

by FedEx

December 26, 2019

Ms. Courtney Avery, Administrator
Illinois Health Facilities and Services Review Board
525 West Jefferson
Springfield, IL 62761

RE: Annual Progress Report - Project# 15-038
Javon Bea Hospital-Rockton Avenue Campus

Dear Ms. Avery,

Please accept this document in response to the annual progress reporting requirements for the above-referenced project, consistent with the provisions of Section 1130.760.

The project, consistent with Permit 15-038, is currently approximately 3.7% complete, and the anticipated completion date remains June 30, 2020. To date, it is estimated that a total of approximately \$366,054.50 has been incurred, related to project.

The project continues to progress as anticipated and described in the CON application; and the project-related costs to date are those costs associated with the CON process and beginning renovations. The sources of funds as identified in the CON application (cash and securities) are not anticipated to change from that identified in the alteration request, the funds remain available, and the funds have been committed.

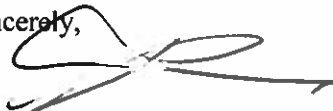
The major project components yet to be completed include:

- Renovation
- Equipment selection, acquisition and installation
- Inspections

Following Mercyhealth's successful completion of the related Riverside hospital and medical office applications, we are actively working the Rockton Avenue project. While the amount spent to date is low, Mercyhealth anticipates completion to occur in May of 2020.

Should any additional information be required, please do not hesitate to contact me.

Sincerely,



Paul Van Den Heuvel
Vice President of Strategic & Legal Affairs & General Counsel