

### Cost Space Requirements

Dept./Area	Cost	Gross Square Feet		Amount of Proposed Total Square Feet			
		Existing	Proposed	New Const.	That is:		Vacated Space
					Modernized	As Is	
<b>Reviewable</b>					NONE	NONE	NONE
Diagnostic Testing	\$ 6,496,239		5,695	5,695			
Ultrasound	\$ 520,000		880	880			
Infusion Therapy	\$ 2,099,763		2,282	2,282			
	\$ 9,116,002		8,857	8,857			
<b>Non-Reviewable</b>					NONE	NONE	NONE
Physicians' Offices	\$ 31,491,673		37,961	37,961			
Staff Areas	\$ 2,444,535		3,115	3,115			
Public Areas & Circulation	\$ 17,555,196		18,842	18,842			
Conference Center	\$ 3,057,919		2,064	2,064			
Administration	\$ 2,484,535		2,444	2,444			
Medical Staff	\$ 1,877,151		2,366	2,366			
Mechanical	\$ 4,267,848		6,729	6,729			
DGSF>>BGSF	\$ 732,221						
	\$ 63,911,079						
PROJECT TOTAL	\$ 73,027,081		81,498	81,498			
	\$ 73,027,081						