



DIALYSIS CARE CENTER, LLC
15786 S. Bell Road
Homer Glen, IL 60491
Ph: 708-645-1000
Fax: 931-484-4701

July 11, 2022

VIA Federal Express

Ms. Debra Savage, Chairwoman
Illinois Health Facilities and Services Review Board
525 West Jefferson Street, 2nd floor
Springfield, Illinois, 62761
Attn: Michael Constantino

Re: Dialysis Care Center Vollmer
Additional Information

Dear Ms. Avery,

On June 8, 2022, we submitted a 7 additional station expansion request to the Illinois Health Facilities & Services Review Board Please find attached supporting documentation.

1. The scale of impact of the COVID-19 pandemic on society and the economy globally provided a strong incentive for us to thoroughly analyze the efficiency of our dialysis units in dealing with the current pandemic and to obtain lessons to prepare for the future, and more overly to be better prepared for future pandemics. We used data envelopment analysis and data compiled from our clinics to analyze how efficient the use of our resources was. We at DCC implemented a 12-1 patient ratio for nurses and 4-1 Patient Care Technician ratio. The current chairs we have at the clinic do not meet the efficiency ratios and are not cost effective. We additionally have exceeded the admissions to Dialysis Care Center Rockford by our projections where if we continue at those projections, we will not have the dialysis chairs to meet the patients need.
2. There will be no construction costs for this project as the unit was developed during COVID-19 with future expansion and need in mind.
3. Please find attached our medical director letter as Attachment 1



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4. Please see our prior monthly census below for Dialysis Care Center, for the end of each month starting June 8, 2022.

	Patient Census month end
June	16
July 8, 2022,	18

5. The only other Dialysis Provider in the GSA Is Davita and as previously discussed, patients do not have another option.
6. Currently Dialysis Care Center Vollmer has the following staff in place. Which is sufficient for the expansion request with the current staffing we have in place.

Clinical Manager	1
Registered Nurses	1
Patient Care Technician	3
Administrative Assistant	1
Social Worker	1
Dietician	1
Biomed	1

Thank you for your attention to this matter. Please do not hesitate to contact me if you have any questions regarding the proposed expansion.

Sincerely,

Asim M. Shazzad
Chief Operating Officer



KIDNEY CARE CENTER

July 7, 2022

VIA Federal Express and Email

Ms. Debra Savage, Chairwoman
Illinois Health Facilities and Services Review Board
525 West Jefferson Street, 2nd floor
Springfield, Illinois, 62761
Attn: Michael Constantino

Re: Dialysis Care Center Vollmer Expansion
Supplemental Information for Expansion

Dear Ms. Savage,

I am pleased to support Dialysis Care Center Vollmer expansion request of 7 additional stations. This will allow Dialysis Care Center Vollmer to improve access to necessary dialysis services in the Chicago Heights community.

My partners and I have witnessed extreme growth of both population and of ESRD patients in this area. We have many pre-ESRD patients in my practice that I anticipate referring to the Dialysis Care Center Vollmer. This facility will better serve the growing number of dialysis patients in my practice. Since Dialysis Care Center Vollmer opening, June 8, 2022, we have referred over 18 dialysis patients.

We currently have 59 CKD 3-4 pre-ESRD patients in this ZIP Code, this does not include any of partners patients. My partners and I will continue to refer patients to the other area facilities per the patient's place of residence and choice. We are also strong supporters of home dialysis through our home therapies programs and will continue to refer those patients who are good candidates for home dialysis services.

I respectfully ask you to consider the constant growth of ESRD in Chicago Heights and Cook County to approve the Dialysis Care Center Vollmer facility to maintain access for future dialysis patients. These patient referrals have not been used to support another pending certificate of need application. I attest that to the best of my knowledge, all the information contained in this letter is true and correct.

Thank you for your consideration.

Sincerely,

X 

Dr Albara Said

ILLINOIS HEALTH FACILITIES AND SERVICES REVIEW BOARD

NEW Hemodialysis Referrals for the Past 12 months

DCC VOLLMER	
Initials	Zipcode
GY	60473
WM	60443
WF	60466
DG	60443
VB	60471
JY	60429
JR	60477
DW	60827
RA	60426
IL	60461
BS	60466
YO	60461
CT	60466
IR	60411
CR	60411
KE	60428
MS	60411
AE	60484

CKD Data of ZIP CODE 60411 of Medical Director

Pateint Initials	Patients Zip Code	CKD Stage
AG	60411	CKD 3
AS	60411	CKD 4
BB	60411	CKD 3
BD	60411	CKD 4
BZ	60411	CKD 3
CB	60411	CKD 4
CL	60411	CKD 4
CL	60411	CKD 4
CF	60411	CKD 4
CM	60411	CKD 4
CA	60411	CKD 4
CM	60411	CKD 4
CP	60411	CKD 4
CJ	60411	CKD 4
DM	60411	CKD 3
DN	60411	CKD 4
DW	60411	CKD 4
DS	60411	CKD 4
DW	60411	CKD 4
ES	60411	CKD 4
EF	60411	CKD 4
EB	60411	CKD 4
GC	60411	CKD 4
HB	60411	CKD 4
HA	60411	CKD 3
JP	60411	CKD 3
JN	60411	CKD 3
JM	60411	CKD 3
JJ	60411	CKD 3
JG	60411	CKD 3
JJ	60411	CKD 4
JA	60411	CKD 4
JW	60411	CKD 4
JN	60411	CKD 3
KF	60411	CKD 3
KG	60411	CKD 3
LG	60411	CKD 3
LM	60411	CKD 4
MH	60411	CKD 4
MC	60411	CKD 3
MC	60411	CKD 3
MH	60411	CKD 3
MM	60411	CKD 3
MM	60411	CKD 3
MP	60411	CKD 3
MK	60411	CKD 3

CKD Data of ZIP CODE 60411 of Medical Director

PT	60411	CKD 3
RG	60411	CKD 4
RB	60411	CKD 3
RO	60411	CKD 3
RB	60411	CKD 4
RM	60411	CKD 3
RM	60411	CKD 3
SS	60411	CKD 3
SH	60411	CKD 3
SB	60411	CKD 3
VY	60411	CKD 3
VB	60411	CKD 3
ZO	60411	CKD 3