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**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

April 25, 2019

Via Federal Express
Via Email

Anne M. Cooper
(312) 873-3606
(312) 276-4317 Direct Fax
acooper@polsinelli.com

Mr. Michael Constantino
Illinois Health Facilities and Services Review
Board
525 West Jefferson Street, 2nd Floor
Springfield, Illinois 62761

Re: Annual Progress Report – Brickyard Dialysis (Proj. No 17-064)

Dear Mr. Constantino:

Pursuant to Section 1130.760 of the Illinois Health Facilities and Services Review Board (“HFSRB”) rules, I am writing on behalf of DaVita Inc. and Dunklinson Dialysis, LLC (the “Permit Holders”) to submit the annual progress report for Brickyard Dialysis (Project No. 17-064). As you are aware, on April 17, 2018, HFSRB approved the Permit Holders’ certificate of need application for the establishment of Brickyard Dialysis (the “Project”). Pursuant to Section 1130.760, the Permit Holders submit the following information regarding the progress of Project Permit #17-064.

1. Status of the Project

Construction is complete. The clinic received its certificate of occupancy on December 31, 2018, and it treated its first patient on April 19, 2019. The clinic is awaiting Medicare certification. Based upon recent experience, DaVita anticipates it may take up to six months for Medicare certification.

2. Costs Incurred to Date

To date, the Permit Holders have incurred \$2,892,812 in project costs.



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PROJECT COSTS	Approved	Expended
Modernization Contracts	\$1,193,667	\$1,366,808
Contingencies	\$119,365	\$0
A & E Fees	\$126,000	\$61,988
Consulting & Other Fees	\$90,000	\$8,572
Moveable Equipment	\$726,564	\$561,628
Fair Market Value of Leased Space & Equipment	\$893,816	\$893,816
Estimated Total Project Cost	\$3,149,412	\$2,892,812

3. Sources of Funds

The project will be financed through \$2,255,596 in cash and cash equivalents and a \$893,816 lease.

4. Anticipated Completion Date

The anticipated completion date for the Project is October 31, 2019.

If you need any additional information or have any questions regarding the status of the project, please feel free to contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Anne M. Cooper'.

Anne M. Cooper

cc: Gaurav Bhattacharyya, DaVita
James Burke, DaVita