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August 3, 2015

RECEIVED

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**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

Ms. Courtney Avery
Administrator
Health Facilities and Services Review Board
525 West Jefferson, Second Floor
Springfield, Illinois 62761

Dear Ms. Avery,

At the time the Advocate Lutheran General Hospital's Project #15-027 (Relocation of the Cardiac Catheterization Suite) was filed, the applicant did not have the 2014 charity care information required in Attachments 40 and 41. The applicant assured the Health Facilities and Services Review Board that it would be forwarded when it became available. Attached are pages 150 and 160 of the application with the 2014 charity care information.

If you have any questions about these completed pages, please e-mail me at prismjanet@AOL.com.

Thank you,



Janet Scheuerman
Senior Consultant

Cc: Mike Constantino, Supervisor of Project Review
Damon Havill, Vice President of Business Development, ALGH

Attachments: Pages 150 and 160, (Revised) Project 15-027

Safety Net Information per PA 96-0031				
CHARITY CARE				
Charity (# of patients)	2014 ¹	2013	2012	2011
Inpatient	351	1054	1,093	825
Outpatient	4,754	6,515	5,991	2,884
Total	5,105	7,569	7,084	3,709
Charity (cost In dollars)				
Inpatient	4,106,000	11,353,000	10,434,000	9,057,000
Outpatient	4,048,000	6,194,000	5,375,000	4,395,000
Total	8,154,000	17,547,000	15,809,000	11,452,000
MEDICAID				
Medicaid (# of patients)	2014	2013	2012	2011
Inpatient	5,782	5,036	4,242	4,595
Outpatient	52,192	47,123	46,192	47,038
Total	57,974	52,159	50,434	51,633
Medicaid (net revenue)				
Inpatient	59,475,887	55,789,667	43,993,389	43,182,356
Outpatient	8,123,910	7,862,418	5,246,215	5,775,944
Total	67,599,797	63,652,085	49,239,604	48,958,300

¹ Advocate Lutheran General will submit 2014 charity care patients cost in dollars as soon as it becomes available; Updated 8/3/2015

1. *All applicants and co-applicants shall indicate the amount of charity care for the latest three **audited** fiscal years, the cost of charity care and the ratio of that charity care cost to net patient revenue.*

The following table provides the amount of charity care for the latest three audited fiscal years, the cost of charity care, and the ratio of that charity care to the cost of net patient revenue.

Charity Care

	2014	2013	2012	2011
	NA ¹			
Net Patient Revenue	\$ 741,764,588.00	\$ 717,538,686.00	\$ 692,043,354.00	\$ 667,042,998.00
Amount of Charity Care (charges)	\$ 25,650,000.00	\$ 50,885,000.00	\$ 46,411,000.00	\$ 37,847,000.00
Cost of Charity Care	\$ 8,154,000.00	\$ 17,546,343.00	\$ 15,809,000.00	\$ 13,452,000.00

¹ 2014 Charity Care is not available at time of filing. The 2014 filing data will be provided to the HFSRB as soon as it is available; Updated 8/3/2015

Source: Hospital Records

2. *If the applicant owns or operates one or more facilities, the reporting shall be for each individual facility located in Illinois. If charity care costs are reported on a consolidated basis, the applicant shall provide documentation as to the cost of charity care; the ratio of that charity care to the net patient revenue for the consolidated financial statement; the allocation of charity care costs; and the ratio of charity care cost to net patient revenue for the facility under review.*

The above reported charity care is for Advocate Lutheran General Hospital.

3. *If the applicant is not an existing facility, it shall submit the facility's projected patient mix by payer source, anticipated charity care expense and projected ratio of charity care to net patient revenue by the end of its second year of operation.*

NA Advocate Health and Hospitals Corporation dba Advocate Lutheran General is an existing facility.