



OSF HEALTHCARE

Little Company of Mary Medical Center

December 8, 2020

Courtney R. Avery, Administrator
Illinois Health Facilities and Services Review Board
525 West Jefferson, 2nd Floor
Springfield, IL 62761

RE: Annual Progress Report
OSF Healthcare System d/b/a OSF Little Company of Mary Medical Center
CON #18-032: Replacement of Emergency Services Department through New Construction and Renovation

Dear Ms. Avery:

This letter is being submitted in compliance with State Board Rule 1130.760, which provides that a CON permit holder must submit an annual report or project status report to the Illinois Health Facilities and Services Review Board.

OSF Little Company of Mary Medical Center received approval on December 4, 2018 with respect to the Replacement of Emergency Services Department through New Construction and Renovation. All data submitted is through November 30, 2020.

1. Current status of project, including the percentage of the project finished, components to be finished and any changes to scope or project size:
 - Construction of the new addition is 90% complete.
 - Interior renovations are 35% complete.
 - Components yet to be completed are: front entry and drive, reception waiting, triage, CT, remainder of the fast track area, Radiation X-ray, additional exam rooms, isolation room, clinical space and offices.
 - The overall project is currently 55% complete
2. The project cost expended to date is \$13,649,727.
3. The anticipated date of completion is by the permitted completion date of December 15, 2021.
4. The method of financing and project source of funds is cash and securities.

If you have any further questions, please contact me at 708-229-6443 or at kathleen.m.kinsella@osfhealthcare.org.

Sincerely,

Kathleen Kinsella, President

c: Mike Constantino
A.J. Querciagrossa
Dave Stenerson
Mark Hohulin
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