

by FedEX

December 26, 2018

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DEC 27 2018

**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

Ms. Courtney Avery, Administrator
Illinois Health Facilities and Services Review Board
525 West Jefferson
Springfield, IL 62761

RE: Annual Progress Report - Project# 15-038
Rockford Memorial Hospital-Rockton Avenue Campus

Dear Ms. Avery,

Please accept this document in response to the annual progress reporting requirements for the above- referenced project, consistent with the provisions of Section 1130.760.

This project was approved by the State Board on November 18, 2015. Upon the completion of Project 15-038, the hospital will operate 94 beds.

The project, consistent with Permit 15-038, is currently approximately 1.9% complete, and the anticipated completion date remains June 30, 2020. To date, it is estimated that a total of approximately \$190,000 has been incurred, related to project. Substantive progress toward project completion is anticipated to begin in 2019 as project 15-039 (Rockford Memorial Hospital-Riverside Boulevard Campus) nears completion.

The only project-related costs to date are those costs associated with the CON process, and estimated to be approximately \$190,000. The sources of funds are not anticipated to change from that identified in the alteration request.

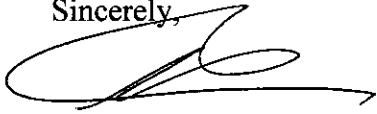
The major project components yet to be completed include:

- Renovation
- Equipment selection, acquisition and installation
- Inspections

Please note that the legal name of Rockford Memorial Hospital is now "Javon Bea Hospital," to honor the accomplishments of Javon R. Bea, Chief Executive Officer of Mercy Health Corporation. The name change was registered with the Illinois Secretary of State on September 27, 2018.

Should any additional information be required, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to be "Paul Van Den Heuvel", with a stylized, flowing script.

Paul Van Den Heuvel
Vice President of Legal Affairs & General Counsel