

by FedEX

December 21, 2017

Illinois Health Facilities and Services Review Board
525 West Jefferson
Springfield, IL 62761

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**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

RE: Annual Progress Report
Project # 15-039
Rockford Memorial Hospital-Riverside Boulevard Campus

To Whom it May Concern:

Please accept this document in response to the annual progress reporting requirements for the above-referenced project, consistent with the provisions of Section 1130.760.

This project was approved by the State Board on November 18, 2015 and involves the establishment of a new hospital.

The project is currently approximately 34.2% complete, and the anticipated completion date remains June 30, 2019 (it could be earlier). To date, it is estimated that a total of approximately \$146,321,406 has been incurred, related to project.

The sources of funds are not anticipated to change from that identified in the *Application*.

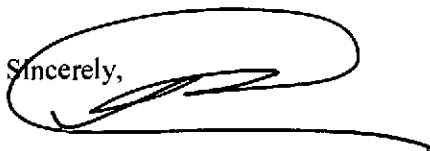
The major project components completed to date include:

- facility design
- core construction
- building envelope complete
- major portion of parking lots and trees installed
- interior finishes in lower floors
- procurement and installation of major equipment

The major project components yet to be completed include:

- interior construction and finishes
- HVAC equipment completion and startup
- site work completion
- inspections and permitting
- medical equipment installation
- furniture equipment

Sincerely,


Paul Van Den Heuvel
Vice President and General Counsel