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June 29, 2020

Via Email

Anne M. Cooper
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Mr. Michael Constantino
Illinois Health Facilities and Services Review
Board
525 West Jefferson Street, 2nd Floor
Springfield, Illinois 62761

Re: Annual Progress Report – Auburn Park Dialysis (Proj. No 17-062)

Dear Mr. Constantino:

Pursuant to Section 1130.760 of the Illinois Health Facilities and Services Review Board (“HFSRB”) rules, I am writing on behalf of DaVita Inc. and Sappington Dialysis, LLC (collectively, the “Permit Holders”) to submit the annual progress report for Auburn Park Dialysis (Project No. 17-062). As you are aware, on June 5, 2018, HFSRB approved the Permit Holders’ certificate of need application for the establishment of Auburn Park Dialysis (the “Project”). On February 11, 2020, the HFSRB Chair approved an 18-month renewal of the Project. Pursuant to Section 1130.760, the Permit Holders submit the following information regarding the progress of Project Permit #17-062.

1. Status of the Project

The Project was obligated through the execution of the lease for the facility effective on June 5, 2018; however, due to financial issues with the original developer, the Project was delayed while a new developer acquired site. The new developer closed on the site in January 2020, and DaVita entered into a lease with the new developer. Construction of the core and shell is anticipated to commence in the third quarter of 2020. Once the core and shell component of the building completed, the building will be turned over to DaVita to complete the tenant improvements.

2. Costs Incurred to Date

To date, the Permit Holders have incurred \$1,862,526 in project costs.



Mr. Michael Constantino
June 29, 2020
Page 2

PROJECT COSTS	Approved	Incurred
Modernization Contracts	\$1,243,979	
Contingencies	\$124,396	
A & E Fees	\$119,000	\$100,309
Consulting & Other Fees	\$90,000	\$10,374
Moveable Equipment	\$724,527	
Fair Market Value of Leased Space & Equipment	\$1,751,843	\$1,751,843
Estimated Total Project Cost	\$4,053,745	\$1,862,526.00

3. Sources of Funds

The project will be financed through \$2,301,902 in cash and cash equivalents and a \$1,751,843 lease.

4. Anticipated Completion Date

The anticipated completion date for the project is August 31, 2021.

If you need any additional information or have any questions regarding the status of the project, please feel free to contact me.

Sincerely,

A handwritten signature in blue ink that reads 'Anne M. Cooper'.

Anne M. Cooper

cc: Dawn Thomas, DaVita
Maureen Hearne, DaVita