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August 21, 2019

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Via Federal Express
Via Email

Mr. Michael Constantino
Illinois Health Facilities and Services Review
Board
525 West Jefferson Street, 2nd Floor
Springfield, Illinois 62761

Re: Annual Progress Report – Oak Meadows Dialysis (Proj. No 17-068)

Dear Mr. Constantino:

Pursuant to Section 1130.760 of the Illinois Health Facilities and Services Review Board (“HFSRB”) rules, I am writing on behalf of DaVita Inc. and Motte Dialysis, LLC (collectively, the “Permit Holders”) to submit the annual progress report for Oak Meadows Dialysis (Project No. 17-068). As you are aware, on July 24, 2018, HFSRB approved the Permit Holders’ certificate of need application for the establishment of a 12 station dialysis clinic to be located at 5020 West 95th Street, Oak Lawn, Illinois (the “Project”). Pursuant to Section 1130.760, the Permit Holders submit the following information regarding the progress of Project Permit #17-068.

1. Status of the Project

Construction is complete. The clinic anticipates treating its first patient within the next few weeks. Additionally, the clinic is awaiting Medicare certification, which based upon recent experience, may take up to six months.

2. Costs Incurred to Date

To date, the Permit Holders have incurred \$3,710,523 in project costs.



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PROJECT COSTS	Approved	Incurred
New Construction Contracts	\$1,179,849	\$1,150,497
Contingencies	\$117,983	\$0
A & E Fees	\$121,000	\$83,317
Consulting & Other Fees	\$90,000	\$11,188
Moveable Equipment	\$742,937	\$563,767
Fair Market Value of Leased Space & Equipment	\$1,901,754	\$1,901,754
Estimated Total Project Cost	\$4,153,523	\$3,710,523

3. Sources of Funds

The project will be financed through \$2,251,769 in cash and cash equivalents and a \$1,901,754 lease.

4. Anticipated Completion Date

The anticipated completion date for the Project is April 30, 2020.

If you need any additional information or have any questions regarding the status of the project, please feel free to contact me.

Sincerely,

A handwritten signature in blue ink that reads 'Anne M. Cooper'.

Anne M. Cooper

cc: John Byce, DaVita
Jim Burke, DaVita