

Section 1, Identification, General Information, and certification
Project Costs and sources of funds

Table 1120.110

Project Costs	Clinical	Non-Clinical	Total
Contingencies	60,000.00		60,000.00
Architectural/Engineering Fees	45,000.00		45,000.00
Moveable and Other Equipment			
Communications	11,000.00		11,000.00
Water Treatment	160,000.00		160,000.00
Clinical Furniture	18,000.00		18,000.00
Bio-Medical Equipment	13,500.00		13,500.00
Clinical Equipment	165,500.00		165,500.00
Office Furniture	23,000.00		23,000.00
Office Equipment	29,000.00		29,000.00
Total Moveable and Other Equipment	<u>420,000.00</u>		<u>420,000.00</u>
Fair Market Value of Leased Space	865,266.25		865,266.25
Total Project Cost	<u>1,390,266.25</u>		<u>1,390,266.25</u>