

Axel & Associates, Inc.

MANAGEMENT CONSULTANTS

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JAN 2 2020

**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

Mr. Mike Constantino
c/o Illinois Health Facilities and
Services Review Board
525 West Jefferson
Springfield, IL 62761

RE: Project 19-056
Javon Bea Hospital-Rockton Avenue Campus

Dear Mike:

Please accept the following, relating to the above-referenced project.

1. Javon Bea Hospital is located in HSA 1/Winnebago County, which, per the *Inventory of Health Care Facilities and Services and Need Determinations*, has an excess of 144 skilled care beds.
2. Below is a patient origin analysis of all geographic service area ("GSA") residents transferred from Javon Bea Hospital to a skilled nursing facility during FY 2018 and FY 2019. Please note that this analysis omits any individual that resided in a skilled nursing facility immediately prior to admission to Javon Bea Hospital. During FY 2019, 591 of the 698 patients (84.7%) transferred from the hospital to a skilled nursing facility were GSA residents. That percentage is not anticipated to change appreciably in the future. As such, the primary purpose of the proposed project is to serve residents of the GSA.

PATIENT ORIGIN OF GSA PTS TRANSFERRED TO SKILLED CARE--FY 2018-2019

ZIP Code	Community	# Transferred	# Transferred
		2018	2019
53511	Beloit	2	3
61008	Belvidere	7	6
61010	Byron	10	10
61011	Caledonia	0	3
61016	Cherry Valley	2	2
61024	Durand	6	12
61063	Pecatonica	12	15
61065	Poplar Grove	4	8
61072	Rockton	23	22
61073	Roscoe	26	22
61080	South Beloit	8	9

61088	Winnebago	12	24
61101	Rockford	83	60
61102	Rockford	41	33
61103	Rockford	108	128
61104	Rockford	26	47
61105	Rockford	0	2
61107	Rockford	43	31
61108	Rockford	30	25
60109	Rockford	22	20
60111	Loves Park	46	27
61112	Rockford	0	1
61114	Rockford	48	33
61115	Machesney Park	<u>33</u>	<u>48</u>
		592	591
	Other, Non-GSA	<u>130</u>	<u>107</u>
	TOTAL TRANSFERS	722	698

3. The table below identifies the destination of all patients transferred directly from Javon Bea Hospital to a skilled nursing facility during FY 2019.

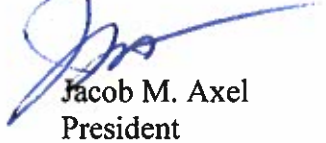
Destination of SNF Transfers, FY 2019

Facility	Location	# Pts. Transferred
Alpine Fireside Health Center	Rockford	12
Amberwood	Rockford	85
East Bank	Rockford	65
Fair Oaks Nursing Home	Rockford	14
Medina Manor Nursing Home	Durand	18
Medina Nursing Home	Rockford	10
Neibors Nursing Home	Byron	32
Nelson Debes	Rockford	15
PA Peterson	Rockford	61
Pinecrest Manor Nursing Home	Mount Morris	13
Presence COR Mariae Center	Rockford	18
Presence St. Anne Center	Rockford	16
River Bluff Nursing Home	Rockford	38
Rock River Health	Rockford	57
Rosewood Care Center	Rockford	18
St. Anne's Center	Rockford	11
Wesley Willows	Rockford	79
Other, less than 7 transfers (1%)		<u>136</u>
Total Transfers		698

4. The proposed project directly addresses a service restriction (Criterion 1125.570), that being the level of care discussed in ATTACHMENT 15 of the CON Application. None of the hospitals in the GSA provide either skilled care services or the subacute care level of service being proposed by the applicant, and there are no skilled nursing facilities in the GSA providing the services identified in the above-referenced ATTACHMENT, including on-sight imaging, on-sight respiratory therapists on a 24-hour basis, on-sight physician coverage on a 24-hour basis, etc.

Thank you for the opportunity to provide this information.

Sincerely,



Jacob M. Axel
President