



VIA FEDERAL EXPRESS

Michael Constantino
Supervisor, Project Review Section
Illinois Department of Public Health
Health Facilities and Services Review Board
525 West Jefferson Street, Second Floor
Springfield, Illinois 62761

**Re: Notice of Project Completion and Final Realized Cost Report – Salt Creek Dialysis
(Project No. 17-016)**

Dear Mr. Constantino:

On behalf of DaVita Inc., DuPage Medial Group, Ltd., and Avertrail Dialysis, LLC d/b/a Salt Creek Dialysis (collectively, the “Permit Holders”), I am writing to submit the notice of project completion and final realized project cost report for Project No. 17-016. On June 5, 2018, the Illinois Health Facilities and Services Review Board (“State Board”) approved the Permit Holders’ application for a certificate of need permit to establish a 12 station dialysis clinic to be located at 196 West North Avenue, Villa Park, Illinois 60181. The clinic was notified by the Centers for Medicare and Medicaid Services that the 12 stations were approved and certified with an effective date of May 6, 2019.

For your review, the Permit Holders submit the following information as their final realized cost report for the establishment of Salt Creek Dialysis:

1. Final Realized Project Costs

Salt Creek Dialysis Final Realized Project Costs		
	Approved	Expended
New Construction Contracts	\$1,378,785	\$1,321,966
Contingencies*	\$110,000	\$28,328
Architectural /Engineering Fees	\$108,125	\$62,179
Consulting and Other Fees	\$82,896	\$15,584
Movable or Other Equipment (not in construction contracts)	\$541,095	\$555,209
Fair Market Value of Lease Space and Equipment	\$1,613,415	\$1,613,415
ESTIMATED TOTAL PROJECT COST	\$3,834,316	\$3,596,681

*The G702 does not include the \$28,328 for Permit Holders’ purchased lighting package. This amount is recorded as a Contingency.

2. Certification of Final Realized Costs and Compliance

Pursuant to 77 Ill. Admin. Code §1130.770, the Permit Holders certify the final realized costs, as itemized, are the total costs required to complete the project and that there are no additional associated costs or capital expenditures related to the project. I further certify the Permit Holders complied with all of the terms of the permit to date and all information submitted in this cost report for the facility is true and correct.

3. Final Application and Certification for Payment

Attached as Attachment A is the final Application and Certification for Payment (G702) for the Project.

If you have any questions or need any additional information related to the Project, please feel free to contact Anne Cooper at 312-873-3606 or acooper@polsinelli.com.

Sincerely,

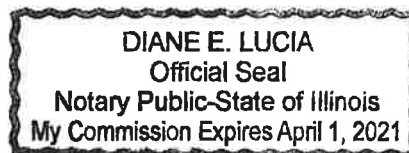


Axel Lapica
Group Vice President
DaVita Inc.

SUBSCRIBED AND SWORN

to before me this 7th day of

~~November, 2019.~~ January, 2020



My commission expires: 4-1-21

Attachment

cc: James Burke, DaVita Inc.