



Ferrell Hospital

DEACONESS ILLINOIS PARTNER

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April 28, 2020

Ms. Courtney R. Avery
Administrator
Illinois Health Facilities and Services Review Board
525 West Jefferson Street, 2nd Floor
Springfield IL 62761

RECEIVED

APR 29 2020

HEALTH FACILITIES
SERVICES REVIEW BOARD

Re: Notification Letter (Section 1130.750 d) 1) A))
CON Permit #16-048
Ferrell Community Hospital Foundation
Change in sq. ft. Allocation

Dear Ms. Avery,

As indicated in our April 10, 2020 Annual Progress Report submission, the approve project is progressing diligently. However, we are monitoring the construction schedule closely to evaluate whether or not there might be a minor delay in completing construction due to COVID-19 influences. At this point, we do not anticipate any impact to our completion date, but will keep the State Agency informed.

On another matter, we are finalizing the design for the next construction phase. In doing so, there is a minor change in sq. ft. allocation between the oncology infusion functional area and Rural Health Clinic. The change is identified on Exhibit A, attached, which is integral to this notification letter; it indicates an addition of 86 sq. ft. to the Oncology Infusion area with a corresponding reduction of 86 sq. ft. to the Rural Health Clinic space allocation. As noted on the exhibit, there is no change in project scope nor capitalized project cost (per notes on Exhibit A)

Should you have any additional questions, please contact me at 618-297-9615 or by email at acoleman@ferrellhospital.org.

Respectfully submitted by:

Alisa Coleman, CEO

Enclosure: Exhibit A, Sq. Ft. redistribution

Cc: Mike Constantino, Supervisor, Project Review Section
Dan Lawler, Barnes and Thornburg, LLP
Andrea Chelboun, Healthcare Futures
Ed McGrath, Healthcare Futures
Ed Parkhurst, PRISM Healthcare Consulting

Exhibit A

Functional Area / Department	Sq. ft. Allocation Attachment 9 Permit #16-048					
	Existing	New Construction	Modernized	As Is	Total / Proposed (Approved)	Variance
Rural Health Clinic	8,410	3,370	6,254	8,476	18,100	9,690
Oncology Infusion	0	1,250	500	0	1,750	1,750
Total Square Feet	8,410	4,620	6,754	8,476	19,850	11,440
Functional Area / Department	Proposed Sq. Ft. Reallocation / Designed Based Change Based on Attachment 9, Permit # 16-048					
	Existing	New Construction	Modernized	As Is	Total / Proposed	Variance
Rural Health Clinic	8,410	3,378	6,160	8,476	18,014	9,604
Oncology Infusion	0	1,242	594	0	1,836	1,836
Total Square Feet	8,410	4,620	6,754	8,476	19,850	11,440
Variance / Change *	0	0	0	0	0	0

Notes:

- 1) There is no change proposed in total square feet due to the revised design for the Rural Health Clinic and Oncology Infusion Area
- 2) Eighty-six (86) additional sq. ft. is allocated to the Oncology Infusion functional space / Department based on the design.
- 3) Similarly, the Rural Health Clinic is reduced by 86 sq. ft.
- 4) The Rural Health Clinic space allocation includes space for an oncology physician.
- 5) There is no change in CON approved services due to this space distribution which is based on a detailed design subsequent to permit approval.
- 6) There is no change in approved capitalized project cost due to this refined design.

* Variance / Change From approved Permit #16-048.