

October 12, 2023

Mr. John P. Kniery, Administrator
Illinois Health Facilities and Services Review Board
525 West Jefferson Street, 2nd Floor
Springfield, Illinois 62761

Re: Project #21-027
Sarah Bush Lincoln Health Center Modernization/Expansion
Annual Report

Dear Mr. Kniery:

This letter is submitted as the Annual Progress Report for the above-referenced project, which was granted a certificate of need permit by the State Board on October 14, 2021.

The original approved permit amount was \$31,180,602. An alteration of 6.15% was approved by Debra Savage, Chairwoman of the Illinois HFSRB, on December 2, 2022, bringing the overall permit amount to \$33,099,094.

1. The current status of the project is as follows:
 - a. The project is 87% complete.
 - b. Phase 1 of the project is complete and IDPH has inspected and given SBL temporary occupancy.
 - i. We plan on moving into phase 1 in late October and early November.
 - c. Phase 2 of the project will begin in late November.
 - d. Phase 2 should be complete in July of 2024.
2. The costs paid to date on the project is \$26,240,654.
3. The project is estimated to have final paperwork completed in December of 2024.

Please feel free to contact me at 217-258-2106 if you have any questions.

Sincerely,



Erica Stollard
Vice President, Operations