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HEALTH FACILITIES &
SERVICES REVIEW BOARD

PALOS HOSPITAL

12251 South 80th Avenue | Palos Heights, IL 60463
p: 708.923.4000 | paloshealth.com

April 9, 2019

Certified US Mail

Mr. Mike Constantino
Health Facilities and Services Review Board
2nd Floor
525 West Jefferson Street
Springfield, Illinois 62761

**RE: IHFPB Project #16-001
Palos Community Hospital, Palos Heights, IL
Annual Progress Report**

Dear Mr. Constantino:

Please accept this letter as conformance to Section 1130.760, Annual Progress Report, for the above referenced project.

Section 1130.760, Annual Progress Report:

1. Current Project Status: The project is nearly complete. The financial resources to fund the project are available; the State Board approved an alteration to this project on July 8, 2016.
2. Costs:

Sources of Funds	Permit Approved Amount*	Costs Incurred to Date
Pre-planning Costs	\$197,394	\$197,394
Site Survey and Soil Investigation	\$103,500	\$40,030
Site Preparation & Demolition	\$7,428,263	\$10,395,869
Off-Site Improvements	\$1,236,000	\$486,294
Construction (New, Modernization & Contingency)	\$72,786,247	\$68,259,430
Architectural/Engineering Fees	\$5,391,467	\$4,315,440
Sources of Funds	Permit Approved	Costs Incurred to Date

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	Amount*	
Consulting and Other Fees	\$890,000	\$786,148
Movable or Other Equipment	\$28,386,761	\$7,135,441
Other Costs to be Capitalized	\$333,781	\$0
Estimated Total Project Cost	\$116,803,413	\$91,616,046

**Reflects alteration to total estimated project cost approved from July, 2016
\$133,202,791 to \$116,803,413.*

3. Sources of Funding: There has been no change in the source of funding for this project.

4. Anticipated Date of Completion: Anticipated date of completion is June 30, 2019

If you require additional information, please contact me at 708-923-5003.

Sincerely,



Timothy J. Brosnan
Vice President, Planning and Community Relations
Palos Community Hospital