



June 28, 2023

Debra Savage, Chairperson  
Illinois Health Facilities and Services Review Board  
525 West Jefferson, 2nd Floor  
Springfield, IL 62761

**RE: Notice of Financial Commitment and Annual Progress Report  
OSF Healthcare System d/b/a OSF Saint Francis Medical Center  
Comprehensive Cancer Center, 3<sup>rd</sup> Floor Build Out of Shell Space CON #22-016**

Dear Ms. Savage:

The purpose of this letter is to notify you that on July 20, 2022, OSF Healthcare System d/b/a OSF Saint Francis Medical Center obligated build out of the shell space on 3<sup>rd</sup> floor of the Comprehensive Cancer Center.

This project was approved by the HFSRB on July 19, 2022 in the amount of \$13,231,250. OSF Saint Francis Medical Center signed a construction contract with POINTCORE Construction and expended other capital costs. With the signing of the contract approximately 74% of the approved project costs have been financially committed. This is consistent with the approved project scope and the requirements of Section 1130.720.

This letter is also being submitted in compliance with State Board Rule 1130.760.

As stated above, OSF Saint Francis Medical Center received approval on July 19, 2022 with respect to the 3<sup>rd</sup> floor build out of the Comprehensive Cancer Center. All data submitted is through June 27, 2023.

1. Current status of project, including the percentage of the project finished, components yet to be finished and any changes to scope or project size:
  - a. Construction of the 3<sup>rd</sup> floor build out of shell space is 65% complete.
2. The project cost expended to date is \$5,714,136.
3. The anticipated date of completion is to occur by the permitted completion date of June 30, 2024.
4. The method of financing and project source of funds is bond issuance.

If you have any further questions, please contact me at 309-655-7796 or at [robert.g.anderson@osfhealthcare.org](mailto:robert.g.anderson@osfhealthcare.org).

Sincerely,

Robert G. Anderson  
President

c: Mike Constantino  
Michael Henderson  
Mark Hohulin  
Patrick Barrett  
Robert Mixson  
Kara Friedman