

September 13, 2019

Ms. Courtney Avery, Administrator Illinois Health Facilities and Services Review Board 525 W. Jefferson St., 2nd Floor Springfield, IL 62761 RECEIVED

SEP 1 3 2019

HEALTH FACILITIES & SERVICES REVIEW BULKRO

Re: Bed Reduction Notification for OSF Saint Anthony's Health Center

Dear Ms. Avery,

Pursuant to Section 1130.240, please accept this notification letter indicating that OSF Saint Anthony's Health Center, Alton, Illinois, intends to reduce its 120 CON authorized bed complement to 49 physically available inpatient beds. This reduction is predicated on conforming the hospital's licensed beds to those operationally required for recent past, and anticipated future, inpatient utilization. A bed utilization profile for the last three (3) calendar years (CY) is attached for reference purposes. Inpatient utilization has been essentially stable over the time period CY 2016 through CY 2018.

There will be no change in the inpatient bed services OSF Saint Anthony's Health Center provides to its service area and community with this bed reduction. This decrease in CON authorized beds will conform licensed bed capacity to recent historical inpatient utilization in the Medical/Surgical (M/S) and Intensive Care (ICU) Bed Categories of Service. Put succinctly, OSF Saint Anthony's Health Center has more licensed beds than recent historical utilization can support.

Additionally, Planning Area F-01 has eleven (11) hospital facilities including OSF Saint Anthony's Health Center. This planning area has approximately 507 excess M/S and pediatric beds, as well as 4 excess ICU beds, according to the latest published IHFSRB / IDPH bed need calculations. The proposed licensed bed reductions at the Health Center will alleviate some portion of those calculated bed excesses in the planning area.

More specifically, OSF Saint Anthony's Health Center will decrease its 101 CON authorized M/S beds to 38, a reduction of 63 M/S beds. The 19 authorized ICU beds will be reduced to 11, a reduction of 8 ICU beds resulting in a total complement of 49 CON authorized beds.

Reiterating, there are no proposed changes in the inpatient healthcare services offered with this permanent change in licensed / CON approved bed capacity.

If you have any questions, please do not hesitate to contact Ajay Pathak (ajay.pathak@osfhealthcare.org) or Mark Hohulin (mark.e.hohulin@osfhealthcare.org).

Sincerely,

Ajay Pathak

President, OSF Saint Anthony's Health Center

OSF HealthCare Saint Anthony's Health Center | 1 Saint Anthony's Way, Alton, IL 62002 | (618) 465-2571



c: Mike Constantino, Illinois Health Facilities Services Review Board Mark Hohulin, SVP, OSF HealthCare Michael Henderson, Legal, OSF HealthCare Ed Parkhurst, PRISM Healthcare Consulting

Attachment: Bed Utilization Profile

Bed Utilization Profile Bed Category of Service and Observation Days OSF St. Anthony's Health Center, Alton, Illinois

| | Published AHQ AHQ Questionnaire | | | | |
|---------------------------------------|---------------------------------|--------|-------------|-------------|--|
| | <u>2016</u> | 2017 | <u>2018</u> | % Change | |
| Medical / Surgical (M/S) * | | | | | |
| Peak Census | 42 | 45 | 45 | 7.1% | |
| Admissions | 2,116 | 2,292 | 2,159 | 2.0% | |
| Inpatient Days | 8,599 | 8,989 | 8,392 | -2.4% | |
| Average Length of Stay (Days) | 4.8 | 4.5 | 3.9 | -18.8% | |
| Average Daily Census | 23.6 | 24.6 | 23.0 | -2.5% | |
| Licensed Beds (CON Authorized) | 101 | 101 | 101 | | |
| % Occupancy | 23.4% | 24.4% | 22.8% | -2.6% | |
| Intensive Care (ICU) * | | | | | |
| Peak Census | 8 | 8 | 7 | -12.5% | |
| Admissions | 452 | 491 | 366 | -19.0% | |
| Inpatient Days | 1,176 | 1,153 | 1,444 | 22.8% | |
| Average Length of Stay (Days) | 2.6 | 2.5 | 3.9 | 50.0% | |
| Average Daily Census | 3.2 | 3.2 | 4.0 | 25.0% | |
| Licensed Beds (CON Authorized) | 19 | 19 | 19 | •• | |
| % Occupancy | 16.8% | 16.8% | 21.1% | 25.6% | |
| Combined Medical / Surgical and ICU * | | | | | |
| Peak Census | 50 | 53 | 52 | 4.0% | |
| Admissions | 2,568 | 2,783 | 2,525 | -1.7% | |
| Inpatient Days | 9,775 | 10,142 | 9,835 | 0.61% | |
| Average Length of Stay (Days) | 3.8 | 3.6 | 3.9 | 2.6% | |
| Average Daily Census | 26.8 | 27.8 | 27.0 | 0.75% | |
| Licensed Beds (CON Authorized) | 120 | 120 | 120 | | |
| % Occupancy | 22.3% | 23.2% | 22.5% | 0.90% | |
| Observation Days (Not included above) | | | | | |
| Medical / Surgical | 1,363 | 1,448 | 1,283 | -5.9% | |
| Intensive Care | 42 | 41 | 68 | 61.9% | |
| Total | 1,405 | 1,489 | 1,351 | 22.3% | |
| * Excludes Observation Days | | | <u></u> | | |



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HEALTH FACILITIES &
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Juan Morado, Jr.
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Chicago, Illinois 60606-4637
Direct Dial: 312.212.4967
jmorado@beneschlaw.com

RECEIVED

September 12, 2019

SEP 1 3 2019

HEALTH FACILITIES *
SERVICES REVIEW BOARD

VIA FEDEX

Courtney Avery
Board Administrator
Health Facilities and Services Review Board
Illinois Department of Public Health
525 West Jefferson Street, Second Floor
Springfield, Illinois 62761

Re: Encompass Rehabilitation Hospital of Libertyville, Project #19-036 - Letter of Support - Mayor Leon Rockingham, Jr., City of North Chicago

Dear Ms. Avery:

Enclosed please find a letter of support for Project #19-036, Encompass Rehabilitation Hospital of Libertyville from Mayor Leon Rockingham, Jr., City of North Chicago.

If you have any questions or need any additional information regarding the project, please feel free to contact me via phone at 312-212-4967 or via email at JMorado@beneschlaw.com. You can also contact my colleague Mark J. Silberman, via phone at 312-212-4952 or via email at MSilberman@beneschlaw.com with any questions.

Very truly yours,

BENESCH, FRIEDLANDER, COPLAN & ARONOFF LLP

Juan Morado, Jr.

JM:mls Enclosure

cc: George Roate, Project Reviewer



CITY OF NORTH CHICAGO

Leon Rockingham, Jr. MAYOR

August 25, 2019

Ms. Courtney Avery
Board Administrator
Health Facilities & Services Review Board
Illinois Department of Public Health
525 W. Jefferson Street
Springfield, IL 62761

Re: Support for CON Encompass Health Rehabilitation Hospital of Libertyville, LLC

Dear Ms. Avery:

The City of North Chicago supports Encompass Health's Certificate of Need (CON) application to build an acute 60-bed comprehensive inpatient rehabilitative hospital in Libertyville, Illinois. There is a need and desire for this type of facility in Lake County and surrounding counties. With the closing of Vista West Inpatient Rehab Unit in 2018, the need is demonstrated in the HSA8 Planning Board Region.

Approving this acute comprehensive rehabilitative hospital will provide needed services within our geographic area. Patients from North Chicago, Lake County and surrounding communities would be able to enter a facility close to their family members and perhaps even reduce the overall length of their acute care stay. Having such a facility in Libertyville will make it much easier for access by families as it would reduce the drive times experienced on many of our congested roadways.

The City of North Chicago encourages you to approve the granting of a Certificate of Need to Encompass Health for Encompass Health Rehabilitation Hospital of Libertyville, LLC. It would provide a much needed service to our residents and the surrounding communities as such a hospital does not exist in this region.

Sincerely.

Leon Rockingham, Jr., Mayor

City of North Chicago