



STATE OF ILLINOIS HEALTH FACILITIES AND SERVICES REVIEW BOARD

525 WEST JEFFERSON ST. • SPRINGFIELD, ILLINOIS 62761 • (217) 782-3516 FAX: (217) 785-4111

DOCKET ITEM NUMBER: C-02	BOARD MEETING: November 17, 2015	PROJECT NUMBER: E-019-15 thru E-031-15
EXEMPTION APPLICANT(S): Community Health Systems, Inc., and Quorum Health Corporation		
FACILITY NAME and LOCATION: • E-019-15 MetroSouth Medical Center, Blue Island • E-020-15 Lindenhurst Surgery Center, Lindenhurst • E-021-15 Gateway Regional Medical Center, Granite City • E-022-15 Galesburg Cottage Hospital, Galesburg • E-023-15 Vista Medical Center – East, Waukegan • E-024-15 Monroe County Surgery Center, Waterloo • E-025-15 Heartland Regional Medical Center, Marion • E-026-15 Lindenhurst Free Standing Emergency Center • E-027-15 Vista Medical Center –West, Waukegan • E-028-15 Edwardsville Ambulatory Surgery Center, Glen Carbon • E-029-15 Crossroads Community Hospital, Mt. Vernon • E-030-15 Red Bud Regional Hospital, Red Bud • E-031-15 Union County Hospital, Anna		

1. The Transaction

Community Health Systems, Inc is “spinning off” the above named health care facilities to Quorum Health Corporation. This transaction is considered a change of ownership of a health care facility under the Health Facilities Planning Act (20 ILCS 3960). A “spin off” is the creation of an independent company through the sale or distribution of new shares of an existing business or division of a parent company. A spinoff is a type of divestiture. The spin-off transaction will create a new, publicly traded company (Quorum Health Corporation) that will own or lease and operate 38 hospitals and outpatient services. This transaction is a stock transfer resulting in no change from the current licensees.

2. Public Hearing

No public hearing was requested and no letters of support and opposition were received by the State Board Staff.

3. Public Act 99-0154

Public Act 99-0154 became law July 29, 2015 and is effective immediately. This Act states that an application for a change of ownership need not contain a signed transaction document so long as the application contains the following:

- name and background of the parties

- structure of the transaction
- person who will be the licensed or certified entity both prior to and after the transaction
- fair market value of assets transferred
- purchase price or other consideration for the assets

The State Board cannot impose any conditions or restrictions, including;

- the time period for a subsequent change of ownership; or
- a commitment to continue to offer a service for a specified period of time after the change of ownership occurs.

An exemption shall be approved when information required by the State Board by rule is submitted.

The applicants have submitted the required information per PA 99-0154.

4. Other Information

Attached to the end of this report is the 2014 Hospital Profiles for the health care entities identified in this report.

<u>Ownership, Management and General Information</u>				<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	AARON HAZZARD			White	25.3%	Hispanic or Latino:	9.9%
ADMINSTRATOR PHONE	(708) 597-2000 x5201			Black	62.4%	Not Hispanic or Latino:	88.4%
OWNERSHIP:	Blue Island Illinois Holdings, LLC			American Indian	0.0%	Unknown:	1.7%
OPERATOR:	Blue Island Illinois Holdings, LLC			Asian	0.1%		
MANAGEMENT:	Limited Liability Company			Hawaiian/ Pacific	0.0%	IDPH Number:	5835
CERTIFICATION:				Unknown	12.0%	HPA	A-04
FACILITY DESIGNATION:						HSA	7
ADDRESS	12935 South Gregory Street	CITY: Blue Island	COUNTY: Suburban Cook County				

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	242	51	51	5,382	23,116	2,042	4.7	68.9	28.5	135.1
0-14 Years				4	14					
15-44 Years				680	2,128					
45-64 Years				1,788	6,825					
65-74 Years				1,099	4,632					
75 Years +				1,811	9,517					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	28	14	14	1,169	3,440	0	2.9	9.4	33.7	67.3
Direct Admission				866	2,482					
Transfers				303	958					
Obstetric/Gynecology	30	14	14	1,620	4,444	1,107	3.4	15.2	50.7	108.6
Maternity				1,572	4,299					
Clean Gynecology				48	145					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	14	7	7	218	1,790	0	8.2	4.9	35.0	70.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	314			8,086	32,790	3,149	4.4	98.5	31.4	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals	
Inpatients	38.2%	34.4%	6.4%	15.5%	5.1%	0.4%		
	3232	2908	545	1316	433	31	8,465	
Outpatients	19.5%	49.4%	5.3%	18.5%	6.6%	0.7%		
	14984	38039	4086	14278	5085	520	76,992	
Financial Year Reported:	1/1/2014 to	12/31/2014	Inpatient and Outpatient Net Revenue by Payor Source					Total Charity Care Expense 897,270
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	
Inpatient Revenue (\$)	31.6%	32.4%	2.4%	25.3%	8.3%	100.0%		Total Charity Care as % of Net Revenue
	29,788,131	30,627,811	2,299,474	23,882,947	7,805,226	94,403,589	376,453	
Outpatient Revenue (\$)	28.3%	8.0%	3.7%	40.4%	19.5%	100.0%		
	11,301,762	3,188,632	1,486,309	16,105,145	7,793,031	39,874,879	520,817	0.7%

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	1,459		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	1,449	Beds	10	10	8	Heart:	0
Birthing Rooms:	0	Patient Days	2,650	1,055	966	Lung:	0
Labor Rooms:	5	Total Newborn Patient Days			4,671	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	13					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	2						
CSections Performed:	410						
			<u>Laboratory Studies</u>				
			Inpatient Studies		328,074		
			Outpatient Studies		170,198		
			Studies Performed Under Contract		73,338		

Surgery and Operating Room Utilization

<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	65	148	323	300	623	5.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	502	646	1252	1060	2312	2.5	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	42	14	134	17	151	3.2	1.2
OB/Gynecology	0	0	1	1	194	323	654	646	1300	3.4	2.0
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	1	1	0	584	0	616	616	0.0	1.1
Orthopedic	0	0	2	2	209	423	496	1005	1501	2.4	2.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	27	111	45	127	172	1.7	1.1
Thoracic	0	0	0	0	44	0	112	0	112	2.5	0.0
Urology	0	0	1	1	85	179	190	304	494	2.2	1.7
Totals	0	0	11	11	1168	2429	3206	4077	7283	2.7	1.7
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		28		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	890	3107	1014	3824	4838	1.1	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	51	0	36	36	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Multipurpose Non-Dedicated Rooms</u>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	45,622
Patients Admitted from Emergency:	5,138
Total ED Visits (Emergency+Trauma):	45,622

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	76,992
Outpatient Visits at the Hospital/ Campus:	76,699
Outpatient Visits Offsite/off campus	293

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,047
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,149
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	550
EP Catheterizations (15+)	348

Cardiac Surgery Data

Total Cardiac Surgery Cases:	42
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	42
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	39

Diagnostic/Interventional Equipment**Examinations****Therapeutic Equipment****Therapies/ Treatments****Owned Contract****Inpatient****Outpt****Contract****Owned Contract**

General Radiography/Fluoroscopy	7	0	8,736	22,786	0	Lithotripsy	0	0	0
Nuclear Medicine	5	0	643	672	0	Linear Accelerator	0	0	0
Mammography	3	0	0	6,012	0	Image Guided Rad Therapy			0
Ultrasound	5	0	1,965	7,677	0	Intensity Modulated Rad Thrp			0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			69	63	0	Proton Beam Therapy	0	0	0
Interventional Angiography			205	189	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,559	10,743	0				
Magnetic Resonance Imaging	1	0	1,268	1,168	0				

Reference Numbers
 Health Service Area 008
 Lindenhurst Surgery Center
 1050 Red Oak Lane
 Lindenhurst, IL 60046

Facility Id 7003168
 Planning Service Area 097

Number of Operating Rooms 4
 Procedure Rooms 2
 Exam Rooms 0
 Number of Recovery Stations Stage 1 16
 Number of Recovery Stations Stage 2 0

Administrator
 Barbara Martin

Date Complete
 3/18/2015

Contact Person
 Rose Galera

Telephone
 847-356-4712

Type of Ownership

Limited Liability Partnership (RA required)

Registered Agent

Illinois Corporation Service C

Property Owner

Waukegan Illinois Hospital Company, LLC

Legal Owner(s)

Aaron Siegel
 Alan Gegenheimer
 Amit Parikh
 Benjamin Johnson
 Daniel Green
 Daniel Liesen
 David Zoellick
 Gregory Caronis
 Juan Alzate
 Justin Cohen
 Kristopher Atzeff
 Michael Scheer
 Nejd Alsikafi
 Paul Strohmayer
 Rachel Greenberg
 Raza Khan
 Robert Erickson
 Roger Collins
 Ronald Kim
 Sanjay Gandhi
 Serafin Deleon
 Steven Reinglass
 Sutchin Patel
 Waukegan Illinois Hospital Company, LLC

HOSPITAL TRANSFER RELATIONSHIPS

HOSPITAL NAME	NUMBER OF PATIENTS
Vista Medical Center East/Vista Medical Center Wes	1
	0
	0
	0
	0

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	1.00
Physicians	0.00
Nurse Anesthetists	0.00
Director of Nurses	1.00
Registered Nurses	9.00
Certified Aides	0.00
Other Health Profs.	4.00
Other Non-Health Profs	4.00
TOTAL	19.00

DAYS AND HOURS OF OPERATION

Monday	15
Tuesday	15
Wednesday	15
Thursday	15
Friday	15
Saturday	0
Sunday	0

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14 years	44	30	74
15-44 years	294	232	526
45-64 years	509	442	951
65-74 years	253	298	551
75+ years	190	245	435
TOTAL	1,290	1,247	2,537

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	55	101	156
Medicare	383	491	874
Other Public	2	0	2
Insurance	841	646	1,487
Private Pay	9	9	18
Charity Care	0	0	0
TOTAL	1,290	1,247	2,537

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
21.4%	0.1%	0.0%	77.7%	0.8%	100.0%		
1,127,531	6,209	0	4,092,563	40,581	5,266,884	0	0%

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES	SURGERY TIME (HOURS)	SURGERY PREP AND CLEAN-UP TIME (HOURS)	TOTAL SURGERY TIME (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	0	0.00	0.00	0.00	0.00
Dermatology	0	0.00	0.00	0.00	0.00
Gastroenterology	0	0.00	0.00	0.00	0.00
General	378	215.75	94.50	310.25	0.82
Laser Eye	0	0.00	0.00	0.00	0.00
Neurological	49	19.25	12.50	31.75	0.65
OB/Gynecology	50	54.25	12.50	66.75	1.34
Ophthalmology	721	241.50	180.25	421.75	0.58
Oral/Maxillofacial	0	0.00	0.00	0.00	0.00
Orthopedic	611	405.75	152.75	558.50	0.91
Otolaryngology	63	24.25	15.75	40.00	0.63
Pain Management	0	0.00	0.00	0.00	0.00
Plastic	0	0.00	0.00	0.00	0.00
Podiatry	81	65.75	20.50	86.25	1.06
Thoracic	7	6.25	1.75	8.00	1.14
Urology	499	259.50	124.75	384.25	0.77
TOTAL	2459	1,292.25	615.25	1907.50	0.78

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP AND CLEAN-UP TIME (HOURS)	TOTAL SURGERY TIME (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheteriza	0	0	0	0	0	0.00
Gastro-Intestinal	1	8	3.75	2	5.75	0.72
Laser Eye	0	0	0	0	0	0.00
Pain Management	1	70	23	17.5	40.5	0.58
TOTALS	2	78	26.75	19.5	46.25	0.59

Patients by Location of Residence

Zip Code	City	County	Patients
60046	Lake Villa	LAKE	278
60085	Waukegan	LAKE	269
60073	Round Lake	LAKE	260
60002	Antioch	LAKE	242
60031	Gurnee	LAKE	206
60030	Grayslake	LAKE	166
60087	Waukegan	LAKE	158
60099	Zion	LAKE	124
60060	Mundelein	LAKE	85
60048	Libertyville	LAKE	81
60041	Ingelside	LAKE	63
60083	Wadsworth	LAKE	58
60064	North Chicago	LAKE	50
60020	Fox Lake	LAKE	45
60096	Winthrop Harbor	LAKE	33
60061	Vernon Hills	LAKE	30
60081	Spring Grove	MCHENRY	25
60047	Lake Zurich	LAKE	22
60089	Buffalo Grove	LAKE	19
60044	Lake Bluff	LAKE	19
60079	Waukegan	LAKE	18
60050	Mc Henry	MCHENRY	18
60084	Wauconda	LAKE	17
60045	Lake Forest	LAKE	13
53168		KENOSHA	13

<u>Ownership, Management and General Information</u>				<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Ronald W. Leazer			White	79.8%	Hispanic or Latino:	3.3%
ADMINSTRATOR PHONE	618-798-3990			Black	19.0%	Not Hispanic or Latino:	96.3%
OWNERSHIP:	Granite City Illinois Hospital Co.			American Indian	0.0%	Unknown:	0.4%
OPERATOR:	Granite City Illinois Hospital Co.			Asian	0.1%		
MANAGEMENT:	For Profit Corporation			Hawaiian/ Pacific	0.2%	IDPH Number:	5223
CERTIFICATION:	None			Unknown	0.9%	HPA	F-01
FACILITY DESIGNATION:	General Hospital					HSA	11
ADDRESS	2100 Madison Avenue	CITY:	Granite City	COUNTY:	Madison County		

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	166	60	60	3,130	12,910	1,948	4.7	40.7	24.5	67.8
0-14 Years				20	65					
15-44 Years				428	1,405					
45-64 Years				1,092	4,534					
65-74 Years				624	2,120					
75 Years +				966	4,786					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	11	11	344	1,398	0	4.1	3.8	31.9	34.8
Direct Admission				192	820					
Transfers				152	578					
Obstetric/Gynecology	27	27	8	345	861	26	2.6	2.4	9.0	9.0
Maternity				330	831					
Clean Gynecology				15	30					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	19	19	12	215	1,989	0	9.3	5.4	28.7	28.7
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	100	100	99	2,781	18,067	0	6.5	49.5	49.5	49.5
Rehabilitation	14	14	8	77	1,053	0	13.7	2.9	20.6	20.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	343			6,740	36,278	1,974	5.7	104.8	30.6	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source									
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals		
Inpatients	31.0%	35.7%	0.9%	24.7%	6.6%	1.1%			
	2092	2403	60	1664	446	75	6,740		
Outpatients	20.5%	21.7%	0.6%	44.7%	12.3%	0.1%			
	15583	16488	463	33876	9357	78	75,845		
Financial Year Reported:	1/1/2014 to	12/31/2014	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	452,037		
Inpatient Revenue (\$)	22.8%	31.0%	0.1%	20.1%	25.9%	100.0%		Total Charity Care as % of Net Revenue	
	15,757,127	21,424,148	101,077	13,915,666	17,876,570	69,074,588	384,216		
Outpatient Revenue (\$)	12.6%	10.0%	0.1%	49.0%	28.4%	100.0%			
	6,437,688	5,094,121	51,923	25,063,771	14,524,392	51,171,895	67,821	0.4%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	323		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	323		Beds	8	0	Heart:	0
Birthing Rooms:	0		Patient Days	655	0	Lung:	0
Labor Rooms:	0		Total Newborn Patient Days		655	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	4					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0		<u>Laboratory Studies</u>			Total:	0
C-Section Rooms:	0		Inpatient Studies		173,031		
CSections Performed:	125		Outpatient Studies		190,796		
			Studies Performed Under Contract		15,075		

Surgery and Operating Room Utilization

<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	46	67	116	129	245	2.5	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	168	311	488	749	1237	2.9	2.4
Gastroenterology	0	0	3	3	419	1163	236	684	920	0.6	0.6
Neurology	0	0	0	0	0	1	0	2	2	0.0	2.0
OB/Gynecology	0	0	1	1	160	429	360	794	1154	2.3	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	331	253	1152	629	1781	3.5	2.5
Otolaryngology	0	0	0	0	2	202	2	204	206	1.0	1.0
Plastic Surgery	0	0	0	0	30	109	50	162	212	1.7	1.5
Podiatry	0	0	0	0	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	52	134	83	192	275	1.6	1.4
Totals	0	0	10	10	1208	2671	2487	3547	6034	2.1	1.3

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

12

Stage 2 Recovery Stations

24

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	419	163	256	684	940	0.6	4.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	68	2	49	51	2.0	0.7
Cystoscopy	0	0	1	1	37	58	45	71	116	1.2	1.2
<u>Multipurpose Non-Dedicated Rooms</u>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	16
Persons Treated by Emergency Services:	29,306
Patients Admitted from Emergency:	5,138
Total ED Visits (Emergency+Trauma):	29,306

Free-Standing Emergency Center

Beds in Free-Standing Centers
Patient Visits in Free-Standing Centers
Hospital Admissions from Free-Standing Center

Outpatient Service Data

Total Outpatient Visits	75,845
Outpatient Visits at the Hospital/ Campus:	75,845
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	544
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	204
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	324
EP Catheterizations (15+)	16

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment**Examinations****Therapeutic Equipment****Therapies/****Owned Contract****Inpatient****Outpt****Contract****Owned Contract****Treatments**

General Radiography/Fluoroscopy	12	0	6,041	17,496	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	224	393	0	Linear Accelerator	0	0	0
Mammography	2	0	1	2,199	0	Image Guided Rad Therapy			0
Ultrasound	3	0	610	2,912	0	Intensity Modulated Rad Thrp			0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	48	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	183	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	2,071	7,293	0				
Magnetic Resonance Imaging	2	0	192	1,228	0				

<u>Ownership, Management and General Information</u>			<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Barry Schneider		White	91.8%	Hispanic or Latino:	2.2%
ADMINSTRATOR PHONE	309-345-4567		Black	6.7%	Not Hispanic or Latino:	97.8%
OWNERSHIP:	Galesburg Hospital Corporation		American Indian	0.1%	Unknown:	0.0%
OPERATOR:	Galesburg Cottage Hospital		Asian	0.2%		
MANAGEMENT:	For Profit Corporation		Hawaiian/ Pacific	0.2%	IDPH Number:	5330
CERTIFICATION:	None		Unknown	1.1%	HPA	C-03
FACILITY DESIGNATION:	General Hospital				HSA	2
ADDRESS	695 North Kellogg Street	CITY: Galesburg	COUNTY:	Knox County		

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	87	87	32	1,498	7,539	0	5.0	20.7	23.7	23.7
0-14 Years				34	71					
15-44 Years				149	626					
45-64 Years				373	1,752					
65-74 Years				320	1,703					
75 Years +				622	3,387					
Pediatric	18	18	2	19	56	0	2.9	0.2	0.9	0.9
Intensive Care	12	12	11	514	2,106	0	4.1	5.8	48.1	48.1
Direct Admission				514	2,106					
Transfers				0	0					
Obstetric/Gynecology	10	10	9	427	1,000	0	2.3	2.7	27.4	27.4
Maternity				427	1,000					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	28	467	5,971	0	12.8	16.4	48.1	48.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	12	11	182	2,325	0	12.8	6.4	53.1	53.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	173			3,107	18,997	0	6.1	52.0	30.1	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.0%	14.7%	0.8%	27.4%	0.0%	0.0%	
	1772	458	26	851	0	0	3,107
Outpatients	32.4%	24.4%	1.2%	36.9%	5.1%	0.0%	
	20240	15245	755	23046	3173	7	62,466

<u>Financial Year Reported:</u>	1/1/2014 to	12/31/2014	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense 33,540
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	29.3%	27.6%	2.4%	40.7%	0.0%	100.0%			
	11,046,373	10,419,290	901,638	15,322,687	0	37,689,988	0		
Outpatient Revenue (\$)	19.2%	-0.7%	2.8%	75.2%	3.4%	100.0%			
	6,869,357	-235,439	1,015,792	26,916,280	1,215,790	35,781,780	33,540		

<u>Birth Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	426		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	422		Beds	0	0	Heart:	0
Birthing Rooms:	0		Patient Days	802	36	Lung:	0
Labor Rooms:	0		Total Newborn Patient Days		846	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	0					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10					Total:	0
C-Section Rooms:	1		Inpatient Studies		93,225		
CSections Performed:	0		Outpatient Studies		167,711		
			Studies Performed Under Contract		27,338		

Surgery and Operating Room Utilization

<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	50	59	68.37	66.18	134.55	1.4	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	138	679	205.2	520.35	725.55	1.5	0.8
Gastroenterology	0	0	0	0	95	718	68.45	534.65	603.1	0.7	0.7
Neurology	0	0	0	0	0	49	0	0.81	0.81	0.0	0.0
OB/Gynecology	0	0	0	0	104	160	139.45	146.9	286.35	1.3	0.9
Oral/Maxillofacial	0	0	0	0	1	2	1.5	4	5.5	1.5	2.0
Ophthalmology	0	0	0	0	0	412	0	309	309	0.0	0.8
Orthopedic	0	0	0	0	222	327	460.53	271.88	732.41	2.1	0.8
Otolaryngology	0	0	0	0	2	247	1.75	347.22	348.97	0.9	1.4
Plastic Surgery	0	0	0	0	0	13	0	11.25	11.25	0.0	0.9
Podiatry	0	0	0	0	0	8	0	9.43	9.43	0.0	1.2
Thoracic	0	0	0	0	6	0	10.17	0	10.17	1.7	0.0
Urology	0	0	1	1	23	183	21.98	181.65	203.63	1.0	1.0
Totals	0	0	6	6	641	2857	977.4	2403.32	3380.72	1.5	0.8
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		6		Stage 2 Recovery Stations		10		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	95	718	68	534	603	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	410	0	307	307	0.0	0.7
Pain Management	0	1	0	1	0	599	0	5	5	0.0	0.0
Cystoscopy	0	0	1	1	23	183	22	182	204	1.0	1.0
<u>Multipurpose Non-Dedicated Rooms</u>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	37
Patients Admitted from Trauma	6
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	17,476
Patients Admitted from Emergency:	2,261
Total ED Visits (Emergency+Trauma):	17,513

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	62,459
Outpatient Visits at the Hospital/ Campus:	62,459
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Examinations</u>		<u>Therapeutic Equipment</u>		<u>Therapies/</u>	
					Inpatient	Outpt			Contract	Treatments
General Radiography/Fluoroscopy	5	0	4,480	12,077	0		Lithotripsy	0	1	35
Nuclear Medicine	1	0	79	525	0		Linear Accelerator	0	0	0
Mammography	1	0	1	2,575	0		Image Guided Rad Therapy			0
Ultrasound	2	0	207	1,917	0		Intensity Modulated Rad Thrp			0
Angiography	1	0					High Dose Brachytherapy	0	0	0
Diagnostic Angiography			7	14	0		Proton Beam Therapy	0	0	0
Interventional Angiography			29	55	0		Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	56		Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	864	3,511	0					
Magnetic Resonance Imaging	1	0	55	1,142	0					

<u>Ownership, Management and General Information</u>			<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Barbara Martin		White	55.5%	Hispanic or Latino:	17.5%
ADMINSTRATOR PHONE	847-360-3000		Black	25.6%	Not Hispanic or Latino:	69.7%
OWNERSHIP:	Community Health Systems		American Indian	0.1%	Unknown:	12.8%
OPERATOR:	Community Health Systems		Asian	1.1%		
MANAGEMENT:	For Profit Corporation		Hawaiian/ Pacific	0.5%	IDPH Number:	5397
CERTIFICATION:	None		Unknown	17.3%	HPA	A-09
FACILITY DESIGNATION:	General Hospital				HSA	8
ADDRESS	1324 North Sheridan Road	CITY: Waukegan	COUNTY:	Lake County		

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	130	121	8,569	34,825	1,760	4.3	100.2	66.4	77.1
0-14 Years				0	0					
15-44 Years				2,104	7,007					
45-64 Years				3,319	14,113					
65-74 Years				1,375	6,328					
75 Years +				1,771	7,377					
Pediatric	25	10	10	436	1,256	0	2.9	3.4	13.8	34.4
Intensive Care	23	23	23	1,379	5,847	0	4.2	16.0	69.6	69.6
Direct Admission				925	4,310					
Transfers				454	1,537					
Obstetric/Gynecology	29	27	17	1,339	3,025	50	2.3	8.4	29.1	31.2
Maternity				1,339	3,025					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	228			11,269	44,953	1,810	4.1	128.1	56.2	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	37.3%	32.7%	1.6%	22.9%	4.4%	1.0%	
	4205	3690	185	2577	498	114	11,269
Outpatients	25.3%	37.0%	1.2%	30.4%	5.8%	0.3%	
	33554	48976	1547	40301	7663	400	132,441

<u>Financial Year Reported:</u>	1/1/2014 to	12/31/2014	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>				Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
Inpatient Revenue (\$)	29.4%	28.6%	1.3%	27.6%	13.1%	100.0%		2,127,445
	39,451,212	38,446,587	1,735,665	37,025,294	17,586,045	134,244,803	1,757,793	Total Charity Care as % of Net Revenue
Outpatient Revenue (\$)	20.2%	9.8%	2.0%	41.0%	26.9%	100.0%		1.1%
	13,666,393	6,656,892	1,340,953	27,743,960	18,217,766	67,625,964	369,652	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	1,216		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	1,213		Beds	0	0	Heart:	0
Birthing Rooms:	0		Patient Days	2,731	67	Lung:	0
Labor Rooms:	0		Total Newborn Patient Days		2,845	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	9					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	15					Total:	0
C-Section Rooms:	2		Inpatient Studies		379,963		
CSections Performed:	385		Outpatient Studies		234,169		
			Studies Performed Under Contract		0		

Surgery and Operating Room Utilization

<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	89	2	402	2	404	4.5	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	2120	1300	2554	1046	3600	1.2	0.8
Gastroenterology	0	0	2	2	691	1277	371	632	1003	0.5	0.5
Neurology	0	0	0	0	1	1	3	1	4	3.0	1.0
OB/Gynecology	0	0	0	0	281	492	478	490	968	1.7	1.0
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	0	0	0	73	0	68	68	0.0	0.9
Orthopedic	0	0	0	0	135	393	297	533	830	2.2	1.4
Otolaryngology	0	0	0	0	18	190	38	196	234	2.1	1.0
Plastic Surgery	0	0	0	0	0	19	0	31	31	0.0	1.6
Podiatry	0	0	0	0	2	38	13	49	62	6.5	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	25	142	64	118	182	2.6	0.8
Totals	0	0	11	11	3362	3928	4220	3168	7388	1.3	0.8
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		15		Stage 2 Recovery Stations		12		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	22	219	30	250	280	1.4	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Multipurpose Non-Dedicated Rooms</u>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	31
Persons Treated by Emergency Services:	44,436
Patients Admitted from Emergency:	8,202
Total ED Visits (Emergency+Trauma):	44,436

Free-Standing Emergency Center

Beds in Free-Standing Centers	7
Patient Visits in Free-Standing Centers	12,120
Hospital Admissions from Free-Standing Center	37

Outpatient Service Data

Total Outpatient Visits	132,441
Outpatient Visits at the Hospital/ Campus:	73,071
Outpatient Visits Offsite/off campus	59,370

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,132
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	825
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	256
EP Catheterizations (15+)	51

Cardiac Surgery Data

Total Cardiac Surgery Cases:	91
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	91
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned Contract</u>		<u>Inpatient Outpt</u>		<u>Contract</u>
General Radiography/Fluoroscopy	19	0	15,535	41,204	0
Nuclear Medicine	8	0	887	840	0
Mammography	6	0	11	9,661	0
Ultrasound	11	0	2,201	7,315	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			555	748	0
Positron Emission Tomography (PET)	0	1	0	0	196
Computerized Axial Tomography (CAT)	5	0	6,012	8,439	0
Magnetic Resonance Imaging	4	0	1,174	2,447	0

Therapeutic Equipment

	<u>Owned Contract</u>		<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Reference Numbers Facility Id 7003161
 Health Service Area 011 Planning Service Area 133
 Monroe County Surgical Center, LLC
 501 Hamacher Street
 Waterloo, IL 62298

Number of Operating Rooms 2
 Procedure Rooms 0
 Exam Rooms 1
 Number of Recovery Stations Stage 1 8
 Number of Recovery Stations Stage 2 0

Administrator **Date Complete**
 Brad Deutch, RN 3/12/2015

Contact Person **Telephone**
 Brad Deutch, RN 618-939-1001

Type of Ownership
 Limited Liability Company (RA required)

Registered Agent
 Donald Schoemaker

Property Owner
 Medical Development Corporation

Legal Owner(s)
 Christopher Vulin
 David King
 Donald Unwin
 Gregory Randle
 Keith Wilkey
 Ketan Shah
 Micheal Kirk
 Ricardo Rao
 William Rebholz
 William Reilly

HOSPITAL TRANSFER RELATIONSHIPS

HOSPITAL NAME	NUMBER OF PATIENTS
Red Bud Regional	0
Belleville Memorial Hospital	2
	0
	0
	0

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	1.00
Physicians	0.00
Nurse Anesthetists	0.00
Director of Nurses	0.00
Registered Nurses	1.00
Certified Aides	0.00
Other Health Profs.	0.00
Other Non-Health Profs	2.00
TOTAL	4.00

DAYS AND HOURS OF OPERATION

Monday	9
Tuesday	9
Wednesday	9
Thursday	9
Friday	9
Saturday	0
Sunday	0

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14 years	42	25	67
15-44 years	84	73	157
45-64 years	269	205	474
65-74 years	89	95	184
75+ years	60	92	152
TOTAL	544	490	1,034

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	21	28	49
Medicare	128	167	295
Other Public	22	20	42
Insurance	372	274	646
Private Pay	1	1	2
Charity Care	0	0	0
TOTAL	544	490	1,034

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
19.2%	1.5%	6.4%	72.8%	0.1%	100.0%		
257,133	20,393	86,438	977,069	1,345	1,342,378	0	0%

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES	SURGERY TIME (HOURS)	SURGERY PREP AND CLEAN-UP TIME (HOURS)	TOTAL SURGERY TIME (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	44	28.50	22.00	50.50	1.15
Dermatology	0	0.00	0.00	0.00	0.00
Gastroenterology	330	113.25	110.00	223.25	0.68
General	37	39.25	18.50	57.75	1.56
Laser Eye	0	0.00	0.00	0.00	0.00
Neurological	0	0.00	0.00	0.00	0.00
OB/Gynecology	1	1.00	0.75	1.75	1.75
Ophthalmology	111	42.25	54.75	97.00	0.87
Oral/Maxillofacial	0	0.00	0.00	0.00	0.00
Orthopedic	96	109.50	48.00	157.50	1.64
Otolaryngology	177	117.00	88.50	205.50	1.16
Pain Management	197	54.25	33.00	87.25	0.44
Plastic	0	0.00	0.00	0.00	0.00
Podiatry	17	17.00	8.50	25.50	1.50
Thoracic	0	0.00	0.00	0.00	0.00
Urology	24	18.50	12.00	30.50	1.27
TOTAL	1034	540.50	396.00	936.50	0.91

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP AND CLEAN-UP TIME (HOURS)	TOTAL SURGERY TIME (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheteriza	0	0	0	0	0	0.00
Gastro-Intestinal	0	0	0	0	0	0.00
Laser Eye	0	0	0	0	0	0.00
Pain Management	0	0	0	0	0	0.00
TOTALS	0	0	0	0	0	0.00

Patients by Location of Residence

Zip Code	City	County	Patients
62298	Waterloo	Monroe	410
62236	Columbia	Monroe	127
62278	Red Bud	Randolph	82
62239	Dupo	Saint Clair	28
62286	Sparta	Randolph	28
62295	Valmeyer	Monroe	25
62242	Evansville	Randolph	24
62260	Millstadt	Saint Clair	23
62269	O'Fallon	Saint Clair	20
62244	Fults	Monroe	19
62277	Prairie Du Rocher	Randolph	16
62221	Belleville	Saint Clair	13
62223	Belleville	Saint Clair	13
62233	Chester	Randolph	13
62257	Marissa	Saint Clair	11
62258	Mascoutah	Saint Clair	11
62288	Steeleville	Randolph	10
62225	Belleville	Saint Clair	10
62206	Cahokia	Saint Clair	9
62248	Hecker	Monroe	9
62264	New Athens	Saint Clair	7
62226	Belleville	Saint Clair	7
62208	Fairview Heights	Saint Clair	6
62240	East Carondelet	Saint Clair	5
62285	Smithton	Saint Clair	5

<u>Ownership, Management and General Information</u>				<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	James Flynn			White	91.7%	Hispanic or Latino:	0.0%
ADMINSTRATOR PHONE	618-998-7021			Black	6.2%	Not Hispanic or Latino:	99.0%
OWNERSHIP:	Marion Hospital Corporation			American Indian	0.1%	Unknown:	1.0%
OPERATOR:	Marion Hospital Corporation			Asian	0.3%		
MANAGEMENT:	For Profit Corporation			Hawaiian/ Pacific	0.5%	IDPH Number:	5298
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)			Unknown	1.1%	HPA	F-06
FACILITY DESIGNATION:	General Hospital					HSA	5
ADDRESS	3333 West Deyoung	CITY: Marion	COUNTY: Williamson County				

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	68	68	68	3,518	10,969	1,859	3.6	35.1	51.7	51.7
0-14 Years				647	1,216					
15-44 Years				1,024	2,267					
45-64 Years				717	2,499					
65-74 Years				462	1,916					
75 Years +				668	3,071					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	18	0	658	2,542	0	3.9	7.0	38.7	38.7
Direct Admission				416	1,607					
Transfers				242	935					
Obstetric/Gynecology	12	12	12	945	1,918	20	2.1	5.3	44.2	44.2
Maternity				945	1,918					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	98			4,879	15,429	1,879	3.5	47.4	48.4	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source									
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals		
Inpatients	36.8%	32.2%	7.3%	21.8%	1.4%	0.5%			
	1796	1570	355	1066	70	22	4,879		
Outpatients	34.2%	30.1%	2.1%	30.5%	3.1%	0.1%			
	18849	16570	1145	16780	1699	55	55,098		
Financial Year Reported:	1/1/2014 to	12/31/2014	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	250,955		
Inpatient Revenue (\$)	25.0%	31.1%	12.6%	24.0%	7.4%	100.0%		Total Charity Care as % of Net Revenue	
	13,934,915	17,360,222	7,004,140	13,376,527	4,127,691	55,803,495	198,811		
Outpatient Revenue (\$)	13.1%	3.7%	10.1%	68.4%	4.8%	100.0%			
	8,755,111	2,471,589	6,778,649	45,834,026	3,192,856	67,032,231	52,144	0.2%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	881		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	875		Beds	12	4	Heart:	0
Birthing Rooms:	0		Patient Days	1,363	105	Lung:	0
Labor Rooms:	0		Total Newborn Patient Days		1,476	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	5					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	1						
CSections Performed:	288						

<u>Laboratory Studies</u>		
Inpatient Studies	138,337	
Outpatient Studies	155,351	
Studies Performed Under Contract	6,999	

Surgery and Operating Room Utilization

<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	3	1	5	1	6	1.7	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	493	306	556	203	759	1.1	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	454	517	618	381	999	1.4	0.7
Oral/Maxillofacial	0	0	0	0	0	2	0	2	2	0.0	1.0
Ophthalmology	0	0	0	0	0	14	0	5	5	0.0	0.4
Orthopedic	0	0	0	0	479	313	921	315	1236	1.9	1.0
Otolaryngology	0	0	0	0	2	645	1	157	158	0.5	0.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	22	69	25	84	109	1.1	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	88	359	68	278	346	0.8	0.8
Totals	0	0	5	5	1541	2226	2194	1426	3620	1.4	0.6
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		10		Stage 2 Recovery Stations		26		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	565	1223	210	361	571	0.4	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	807	0	312	312	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Multipurpose Non-Dedicated Rooms</u>											
Minor procedures	0	0	1	1	63	18	21	5	26	0.3	0.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	18,549
Patients Admitted from Emergency:	2,535
Total ED Visits (Emergency+Trauma):	18,549

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	55,098
Outpatient Visits at the Hospital/ Campus:	55,098
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	778
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	619
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	159
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment**Examinations****Therapeutic Equipment****Therapies/ Treatments****Owned Contract****Inpatient****Outpt****Contract****Owned Contract**

General Radiography/Fluoroscopy	3	0	6,366	13,218	0	Lithotripsy	0	2	53
Nuclear Medicine	3	0	392	981	0	Linear Accelerator	0	0	0
Mammography	1	0	0	1,992	0	Image Guided Rad Therapy			0
Ultrasound	2	0	1,120	2,723	0	Intensity Modulated Rad Thrp			0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			2	8	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,321	5,785	0				
Magnetic Resonance Imaging	1	0	295	1,296	0				

<u>Ownership, Management and General Information</u>				<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Barbara Martin			White	61.6%	Hispanic or Latino:	17.3%
ADMINSTRATOR PHONE	847-360-3000			Black	25.2%	Not Hispanic or Latino:	76.1%
OWNERSHIP:	Community Health System			American Indian	0.0%	Unknown:	6.7%
OPERATOR:	Community Health System			Asian	0.9%		
MANAGEMENT:	For Profit Corporation			Hawaiian/ Pacific	0.1%	IDPH Number:	5405
CERTIFICATION:	None			Unknown	12.2%	HPA	A-09
FACILITY DESIGNATION:	Psychiatric Hospital					HSA	8
ADDRESS	2615 West Washington	CITY: Waukegan	COUNTY: Lake County				

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	46	42	37	1,463	9,870	0	6.7	27.0	58.8	64.4
Rehabilitation	25	25	13	241	3,069	0	12.7	8.4	33.6	33.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	71			1,704	12,939	0	7.6	35.4	49.9	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.4%	31.1%	1.5%	19.7%	3.1%	1.2%	
	739	530	26	336	52	21	1,704
Outpatients	7.8%	57.1%	1.1%	15.3%	17.4%	1.3%	
	955	6950	133	1857	2118	159	12,172

<u>Financial Year Reported:</u>	1/1/2014 to	12/31/2014	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	29.0%	41.3%	1.0%	19.5%	9.2%	100.0%			134,748
	4,688,375	6,682,209	164,949	3,147,871	1,493,380	16,176,784	32,561		
Outpatient Revenue (\$)	9.1%	-2.3%	1.3%	25.3%	66.6%	100.0%			
	688,604	-172,978	95,899	1,919,937	5,045,332	7,576,794	102,187		0.6%

<u>Birth Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	0		Beds	0	0	Heart:	0
Birthing Rooms:	0		Patient Days	0	0	Lung:	0
Labor Rooms:	0		Total Newborn Patient Days		0	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	0					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	0		Inpatient Studies		19,438		
CSections Performed:	0		Outpatient Studies		37,456		
			Studies Performed Under Contract		0		

Surgery and Operating Room Utilization

<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

0

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Multipurpose Non-Dedicated Rooms</u>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	11
Persons Treated by Emergency Services:	11,644
Patients Admitted from Emergency:	680
Total ED Visits (Emergency+Trauma):	11,644

Free-Standing Emergency Center

Beds in Free-Standing Centers
Patient Visits in Free-Standing Centers
Hospital Admissions from Free-Standing Center

Outpatient Service Data

Total Outpatient Visits	12,172
Outpatient Visits at the Hospital/ Campus:	12,172
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment**Examinations****Therapeutic Equipment****Therapies/****Owned Contract****Inpatient****Outpt****Contract****Owned Contract****Treatments**

General Radiography/Fluoroscopy	2	0	166	2,640	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy			0
Ultrasound	1	0	11	336	0	Intensity Modulated Rad Thrp			0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	50	1,321	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Reference Numbers Facility Id 7002504
Health Service Area 011 Planning Service Area 119
Edwardsville Ambulatory Surgery Center, LLC
12 Ginger Creek Parkway
Glen Carbon, IL 62034

Number of Operating Rooms 2
Procedure Rooms 1
Exam Rooms 0
Number of Recovery Stations Stage 1 4
Number of Recovery Stations Stage 2 4

Administrator Ed Cunningham
Date Complete 2/20/2015

Contact Person Michelle Looney
Telephone 618-656-8200

Type of Ownership
Limited Liability Company (RA required)

Registered Agent
Illinois Corporation Service C

Property Owner
NA

Legal Owner(s)
Alan Gitersonke, DPM
Craig Beyer, MD
Granite City Illinois Hospital
Gregory Randle, MD
James Sola, MD
Michael Jones, MD
Peter Anderson, MD
R. Craig Mckee, MD
Ronald Gould, MD

HOSPITAL TRANSFER RELATIONSHIPS

HOSPITAL NAME	NUMBER OF PATIENTS
Gateway Regional Medical Center	2
	0
	0
	0
	0

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	1.00
Physicians	0.00
Nurse Anesthetists	0.00
Director of Nurses	1.00
Registered Nurses	7.10
Certified Aides	0.00
Other Health Profs.	1.00
Other Non-Health Profs	3.60
TOTAL	13.70

DAYS AND HOURS OF OPERATION

Monday	10
Tuesday	10
Wednesday	10
Thursday	10
Friday	10
Saturday	0
Sunday	0

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14 years	7	12	19
15-44 years	145	237	382
45-64 years	398	504	902
65-74 years	170	299	469
75+ years	139	308	447
TOTAL	859	1,360	2,219

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	73	130	203
Medicare	246	465	711
Other Public	45	47	92
Insurance	489	694	1,183
Private Pay	6	24	30
Charity Care	0	0	0
TOTAL	859	1,360	2,219

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
30.8%	8.1%	4.7%	55.9%	0.4%	100.0%		
3,214,287	846,708	486,201	5,830,910	46,031	10,424,137	0	0%

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES	SURGERY TIME (HOURS)	SURGERY PREP AND CLEAN-UP TIME (HOURS)	TOTAL SURGERY TIME (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	0	0.00	0.00	0.00	0.00
Dermatology	0	0.00	0.00	0.00	0.00
Gastroenterology	160	28.25	24.50	52.75	0.33
General	0	0.00	0.00	0.00	0.00
Laser Eye	0	0.00	0.00	0.00	0.00
Neurological	0	0.00	0.00	0.00	0.00
OB/Gynecology	59	10.00	17.50	27.50	0.47
Ophthalmology	537	146.50	130.00	276.50	0.51
Oral/Maxillofacial	15	6.50	3.00	9.50	0.63
Orthopedic	548	229.25	135.60	364.85	0.67
Otolaryngology	18	5.50	4.26	9.76	0.54
Pain Management	591	62.25	148.20	210.45	0.36
Plastic	237	104.25	67.50	171.75	0.72
Podiatry	54	24.50	11.80	36.30	0.67
Thoracic	0	0.00	0.00	0.00	0.00
Urology	0	0.00	0.00	0.00	0.00
TOTAL	2219	617.00	542.36	1159.36	0.52

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP AND CLEAN-UP TIME (HOURS)	TOTAL SURGERY TIME (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheteriza	0	0	0	0	0	0.00
Gastro-Intestinal	0	0	0	0	0	0.00
Laser Eye	1	0	0	0	0	0.00
Pain Management	0	0	0	0	0	0.00
TOTALS	1	0	0	0	0	0.00

Patients by Location of Residence

<u>Zip Code</u>	<u>City</u>	<u>County</u>	<u>Patients</u>
62040	Granite City		441
62025	Edwardsville		248
62234	Collinsville		226
62034	Glen Carbon		140
62294	Troy		125
62002	Alton		93
62249	Highland		83
62062	Maryville		60
62010	Bethalto		56
62095	Wood River		44
62088	Staunton		41
62024	East Alton		37
62035	Godfrey		36
62097	Worden		34
62269	O'Fallon		30
62246	Greenville		25
62052	Jerseyville		24
62012	Brighton		21
62220	Belleville		19
62060	Madison		18
62232	Caseyville		18
62033	Gillespie		17
62275	Pocahontas		15
62226	Belleville		15
62221	Belleville		13

<u>Ownership, Management and General Information</u>				<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Finny Mathew			White	87.1%	Hispanic or Latino:	3.6%
ADMINSTRATOR PHONE	618-241-8505			Black	5.9%	Not Hispanic or Latino:	92.1%
OWNERSHIP:	National Healthcare of Mt. Vernon, INC			American Indian	2.0%	Unknown:	4.4%
OPERATOR:	National Healthcare of Mt. Vernon, INC			Asian	0.3%		
MANAGEMENT:	For Profit Corporation			Hawaiian/ Pacific	0.0%	IDPH Number:	3947
CERTIFICATION:	None			Unknown	4.7%	HPA	F-04
FACILITY DESIGNATION:	General Hospital					HSA	5
ADDRESS	8 Doctors Park Road	CITY: Mount Vernon	COUNTY: Jefferson County				

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	21	1,110	3,540	888	4.0	12.1	30.3	30.3
0-14 Years				4	7					
15-44 Years				138	303					
45-64 Years				304	916					
65-74 Years				249	810					
75 Years +				415	1,504					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	7	7	7	100	150	0	1.5	0.4	5.9	5.9
Direct Admission				61	99					
Transfers				39	51					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	47			1,171	3,690	888	3.9	12.5	26.7	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	60.9%	15.9%	0.8%	20.4%	1.8%	0.3%	
	715	187	9	239	21	3	1,174
Outpatients	43.8%	26.2%	2.6%	23.2%	4.2%	0.0%	
	18902	11304	1105	10023	1813	9	43,156
<u>Inpatient and Outpatient Net Revenue by Payor Source</u>							
<u>Financial Year Reported:</u>	1/1/2014 to	12/31/2014					
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense
Inpatient Revenue (\$)	35.1%	31.1%	1.3%	28.1%	4.4%	100.0%	
	4,324,407	3,832,950	156,943	3,466,268	541,839	12,322,407	45,729
Outpatient Revenue (\$)	13.8%	2.7%	10.1%	67.1%	6.4%	100.0%	
	3,995,004	783,046	2,920,041	19,440,918	1,842,814	28,981,823	207,010
							Total Charity Care Expense 252,739
							Total Charity Care as % of Net Revenue
							0.6%

<u>Birth Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	0		Beds	0	0	Heart:	0
Birthing Rooms:	0		Patient Days	0	0	Lung:	0
Labor Rooms:	0		Total Newborn Patient Days		0	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	0					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	0		Inpatient Studies		1,134		
CSections Performed:	0		Outpatient Studies		23,357		
			Studies Performed Under Contract		0		

Surgery and Operating Room Utilization

<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	92	208	378	819	1197	4.1	3.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	13	331	62	1107	1169	4.8	3.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	162	0	399	399	0.0	2.5
Orthopedic	0	0	0	0	129	340	600	1194	1794	4.7	3.5
Otolaryngology	0	0	0	0	0	208	0	616	616	0.0	3.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	1	0	4	4	0.0	4.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	30	330	95	920	1015	3.2	2.8
Totals	0	0	5	5	264	1580	1135	5059	6194	4.3	3.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

8

Stage 2 Recovery Stations

15

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	36	740	100	1902	2002	2.8	2.6
Laser Eye Procedures	0	0	1	1	0	137	0	130	130	0.0	0.9
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	8	259	18	670	688	2.3	2.6

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	12,441
Patients Admitted from Emergency:	1,171
Total ED Visits (Emergency+Trauma):	12,441

Free-Standing Emergency Center

Beds in Free-Standing Centers
Patient Visits in Free-Standing Centers
Hospital Admissions from Free-Standing Center

Outpatient Service Data

Total Outpatient Visits	42,967
Outpatient Visits at the Hospital/ Campus:	34,684
Outpatient Visits Offsite/off campus	8,283

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment**Examinations****Therapeutic Equipment****Therapies/**

	<u>Owned Contract</u>		<u>Inpatient</u>	<u>Outpt</u>	<u>Contract</u>		<u>Owned Contract</u>		<u>Treatments</u>
General Radiography/Fluoroscopy	6	0	1,796	8,011	0	Lithotripsy	0	1	92
Nuclear Medicine	0	1	0	0	492	Linear Accelerator	0	0	0
Mammography	1	0	0	2,007	0	Image Guided Rad Therapy			0
Ultrasound	2	0	435	2,302	0	Intensity Modulated Rad Thrp			0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	671	3,631	0				
Magnetic Resonance Imaging	0	1	0	0	393				

Ownership, Management and General Information				Patients by Race		Patients by Ethnicity	
ADMINISTRATOR NAME:	Shane Watson			White	99.7%	Hispanic or Latino:	0.0%
ADMINSTRATOR PHONE	618-282-5107			Black	0.2%	Not Hispanic or Latino:	100.0%
OWNERSHIP:	Red Bud Illinois Hospital Company LLC			American Indian	0.0%	Unknown:	0.0%
OPERATOR:	Red Bud Illinois Hospital Company LLC			Asian	0.1%		
MANAGEMENT:	Limited Liability Company			Hawaiian/ Pacific	0.0%	IDPH Number:	5199
CERTIFICATION:	Critical Access Hospital			Unknown	0.0%	HPA	F-07
FACILITY DESIGNATION:						HSA	5
ADDRESS	325 Spring Street	CITY: Red Bud	COUNTY: Randolph County				

Facility Utilization Data by Category of Service										
Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	617	1,929	338	3.7	6.2	24.8	24.8
0-14 Years				0	0					
15-44 Years				52	131					
45-64 Years				97	241					
65-74 Years				116	366					
75 Years +				352	1,191					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			12	256	3,245		12.7	8.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			873	5,174	338	6.3	15.1	60.4	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	68.1%	4.3%	0.5%	26.2%	0.3%	0.6%	
	441	28	3	170	2	4	648
Outpatients	46.1%	13.8%	1.1%	36.9%	2.0%	0.1%	
	14728	4422	348	11791	641	18	31,948

Financial Year Reported:	1/1/2014 to	12/31/2014	Inpatient and Outpatient Net Revenue by Payor Source					Total Charity Care Expense 27,020
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	71.1%	10.8%	1.8%	16.0%	0.3%	100.0%		
	4,810,850	729,832	121,213	1,084,011	20,576	6,766,482	15,575	
Outpatient Revenue (\$)	25.9%	6.1%	9.3%	57.3%	1.4%	100.0%		
	4,314,688	1,022,202	1,557,720	9,550,584	236,855	16,682,049	11,445	0.1%

Birthing Data			Newborn Nursery Utilization			Organ Transplantation	
Number of Total Births:	0		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	0	Beds	0	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days			0	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	0					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	0						
CSections Performed:	0						

Laboratory Studies		
Inpatient Studies	18,003	
Outpatient Studies	58,830	
Studies Performed Under Contract	4,586	

Surgery and Operating Room Utilization

<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	20	135	27	129	156	1.4	1.0
Gastroenterology	0	0	0	0	26	487	14	191	205	0.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	75	12	96	108	4.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	1	21	2	19	21	2.0	0.9
Otolaryngology	0	0	0	0	0	23	0	11	11	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	3	3	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	50	743	55	449	504	1.1	0.6
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		4		Stage 2 Recovery Stations		4		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	26	487	14	191	205	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Multipurpose Non-Dedicated Rooms</u>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	6,268
Patients Admitted from Emergency:	731
Total ED Visits (Emergency+Trauma):	6,268

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	31,948
Outpatient Visits at the Hospital/ Campus:	31,948
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Examinations</u>		<u>Contract</u>	
			Inpatient	Outpt				
General Radiography/Fluoroscopy	2	0	574	6,231	0			
Nuclear Medicine	0	1	0	0	217			
Mammography	1	0	0	1,302	0			
Ultrasound	2	0	157	1,247	0			
Angiography	0	0						
Diagnostic Angiography			0	0	0			
Interventional Angiography			0	0	0			
Positron Emission Tomography (PET)	0	0	0	0	0			
Computerized Axial Tomography (CAT)	1	0	152	1,798	0			
Magnetic Resonance Imaging	0	1	17	433	0			

Therapeutic Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
Lithotripsy	0	0			0
Linear Accelerator	0	0			0
Image Guided Rad Therapy					0
Intensity Modulated Rad Thrp					0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

<u>Ownership, Management and General Information</u>				<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	James Farris			White	97.1%	Hispanic or Latino:	0.2%
ADMINSTRATOR PHONE	618-833-4511			Black	2.1%	Not Hispanic or Latino:	99.8%
OWNERSHIP:	Union County Hospital District			American Indian	0.0%	Unknown:	0.0%
OPERATOR:	Community Health Systems, Inc.			Asian	0.3%		
MANAGEMENT:	For Profit Corporation			Hawaiian/ Pacific	0.0%	IDPH Number:	5421
CERTIFICATION:	Critical Access Hospital			Unknown	0.5%	HPA	F-07
FACILITY DESIGNATION:	General Hospital					HSA	5
ADDRESS	517 North Main Street	CITY:	Anna	COUNTY:	Union County		

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	16	610	3,212	249	5.7	9.5	37.9	37.9
0-14 Years				3	3					
15-44 Years				54	168					
45-64 Years				123	470					
65-74 Years				123	829					
75 Years +				307	1,742					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	17	4	5,215	0	1,303.8	14.3	64.9	64.9
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	47			614	8,427	249	14.1	23.8	50.6	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	65.7%	5.2%	6.1%	20.8%	2.1%	0.0%	
	401	32	37	127	13	0	610
Outpatients	28.5%	25.7%	16.1%	25.8%	3.8%	0.0%	
	10922	9860	6173	9890	1463	6	38,314

<u>Financial Year Reported:</u>	1/1/2014 to	12/31/2014	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>				Charity Care Expense	Total Charity Care Expense 37,912
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
Inpatient Revenue (\$)	33.3%	43.2%	2.4%	14.0%	7.1%	100.0%		
	2,945,349	3,813,937	214,076	1,235,667	629,241	8,838,270	0	Total Charity Care as % of Net Revenue
Outpatient Revenue (\$)	26.5%	3.0%	19.9%	44.3%	6.4%	100.0%		
	4,211,461	472,609	3,160,941	7,056,639	1,013,764	15,915,414	37,912	0.2%

<u>Birth Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0		Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	0	Beds	0	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days			0	Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	0					Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0
C-Section Rooms:	0						
CSections Performed:	0						

<u>Laboratory Studies</u>		
Inpatient Studies	8,916	
Outpatient Studies	53,203	
Studies Performed Under Contract	8,102	

Surgery and Operating Room Utilization

<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	14	344	26	370	396	1.9	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	14	344	26	370	396	1.9	1.1
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		0		Stage 2 Recovery Stations		0		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Multipurpose Non-Dedicated Rooms</u>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	7,943
Patients Admitted from Emergency:	399
Total ED Visits (Emergency+Trauma):	7,943

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	38,308
Outpatient Visits at the Hospital/ Campus:	38,308
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

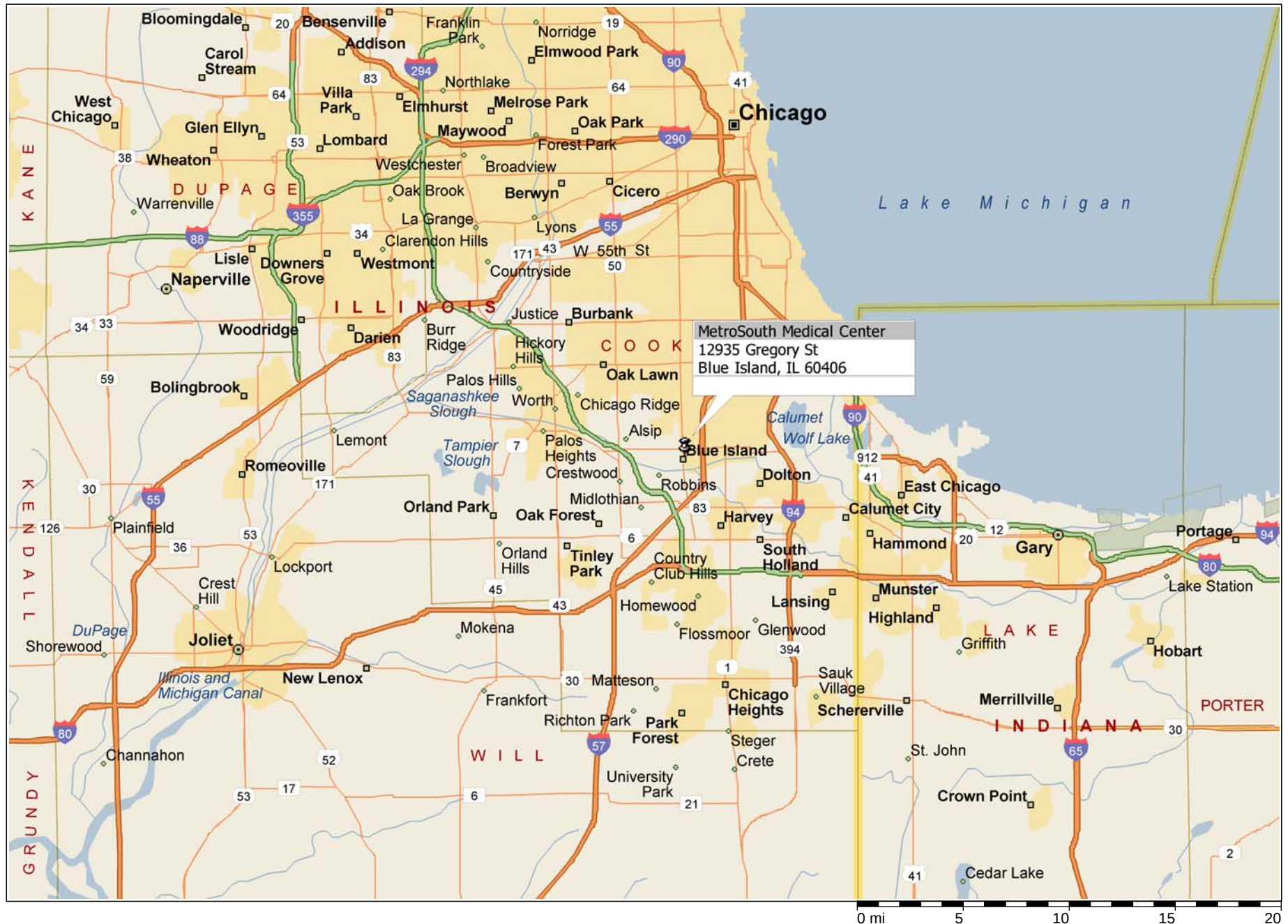
Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

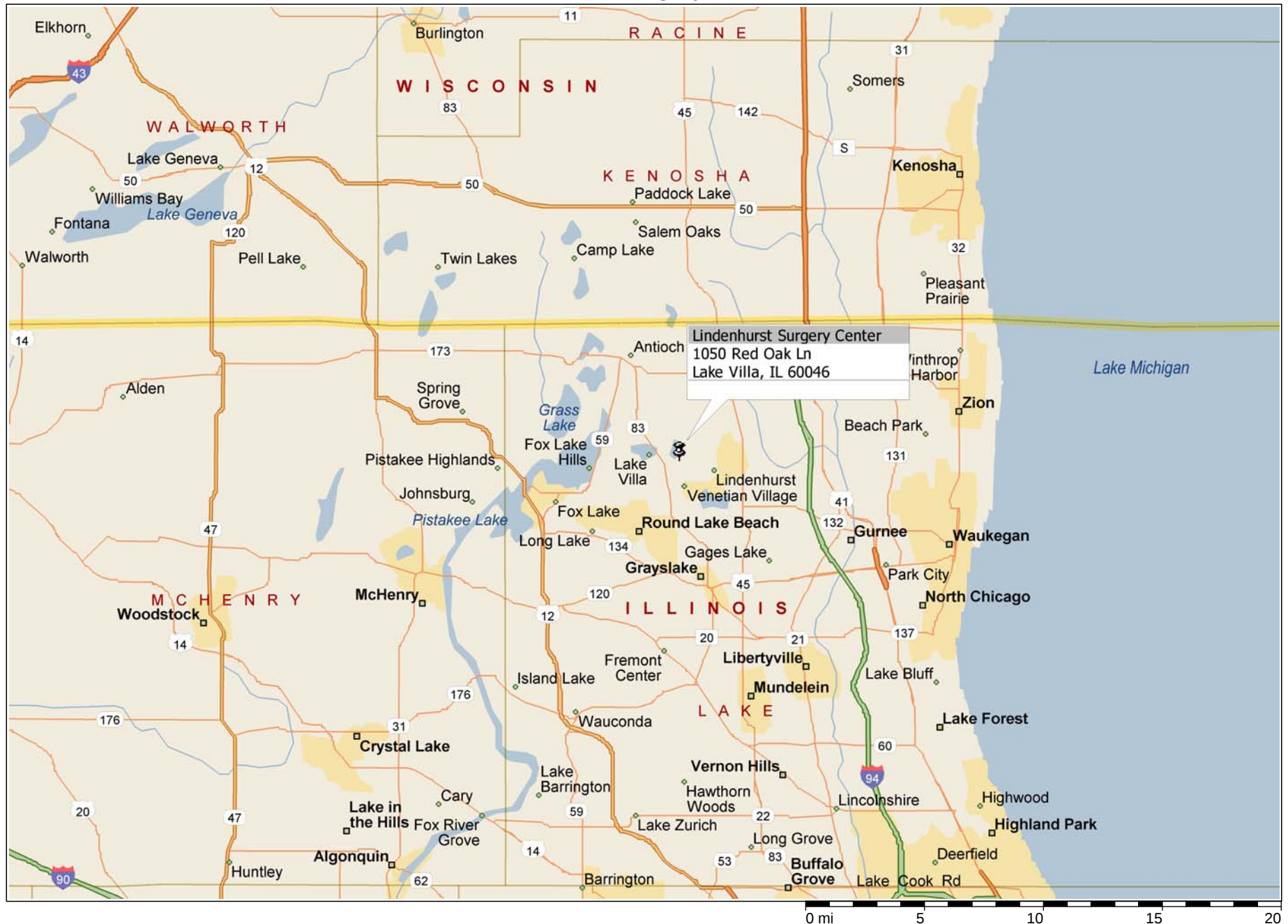
	<u>Owned</u>		<u>Contract</u>		<u>Examinations</u>		<u>Therapeutic Equipment</u>		<u>Therapies/ Treatments</u>
			Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	279	6,555	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	105	Linear Accelerator	0	0	0
Mammography	1	0	0	875	0	Image Guided Rad Therapy			0
Ultrasound	1	0	90	891	0	Intensity Modulated Rad Thrp			0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	98	2,633	0				
Magnetic Resonance Imaging	1	0	18	610	0				

E-019-15 MetroSouth Medical Center - Blue Island



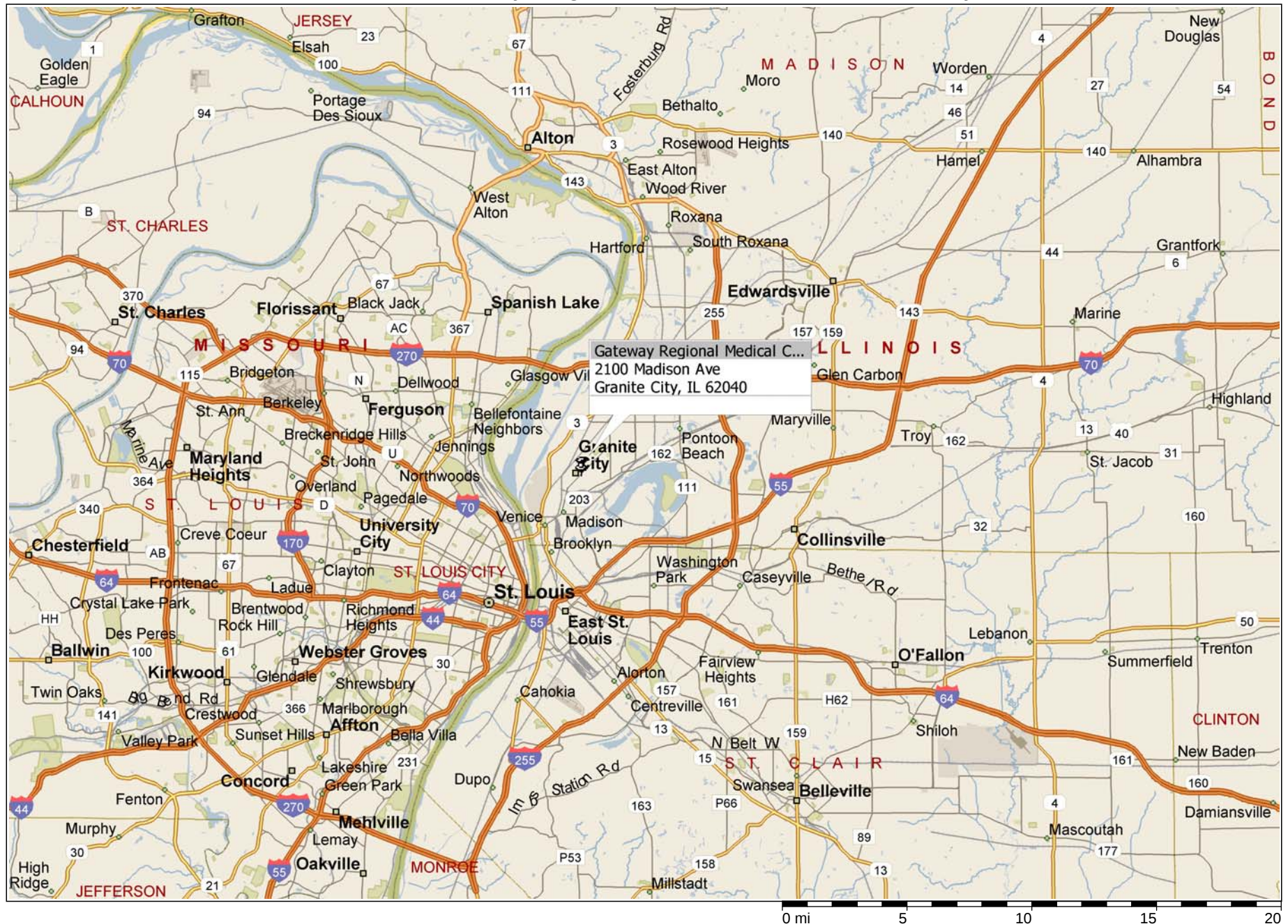
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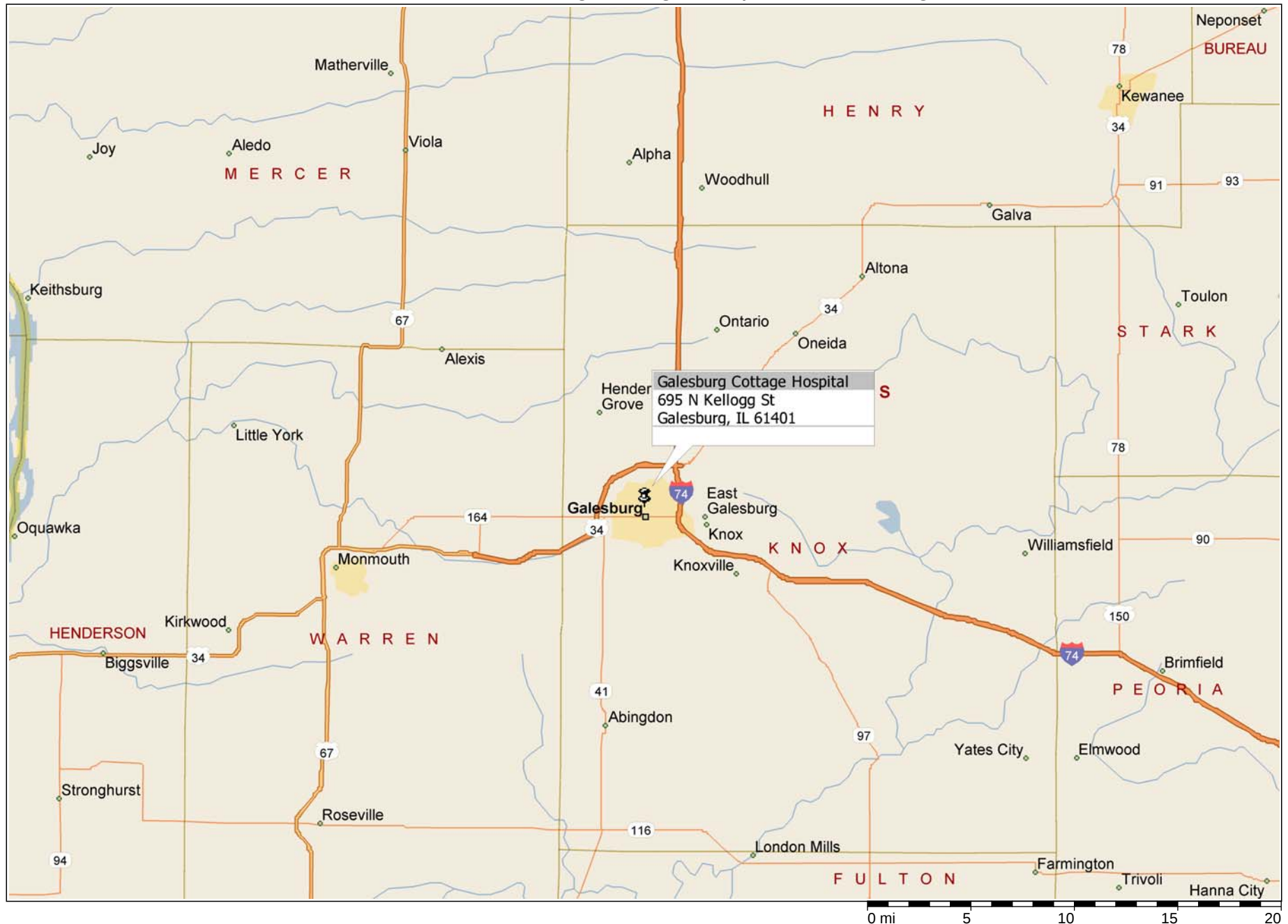
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E-021-15 Gateway Regional Medical Center - Granite City



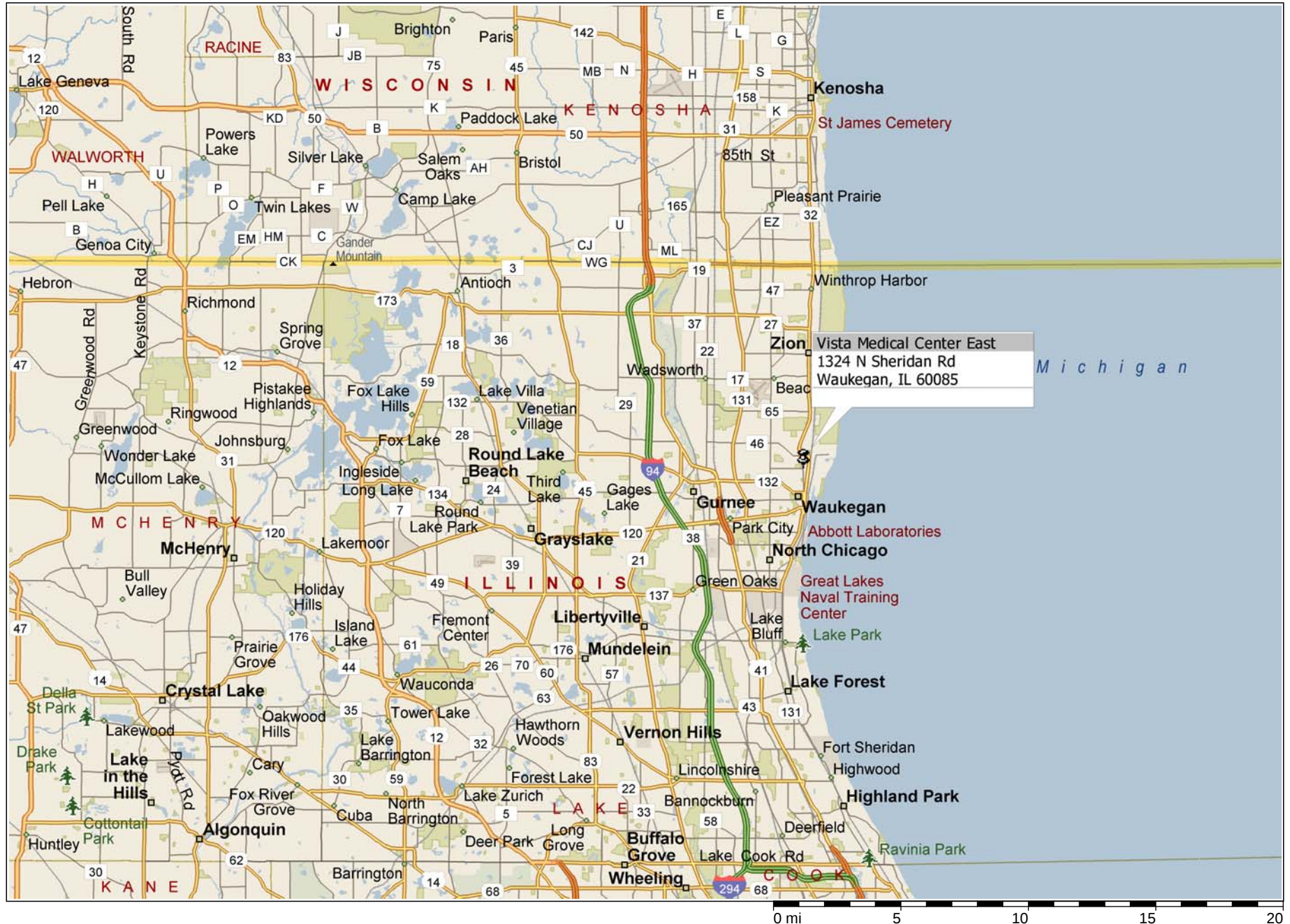
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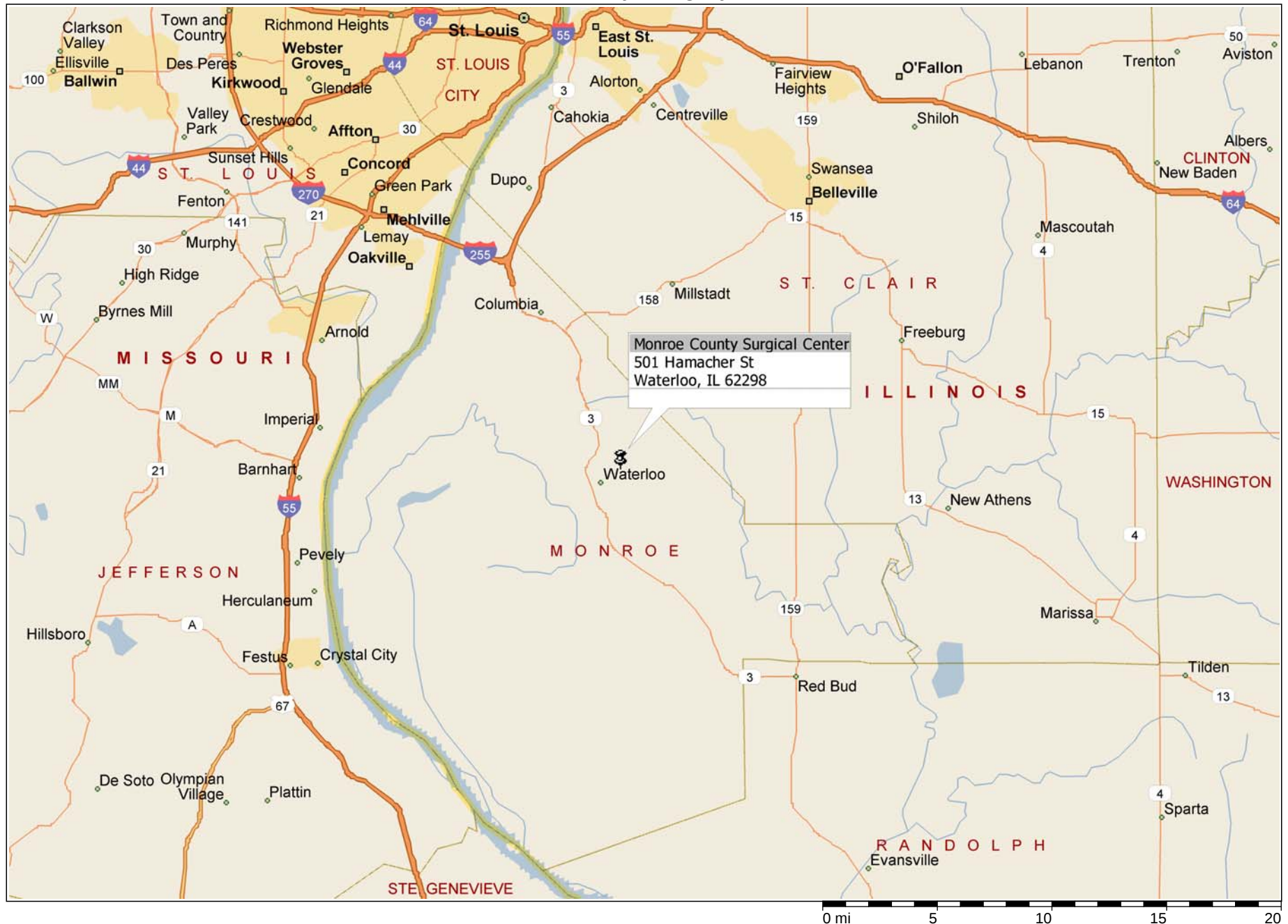
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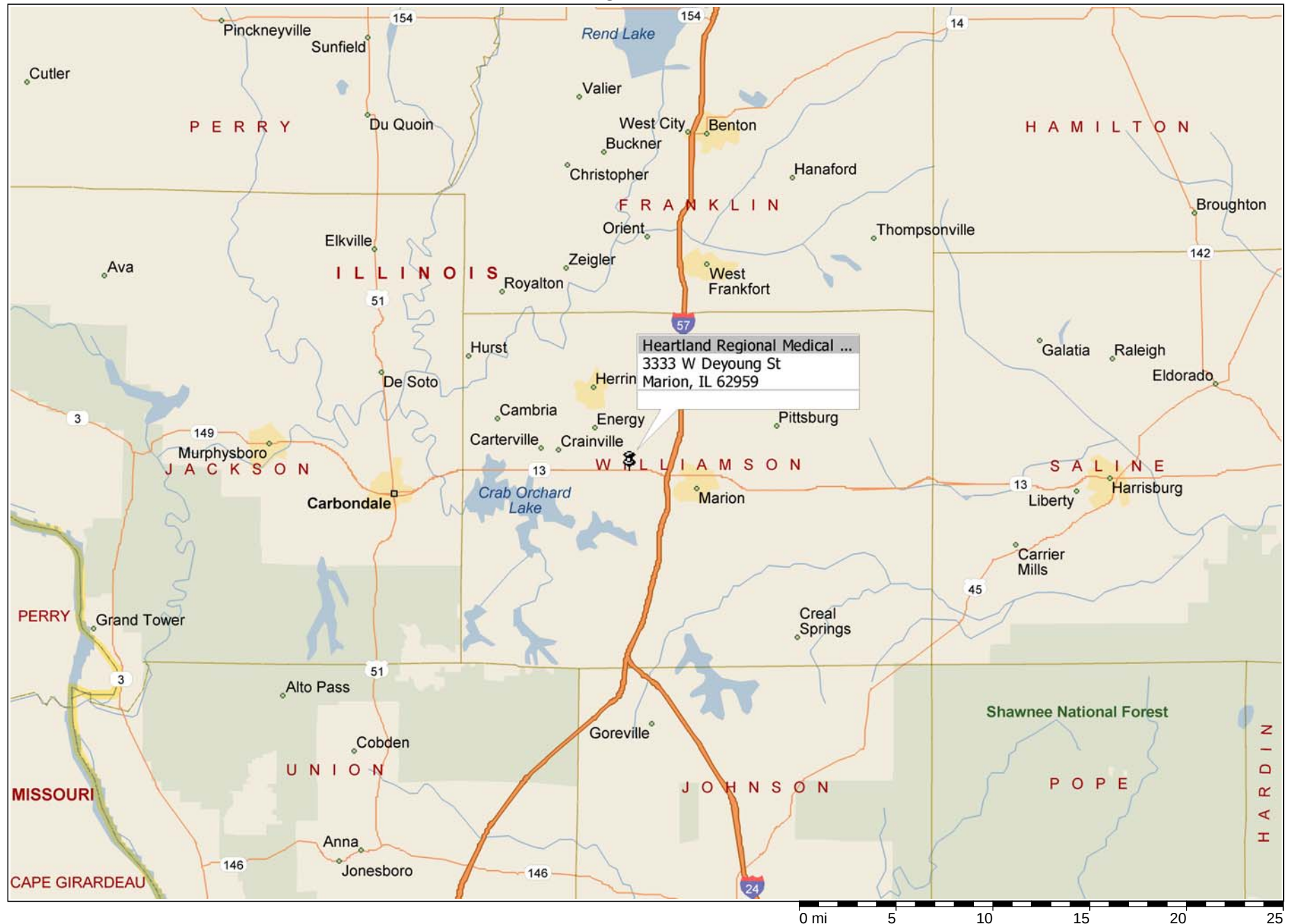
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E-024-15 Monroe County Surgery Center - Waterloo



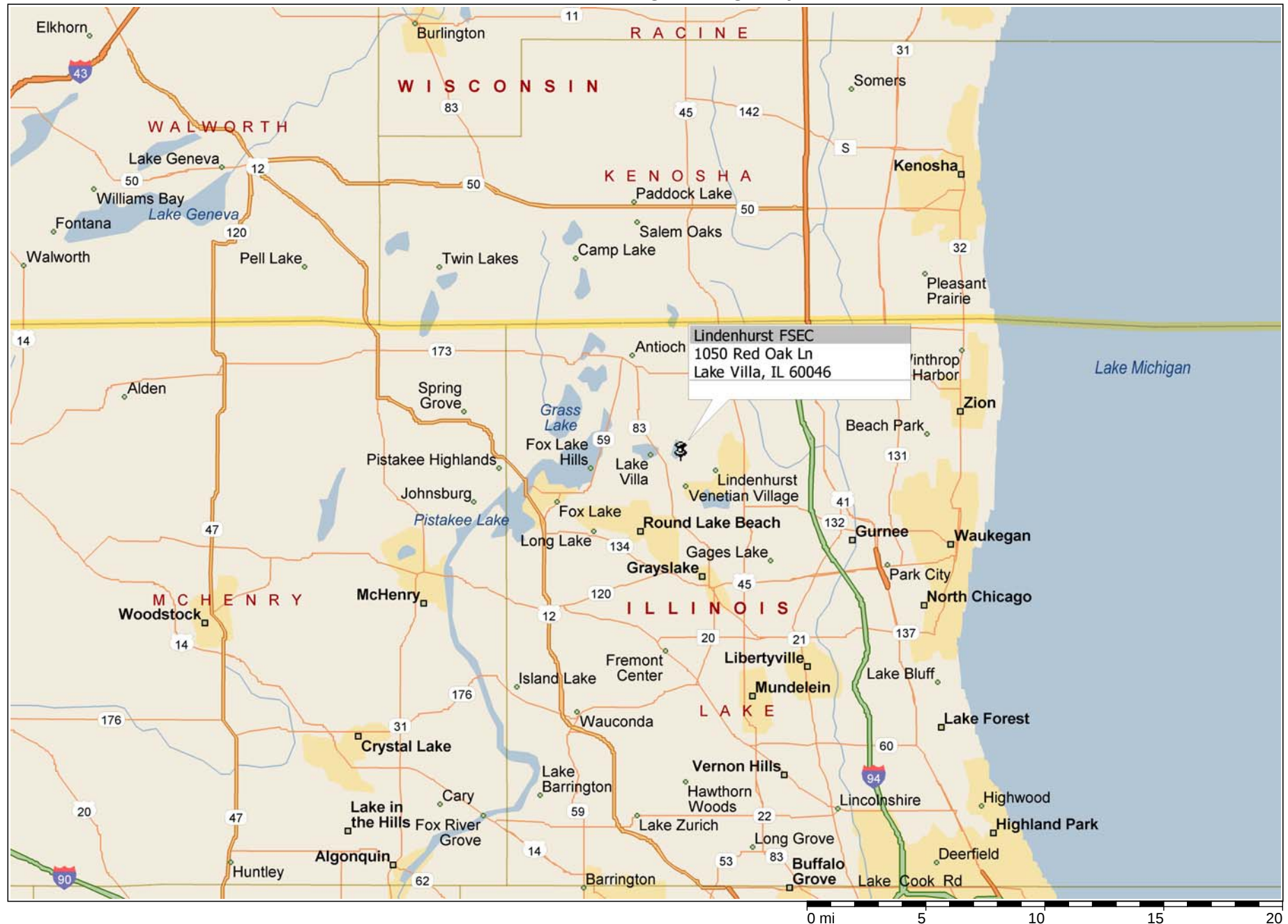
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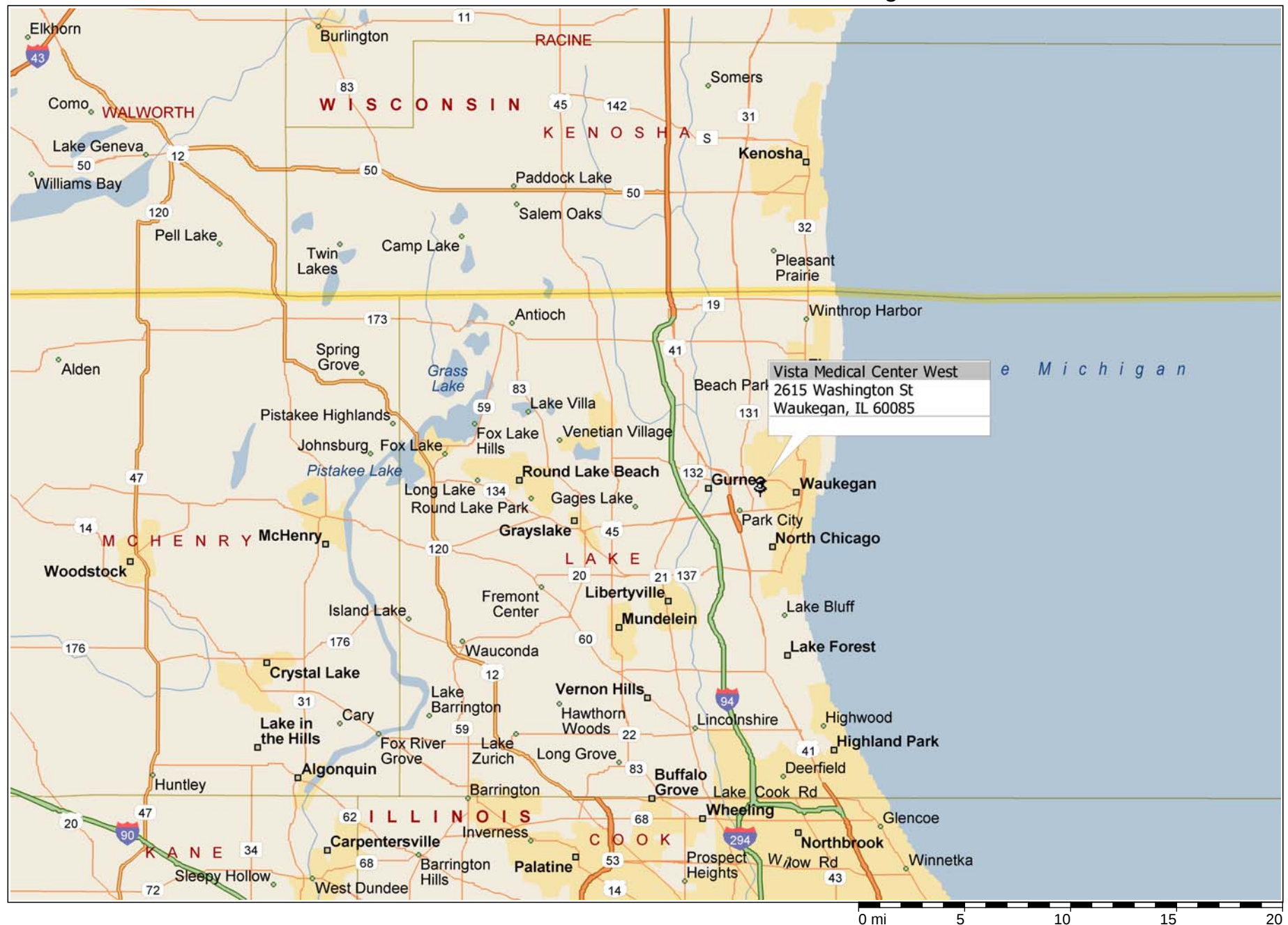
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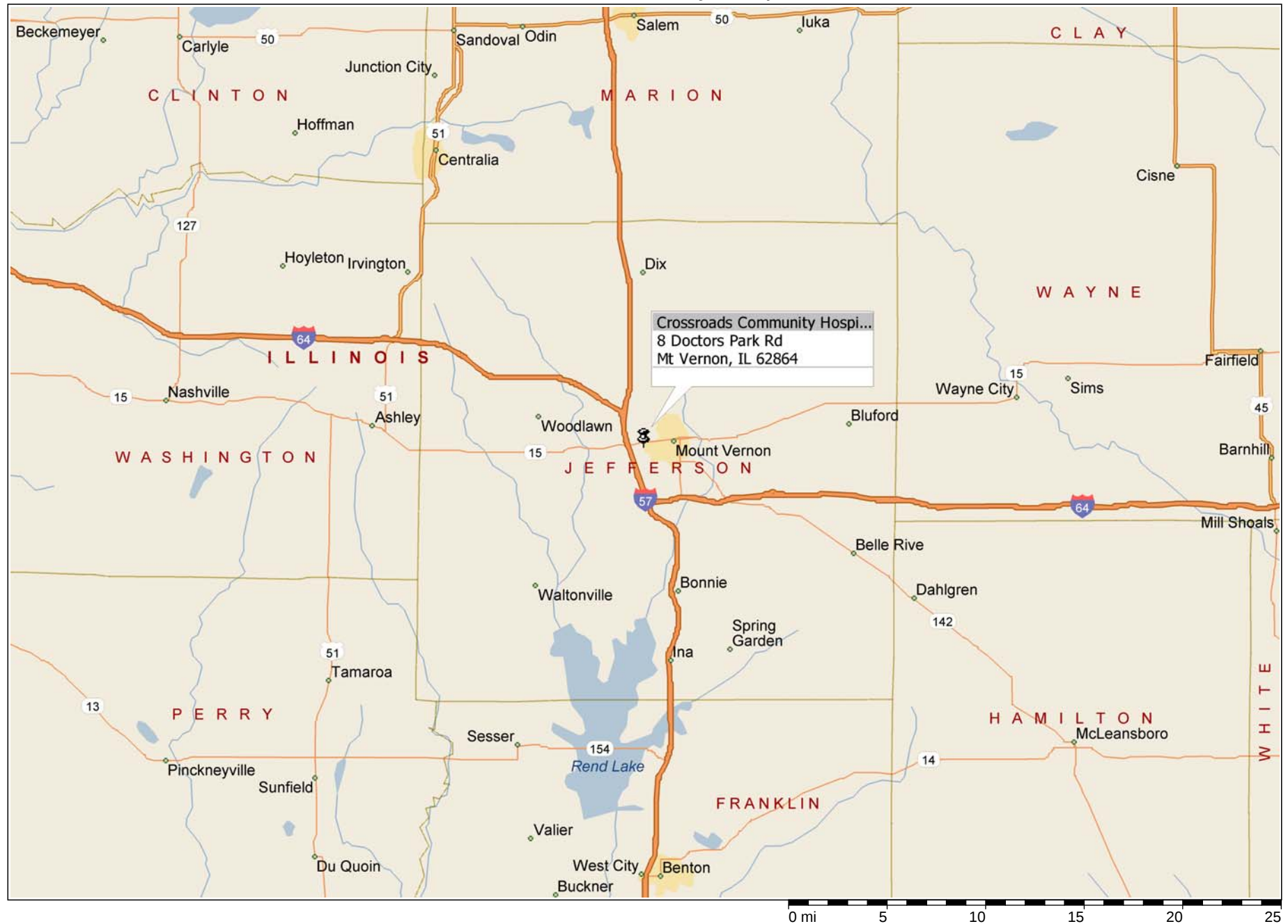
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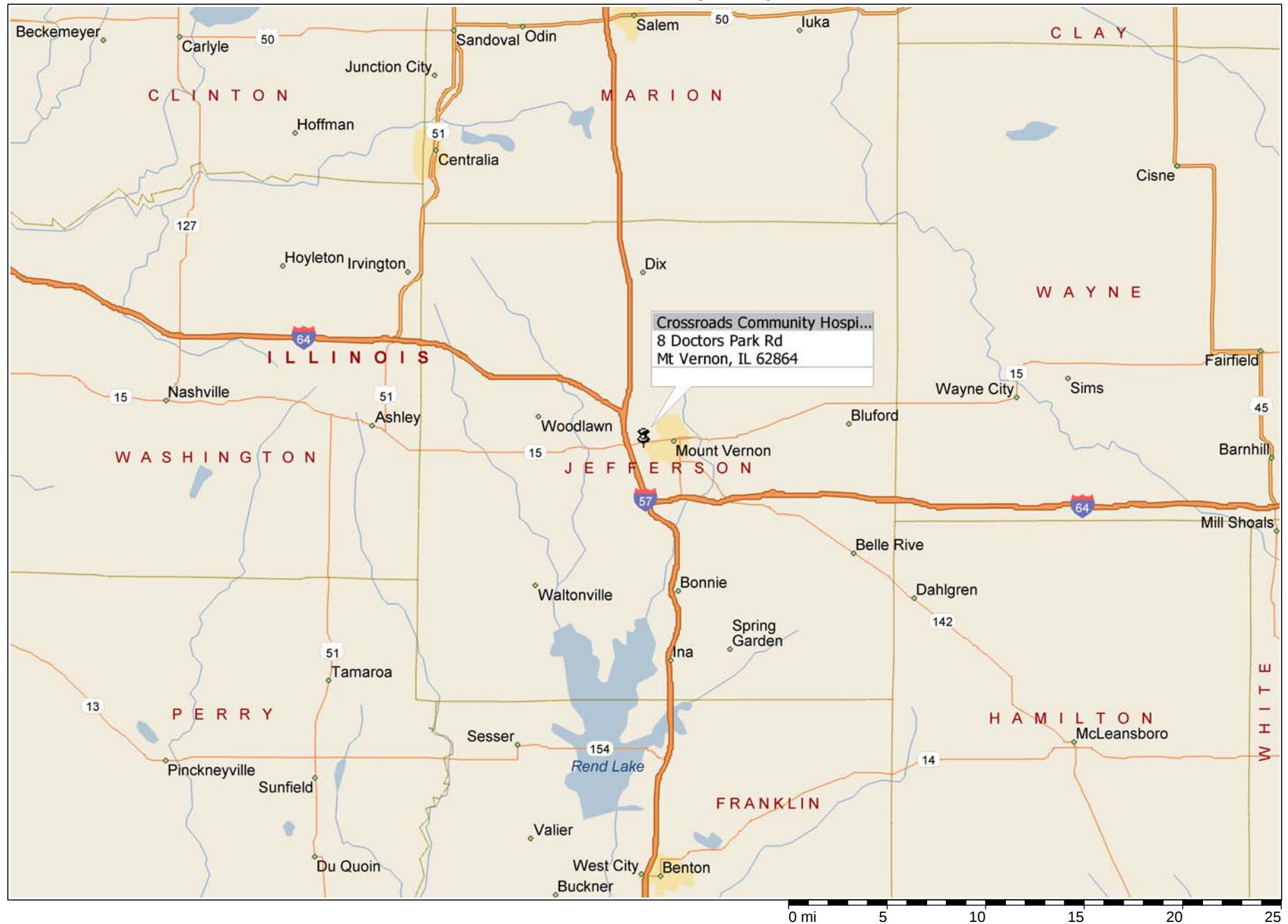
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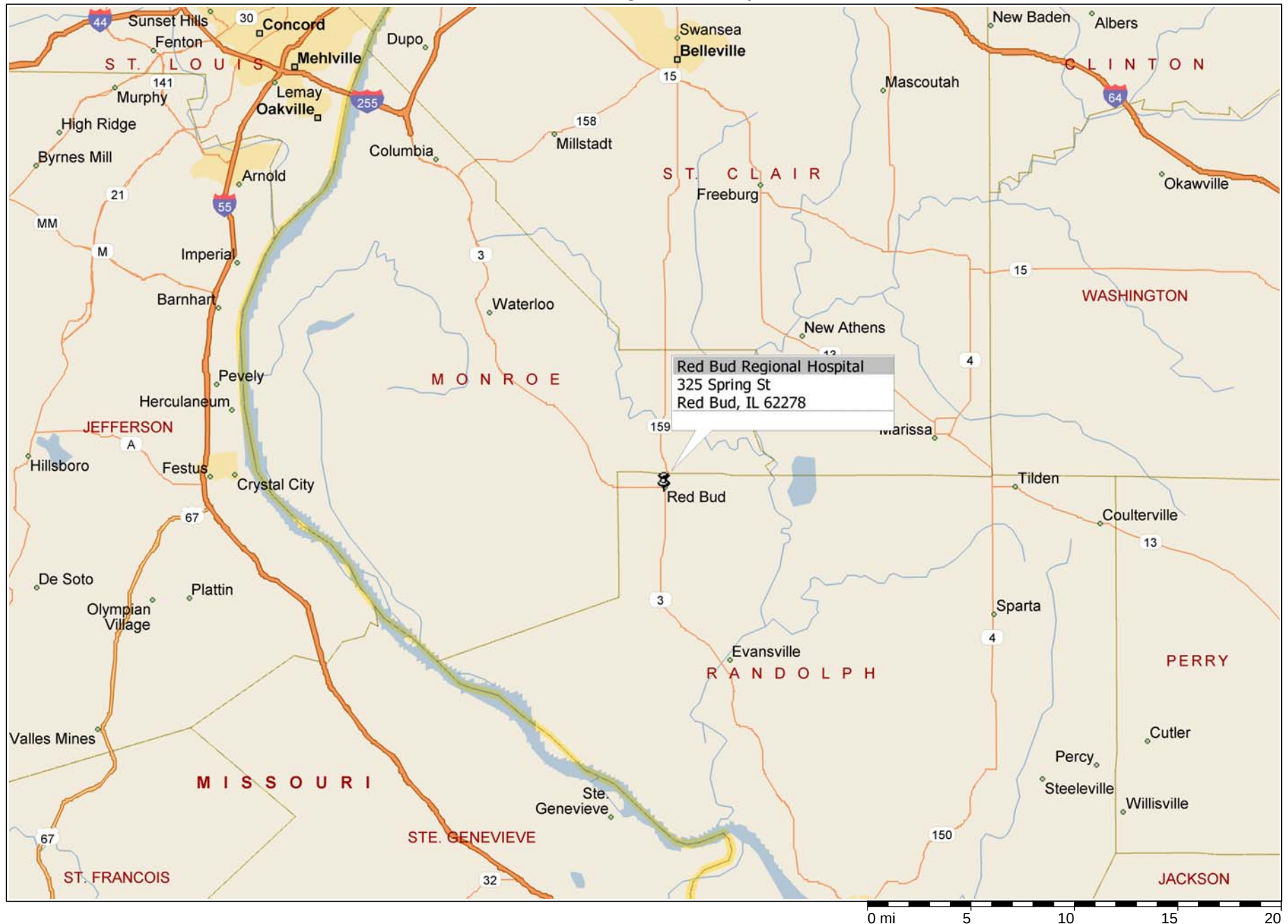
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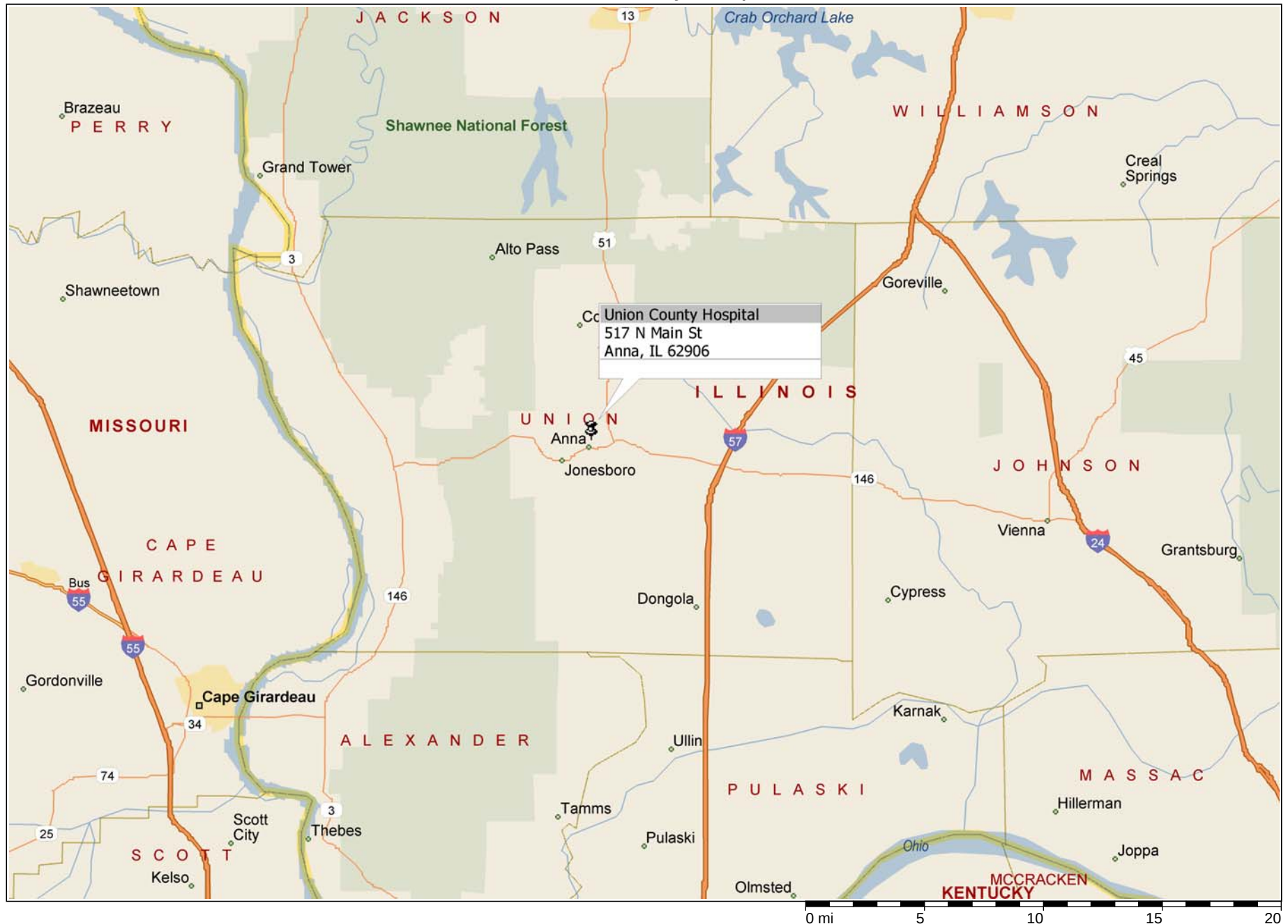
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E-031-15 Union County Hospital - Anna



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