

From: [Anne Cooper](#)
To: [Constantino, Mike](#)
Cc: [Kara Friedman](#)
Subject: [External] RE: question
Date: Thursday, January 23, 2020 1:17:37 PM

Mike,

Please see OSF's responses below. I am working on responses to the other questions, but I may not have a response until early next week.

Thanks

Anne

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Polsinelli PC, Polsinelli LLP in California

From: Constantino, Mike [mailto:Mike.Constantino@Illinois.gov]
Sent: Wednesday, January 22, 2020 9:12 AM
To: Anne Cooper
Subject: question

EXTERNAL EMAIL mike.constantino@illinois.gov

Anne:

More questions.

Can you provide a narrative explaining what the

Advisory Council is?

The Health Care Advisory Board is membership organization which designs best practices for health care using a combination of research, technology, and consulting to improve the performance of health care organizations. The Advisory Board provides tools that utilize public health information to estimate current cancer incidence and projected cancer incidence by tumor and sub-tumor site for any zip code or county in the United States. The incidence estimates can be used to analyze the percentage of local cases captured by a health care provider's cancer program, so it can better understand its market position and assess long term needs to best serve the broader community.

Varion (proton beam vendor) used the Advisory Board cancer estimates to assist OSF in determining the potential volume of cancer cases that can be treated with the proton beam.

Can you provide the why the number of historical cancer cases were not provided by zip code by OSF?

Proton beam will be a new cancer treatment modality for the Peoria region. Due to social and economic hardships associated with relocating to a distant location for the 5-6 week duration of treatment or

driving back and forth 5 days a week, proton beam is not a feasible alternative for many Peoria area cancer patients. Historical utilization is not an accurate measure of projected volumes. Accordingly, OSF determined need for the proton beam would be more appropriately measured through a market analysis of cancer patients within its catchment area. A breakdown by zip code of 2018 estimated cancer cases along with projected 2023 cancer cases and expected proton volumes for 2024 and 2025 was provided on pp 90-97 of the application.

Can you provide an estimate of the bond issue the number of years and the range for the interest rate?

Cost of Issuance (1.25% of project cost)

\$2,576,062.50

Interest Expense through 11/15/23

\$28.4M

All in Interest rate through entire project is roughly 4.61%.

thanks

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