



STATE OF ILLINOIS
HEALTH FACILITIES AND SERVICES REVIEW BOARD

525 WEST JEFFERSON ST. • SPRINGFIELD, ILLINOIS 62761 • (217) 782-3516 FAX: (217) 785-4111

DOCKET NO: C-01	BOARD MEETING: January 24, 2017	PROJECT NO: E-060-16	PROJECT COST: \$0
FACILITY NAME: Champaign SurgiCenter, LLC		CITY: Champaign	
TYPE OF PROJECT: Exemption			HSA: IV

DESCRIPTION: The applicants are purposing the discontinuation of Champaign SurgiCenter, LLC, an existing multi-specialty ambulatory surgical treatment center ("ASTC") located at 1702 S. Mattis Avenue, Champaign, Illinois.

Exemption
Champaign SurgiCenter, LLC
#E-060-16

The Exemption

The applicants are purposing the discontinuation of Champaign SurgiCenter, LLC, an existing multi-specialty ambulatory surgical treatment center (“ASTC”) located at 1702 S. Mattis Avenue Champaign, Illinois. The surgery center currently has five (5) operating rooms and performs the following surgical specialties: General, OB/GYN, Orthopedic, Otolaryngology, Plastic, Podiatry and Urology. There are no costs to this project.

The applicants are Champaign SurgiCenter, LLC, Carle Health Care Incorporated and The Carle Foundation. Additionally the applicants are seeking to establish a multi-specialty ASTC as Project #16-045 to be located on the northeast corner of S. Staley Rd. and W. Curtis Rd. in Champaign, Illinois. Project #16-045 is on today’s agenda. The discontinuation of this facility is dependent the approval Project #16-045.

No public hearing was requested and no letters of support or opposition were received by the State Board Staff.

Seventy-five (75%) percent of Champaign SurgiCenter, LLC is owned by The Carle Foundation indirectly through Carle Health Care Incorporated. Christie Clinic ASC, LLC holds a 25% interest. The Carle Foundation and Carle Health Care Incorporated are Illinois not for profit corporations and the Champaign SurgiCenter, LLC is a for profit limited liability company.

According to the applicants this discontinuation is necessary to establish a new replacement ASTC to be located 3.9 miles away from the existing ASTC. The benefits of doing so are:

- Improve patient access by expanding the number of operating rooms.
- Increase capacity of the ASTC to allow certain procedures to shift from hospital operating rooms to a lower cost setting.
- Improve quality of care for patients in the geographic area served by Champaign SurgiCenter by addressing physical plant size limitations within the existing ASTC. Issues to be addressed include:
 - Configuration to allow one way flow of patients, staff and deliveries through the surgery center
 - Additional storage for large equipment
 - Separate space for interviewing patients during admission
 - A larger waiting room to accommodate individuals accompanying patients on their day of surgery
 - The vacated space within the existing ASTC will be backfilled with Carle Medical Supply and Carle hospice, home care and home infusion that are currently housed in leased spaces.
 - Improve accessibility by relocating ASTC immediately adjacent to Interstate 57

All medical records will be maintained by Champaign SurgiCenter, LLC.

The applicants “do not believe the discontinuation of the existing ASTC will negatively impact access to care. It will improve access to high quality surgical procedures in a modern ASTC to residents of east central Illinois. As set

forth above, the proposed project is for the discontinuation of an existing ASTC and the establishment of a replacement ASTC. No true discontinuation will occur as a result of the proposed project.”

The applicants have provided all of the required information requested by the State Board.

By statute (20 ILCS 3960/6 (b)), if all information required by the State Board has been submitted the State Board must approve the exemption application.

THE STATE BOARD STAFF FINDS THE PROPOSED EXEMPTION IN CONFORMANCE WITH CRITERION DISCONTINUATION OF A HEALTH CARE FACILITY (77 IAC 1130.525)

16-045 Champaign Surgicenter - Champaign



Reference Numbers
 Facility Id 7002959
 Health Service Area 004 Planning Service Area 019
 Carle Surgicenter
 1702 S. Mattis Avenue
 Champaign, IL 61821

Number of Operating Rooms 5
 Procedure Rooms 0
 Exam Rooms 0
 Number of Recovery Stations Stage 1 12
 Number of Recovery Stations Stage 2 6

Administrator
 Amy Driscoll
Date Complete
 3/9/2016

Contact Person
 Amy Driscoll
Telephone
 217-383-7060

Registered Agent
 James Leonard, MD

Property Owner

Legal Owner(s)
 Carle Foundation Hospital

Type of Ownership
 Limited Liability Company (RA required)

HOSPITAL TRANSFER RELATIONSHIPS

HOSPITAL NAME	NUMBER OF PATIENTS
Carle Foundation Hospital	4
	0
	0
	0
	0
	0

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	0.80
Physicians	1.00
Nurse Anesthetists	4.00
Director of Nurses	1.00
Registered Nurses	17.12
Certified Aides	0.00
Other Health Profs.	7.30
Other Non-Health Profs	3.50
TOTAL	34.72

DAYS AND HOURS OF OPERATION

Monday	10
Tuesday	10
Wednesday	10
Thursday	10
Friday	10
Saturday	0
Sunday	0

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14 years	463	338	801
15-44 years	768	891	1,659
45-64 years	717	982	1,699
65-74 years	211	275	486
75+ years	125	131	256
TOTAL	2,284	2,617	4,901

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	422	496	918
Medicare	332	423	755
Other Public	17	13	30
Insurance	1,292	1,416	2,708
Private Pay	26	17	43
Charity Care	195	252	447
TOTAL	2,284	2,617	4,901

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
6.6%	9.8%	0.2%	83.3%	0.1%	100.0%		
1,077,689	1,585,794	25,383	13,522,705	18,235	16,229,806	1,211,341	7%

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES	SURGERY TIME (HOURS)	SURGERY PREP AND CLEAN-UP TIME (HOURS)	TOTAL SURGERY TIME (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	0	0.00	0.00	0.00	0.00
Dermatology	0	0.00	0.00	0.00	0.00
Gastroenterology	0	0.00	0.00	0.00	0.00
General	135	193.00	26.00	219.00	1.62
Laser Eye	0	0.00	0.00	0.00	0.00
Neurological	0	0.00	0.00	0.00	0.00
OB/Gynecology	116	97.00	24.00	121.00	1.04
Ophthalmology	0	0.00	0.00	0.00	0.00
Oral/Maxillofacial	0	0.00	0.00	0.00	0.00
Orthopedic	2362	2,342.00	472.00	2814.00	1.19
Otolaryngology	871	739.00	174.00	913.00	1.05
Pain Management	0	0.00	0.00	0.00	0.00
Plastic	197	20.00	508.00	528.00	2.68
Podiatry	832	83.00	648.00	731.00	0.88
Thoracic	0	0.00	0.00	0.00	0.00
Urology	388	335.00	78.00	413.00	1.06
TOTAL	4901	3,809.00	1,930.00	5739.00	1.17

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP AND CLEAN-UP TIME (HOURS)	TOTAL SURGERY TIME (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheteriza	0	0	0	0	0	0.00
Gastro-Intestinal	0	0	0	0	0	0.00
Laser Eye	0	0	0	0	0	0.00
Pain Management	0	0	0	0	0	0.00
TOTALS	0	0	0	0	0	0.00

Leading Locations of Patient Residence

Zip Code	City	County	Patients
61821	Champaign	CHAMPAIGN	392
61822	Champaign	CHAMPAIGN	301
61802	Urbana	CHAMPAIGN	273
61853	Mahomet	CHAMPAIGN	266
61832	Danville	VERMILION	220
61801	Urbana	CHAMPAIGN	215
61820	Champaign	CHAMPAIGN	210
61866	Rantoul	CHAMPAIGN	206
61856	Monticello	PIATT	164
61873	Saint Joseph	CHAMPAIGN	100
61874	Savoy	CHAMPAIGN	99
61880	Tolono	CHAMPAIGN	94
61953	Tuscola	DOUGLAS	91
61938	Mattoon	COLES	76
61920	Charleston	COLES	62
60942	Hoopeston	VERMILION	61
60957	Paxton	FORD	60
61834	Danville	VERMILION	59
61956	Villa Grove	DOUGLAS	48
61846	Georgetown	VERMILION	48
61858	Oakwood	VERMILION	46
61883	Westville	VERMILION	44
61843	Fisher	CHAMPAIGN	38
61864	Philo	CHAMPAIGN	37

<u>Ownership, Management and General Information</u>			<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	James C. Leonard, MD		White	79.6%	Hispanic or Latino:	2.8%
ADMINSTRATOR PHONE	217-383-3220		Black	12.1%	Not Hispanic or Latino:	96.6%
OWNERSHIP:	The Carle Foundation		American Indian	0.1%	Unknown:	0.6%
OPERATOR:	The Carle Foundation Hospital		Asian	1.6%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R		Hawaiian/ Pacific	0.0%	IDPH Number:	3798
CERTIFICATION:	(Not Answered)		Unknown	6.6%	HPA	D-01
FACILITY DESIGNATION:	General Hospital				HSA	4
ADDRESS	611 West Park Street	CITY: Urbana	COUNTY:	Champaign County		

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	260	271	271	17,692	80,125	3,076	4.7	227.9	87.7	84.1
0-14 Years				121	145					
15-44 Years				3,420	13,442					
45-64 Years				5,870	26,009					
65-74 Years				3,372	16,440					
75 Years +				4,909	24,089					
Pediatric	20	18	18	1,293	3,447	473	3.0	10.7	53.7	59.7
Intensive Care	38	38	38	2,513	8,838	17	3.5	24.3	63.8	63.8
Direct Admission				1,067	4,004					
Transfers				1,446	4,834					
Obstetric/Gynecology	35	36	36	2,992	7,791	100	2.6	21.6	61.8	60.1
Maternity				2,992	7,791					
Clean Gynecology				0	0					
Neonatal	25	25	20	513	3,753	0	7.3	10.3	41.1	41.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	15	313	4,233	0	13.5	11.6	77.3	77.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	28					3859				
Facility Utilization	393			23,870	108,187	7,525	4.8	317.0	80.7	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	25.2%	21.8%	0.4%	42.2%	1.0%	9.5%	
	6011	5206	84	10081	229	2259	23,870
Outpatients	15.0%	18.1%	0.3%	58.6%	1.1%	6.8%	
	226796	272509	4797	884279	16495	102911	1,507,787

<u>Financial Year Reported:</u>	1/1/2015 to	12/31/2015	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>20,180,164</u>		
Inpatient Revenue (\$)	34.3%	25.9%	0.2%	39.4%	0.2%	100.0%			
	113,214,000	85,428,000	772,000	130,064,000	556,000	330,034,000	6,633,540		Total Charity Care as % of Net Revenue
Outpatient Revenue (\$)	21.5%	7.8%	0.2%	70.1%	0.4%	100.0%			
	84,716,000	30,934,000	704,000	276,677,000	1,391,000	394,422,000	13,546,624		2.8%

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	2,802		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	2,787		Beds	26	23	Heart:	0
Birthing Rooms:	0		Patient Days	3,957	8,020	Lung:	0
Labor Rooms:	0		Total Newborn Patient Days			Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	7					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6		Inpatient Studies		99,226	Total:	0
C-Section Rooms:	2		Outpatient Studies		309,281		
CSections Performed:	890		Studies Performed Under Contract		32,486		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	340	68	986	157	1143	2.9	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1606	1591	4713	2823	7536	2.9	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	819	77	2981	205	3186	3.6	2.7
OB/Gynecology	0	0	2	2	462	789	1482	1071	2553	3.2	1.4
Oral/Maxillofacial	0	0	1	1	215	163	659	295	954	3.1	1.8
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	1639	457	4164	779	4943	2.5	1.7
Otolaryngology	0	0	1	1	111	894	351	1459	1810	3.2	1.6
Plastic Surgery	0	0	1	1	105	129	511	370	881	4.9	2.9
Podiatry	0	0	1	1	288	223	451	268	719	1.6	1.2
Thoracic	0	0	2	2	498	26	2244	108	2352	4.5	4.2
Urology	0	0	2	2	430	829	947	1076	2023	2.2	1.3
Totals	0	0	19	19	6513	5246	19489	8611	28100	3.0	1.6
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		17	Stage 2 Recovery Stations		60		

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	2188	9470	1977	7280	9257	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2617	0	872	872	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Multipurpose Non-Dedicated Rooms</u>											
Ophthalmology	0	0	2	2	9	1983	17	1758	1775	1.9	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care**Cardiac Catheterization Labs**

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,278
Patients Admitted from Trauma	956
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	56
Persons Treated by Emergency Services:	81,676
Patients Admitted from Emergency:	13,279
Total ED Visits (Emergency+Trauma):	82,954

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,958
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,648
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	845
EP Catheterizations (15+)	465

Cardiac Surgery Data

Total Cardiac Surgery Cases:	390
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	390
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	253

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	1,507,787
Outpatient Visits at the Hospital/ Campus:	779,655
Outpatient Visits Offsite/off campus	728,132

Diagnostic/Interventional Equipment**Examinations****Therapeutic Equipment****Therapies/ Treatments**

	Owned Contract		Inpatient	Outpt	Contract		Owned Contract		
General Radiography/Fluoroscopy	19	0	28,358	113,432	0	Lithotripsy	0	1	149
Nuclear Medicine	5	0	355	2,495	0	Linear Accelerator	3	0	11,199
Mammography	6	0	15	24,812	0	Image Guided Rad Therapy			8,948
Ultrasound	42	0	13,980	50,394	0	Intensity Modulated Rad Thrp			4,627
Angiography	10	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			2,912	3,013	0	Proton Beam Therapy	0	0	0
Interventional Angiography			2,589	2,177	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	131	1,085	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	8,695	42,454	0				
Magnetic Resonance Imaging	6	1	2,188	15,381	105				