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**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

January 24, 2019

Ms. Courtney Avery
Administrator
Illinois Health Facilities and
Services Review Board
525 West Jefferson
Springfield, IL 62761

Re: Annual Progress Report
Rush Oak Park Hospital
Permit #16-043
Emergency Department Modernization

Dear Ms. Avery:

Pursuant to 77 Illinois Administrative Code 1130.760, this is the annual progress report for permit #16-043, Rush Oak Park Hospital (the "Project"). The permit for the Project was issued on January 24, 2017, to Rush Oak Park Hospital. The approved permit amount was \$30,176,692 for the modernization of the emergency services and relocation to new construction adjacent to the facility in 55,134 GSF of space. We provide the following information regarding the progress of the Project:

1. Current Status of the Project – Through December 31, 2018, the Project is 52.6% complete. The scope and size of the Project have not changed per permit issuance.
2. Costs Incurred to Date – Project costs incurred through December 31, 2018 are \$15,885,820. We anticipate the total projected costs at completion will be consistent with those reported in the approved permit.
3. Project Components – The primary project components that have been completed include: concrete, steel, fireproofing, framing and equipment selection. Still to be completed are masonry, drywall, finishes, equipment installation and inspections.
4. Method of Financing the Project – The Project has been financed using \$15,885,820 in cash and securities.
5. Anticipated Date of Completion – Our anticipated completion date of the Project is on track to meet the permit completion date of April 30, 2019.

Should you require any further information, please contact Sarah Roche at 312-942-4932 or Sarah_Roche@rush.edu.

Sincerely,



Robert Spadofai
RSS/cw

CC: Justin Johnson, RUMC Legal Affairs