



STATE OF ILLINOIS HEALTH FACILITIES AND SERVICES REVIEW BOARD

525 WEST JEFFERSON ST. • SPRINGFIELD, ILLINOIS 62761 • (217) 782-3516 FAX: (217) 785-4111

C-05	Mercy Hospital and Medical Center
PERMIT #16-057	BOARD MEETING: March 5, 2019
APPLICANT(S): Trinity Health Corporation - Mercy Health System of Chicago - Mercy Hospital and Medical Center	
FACILITY: Mercy Hospital and Medical Center, Chicago, Illinois	

1. Background

On March 14, 2017, the State Board approved the modernization and the downsizing of Mercy Hospital and Medical Center, located 2525 South Michigan Avenue, Chicago, Illinois. At that time the State Board approved the Applicants to reduce inpatient AMI beds by 10 beds, relocate, modernize, and expand its general ICU unit (add 5 beds), and downsize its existing cardiovascular ICU unit (reduce 5 beds). The total cost of the project was \$17,870,536 and the expected completion date was December 31, 2019. At this time Permit #16-057 has not been financially committed.

2. 77 IAC 1130.775-Relinquishment of a Permit

On January 24, 2019 the State Board received a request to relinquish Permit #16-057. According to the Applicants the decision to abandon the permit has been made due to the following reasons:

- An alternative to the project is going to be implemented to resolve the deficiencies in the ICU at significantly less cost, and below the CON threshold;
- Since the approval of the permit the patient census in the AMI service has been increasing, such that reduction of beds in that service has been determined not to be advisable at this time; and
- The Applicant is estimating the revised total project cost at \$4,657,290 below the current capital expenditure minimum threshold of \$13,477,931 and below the capital expenditure threshold at the time of approval of \$12,797,313.

The revised project work will include: 6th Floor west side (relocate Telemetry med-surg beds) and on the 11th Floor east side (modify med-surg rooms as ICU, relocate ICU beds from first floor).

TABLE ONE
Mercy Hospital and Medical Center

Authorized Beds	12/31/2018	After relinquishment	Difference
Medical Surgical	289	289	
ICU	30	30	
OB	30	30	
AMI	29	39	+10
Rehab	24	24	
Total Beds	402	412	+10

The Applicants have provided all of the information required by the State Board for the relinquishment of Permit #16-057.

<u>Ownership, Management and General Information</u>			<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Carol Schneider		White	23.5%	Hispanic or Latino:	0.6%
ADMINSTRATOR PHONE	312-567-2100		Black	65.2%	Not Hispanic or Latino:	95.8%
OWNERSHIP:	Mercy Hospital & Medical Center		American Indian	0.1%	Unknown:	3.6%
OPERATOR:	Mercy Hospital & Medical Center		Asian	7.0%		
MANAGEMENT:	Not for Profit Corporation		Hawaiian/ Pacific	0.1%	IDPH Number:	1578
CERTIFICATION:			Unknown	4.2%	HPA	A-03
FACILITY DESIGNATION:	General Hospital				HSA	6
ADDRESS	2525 South Michigan Avenue	CITY: Chicago	COUNTY:	Suburban Cook (Chicago)		

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	289	102	102	7,521	35,432	4,949	5.4	110.6	38.3	108.5
0-14 Years				0	0					
15-44 Years				1,078	3,894					
45-64 Years				2,610	11,607					
65-74 Years				1,647	8,509					
75 Years +				2,186	11,422					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	30	16	16	472	2,812	50	6.1	7.8	26.1	49.0
Direct Admission				472	2,812					
Transfers				0	0					
Obstetric/Gynecology	30	12	12	1,980	4,718	0	2.4	12.9	43.1	107.7
Maternity				1,980	4,718					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	29			1,383	6,889	0	5.0	18.9	65.1	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		24	24	1,383	6,889	0	5.0	18.9		78.6
Rehabilitation	24	15	15	429	4,319	0	10.1	11.8	49.3	78.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	402			11,785	54,170	4,999	5.0	162.1	40.3	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	29.6%	40.4%	24.4%	5.4%	0.0%	0.1%	
	3492	4764	2879	633	0	17	11,785
Outpatients	23.8%	47.1%	2.8%	25.8%	0.0%	0.5%	
	75558	149133	8882	81683	0	1573	316,829

<u>Financial Year Reported:</u>	7/1/2016 to	6/30/2017	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>				<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
Inpatient Revenue (\$)	40.7%	44.6%	0.2%	14.5%	0.0%	100.0%		4,408,423
	67,084,138	73,554,154	325,429	23,882,336	0	164,846,057	1,817,628	
Outpatient Revenue (\$)	26.5%	29.1%	0.5%	43.8%	0.0%	100.0%		Total Charity Care as % of Net Revenue
	18,531,862	20,307,846	368,571	30,608,664	0	69,816,943	2,590,795	1.9%

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	1,929		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	1,905		Beds	23	15	Heart:	0
Birthing Rooms:	0		Patient Days	3,156	2,183	Lung:	0
Labor Rooms:	0		Total Newborn Patient Days		5,339	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	9					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	2		<u>Laboratory Studies</u>				
CSections Performed:	512		Inpatient Studies		459,482		
			Outpatient Studies		399,361		
			Studies Performed Under Contract		4,965		

Surgery and Operating Room Utilization

<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	116	10	496	32	528	4.3	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	426	613	1153	1292	2445	2.7	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	518	342	1272	616	1888	2.5	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	454	0	677	677	0.0	1.5
Orthopedic	0	0	0	0	186	385	440	756	1196	2.4	2.0
Otolaryngology	0	0	0	0	48	222	99	354	453	2.1	1.6
Plastic Surgery	0	0	0	0	3	17	15	44	59	5.0	2.6
Podiatry	0	0	0	0	71	159	134	299	433	1.9	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	187	352	305	447	752	1.6	1.3
Totals	0	0	10	10	1555	2554	3914	4517	8431	2.5	1.8

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

13

Stage 2 Recovery Stations

9

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	790	2761	999	3255	4254	1.3	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	30	611	41	560	601	1.4	0.9
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor-Local					0	154	0	116	116	0.0	0.8
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	30
Persons Treated by Emergency Services:	54,907
Patients Admitted from Emergency:	9,716
Total ED Visits (Emergency+Trauma):	54,907

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	316,829
Outpatient Visits at the Hospital/ Campus:	168,789
Outpatient Visits Offsite/off campus	148,040

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	435
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	435
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

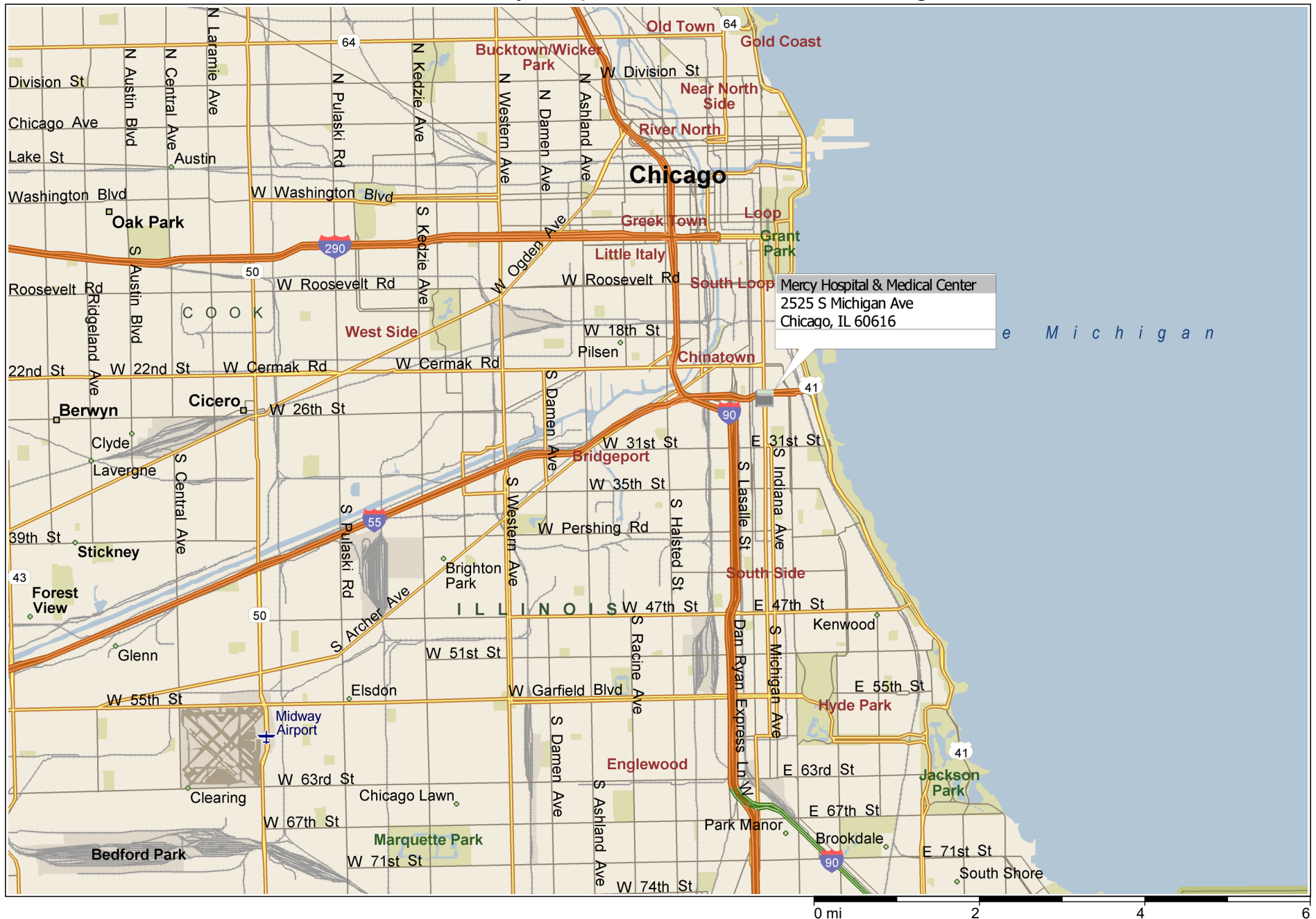
Cardiac Surgery Data

Total Cardiac Surgery Cases:	14
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	14
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	7

Diagnostic/Interventional Equipment**Examinations****Therapeutic Equipment****Therapies/ Treatments**

	<u>Owned Contract</u>		<u>Inpatient</u>	<u>Outpt</u>	<u>Contract</u>		<u>Owned Contract</u>		
General Radiography/Fluoroscopy	11	0	10,130	36,301	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	468	1,929	0	Linear Accelerator	1	0	8,376
Mammography	5	0	5	14,322	0	Image Guided Rad Therapy			0
Ultrasound	13	0	1,982	19,625	0	Intensity Modulated Rad Thrpy			8,376
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1,523	556	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	0	236	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	3,775	14,181	0				
Magnetic Resonance Imaging	1	0	1,185	3,232	0				

16-057 Mercy Hospital & Medical Center - Chicago



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