



August 25, 2023

Mr. Michael Constantino  
Chief, Project Review  
Illinois Health Facilities and Services Review Board  
525 W. Jefferson Street, 2<sup>nd</sup> floor  
Springfield, IL 62761

Re: Project 22-023  
Annual Progress Report  
Intraoperative MRI and related projects  
Ann & Robert H. Lurie Children's Hospital of Chicago

Dear Mr. Constantino:

Pursuant to 77 Illinois Administrative Code Section 1130.760, this is the Annual Progress Report for Project 22-023, Lurie Children's Intraoperative MRI (iMRI) and related projects. The project was approved on September 13, 2022, by the Illinois Health Facilities and Services Review Board in the amount of \$27,741,365.

1. Current status of the project

The Project is split into two phases. Phase 1 is comprised of the 6<sup>th</sup> floor relocation of GI Motility services and build-out of new procedure rooms. Phase 2 is comprised of the 7<sup>th</sup> floor renovations to support the new iMRI. We are currently under construction in Phase 1 and plan to be complete in mid-December 2023. Following completion of construction, we will seek occupancy from IDPH with an expected first patient in mid-February 2024. Immediately following the opening of the Phase 1 space, we will start Phase 2.

The scope and the size of the project have not changed since the issuance of the permit.

2. Cost Incurred to date

As of this date, Ann & Robert H. Lurie Children's Hospital of Chicago has signed contracts committing \$16.2 million to the project. These contracts include design consultant fees and renovations of the 6<sup>th</sup> floor for the relocation of the hospital's motility service and construction of three procedure rooms, consistent with the permit application. A portion of medical equipment and furniture has also been ordered in anticipation of installation for the end of Phase 1. The amount committed also includes the equipment purchase and future installation of the intraoperative MRI on the 7<sup>th</sup> floor. The final cost of the project will be within the CON approved amount of \$27,741,365.

**Legal Services**

225 East Chicago Avenue, Box 261 Chicago, Illinois 60611 | 312.227.4000 | [luriechildrens.org](http://luriechildrens.org)

Ann & Robert H. Lurie Children's Hospital of Chicago

3. Obligation of the Project.

By letter dated March 28, 2023, Lurie Children's reported the financial commitment of the project. The expenditures and commitments to expend at that time totaled \$15,823,074 on construction, equipment and furnishings. This amount exceeded one third of the approved project capital cost, the threshold for financial commitment.

4. Sources of Funding

The project is being financed with cash and securities consistent with the sources of funding identified in the permit application.

5. Anticipated date of completion

The project completion date is August 31, 2024. The project is running a few months behind schedule. If it is not likely that we can make up that time, we will request a permit renewal early next summer.

If you have any questions or need additional information, please contact me at 312-227-4312 or Ralph Weber at 847-791-0830.

Sincerely,



Ann Sherline  
Senior Associate General Counsel

CC:

Dan Zorrilla, Sr. Director Real Estate & Construction Facility Services,  
Ann & Robert H. Lurie Children's Hospital of Chicago  
Stacey Panek, Sr. Project Manager, Facility Services,  
Ann & Robert H. Lurie Children's Hospital of Chicago  
Ralph Weber, CON Consultant