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MAY 23 2019  
HEALTH FACILITIES &  
SERVICES REVIEW BOARD

**VIA FEDERAL EXPRESS**

Michael Constantino  
Supervisor, Project Review Section  
Illinois Department of Public Health  
Health Facilities and Services Review Board  
525 West Jefferson Street, Second Floor  
Springfield, Illinois 62761

**Re: Notice of Project Completion and Final Realized Cost Report – Edgemont Dialysis  
(Project No. 17-040)**

Dear Mr. Constantino:

On behalf of DaVita Inc. and Total Renal Care, Inc. d/b/a Edgemont Dialysis (collectively, “DaVita”), I am writing to submit the notice of project completion and final realized project cost report for Project No. 17-040. On January 9, 2018, the Illinois Health Facilities and Services Review Board (“State Board”) approved DaVita’s application for a certificate of need permit to establish a 12 station dialysis clinic located at 8 Vieux Carre Drive, East St. Louis, Illinois (the “Project”). The facility was notified by the Centers for Medicare and Medicaid Services that the 12 stations were approved and certified with an effective date of March 19, 2019.

For your review, DaVita submits the following information as its final realized cost report for the establishment of Edgemont Dialysis:

**1. Final Realized Project Costs**

<b>Edgemont Dialysis Final Realized Project Costs</b>		
	<b>Approved</b>	<b>Expended</b>
Modernization	\$1,088,000	\$1,088,000
Contingencies	\$162,500	\$109,594
Architectural /Engineering Fees	\$124,000	\$75,881
Consulting and Other Fees	\$96,000	\$9,569
Movable or Other Equipment (not in construction contracts)	\$705,700	\$578,580
Fair Market Value of Lease Space and Equipment	\$537,957	\$537,957
<b>ESTIMATED TOTAL PROJECT COST</b>	<b>\$2,714,157</b>	<b>\$2,399,581</b>

**2. Certification of Final Realized Costs and Compliance**

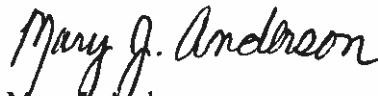
Pursuant to 77 Ill. Admin. Code §1130.770, DaVita certifies the final realized costs, as itemized, are the total costs required to complete the project and that there are no additional associated costs or capital expenditures related to the project. I further certify DaVita has complied with all of the terms of the permit to date and all information submitted in this cost report for the facility is true and correct.

**3. Final Application and Certification for Payment**

Due to contract issues between the general contractor for the Project and its subcontractors, the final G702 is not available. DaVita will supplement the final realized cost report once it receives the final G702 from the general contractor.

If you have any questions or need any additional information related to the Project, please feel free to contact Anne Cooper at 312-873-3606 or [acooper@polsinelli.com](mailto:acooper@polsinelli.com).

Sincerely,

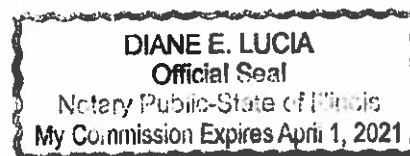


Mary J. Anderson  
Division Vice President  
DaVita Inc.

SUBSCRIBED AND SWORN  
to before me this 22<sup>nd</sup> day of  
May, 2019



My commission expires: 4-1-21



cc: Dave Schrader, DaVita Inc.