

July 19, 2017

Illinois Department of Public Health
Health Facilities Planning Board
525 West Jefferson, Second Floor
Springfield, IL 62761

RECEIVED

JUL 21 2017

**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

Re: Project #16-019
Sarah Bush Lincoln Cardiology & Bed Expansion Project
ANNUAL REPORT

Dear Ms. Olson,

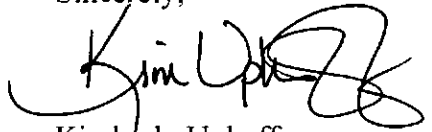
This letter is being submitted as the Annual Progress Report for the above-referenced project, which was granted a certificate of need permit by the State Board on July 29, 2016.

The original approved permit amount was: \$31,184,013.

1. The current status of the project is as follows:
 - a. Site preparation has been completed.
 - b. Underground mechanicals and basement concrete has been completed.
 - c. Steel work for the expansion is ongoing.
 - d. 1st floor concrete is 50% complete.
2. The costs paid to date on the project are \$5,954,761. In addition, Sarah Bush Lincoln Health Center has committed to expend \$21,310,341. The funds paid to date and the committed to expend funds represents obligation of the project with over 33% of the total project cost being committed within 24 months of permit issuance.
3. The project is estimated to be completed in December 2018.

Please feel free to contact me at 217-258-2163 if you have any questions.

Sincerely,



Kimberly Uphoff
Vice President, Development