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MAY 23 2019

**HEALTH FACILITIES &  
SERVICES REVIEW BOARD**

**VIA FEDERAL EXPRESS**

Michael Constantino  
Supervisor, Project Review Section  
Illinois Department of Public Health  
Health Facilities and Services Review Board  
525 West Jefferson Street, Second Floor  
Springfield, Illinois 62761

**Re: Notice of Project Completion and Final Realized Cost Report – Illini Renal Dialysis  
(Project No. 17-032)**

Dear Mr. Constantino:

On behalf of DaVita Inc. and DVA Renal Healthcare, Inc. d/b/a Illini Renal Dialysis (collectively, “DaVita”), I am writing to submit the notice of project completion and final realized project cost report for Project No. 17-032. On November 14, 2017, the Illinois Health Facilities and Services Review Board (“State Board”) approved DaVita’s application for a certificate of need permit to discontinue its existing 12 station dialysis clinic located at 507 East University Avenue, Champaign, Illinois and to establish an 18 station dialysis clinic located at 1004 West Anthony Drive, Champaign, Illinois (the “Replacement Facility”). On March 6, 2019, DaVita received approval from the Illinois Department of Public Health to relocate patients to the Replacement Facility.

For your review, DaVita submits the following information as its final realized cost report for the relocation of Illini Renal Dialysis:

**1. Final Realized Project Costs**

<b>Illini Renal Dialysis Final Realized Project Costs</b>		
	<b>Approved</b>	<b>Expended</b>
Modernization Contracts	\$1,425,770	\$1,425,770
Contingencies	\$213,000	\$427,241
Architectural /Engineering Fees	\$163,450	\$122,198
Consulting and Other Fees	\$133,521	\$14,186
Movable or Other Equipment (not in construction contracts)	\$965,435	\$669,286
Fair Market Value of Lease Space and Equipment	\$1,215,252	\$1,215,252
<b>ESTIMATED TOTAL PROJECT COST</b>	<b>\$4,116,428</b>	<b>\$3,873,933</b>

**2. Certification of Final Realized Costs and Compliance**

Pursuant to 77 Ill. Admin. Code §1130.770, DaVita certifies the final realized costs, as itemized, are the total costs required to complete the project and that there are no additional associated costs or capital expenditures related to the project. I further certify DaVita has complied with all of the terms of the permit to date and all information submitted in this cost report for the facility is true and correct.

**3. Final Application and Certification for Payment**

Due to contract issues between the general contractor for the Replacement Facility and its subcontractors, the final G702 is not available. DaVita will supplement the final realized cost report once it receives the final G702 from the general contractor.

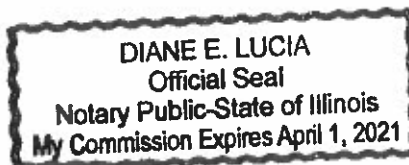
If you have any questions or need any additional information related to the Project, please feel free to contact Anne Cooper at 312-873-3606 or acooper@polsinelli.com.

Sincerely,



Mary J. Anderson  
Division Vice President  
DaVita Inc.

SUBSCRIBED AND SWORN  
to before me this 22<sup>nd</sup> day of  
May, 2019



My commission expires: 4-1-21

Attachment

cc: Dave Schrader, DaVita Inc.