

Constantino, Mike

From: Lori Wright [Lori.Wright@fmc-na.com]
Sent: Monday, April 09, 2018 12:54 PM
To: Constantino, Mike
Subject: [External] RE: help

Mike,

This is what it should be. Do you want me to send you a corrected attachment?

Estimated Personnel Expense:	\$958,833
Estimated Medical Supplies:	\$162,653
Estimated Other Supplies (Exc. Dep/Amort):	<u>\$1,086,566</u>
	\$2,208,052

Estimated Annual Treatments: 8,294

Cost Per Treatment: \$266.21

Lori Wright

Senior CON Specialist

3500 Lacey Road, Suite 900, Downers Grove, IL 60515

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FreseniusKidneyCare.com



From: Constantino, Mike <Mike.Constantino@Illinois.gov>
Sent: Monday, April 09, 2018 11:05 AM
To: Lori Wright <Lori.Wright@fmc-na.com>
Subject: [EXTERNAL EMAIL] RE: help

NOT an FMCNA email - External email

thanks

From: Lori Wright [<mailto:Lori.Wright@fmc-na.com>]
Sent: Monday, April 09, 2018 10:57 AM
To: Constantino, Mike
Subject: [External] RE: help

Mike,

That does seem abnormally high. The person who gave me these numbers is no longer with Fresenius so I am having another analyst check this. Will let you know.

Thank you,

Lori Wright

Senior CON Specialist

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FreseniusKidneyCare.com



Thrive On

From: Constantino, Mike <Mike.Constantino@Illinois.gov>

Sent: Monday, April 09, 2018 10:49 AM

To: Lori Wright <Lori.Wright@fmc-na.com>

Subject: [EXTERNAL EMAIL] help

NOT an FMCNA email - External email

Lori is the direct operating costs correct on page 16 for this report?

Mike Constantino
525 West Jefferson
Springfield, Illinois 62761
217-782-3516 (Phone)
217-785-4111 (Fax)

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