



HSHS
St. John's
Hospital

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HEALTH FACILITIES &
SERVICES REVIEW BOARD

March 2, 2018

Ms. Courtney Avery
Illinois Health Facilities and Services Review Board
2nd Floor
525 West Jefferson Street
Springfield, Illinois 62761

Re: Annual Progress Report
St. John's Hospital
Springfield, Illinois
CDN # 16-053

Dear Mr. Constantino:

As required by Section 1130.760, Annual Progress Reports, St. John's Hospital is providing you with the following annual progress report regarding the above referenced project. All data represented is current through December 31, 2017.

- 1) Current status of the project, including the percentage of the project finished, components finished and components yet to be finished, and any changes in the scope of the project and size;

The building has the steel frame completed and the concrete floors have been poured. The contractor has begun enclosing the structure and is constructing the exterior canopies. The interior framing is underway, and the electrical and mechanical rough ins are currently in-progress.

The excavation work is completed on the parking deck and the foundations are underway. The light remodel work in the hospital has begun and is currently 10% completed. The remaining construction of the building is yet to be completed.

To date, there are no identified changes in project scope or size.

- 2) Cost incurred to date and an itemized listing of the total current estimated project costs and a comparison of those costs to the approved permit amounts;
\$12,548,306 has been spent through 12/31/2017 and 26% of the project is complete.

- 3) The method of financing the project and sources of funds;
As originally planned, project costs are being funded with cash and securities.
- 4) The anticipated date of completion.
The anticipated date of completion is projected to be March 31, 2019.

Please contact me if you require additional information.

Regards,

A handwritten signature in black ink, appearing to read 'Charles Lucore', written over the printed name.

Charles Lucore, M.D., M.B.A

President and Chief Executive Officer

HSHS St. John's Hospital

Elaine,

This letter needs to be sent to IL Health Facilities and Services Review Board for Dr. Lucore. I would prefer UPS or FedEx but if we don't use those, certified mail is fine.

Can you please mail for me Monday am.