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July 24, 2017

VIA FEDERAL EXPRESS

Mike Constantino
Illinois Health Facilities & Services Review Board
525 W. Jefferson, 2nd Fl.
Springfield, IL 62761

Re: 17-017

Dear Mike:

Enclosed is an itemization of project costs, per your request.

Very truly yours,



Clare E. Connor

CEC/amm

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JUL 25 2017

**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

Provident Renal Dialysis Clinic
E. 50th Place
Chicago, IL

SUMMARY OF PROJECT COSTS

Modernization	
General Conditions	\$385,654
Temp Facilities, Controls, Cleaning, Waste Management	\$33,548
Concrete	\$4,790
Metal Fabrication	\$3,807
Carpentry	\$27,679
Thermal, Moisture & Fire Protection	\$2,500
Doors, Frames, Hardware, Glass & Glazing	\$49,207
Walls, Ceilings, Floors, Painting	\$253,449
Specialties	\$56,515
Casework, Floor Mats & Window Treatment	\$4,282
Piping, Sanitary Waste, HVAC, Ductwork, Roof Penetrations	\$412,235
Wiring, Fire Alarm System, Lighting	\$160,816
Miscellaneous Construction Costs	\$105,518
Total	\$1,500,000

Contingencies	\$130,000
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Architectural / Engineering Fees	\$108,000
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Moveable or Other Equipment	\$37,228
Dialysis Chairs	\$268,794
Clinical Furniture & Equipment	\$32,689
Water Treatment	\$1,432
TVs & Accessories	\$15,000
Telephones	\$10,000
Generator	\$20,000
Facility Automation	\$5,500
Other Miscellaneous	\$110,182
Total	\$500,825

Consulting and Other Fees	\$100,000
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Other Costs to be Capitalized	\$100,000
Miscellaneous	\$25,000
Landscape	\$50,000
Signage	\$25,000

Grand Total	\$2,438,825
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