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December 21, 2018

Via Federal Express
Via Email

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**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

Anne M. Cooper
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acooper@polsinelli.com

Mr. Michael Constantino
Illinois Health Facilities and Services Review
Board
525 West Jefferson Street, 2nd Floor
Springfield, Illinois 62761

Re: Annual Progress Report – Illini Renal Dialysis (Proj. No 17-032)

Dear Mr. Constantino:

Pursuant to Section 1130.760 of the Illinois Health Facilities and Services Review Board (“HFSRB”) rules, I am writing on behalf of DaVita Inc. and DVA Renal Healthcare, Inc. (the “Permit Holders”) to submit the annual progress report for Illini Renal Dialysis (Project No. 17-033). As you are aware, HFSRB approved the Permit Holders’ certificate of need application for discontinuation of the 12 station dialysis clinic located at 507 East University Avenue, Champaign, Illinois and the establishment of an 18 station dialysis clinic to be located at 1004 West Anthony Drive, Champaign, Illinois (the “Project”). Pursuant to Section 1130.760, the Permit Holders submit the following information regarding the progress of Project Permit #17-032.

1. Status of the Project

The Project was obligated through the execution of lease for the dialysis clinic. Construction is complete, and the Permit Holders anticipate the certificate of occupancy will be issued in early January 2019.

2. Costs Incurred to Date

To date, the Permit Holders have incurred \$3,226,417 in project costs.



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PROJECT COSTS	Approved	Expended
Modernization Contracts	\$1,425,770	\$1,531,308
Contingencies	\$213,000	\$213,000
A & E Fees	\$163,450	\$120,447
Consulting & Other Fees	\$133,521	\$8,928
Moveable Equipment	\$965,435	\$137,536
Fair Market Value of Leased Space & Equipment	\$1,215,252	\$1,215,252
Estimated Total Project Cost	\$4,116,428	\$3,226,417

3. Sources of Funds

The project will be financed through \$2,901,176 in cash and cash equivalents and a \$1,215,252 lease.

4. Anticipated Completion Date

The anticipated completion date for the Project is May 31, 2019.

If you need any additional information or have any questions regarding the status of the project, please feel free to contact me.

Sincerely,

A handwritten signature in black ink that reads 'Anne M. Cooper'.

Anne M. Cooper

cc: Mary Anderson, DaVita
Dave Schrader, DaVita