

September 23, 2020

Ms. Courtney Avery Administrator Illinois Health Facilities and Services Review Board 525 West Jefferson Street Springfield, IL 62761 RECEIVED

SEP 2 8 2020

HEALTH FACILITIES & SERVICES REVIEW BOARD

Re: First Annual Progress Report for Project #19-026

Establishment of Anderson Rehabilitation Institute, LLC

Dear Ms. Avery:

Pursuant to 77 Ill. Admin Code 1130.760, this letter serves as the first Annual Progress Report to the Illinois Health Facilities & Services Review Board ("Review Board"), regarding the above-referenced permit, which was approved on September 17, 2019.

The project name, originally approved as Anderson Rehabilitation Hospital LLC, was legally changed to Anderson Rehabilitation Institute LLC, in a letter submitted to the Illinois Secretary of State on June 8, 2020. The Review Board was notified by letter of this change on June 17, 2020. The name change was a legal entity name change only and did not involve any change in ownership nor any change to Project #19-026.

Below please find the information required in this First Annual Progress Report, as of August 31, 2020:

- 1. <u>Project Status</u>: Construction commenced on July 16, 2020. Work completed to date includes building permit fees, feasibility studies, site work preparation including erosion control measures, and pouring footings and foundations. Work yet to be finished includes steel erection, roofs, interior buildout, asphalt paving, drainage, landscaping, and the purchase of furniture, fixtures and equipment. The scope of the project has not changed from what was approved by the Review Board.
- 2. <u>Project Cost Status</u>: Costs spent to date are \$3,015,287. Final project costs are expected to be consistent with what was approved by the Review Board.
- 3. <u>Financial Commitment</u>: In its letter dated August 11, 2020, Anderson Hospital demonstrated financial commitment to the project.
- 4. Method of Financing and Sources of Funds: The method of financing and sources of funds for this project have not changed since the filing of the CON Application.
- 5. Anticipated date of project completion: The anticipated date of completion is October 31, 2021, as stated in the approved application for permit.

If you have any questions or require additional information, please feel free to contact me at <u>klaustermeierl@andersonhospital.org</u> or 618-391-6404 or Brian Samberg at <u>Brian.Samberg@kindred.com</u> or (314) 422-3255.

Sincerely.

Lisa Klaustermeier, RN, MSN

Chief Nursing Officer Anderson Hospital

cc: Brian Samberg Ralph Weber Barbara Lankford

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