

### **Safety Net Impact Statement**

Given the low volume of patients from McDonough County utilizing the McDonough District Hospital Senior Behavioral Health Unit, the closure of the unit is not expected to place hardship or cause a negative material impact for any organization or agency servicing the needs of seniors in our community.

Our remaining MDH employed psychiatrist will now have 40 hours per week in the outpatient psychiatric clinic setting so will be able to maintain our current outpatient psychiatric patient population.

<b>Safety Net Information per PA 96-0031</b>			
<b>CHARITY CARE</b>			
<b>Charity (# of patients)</b>	<b>Year 2016</b>	<b>Year 2017</b>	<b>Year 2018</b>
Inpatient	185	117	132
Outpatient	502	1,280	1,656
<b>Total</b>	<b>687</b>	<b>1,397</b>	<b>1,788</b>
<b>Charity (cost in dollars)</b>			
Inpatient	207,620	122,359	157,427
Outpatient	563,380	695,111	823,608
<b>Total</b>	<b>771,000</b>	<b>817,470</b>	<b>981,035</b>
<b>MEDICAID</b>			
<b>Medicaid (# of patients)</b>	<b>Year 2016</b>	<b>Year 2017</b>	<b>Year 2018</b>
Inpatient	273	333	222
Outpatient	21,021	36,835	36,724
<b>Total</b>	<b>21,294</b>	<b>37,168</b>	<b>36,946</b>
<b>Medicaid (revenue)</b>			
Inpatient	1,110,011	1,879,871	2,232,776
Outpatient	3,740,728	7,475,822	12,748,751
<b>Total</b>	<b>4,850,739</b>	<b>9,355,693</b>	<b>14,981,527</b>

**Attachment 9**

**SECTION V. CHARITY CARE INFORMATION**

CHARITY CARE			
	Year 2016	Year 2017	Year 2018
Net Patient Revenue	78,723,787	80,788,258	80,551,562
Amount of Charity Care (charges)	2,267,647	2,404,323	2,894,053
Cost of Charity Care	771,000	817,470	981,035

**Attachment 10**