



PresenceSM

Resurrection Medical Center

Via Federal Express

July 12, 2016

Ms. Courtney Avery

Administrator

Illinois Health Facilities and Services Review Board

525 West Jefferson Street, 2nd Floor

Springfield, IL 62761

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**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

Re: Project#15-005, Presence Lakeshore Gastroenterology, Des Plaines

Dr. Ms. Avery;

Please accept this letter as the 2016 annual report for the above referenced project. The project was granted a Certificate of Need by the Illinois Health Facilities Planning board on August, 26, 2015. This project is for the establishment of a limited-specialty ambulatory surgery center ("ASC") located in the Medical Office Building adjacent to Presence Holy Family Medical Center ("PHFMC").

The permit was approved with total project costs of \$3,082,422

1. The current status of the project is as follows:
 - a. 30% of the project is completed.
 - b. The following components of the project are completed:
 - i. Building permit documents have been submitted to IDPH for review.
 - ii. Building permit documents have been submitted to Des Plaines.
 - iii. Bid invitation extended to four contractors.
 - iv. Space has been cleared of all pre-existing furniture and equipment
 - c. The following components of the project are not yet completed:
 - i. The buildout of the ASC is pending building permit approvals.
 - d. There are no changes in the scope of the project or its size since the approved project alteration and permit renewal requests described below in item four.
2. The costs incurred to date are approximately \$110,000 for minor modernization work to prepare the space for the eventual more significant work to be done.
3. A permit renewal request was approved to extend the completion date from December 31, 2015 to June 30, 2017. We estimate project completion by January 2017. An alteration request was approved to:



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- a. Increase the square footage of the project from 3,417 to 3,587 gross square feet ("GSF") – 5% or less of the approved GSF.
- b. Increase the total project cost in the amount of \$183,900, which is less than 7% of the originally approved project cost (\$2,898,522).

Lastly, when the CON application was submitted Mr. Shawn Albritton was listed as the "post permit" contact person. However, he has since left Presence Health. I would appreciate it if you would direct future correspondence regarding this matter to my attention.

Thank you.

Sincerely,

Pamela Bell
Regional Chief Nursing Officer
Presence Resurrection Medical Center

Enc.

cc: Mike Constantino
Nousha Parkhill
Brandy Canady
Clare Ranalli