

Cost Space Requirements

Dept./Area	Cost	Gross Square Feet		Amount of Proposed Total Square Feet			
		Existing	Proposed	New Const.	That is:		Vacated Space
Reviewable					Modernized	As Is	
Patient Units	\$ 9,009,271	184,026	196,431		12,405	184,026	
Gym	\$ 1,098,692	148,863	156,108		7,245	148,863	
Therapy, Misc.	\$ 878,953				1,588		
Total	\$ 10,986,916				21,238		
Non-Reviewable							
Office, Private	\$ 75,953				130		
Staff Areas	\$ 151,906				363		
Computer Room	\$ 123,424				186		
Storage	\$ 598,131	120,979	99,062		24,765	74,297	21,917
Total	\$ 949,414				25,444		
PROJECT TOTAL	\$ 11,936,330				46,682		