



OSF HEALTHCARE

RECEIVED

FEB 09 2024

**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

February 5, 2024

Debra Savage, Chairperson
Illinois Health Facilities and Services Review Board
525 West Jefferson, 2nd Floor
Springfield, IL 62761

RE: Annual Progress Report
OSF Healthcare System d/b/a OSF Saint Francis Medical Center
Establish a Comprehensive Cancer Center, CON #19-057

Dear Ms. Savage:

This letter is also being submitted in compliance with State Board Rule 1130.760, which provides that a CON permit holder must submit an annual report or project status report to the Illinois Health Facilities and Services Review Board. This project was approved by the HFSRB on February 25, 2020 in the amount of \$237,063,813.

All data submitted is through January 30, 2024.

1. Current status of project, including the percentage of the project finished, components yet to be finished and any changes to scope or project size:
 - Demolition is 100% complete
 - Site Preparation is 100% complete
 - Construction of the new building is 96% complete
 - Construction of parking deck is 96% complete
2. The project cost expended to date is \$183,200,381.41.
3. The project overall is currently 96% complete.
4. The anticipated date of completion is to occur by the permitted completion date of June 30, 2024.
5. The method of financing and project source of funds is bond issuance.

If you have any further questions, please contact me at 309-655-7796, robert.g.anderson@osfhealthcare.org or Mark Hohulin at 309-308-9656; mark.e.hohulin@osfhealthcare.org.

Sincerely,

Robert G. Anderson, CEO, Central Region

c: Mike Constantino
Michael Henderson
Mark Hohulin
Patrick Barrett
Robert Mixson