


VIA FEDERAL EXPRESS

Michael Constantino
 Supervisor, Project Review Section
 Illinois Department of Public Health
 Health Facilities and Services Review Board
 525 West Jefferson Street, Second Floor
 Springfield, Illinois 62761

**Re: Notice of Project Completion and Final Realized Cost Report – DaVita O’Fallon
 Dialysis (Project No. 23-018)**

Dear Mr. Constantino:

On behalf of DaVita Inc. and Total Renal Care, Inc. (collectively, “DaVita”), I am writing to submit the notice of project completion and final realized project cost report for Project No. 23-018. On April 13, 2023, the Chair of Illinois Health Facilities and Services Review Board (“State Board”) approved DaVita’s application for a certificate of need permit to add four stations at its existing dialysis clinic located at 1941 Frank Scott Parkway East, Suite B, O’Fallon, Illinois (the “Project”). On August 24, 2023, the clinic was notified by National Government Services that the 4 stations were approved and certified by the Centers for Medicare and Medicaid Services with an effective date of August 18, 2023.

For your review, DaVita submits the following information as its final realized cost report for the expansion of O’Fallon Dialysis:

1. Final Realized Project Costs

| O’Fallon Dialysis Final Realized Project Costs | | |
|---|-----------------|-----------------|
| | Approved | Expended |
| Modernization Contracts | \$25,000 | \$1,940 |
| Other Costs to be Capitalized* | \$28,667 | \$28,667 |
| ESTIMATED TOTAL PROJECT COST | \$53,667 | \$30,607 |

*Net book value of dialysis machines transferred to O’Fallon Dialysis

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2. Certification of Final Realized Costs and Compliance

Pursuant to 77 Ill. Admin. Code §1130.770, DaVita certifies the final realized costs, as itemized, are the total costs required to complete the project and that there are no additional associated costs or capital expenditures related to the Project. I further certify DaVita complied with all of the terms of the permit to date and all information submitted in this cost report for the facility is true and correct.

3. Final Application and Certification for Payment

The project involved no construction. Accordingly, there is no Final Application and Certificate for Payment (G702).

If you have any questions or need any additional information related to the Project, please feel free to contact Anne Cooper at 312-873-3606 or acooper@polsinelli.com.

Sincerely,



Mary J. Anderson
Division Vice President
DaVita Inc.