8	1	5	0	0	0	0	0	1	1	1
60518	EARLVILLE, IL	LA SALLE	12	0	1	0	1	2	1	3	0	0	0	0
61373	UTICA, IL	LA SALLE	12	5	3	0	0	1	0	0	0	0	0	0
61348	OGLESBY, IL	LA SALLE	19	2	0	1	0	1	0	0	0	0	0	0
60531	LELAND, IL	LA SALLE	0	0	0	3	4	3	0	7	0	0	0	0
61491	WYOMING, IL	STARK	0	11	0	0	0	0	0	0	0	0	0	0
61483	TOULON, IL	STARK	0	10	0	0	0	0	0	0	0	0	0	0
61376	WALNUT, IL	BUREAU	0	3	0	0	0	0	0	0	0	2	0	10
61330	LA MOILLE, IL	BUREAU	1	3	0	2	0	0	1	1	0	2	0	1
61370	TONICA, IL	LA SALLE	6	0	0	0	0	1	0	0	1	0	0	0
61326	GRANVILLE, IL	PUTNAM	0	6	0	1	2	0	0	0	0	0	0	0
60549	SERENA, IL	LA SALLE	5	2	0	0	0	0	0	0	0	0	0	0
61379	WYANET, IL	BUREAU	2	2	0	0	0	0	0	1	0	1	0	2
61361	SHEFFIELD, IL	BUREAU	0	5	0	0	0	0	0	0	0	0	0	0
61421	BRADFORD, IL	STARK	0	5	0	0	0	0	0	0	0	0	0	0
61329	LADD, IL	BUREAU	3	3	0	0	0	1	0	0	0	0	0	0
61334	LOSTANT, IL	LA SALLE	4	1	1	0	0	0	0	0	0	0	0	0
61320	DALZELL, IL	BUREAU	3	1	0	2	0	0	0	0	0	0	0	0
61325	GRAND RIDGE, IL	LA SALLE	2	0	2	0	0	0	0	0	0	0	1	0
61322	DEPUE, IL	BUREAU	1	1	0	0	1	0	0	0	0	3	0	0
61358	RUTLAND, IL	LA SALLE	0	2	0	0	0	0	0	0	0	0	3	0
61332	LEONORE, IL	LA SALLE	3	1	1	0	0	0	0	0	0	0	0	0
61449	LA FAYETTE, IL	STARK	0	2	0	0	0	0	0	0	0	0	0	0
61337	MALDEN, IL	BUREAU	5	0	0	0	0	0	0	0	0	0	0	0
61349	OHIO, IL	BUREAU	0	2	0	1	0	1	0	0	0	1	0	0
61368	TISKILWA, IL	BUREAU	0	1	0	0	0	0	0	0	0	1	0	0
61336	MAGNOLIA, IL	PUTNAM	0	2	0	0	0	0	0	1	0	0	0	0
61344	MINERAL, IL	BUREAU	0	1	0	1	0	0	0	0	0	0	0	1
61359	SEATONVILLE, IL	BUREAU	2	1	0	0	0	0	0	0	0	0	0	0
61327	HENNEPIN, IL	PUTNAM	0	2	0	0	0	0	0	0	0	0	0	0
61312	ARLINGTON, IL	BUREAU	2	1	0	0	0	0	0	0	0	0	0	0
61363	STANDARD, IL	PUTNAM	1	2	0	0	0	0	0	0	0	0	0	0
61346	NEW BEDFORD, IL	BUREAU	0	0	0	0	0	0	0	0	0	0	0	3
61560	PUTNAM, IL	PUTNAM	0	1	0	0	0	1	0	0	0	0	0	0
61316	CEDAR POINT, IL	LA SALLE	1	1	0	0	0	0	0	0	0	0	0	0
61345	NEPONSET, IL	BUREAU	0	0	0	1	0	0	0	0	0	0	0	0
60470	RANSOM, IL	LA SALLE	0	0	1	0	0	0	0	0	1	0	0	0
61321	DANA, IL	LA SALLE	0	0	0	0	0	0	0	0	2	0	0	0
61340	MARK, IL	PUTNAM	0	1	0	1	0	0	0	0	0	0	0	0
61335	MC NABB, IL	PUTNAM	0	2	0	0	0	0	0	0	0	0	0	0
61479	SPEER, IL	STARK	0	1	0	0	0	0	0	0	0	0	0	0
61372	TROY GROVE, IL	LA SALLE	0	1	0	0	0	0	0	0	0	0	0	0
61338	MANLIUS, IL	BUREAU	0	0	0	0	0	0	0	0	0	0	0	1
61426	CASTLETON, IL	STARK	0	1	0	0	0	0	0	0	0	0	0	0
61314	BUDA, IL	BUREAU	0	1	0	0	0	0	0	0	0	0	0	0
61323	DOVER, IL	BUREAU	0	0	0	0	0	0	0	0	0	1	0	0
61374	VAN ORIN, IL	BUREAU	0	0	0	0	0	0	1	0	0	0	0	0
Grand Total			423	218	123	76	36	30	29	24	21	20	19	19

PRIME RESURRECTION	UWHEALTH SWEDISH RICAN	PRIME ST JOSEPH ELGIN	ADVOCATE CHRIST	JOHN H STROGER JR HOSPITAL OF COOK COUNTY	UCHICAGO HINSDALE	PRIME ST MARY KANKAKEE	ASCENSION ST ALEXIOUS	NORTHWESTE RN VALLEY WEST	ENDEAVOR SWEDISH	ROSELAND COMMUNITY HOSPITAL	
0	0	0	0	0	0	0	0	0	0	0	224
0	0	0	1	0	1	0	0	0	0	0	158
0	0	0	0	0	0	0	0	0	0	0	105
0	0	0	0	0	0	0	0	0	0	0	86
0	0	1	0	1	0	0	0	0	0	0	72
0	0	0	0	0	0	0	0	0	0	0	45
1	0	0	0	0	0	0	0	0	0	0	45
0	0	0	0	0	0	0	0	0	0	0	45
0	0	0	0	0	0	0	1	0	1	1	36
0	0	0	0	0	0	0	0	0	0	0	36
0	0	0	0	0	0	0	0	1	0	0	26
0	0	0	0	0	0	1	0	0	0	0	25
0	0	0	0	0	0	0	0	0	0	0	24
0	0	0	0	0	0	0	0	0	0	0	21
0	0	0	0	0	0	0	0	0	0	0	19
0	0	0	0	0	0	0	0	0	0	0	16
0	0	0	0	0	0	0	0	0	0	0	15
0	0	0	0	0	0	0	0	0	0	0	12
0	0	0	0	0	0	0	0	0	0	0	11
0	0	0	0	0	0	0	0	0	0	0	11
0	0	0	0	0	0	0	0	0	0	0	8
0	0	0	0	0	0	0	0	0	0	0	8
0	1	0	0	0	0	0	0	0	0	0	7
0	0	0	0	0	0	0	0	0	0	0	7
0	0	0	0	0	0	0	0	0	0	0	7
0	0	0	0	0	0	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0	0	6
0	0	0	0	0	0	0	0	0	0	0	6
0	0	0	0	0	0	0	0	0	0	0	6
0	0	0	0	0	0	0	0	0	0	0	6
0	0	0	0	0	0	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	3
0	0	0	0	0	0	0	0	0	0	0	3
0	0	0	0	0	0	0	0	0	0	0	3
0	0	0	0	0	0	0	0	0	0	0	3
0	0	0	0	0	0	0	0	0	0	0	3
0	0	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	1
1	1	1	1	1	1	1	1	1	1	1	1,170

Table - ICU Inpatients by Treatment Hospital
 Planning Area C02, La Salle, Bureau, Putnam & Stark Townships
 Based on ED Flag & ICU flag
 CY 2022-2024
 Source: OSF GRID-Compdata

Facility	2022	2023	2024	% of Total	% of Total	% of Total
OSF SEMC	346	376	423	29.20%	35.70%	36.20%
OSF SFMC	158	203	218	13.40%	19.30%	18.60%
MORRIS HOSPITAL AND HEALTHCARE CENTERS	102	115	123	8.60%	10.90%	10.50%
OSF SAMC	84	67	76	7.10%	6.40%	6.50%
ST MARGARETS SPRING VALLEY	133	6	0	11.20%	0.60%	0.00%
RUSH COPLEY	32	22	36	2.70%	2.10%	3.10%
ST MARGARETS PERU	85	0	0	7.20%	0.00%	0.00%
ENDEAVOR EDWARD	24	23	30	2.00%	2.20%	2.60%
OSF SPMC	8	27	29	0.70%	2.60%	2.50%
CGH MEDICAL CENTER	19	25	19	1.60%	2.40%	1.60%
OSF SJJWAMC	19	20	21	1.60%	1.90%	1.80%
OSF SCMC	21	16	20	1.80%	1.50%	1.70%
NORTHWESTERN KISHWAUKEE	17	13	24	1.40%	1.20%	2.10%
OSF SJMC	16	18	19	1.40%	1.70%	1.60%
LOYOLA UNIVERSITY MEDICAL CENTER	10	12	11	0.80%	1.10%	0.90%
CARLE METHODIST	13	8	11	1.10%	0.80%	0.90%
CARLE PROCTOR	9	12	10	0.80%	1.10%	0.90%
NORTHWESTERN MEMORIAL	5	8	13	0.40%	0.80%	1.10%
ADVOCATE GOOD SAMARITAN	10	6	7	0.80%	0.60%	0.60%
NORTHWESTERN CENTRAL DUPAGE	1	9	9	0.10%	0.90%	0.80%
MERCYHEALTH JAVON BEA RIVERSIDE	8	6	5	0.70%	0.60%	0.40%
OSF SKMC	5	5	4	0.40%	0.50%	0.30%
UI HEALTH	7	3	4	0.60%	0.30%	0.30%
RUSH UNIVERSITY MEDICAL CENTER	5	3	5	0.40%	0.30%	0.40%
CARLE BROMENN	3	7	2	0.30%	0.70%	0.20%
PRIME ST JOSEPH JOLIET	4	4	2	0.30%	0.40%	0.20%
ANN AND ROBERT LURIE CHILDRENS	1	4	5	0.10%	0.40%	0.40%
UCHICAGO HINSDALE	5	2	1	0.40%	0.20%	0.10%
PRIME MERCY	3	3	2	0.30%	0.30%	0.20%
RIVERSIDE MEDICAL CENTER KANKAKEE	3	1	3	0.30%	0.10%	0.30%
SILVER CROSS HOSPITAL	1	6	0	0.10%	0.60%	0.00%
NORTHWESTERN PALOS	0	0	6	0.00%	0.00%	0.50%
UCHICAGO MEDICINE	2	3	0	0.20%	0.30%	0.00%
OSF SMMC	3	1	1	0.30%	0.10%	0.10%
NORTHWESTERN DELNOR	0	2	3	0.00%	0.20%	0.30%
UNITYPOINT TRINITY ROCK ISLAND	0	1	3	0.00%	0.10%	0.30%
OSF SEMC PERU	0	0	4	0.00%	0.00%	0.30%
MH SPRINGFIELD MEMORIAL	2	0	2	0.20%	0.00%	0.20%
ENDEAVOR ELMHURST	0	1	2	0.00%	0.10%	0.20%
HSHS ST JOHNS	1	2	0	0.10%	0.20%	0.00%
MOUNT SINAI HOSPITAL	0	0	3	0.00%	0.00%	0.30%
CARLE FOUNDATION	1	1	1	0.10%	0.10%	0.10%
ADVOCATE CHRIST	1	1	1	0.10%	0.10%	0.10%
ROSELAND COMMUNITY HOSPITAL	2	0	1	0.20%	0.00%	0.10%
UCHICAGO LA GRANGE	2	0	0	0.20%	0.00%	0.00%
OSF SLMC	0	0	2	0.00%	0.00%	0.20%
PRIME ST MARY KANKAKEE	1	0	1	0.10%	0.00%	0.10%
NORTHWESTERN VALLEY WEST	0	1	1	0.00%	0.10%	0.10%
OSF SHMC	2	0	0	0.20%	0.00%	0.00%
JOHN H STROGER JR HOSPITAL OF COOK COUNTY	0	1	1	0.00%	0.10%	0.10%
PRIME ST JOSEPH ELGIN	0	1	1	0.00%	0.10%	0.10%
PRIME ST MARY CHICAGO	2	0	0	0.20%	0.00%	0.00%
PRIME RESURRECTION	0	1	1	0.00%	0.10%	0.10%
ADVOCATE LUTHERAN GENERAL	1	1	0	0.10%	0.10%	0.00%
UWHEALTH SWEDISHAMERICAN	1	0	1	0.10%	0.00%	0.10%
OSF HMMC	2	0	0	0.20%	0.00%	0.00%
DEACONESS ILLINOIS MEDICAL CENTER	0	1	0	0.00%	0.10%	0.00%
NORTHWESTERN HUNTLEY	1	0	0	0.10%	0.00%	0.00%
KINDRED SYCAMORE	1	0	0	0.10%	0.00%	0.00%
SAINT ANTHONY HOSPITAL CHICAGO	0	1	0	0.00%	0.10%	0.00%
IROQUOIS MEMORIAL HOSPITAL AND RESIDENT H	1	0	0	0.10%	0.00%	0.00%
NORTHWESTERN LAKE FOREST	0	1	0	0.00%	0.10%	0.00%
RESILIENCE WEISS	0	1	0	0.00%	0.10%	0.00%
HAMMOND HENRY HOSPITAL	0	1	0	0.00%	0.10%	0.00%
ENDEAVOR SWEDISH	0	0	1	0.00%	0.00%	0.10%
ASCENSION ST ALEXIUS	0	0	1	0.00%	0.00%	0.10%
MEMORIAL HOSPITAL SHILOH	0	1	0	0.00%	0.10%	0.00%
UCHICAGO BOLINGBROOK	0	0	1	0.00%	0.00%	0.10%
Grand Total	1,183	1,053	1,170	100.00%	100.00%	100.00%

AT THE CENTER OF YOUR CARE



AT THE CENTER OF YOUR CARE



Population – 8-mile radius

Based on population year 2024 per Census.gov

Peru	Ottawa	Streator	Princeton	Hennepin	Mendota
Peru 9,793	Ottawa 18,775	Streator 12,295	Princeton 7,667	Hennepin 747	Mendota 6,922
LaSalle 9,424	Marsilles 4,779	Kangley 229	Wyanet 858	Bureau Junction 278	Troy Grove 222
Spring Valley 5,404	Grand Ridge 508		Malden 310		
Oglesby 3,626	Dayton* 492				
Ladd 1,387	Naplate 414				
North Utica 1,343	Wedron* 169				
Granville 1,331					
Cedar Point 261					

32,569

25,137

12,524

8,835

1,025

7,144

* Not shown on 2024 U.S. Census. These figures are from Illinois Demographics by Cubics

Utilization Statistics

OSF Saint Elizabeth Medical Center - Ottawa

Obstetrics

	Proj. Admits	Act. Admits	Proj. Pt. Days	Act. Pt. Days	Proj. ADC	Act. ADC	Deliveries
2024	759	672	1,698	1,444	4.7	3.9	653
2025 (Jan-June)		327		673		3.7	312
2025 Annualized	1,043	659	2,420	1,357	6.6	3.7	629

ICU

	Proj. Admits	Act. Admits	Proj. Pt. Days	Act. Pt. Days	Proj. ADC	Act. ADC
2024	585	418	1,669	1,416	4.6	3.9
2025 (Jan-June)		217		690		3.8
2025 Annualized	585	438	1,669	1,391	4.6	3.8

Source: Hospital records

August 1, 2025

Ms. Debra Savage, Chairwoman
Mr. John P. Kniery, Administrator
Illinois Health Facilities and Services Review Board
525 West Jefferson Street, 2nd Floor
Springfield, IL 62761

Re: Monthly Correspondence

Project 24-011 OSF Saint Elizabeth Medical Center – Ottawa, Replacement Hospital
Project 24-013 OSF Saint Elizabeth Medical Center – Ottawa, Discontinuation of Facility

Dear Chairwoman Savage and Mr. Kniery:

On behalf of OSF HealthCare, I'm pleased to share an update with the Board to keep them informed about our ongoing community engagement efforts. This report provides a summary of the in-person meeting held in Ottawa, Illinois, on Friday, July 25. The materials that were shared at the meeting are also attached with this report.

Community Representatives and Elected Officials:

- George Shanley – Member, OSF Saint Elizabeth Community Council
- Colleen Burns – Licensed Real Estate Broker
- Robert Hasty – Mayor, City of Ottawa
- Brian Rosborough – Retired Physician
- Amy Murri Briehl – State Representative (76th District)
- Jay McCracken – Executive Director, Ottawa Area Chamber of Commerce
- Wayne Eichelkraut – Commissioner, City of Ottawa
- Ron Henson – Ottawa Insurance Agent
- Steven Gonzalo – Member, OSF Saint Elizabeth Community Council

OSF HealthCare Representatives:

- Dawn Trompeter – President, OSF Saint Elizabeth Medical Center
- Bob Sehring – CEO and Board Member, OSF HealthCare
- August Querciagrossa – Western Region CEO, OSF HealthCare
- Heather Bomstad – President, OSF Saint Paul Medical Center and OSF Saint Clare Medical Center, Interim CNO, OSF Saint Elizabeth Medical Center (joined for capacity and staffing questions)

- Tiffany Magallanes (joined at 12:50 p.m.) – Vice President, Operations and Special Projects

Purpose

The meeting provided an opportunity for continued dialogue between OSF HealthCare and community stakeholders regarding changes to inpatient services, bed utilization, and diagnostic imaging access in the I-80 market, with a particular focus on Ottawa and the upcoming August 18 opening of inpatient services in Peru.

Key Discussion Points

1. Follow-up Information from June Meeting

- C-02 Census Data – An updated map and census data table were provided utilizing 2024 census data.
- Foundation Information – As requested from last meeting, information on the “old” Ottawa Foundation funds was provided. A question was asked about how much of the funds that were spent were paid to PointCore. We told the group we would get that information and provide it back to them.
- Inpatient Capacity and Staffing in Ottawa
OSF shared how staffing is adjusted based on the average daily census and patient need. Ottawa generally sees an average of 35 patients daily. Staffing needs are assessed throughout the day as needed. When additional staffing is needed, there are several options utilized to do so. OSF utilizes a clinical resources team (CRT), which is an internal team dedicated to floating among several OSF facilities. Staff is dispersed based on the most critical needs. We also float staff between our local department and facilities based on competencies. In addition, we have an incentive program if staff choose to pick up an extra shift. Flexibility is maintained to avoid unnecessary patient transfers whenever possible.

2. August 18 Transition and Service Deferral

OSF emphasized that the deferral provides time to observe actual utilization after Peru’s opening. Peru will offer increased overall capacity. OSF clarified that the projected 20 beds in Ottawa is an estimate of what we believe the census will be and is not a cap on the number of beds we will have available and could be utilized; staffing will be adjusted to match community needs as they evolve.

3. Community Concerns and Requests

Residents expressed concern about potential impacts to access stemming from changes to OB and ICU services, as well as the possibility of increased travel for patients. Colleen Burns from CHO committed to providing her analysis of the patient/admission data for OB. There was no agreement on conclusions being drawn. OSF welcomes and values community input, ensuring that decisions are made thoughtfully and with great care, always keeping the well-being of patients and their families at the center.

4. Diagnostic Imaging Realignment of Services Project

Tiffany Magallanes shared the intentionality and discernment OSF is using when looking at how we provide services in our regional model of care. The goals of the project were to improve patient access,

quality, and safety; improve efficient use of our human and equipment resources, and think innovatively about how we could do this. In addition, the team looked at new services. The plan to improve access to diagnostic imaging in the region includes retaining essential services at all locations in the region and centralizing complex tests. The presentation is attached in the meeting packet.

5. Supplemental Information

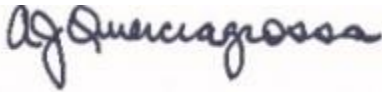
A packet of supplemental data and observations, which was submitted to HFSRB by OSF, was also provided to the meeting participants in advance with the meeting materials. A request was made to provide the OB and ICU patients by zip code in Excel. In addition, another request was made to have patients by zip code for ED and med/surg sent to them in Excel.

Next Steps

OSF agreed to share the requested data in Excel format. Requests relating to the investment in OSF Medical Group and more information on the new OB model of care (planned to start in October) were made. The committee expressed appreciation for the advanced materials provided.

Next Meeting: August 29, 2025, at 2:30 p.m. in Ottawa

Sincerely,



AJ Querciagrossa, Chief Executive Officer, Western Region, OSF HealthCare

c: Dawn Trompeter, President, OSF HealthCare Saint Elizabeth Medical Center – Ottawa
Mark Hohulin, Senior Vice President, Health Care Analytics, OSF HealthCare
Ralph Weber, CON Consultant
Mike Constantino, Chief, Project Review