

November 5, 2020

Ms. Courtney Avery
Administrator
Illinois Health Facilities & Services Review Board
525 West Jefferson, 2nd Floor
Springfield, IL 62761

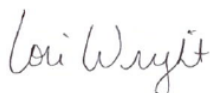
Re: Annual Progress Report. Section 1130.760
Project #19-035, Fresenius Medical Care Jackson Park
Permit Holder: WSKC Dialysis Services, Inc., and Fresenius Medical Care Holdings, Inc.

Dear Ms. Avery:

Enclosed please find the annual progress report which summarizes the status of the above-mentioned project.

If you have any questions, please contact me at 630-960-6807.

Sincerely,



Lori Wright
Senior CON Specialist

November 3, 2020

Annual Progress Report, Section 1130.760

Project #19-035, Fresenius Medical Care Jackson Park

Permit Holder: WSKC Dialysis Services, Inc., and Fresenius Medical Care Holdings, Inc.

Permit Amount: \$7,436,967

Status of the Project

This project is for the relocation of the 24-station Fresenius Medical Care Jackson Park ESRD facility from 7531 S. Stony Island, Chicago to 1441 E. 75th Street, Chicago. The project has not yet been obligated.

Application and Certificate for Payment (AIA G702)

There is no G-702 yet.

Anticipated Completion Date

The project is approximately 10% complete and is expected to be complete prior to December 31, 2021.

Project Costs and Sources of Funds

Project Costs

Line Item	Allowance/CON	Realized Costs
Modernization	1,717,756	0
Contingencies	164,466	0
Architectural/Engineering	180,000	0
Movable & Other Equipment	680,000	0
FMV of Leased Equipment	4,694,745	0
Total Project Costs Permitted	\$7,436,967	
Realized Project Costs		\$0