

Mr. Mike Constantino  
Health Facilities and Services Review Board  
525 West Jefferson Street, 2<sup>nd</sup> Floor  
Springfield, Illinois 62761

**RE: The Young Minds Institute, Project #22-017 Annual Progress Report**

Dear Mike:

Below is the annual progress report for CON permit #22-017, which was approved on July 19, 2022. On November 28, 2023, the Chairwoman of the Illinois Health Facilities & Services Review Board (“State Board”) acting on behalf of the State Board approved an alteration to increase the overall permit amount from \$29,327,856 to \$30,470,683 and increase the overall square footage from 149,875 GSF to 151,074 GSF. On this same date, the Chairwoman of the State Board also approved a permit renewal until December 31, 2024.

**Current Status of the Project**

- Overall, the schedule is 93% complete.
- Construction activities have entered the final stages of installing casework, completing finishes, and installing devices.
- Punch list items for 80% of the facility have been submitted to the contractor.
- Furniture installation is scheduled for mid-July.

**Financial Commitment Date**

Project commitment occurred on March 31, 2023.

**Costs Incurred to Date**

The project has incurred costs in the amount of \$21,196,319 as of July 9, 2024.

**The Anticipated Completion Date**

The permit holders expect project completion to occur prior to the December 31, 2024 project completion date of record.

If you have any questions about this project, please feel free to contact me at 217-902-5521 or [Collin.Anderson@Carle.com](mailto:Collin.Anderson@Carle.com).

Sincerely,



Collin Anderson  
Strategic Planning Coordinator II  
Carle Health