



SAINT ANTHONY MEDICAL CENTER

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May 23, 2016

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HEALTH FACILITIES &
SERVICES REVIEW BOARD

Courtney R. Avery, Administrator
Illinois Health Facilities and Services Review Board
525 West Jefferson, 2nd floor
Springfield, IL 62761

RE: Annual Progress Report
OSF Healthcare System d/b/a OSF Saint Anthony Medical Center
Major Modernization through construction of a 4-Story Bed Pavilion, Rockford, Illinois
CON #15-021

Dear Ms. Avery:

This letter is being submitted in compliance with State Board Rule 1130.760 which provides that a CON permit holder must submit an annual report or project status to the Illinois Health Facilities and Services Review Board.

OSF Saint Anthony Medical Center received approval on June 2, 2015, with respect to construction of a 4-story bed pavilion, which is currently under construction. All data submitted is current through May 11, 2016.

- 1) Current status of project, including the percentage of the project finished, components yet to be finished and any changes to scope or project size;
 - Excavations and installation of the footings: 100% complete
 - Basement walls: 60% complete and steel has been ordered
 - Structural steel: Intended to start in June
- 2) The project costs expended to date is \$5,169,248.00.
- 3) Project obligation has occurred with the execution of the construction contract and other expenditures to date.
- 4) The project is currently 5% complete.
- 5) The anticipated date of completion is on target to occur on or before the permitted completion date of March 31, 2018.
- 6) The method of financing and project sources of fund: cash, gifts, and bonds.

If you have any further questions, please contact me at (815) 395-5343 or paula.carynski@osfhealthcare.org or Clare Ranalli, our counsel at 312-984-3365.

Regards,

Paula Carynski, MS, RN, NEA-BC, FACHE
President

c: Dave Stenerson
Mark Hohulin
Brian Geier