

August 6, 2018

Illinois Department of Public Health Health Facilities Planning Board 525 West Jefferson, Second Floor Springfield, IL 62761 RECEIVED

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HEALTH FACILITIES & SERVICES REVIEW BOARD

Re: Project #16-019

Sarah Bush Lincoln Cardiology & Bed Expansion Project

ANNUAL REPORT

Dear Ms. Olson,

This letter is being submitted as the Annual Progress Report for the above-referenced project, which was granted a certificate of need permit by the State Board on July 29, 2016.

The original approved permit amount was: \$31,184,013.

- 1. The current status of the project is as follows:
 - a. Construction is completed, IDPH has inspected and the project was approved for occupancy on 08/02/2018.
- 2. The costs paid to date on the project are \$23,883,236. The funds paid to date represents obligation of the project with over 33% of the total project cost being committed within 24 months of permit issuance.
- 3. The final project completion report is estimated to be submitted by December 2018.

Please feel free to contact me at 217-258-2163 if you have any questions.

Sincerely,

Kimberly Uphoff

Vice President of Operations