

ILLINOIS HEALTH FACILITIES AND SERVICES REVIEW BOARD
APPLICATION FOR PERMIT

14-028

RECEIVED

SECTION I. IDENTIFICATION, GENERAL INFORMATION, AND CERTIFICATION

JUL 07 2014

This Section must be completed for all projects.

HEALTH FACILITIES &
SERVICES REVIEW BOARD

Facility/Project Identification

Facility Name:	Copley Memorial Hospital
Street Address:	2000 Ogden Avenue
City and Zip Code:	Aurora, Illinois 60504-4206
County:	Kane
Health Service Area	8
Health Planning Area:	A-12

Applicant /Co -Applicant Identification

[Provide for each co-applicant [refer to Part 1130.220].

Exact Legal Name:	Copley Memorial Hospital, Inc.
Address:	2000 Ogden Avenue Aurora, Illinois 60504-4206
Name of Registered Agent:	Mr. Barry C. Finn
Name of Chief Executive Officer:	Mr. Barry C. Finn, President and CEO
CEO Address:	2000 Ogden Avenue Aurora, Illinois 60504-4206
Telephone Number:	630-978-4976

Type of Ownership of Applicant/Co-Applicant

☒ Non-profit Corporation	☐ Partnership
☐ For-profit Corporation	☐ Governmental
☐ Limited Liability Company	☐ Sole Proprietorship
	☐ Other

- Corporations and limited liability companies must provide an **Illinois certificate of good standing**.
- Partnerships must provide the name of the state in which organized and the name and address of each partner specifying whether each is a general or limited partner.

APPEND DOCUMENTATION AS ATTACHMENT-1 IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

Primary Contact

[Person to receive ALL correspondence or inquiries]

Name:	Ms. Gail Bumgarner
Title:	Senior Vice President, Strategy
Company Name:	Rush-Copley Medical Center
Address:	2000 Ogden Avenue Aurora, Illinois 60504-4206
Telephone Number:	630-978-4972
E-mail Address:	gbumgarner@rushcopley.com
Fax Number:	630-978-6888

Additional Contact

[Person who is also authorized to discuss the application for permit]

Name:	Ms. Andrea R. Rozran
Title:	Principal
Company Name:	Diversified Health Resources, Inc.
Address:	65 E. Scott Street Suite 9A
Telephone Number:	312-266-0466
E-mail Address:	arozran@diversifiedhealth.net
Fax Number:	312-266-0715

001

Additional Applicant Identification**[Provide for each co-applicant [refer to Part 1130.220].**

Exact Legal Name:	Rush-Copley Medical Center, Inc.
Address:	2000 Ogden Avenue Aurora, Illinois 60504-4206
Name of Registered Agent:	Mr. Barry C. Finn
Name of Chief Executive Officer:	Mr. Barry C. Finn, President and CEO
CEO Address:	2000 Ogden Avenue Aurora, Illinois 60504-4206
Telephone Number:	630-978-4976
APPEND DOCUMENTATION AS ATTACHMENT-1 IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.	

Type of Ownership

☒ Non-profit Corporation	☐ Partnership
☐ For-profit Corporation	☐ Governmental
☐ Limited Liability Company	☐ Sole Proprietorship ☐ Other
o Corporations and limited liability companies must provide an Illinois certificate of good standing.	
o Partnerships must provide the name of the state in which organized and the name and address of each partner specifying whether each is a general or limited partner.	

Additional Applicant Identification**[Provide for each co-applicant [refer to Part 1130.220].**

Exact Legal Name:	Rush University Medical Center.
Address:	1653 W. Congress Parkway Chicago, Illinois 60612
Name of Registered Agent:	Ms. Anne Murphy
Name of Chief Executive Officer:	Larry J. Goodman, M.D.
CEO Address:	1653 W. Congress Parkway Chicago, Illinois 60612
Telephone Number:	312-942-8269
APPEND DOCUMENTATION AS ATTACHMENT-1 IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.	

Type of Ownership

☒ Non-profit Corporation	☐ Partnership
☐ For-profit Corporation	☐ Governmental
☐ Limited Liability Company	☐ Sole Proprietorship ☐ Other
o Corporations and limited liability companies must provide an Illinois certificate of good standing.	
o Partnerships must provide the name of the state in which organized and the name and address of each partner specifying whether each is a general or limited partner.	

Post Permit Contact

[Person to receive all correspondence subsequent to permit issuance-**THIS PERSON MUST BE EMPLOYED BY THE LICENSED HEALTH CARE FACILITY AS DEFINED AT 20 ILCS 3960**

Name:	Ms. Gail Bumgarner
Title:	Senior Vice President, Strategy
Company Name:	Rush-Copley Medical Center
Address:	2000 Ogden Avenue Aurora, Illinois 60504-4206
Telephone Number:	630-978-4972
E-mail Address:	gbumgarner@rushcopley.com
Fax Number:	630-978-6888

Site Ownership

[Provide this information for each applicable site]

Exact Legal Name of Site Owner:	Copley Memorial Hospital, Inc.
Address of Site Owner:	2000 Ogden Avenue Aurora, Illinois 60504-4206
Street Address or Legal Description of Site:	2000 Ogden Avenue Aurora, Illinois 60504
Proof of ownership or control of the site is to be provided as Attachment 2. Examples of proof of ownership are property tax statement, tax assessor's documentation, deed, notarized statement of the corporation attesting to ownership, an option to lease, a letter of intent to lease or a lease.	
APPEND DOCUMENTATION AS ATTACHMENT-2, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.	

Operating Identity/Licensee

[Provide this information for each applicable facility, and insert after this page.]

Exact Legal Name:	Copley Memorial Hospital, Inc.		
Address:	2000 Ogden Avenue Aurora, Illinois 60504-4206		
☒	Non-profit Corporation	☐	Partnership
☐	For-profit Corporation	☐	Governmental
☐	Limited Liability Company	☐	Sole Proprietorship
		☐	Other
- o Corporations and limited liability companies must provide an Illinois Certificate of Good Standing. - o Partnerships must provide the name of the state in which organized and the name and address of each partner specifying whether each is a general or limited partner. - o Persons with 5 percent or greater interest in the licensee must be identified with the % of ownership.			
APPEND DOCUMENTATION AS ATTACHMENT-3, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.			

Organizational Relationships

Provide (for each co-applicant) an organizational chart containing the name and relationship of any person or entity who is related (as defined in Part 1130.140). If the related person or entity is participating in the development or funding of the project, describe the interest and the amount and type of any financial contribution.

APPEND DOCUMENTATION AS ATTACHMENT-4, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

Flood Plain Requirements

[Refer to application instructions.]

Provide documentation that the project complies with the requirements of Illinois Executive Order #2005-5 pertaining to construction activities in special flood hazard areas. As part of the flood plain requirements please provide a map of the proposed project location showing any identified floodplain areas. Floodplain maps can be printed at www.FEMA.gov or www.illinoisfloodmaps.org. **This map must be in a readable format.** In addition please provide a statement attesting that the project complies with the requirements of Illinois Executive Order #2005-5 (<http://www.hfsrb.illinois.gov>).

APPEND DOCUMENTATION AS ATTACHMENT-5, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

Historic Resources Preservation Act Requirements

[Refer to application instructions.]

Provide documentation regarding compliance with the requirements of the Historic Resources Preservation Act.

APPEND DOCUMENTATION AS ATTACHMENT-6, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

DESCRIPTION OF PROJECT**1. Project Classification**

[Check those applicable - refer to Part 1110.40 and Part 1120.20(b)]

Part 1110 Classification:

- ☐ Substantive
☒ Non-substantive

2. Narrative Description

Provide in the space below, a brief narrative description of the project. Explain **WHAT** is to be done in **State Board defined terms**, **NOT WHY** it is being done. If the project site does NOT have a street address, include a legal description of the site. Include the rationale regarding the project's classification as substantive or non-substantive.

This project proposes to expand and modernize several departments at Copley Memorial Hospital.

The project includes the following Clinical Service Areas:

- Modernization and expansion of the Surgical Suite, including an increase of 3 general (multi-specialty) operating rooms;
- Replacement and expansion of the Post-Anesthesia Recovery Unit (PACU, Recovery Phase I);
- Modernization and expansion of Surgical Prep (for both A.M. Admits and Same Day Surgery Patients) and Post-Anesthesia Recovery Phase II in both new construction and modernized space;
- Replacement of Inpatient Endoscopy in both new construction and modernized space;
- Modernization of Central Sterile Processing/Distribution in its existing space to add an elevator for case carts.

This project will also include the following Non-Clinical Service Areas:

- Conference Rooms;
- Storage Room for beds;
- Replacement Gift Shop;
- Replacement Chapel;
- Replacement and expansion of Entrances, Lobbies, Central Public Space;
- Interdepartmental Circulation Space;
- Elevator Shafts;
- Stairwells;
- Mechanical/Electrical/Data Shafts;
- Mechanical/Electrical Space and Equipment, including a Mechanical Penthouse.

The project will consist of the construction of an addition to the hospital and the modernization of space that is adjacent to the newly constructed addition and space that is vacated as a result of this project.

The addition will have a lower level, a 1st floor, and a Mechanical Penthouse on the roof

This project will not affect any categories of service.

This project will not result in any change in authorized beds.

This project is "non-substantive" in accordance with 20 ILCS 3960/12 because it does not meet the criteria for classification as a "substantive" project.

Project Costs and Sources of Funds

Complete the following table listing all costs (refer to Part 1120.110) associated with the project. When a project or any component of a project is to be accomplished by lease, donation, gift, or other means, the fair market or dollar value (refer to Part 1130.140) of the component must be included in the estimated project cost. If the project contains non-reviewable components that are not related to the provision of health care, complete the second column of the table below. Note, the use and sources of funds must equal.

Project Costs and Sources of Funds			
USE OF FUNDS	CLINICAL	NONCLINICAL	TOTAL
Preplanning Costs	\$120,638	\$142,362	\$263,000
Site Survey and Soil Investigation	\$20,642	\$24,358	\$45,000
Site Preparation	\$297,706	\$351,314	\$649,020
Off Site Work	\$0	\$1,433,604	\$1,433,60
New Construction Contracts	\$6,999,467	\$14,016,545	\$21,016,012
Modernization Contracts	\$5,467,402	\$891,805	\$6,359,207
Contingencies	\$1,346,314	\$1,389,613	\$2,735,927
Architectural/Engineering Fees	\$1,058,911	\$1,249,594	\$2,308,505
Consulting and Other Fees	\$794,466	\$695,410	\$1,489,876
Movable or Other Equipment (not in construction contracts)	\$7,187,193	\$1,057,271	\$8,244,464
Bond Issuance Expense (project related)	\$408,564	\$482,136	\$890,700
Net Interest Expense During Construction (project related)	\$3,275,322	\$3,865,123	\$7,140,445
Fair Market Value of Leased Space or Equipment	\$0	\$0	\$0
Other Costs To Be Capitalized	\$82,380	\$67,620	\$150,000
Acquisition of Building or Other Property (excluding land)			
TOTAL USES OF FUNDS	\$27,059,005	\$25,666,755	\$52,725,760
SOURCE OF FUNDS	CLINICAL	NONCLINICAL	TOTAL
Cash and Securities	\$10,316,455	\$5,909,305	\$16,225,760
Pledges			
Gifts and Bequests			
Bond Issues (project related)	\$16,742,550	\$19,757,450	\$36,500,000
Mortgages			
Leases (fair market value)			
Governmental Appropriations			
Grants			
Other Funds and Sources			
TOTAL SOURCES OF FUNDS	\$27,059,005	\$25,666,755	\$52,725,760

NOTE: ITEMIZATION OF EACH LINE ITEM MUST BE PROVIDED AT ATTACHMENT-7, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

Related Project Costs

Provide the following information, as applicable, with respect to any land related to the project that will be or has been acquired during the last two calendar years:

Land acquisition is related to project ☐ Yes ☒ No
Purchase Price: \$ _____
Fair Market Value: \$ _____

The project involves the establishment of a new facility or a new category of service
☐ Yes ☒ No

If yes, provide the dollar amount of all **non-capitalized** operating start-up costs (including operating deficits) through the first full fiscal year when the project achieves or exceeds the target utilization specified in Part 1100.

Estimated start-up costs and operating deficit cost is \$ _____.

Project Status and Completion Schedules

For facilities in which prior permits have been issued please provide the permit numbers.

Indicate the stage of the project's architectural drawings:

☐ None or not applicable ☐ Preliminary
☒ Schematics ☐ Final Working

Anticipated project completion date (refer to Part 1130.140): December 31, 2018

Indicate the following with respect to project expenditures or to obligation (refer to Part 1130.140):

- ☐ Purchase orders, leases or contracts pertaining to the project have been executed.
☐ Project obligation is contingent upon permit issuance. Provide a copy of the contingent "certification of obligation" document, highlighting any language related to CON Contingencies
☒ Project obligation will occur after permit issuance.

APPEND DOCUMENTATION AS ATTACHMENT 8, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

State Agency Submittals

Are the following submittals up to date as applicable:

- ☒ Cancer Registry – Not applicable for Rush-Copley Emergency Center
☒ APORS – Not applicable for Rush-Copley Emergency Center
☒ All formal document requests such as IDPH Questionnaires and Annual Bed Reports been submitted – Not applicable for Rush-Copley Emergency Center
☒ All reports regarding outstanding permits – Not applicable
Failure to be up to date with these requirements will result in the application for permit being deemed incomplete.

Cost Space Requirements

Provide in the following format, the department/area **DGSF** or the building/area **BGSF** and cost. The type of gross square footage either **DGSF** or **BGSF** must be identified. The sum of the department costs **MUST** equal the total estimated project costs. Indicate if any space is being reallocated for a different purpose. Include outside wall measurements plus the department's or area's portion of the surrounding circulation space. **Explain the use of any vacated space.**

Dept. / Area	Cost	Gross Square Feet		Amount of Proposed Total Gross Square Feet That Is:			
		Existing	Proposed	New Const.	Modernized	As Is	Vacated Space
REVIEWABLE							
Medical Surgical							
Intensive Care							
Diagnostic Radiology							
MRI							
Total Clinical							
NON REVIEWABLE							
Administrative							
Parking							
Gift Shop							
Total Non-clinical							
TOTAL							

APPEND DOCUMENTATION AS ATTACHMENT 9, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

Facility Bed Capacity and Utilization

Complete the following chart, as applicable. Complete a separate chart for each facility that is a part of the project and insert following this page. Provide the existing bed capacity and utilization data for the latest **Calendar Year for which the data are available**. **Include observation days in the patient day totals for each bed service**. Any bed capacity discrepancy from the Inventory will result in the application being deemed **incomplete**.

FACILITY NAME: Copley Memorial Hospital		CITY: Aurora			
REPORTING PERIOD DATES: From: January 1, 2013 to: December 31, 2013					
Category of Service	Authorized Beds	Admissions	Patient Days Incl. Observ.	Bed Changes	Proposed Beds
Medical/Surgical	123	7,354	38,182*	0	123
Obstetrics	34	3,448	7,245*	0	34
Pediatrics	0	0	0	0	0
Intensive Care	22	1,567	4,661*	0	22
Comprehensive Physical Rehabilitation	18	320	3,760	0	18
Acute/Chronic Mental Illness	0	0	0	0	0
Neonatal Intensive Care	13	274	2,828	0	13
General Long Term Care	0	0	0	0	0
Specialized Long Term Care	0	0	0	0	0
Long Term Acute Care	0	0	0	0	0
Other ((identify)	0	0	0	0	0
TOTALS:	210	12,248**	56,676*	0	210

*Patient Days include Observation Days

**Total Admissions include ICU Direct Admissions only, excluding transfers from other services

CERTIFICATION

The application must be signed by the authorized representative(s) of the applicant entity. The authorized representative(s) are:

- in the case of a corporation, any two of its officers or members of its Board of Directors;
- in the case of a limited liability company, any two of its managers or members (or the sole manager or member when two or more managers or members do not exist);
- in the case of a partnership, two of its general partners (or the sole general partner, when two or more general partners do not exist);
- in the case of estates and trusts, two of its beneficiaries (or the sole beneficiary when two or more beneficiaries do not exist); and
- in the case of a sole proprietor, the individual that is the proprietor.

This Application for Permit is filed on the behalf of Copley Memorial Hospital, Inc. *
in accordance with the requirements and procedures of the Illinois Health Facilities Planning Act. The undersigned certifies that he or she has the authority to execute and file this application for permit on behalf of the applicant entity. The undersigned further certifies that the data and information provided herein, and appended hereto, are complete and correct to the best of his or her knowledge and belief. The undersigned also certifies that the permit application fee required for this application is sent herewith or will be paid upon request.


SIGNATURE

BARRY FINN
PRINTED NAME

PRESIDENT & CEO
PRINTED TITLE

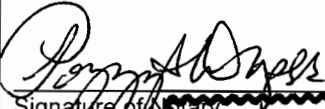

SIGNATURE

BRENDA VAN WYHE
PRINTED NAME

SR VP FINANCE & CFO
PRINTED TITLE

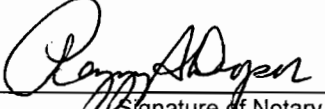
Notarization:
Subscribed and sworn to before me
this 26 day of JUNE, 2014

Notarization:
Subscribed and sworn to before me
this 26 day of JUNE, 2014


Signature of Notary

Seal

OFFICIAL SEAL
PEGGY A DRAPER
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES: 03/09/15


Signature of Notary

Seal

OFFICIAL SEAL
PEGGY A DRAPER
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES: 03/09/15

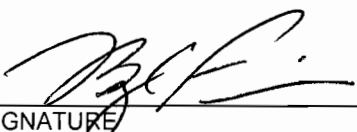
*Insert EXACT legal name of the applicant

CERTIFICATION

The application must be signed by the authorized representative(s) of the applicant entity. The authorized representative(s) are:

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- in the case of estates and trusts, two of its beneficiaries (or the sole beneficiary when two or more beneficiaries do not exist); and
- in the case of a sole proprietor, the individual that is the proprietor.

This Application for Permit is filed on the behalf of Rush-Copley Medical Center, Inc. *
in accordance with the requirements and procedures of the Illinois Health Facilities Planning Act. The undersigned certifies that he or she has the authority to execute and file this application for permit on behalf of the applicant entity. The undersigned further certifies that the data and information provided herein, and appended hereto, are complete and correct to the best of his or her knowledge and belief. The undersigned also certifies that the permit application fee required for this application is sent herewith or will be paid upon request.


SIGNATURE

BARRY FINN
PRINTED NAME

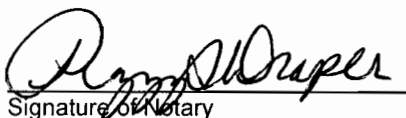
PRESIDENT & CEO
PRINTED TITLE


SIGNATURE

BRENDA VAN WYKE
PRINTED NAME

SR VP FINANCE & CFO
PRINTED TITLE

Notarization:
Subscribed and sworn to before me
this 26 day of JUNE, 2014


Signature of Notary

Seal

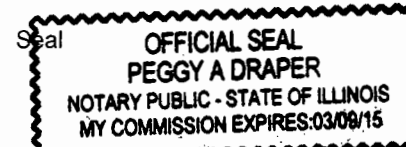
*Insert EXACT legal name of the applicant



Notarization:
Subscribed and sworn to before me
this 26 day of JUNE, 2014


Signature of Notary

Seal



CERTIFICATION

The application must be signed by the authorized representative(s) of the applicant entity. The authorized representative(s) are:

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- in the case of a limited liability company, any two of its managers or members (or the sole manager or member when two or more managers or members do not exist);
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- in the case of estates and trusts, two of its beneficiaries (or the sole beneficiary when two or more beneficiaries do not exist); and
- in the case of a sole proprietor, the individual that is the proprietor.

This Application for Permit is filed on the behalf of Rush University Medical Center *
in accordance with the requirements and procedures of the Illinois Health Facilities Planning Act. The undersigned certifies that he or she has the authority to execute and file this application for permit on behalf of the applicant entity. The undersigned further certifies that the data and information provided herein, and appended hereto, are complete and correct to the best of his or her knowledge and belief. The undersigned also certifies that the permit application fee required for this application is sent herewith or will be paid upon request.

Peter W Butler
SIGNATURE
Peter W. Butler
PRINTED NAME
President and COO
PRINTED TITLE

John P. Mondach
SIGNATURE
John P. Mondach
PRINTED NAME
CFO
PRINTED TITLE

Notarization:

Subscribed and sworn to before me
this 26th day of June, 2014

Cynthia L. Irwin
Signature of Notary

Seal

OFFICIAL SEAL
CYNTHIA L. IRWIN
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES 01/22/17

*Insert EXACT legal name of the applicant

Notarization:

Subscribed and sworn to before me
this 26th day of June, 2014

Cynthia L. Irwin
Signature of Notary

Seal

OFFICIAL SEAL
CYNTHIA L. IRWIN
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES 01/22/17

SECTION III – BACKGROUND, PURPOSE OF THE PROJECT, AND ALTERNATIVES - INFORMATION REQUIREMENTS

This Section is applicable to all projects except those that are solely for discontinuation with no project costs.

Criterion 1110.230 – Background, Purpose of the Project, and Alternatives

READ THE REVIEW CRITERION and provide the following required information:

BACKGROUND OF APPLICANT

1. A listing of all health care facilities owned or operated by the applicant, including licensing, and certification if applicable.
2. A certified listing of any adverse action taken against any facility owned and/or operated by the applicant during the three years prior to the filing of the application.
3. Authorization permitting HFSRB and DPH access to any documents necessary to verify the information submitted, including, but not limited to: official records of DPH or other State agencies; the licensing or certification records of other states, when applicable; and the records of nationally recognized accreditation organizations. **Failure to provide such authorization shall constitute an abandonment or withdrawal of the application without any further action by HFSRB.**
4. If, during a given calendar year, an applicant submits more than one application for permit, the documentation provided with the prior applications may be utilized to fulfill the information requirements of this criterion. In such instances, the applicant shall attest the information has been previously provided, cite the project number of the prior application, and certify that no changes have occurred regarding the information that has been previously provided. The applicant is able to submit amendments to previously submitted information, as needed, to update and/or clarify data.

APPEND DOCUMENTATION AS ATTACHMENT-11, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM. EACH ITEM (1-4) MUST BE IDENTIFIED IN ATTACHMENT 11.

PURPOSE OF PROJECT

1. Document that the project will provide health services that improve the health care or well-being of the market area population to be served.
2. Define the planning area or market area, or other, per the applicant's definition.
3. Identify the existing problems or issues that need to be addressed, as applicable and appropriate for the project. [See 1110.230(b) for examples of documentation.]
4. Cite the sources of the information provided as documentation.
5. Detail how the project will address or improve the previously referenced issues, as well as the population's health status and well-being.
6. Provide goals with quantified and measurable objectives, with specific timeframes that relate to achieving the stated goals **as appropriate**.

For projects involving modernization, describe the conditions being upgraded if any. For facility projects, include statements of age and condition and regulatory citations if any. For equipment being replaced, include repair and maintenance records.

NOTE: Information regarding the "Purpose of the Project" will be included in the State Board Report.

APPEND DOCUMENTATION AS ATTACHMENT-12, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM. EACH ITEM (1-6) MUST BE IDENTIFIED IN ATTACHMENT 12.

ALTERNATIVES

- 1) Identify **ALL** of the alternatives to the proposed project:

Alternative options **must** include:

- A) Proposing a project of greater or lesser scope and cost;
 - B) Pursuing a joint venture or similar arrangement with one or more providers or entities to meet all or a portion of the project's intended purposes; developing alternative settings to meet all or a portion of the project's intended purposes;
 - C) Utilizing other health care resources that are available to serve all or a portion of the population proposed to be served by the project; and
 - D) Provide the reasons why the chosen alternative was selected.
- 2) Documentation shall consist of a comparison of the project to alternative options. The comparison shall address issues of total costs, patient access, quality and financial benefits in both the short term (within one to three years after project completion) and long term. This may vary by project or situation. **FOR EVERY ALTERNATIVE IDENTIFIED THE TOTAL PROJECT COST AND THE REASONS WHY THE ALTERNATIVE WAS REJECTED MUST BE PROVIDED.**
- 3) The applicant shall provide empirical evidence, including quantified outcome data that verifies improved quality of care, as available.

APPEND DOCUMENTATION AS ATTACHMENT 13, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

SECTION IV - PROJECT SCOPE, UTILIZATION, AND UNFINISHED/SHELL SPACE**Criterion 1110.234 - Project Scope, Utilization, and Unfinished/Shell Space**

READ THE REVIEW CRITERION and provide the following information:

SIZE OF PROJECT:

1. Document that the amount of physical space proposed for the proposed project is necessary and not excessive. **This must be a narrative.**
2. If the gross square footage exceeds the BGSF/DGSF standards in Appendix B, justify the discrepancy by documenting one of the following::
 - a. Additional space is needed due to the scope of services provided, justified by clinical or operational needs, as supported by published data or studies;
 - b. The existing facility's physical configuration has constraints or impediments and requires an architectural design that results in a size exceeding the standards of Appendix B;
 - c. The project involves the conversion of existing space that results in excess square footage.

Provide a narrative for any discrepancies from the State Standard. A table must be provided in the following format with Attachment 14.

SIZE OF PROJECT				
DEPARTMENT/SERVICE	PROPOSED BGSF/DGSF	STATE STANDARD	DIFFERENCE	MET STANDARD?

APPEND DOCUMENTATION AS ATTACHMENT 14, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

PROJECT SERVICES UTILIZATION:

This criterion is applicable only to projects or portions of projects that involve services, functions or equipment for which HFSRB has established utilization standards or occupancy targets in 77 Ill. Adm. Code 1100.

Document that in the second year of operation, the annual utilization of the service or equipment shall meet or exceed the utilization standards specified in 1110. Appendix B. A narrative of the rationale that supports the projections must be provided.

A table must be provided in the following format with Attachment 15.

UTILIZATION					
	DEPT./ SERVICE	HISTORICAL UTILIZATION (PATIENT DAYS) (TREATMENTS) ETC.	PROJECTED UTILIZATION	STATE STANDARD	MET STANDARD?
YEAR 1					
YEAR 2					

APPEND DOCUMENTATION AS ATTACHMENT 15, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

NOT APPLICABLE**UNFINISHED OR SHELL SPACE:**

Provide the following information:

1. Total gross square footage of the proposed shell space;
2. The anticipated use of the shell space, specifying the proposed GSF to be allocated to each department, area or function;
3. Evidence that the shell space is being constructed due to
 - a. Requirements of governmental or certification agencies; or
 - b. Experienced increases in the historical occupancy or utilization of those areas proposed to occupy the shell space.
4. Provide:
 - a. Historical utilization for the area for the latest five-year period for which data are available; and
 - b. Based upon the average annual percentage increase for that period, projections of future utilization of the area through the anticipated date when the shell space will be placed into operation.

APPEND DOCUMENTATION AS ATTACHMENT-16, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

NOT APPLICABLE**ASSURANCES:**

Submit the following:

1. Verification that the applicant will submit to HFSRB a CON application to develop and utilize the shell space, regardless of the capital thresholds in effect at the time or the categories of service involved.
2. The estimated date by which the subsequent CON application (to develop and utilize the subject shell space) will be submitted; and
3. The anticipated date when the shell space will be completed and placed into operation.

APPEND DOCUMENTATION AS ATTACHMENT-17, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

O. Criterion 1110.3030 - Clinical Service Areas Other than Categories of Service

1. Applicants proposing to establish, expand and/or modernize Clinical Service Areas Other than Categories of Service must submit the following information:
2. Indicate changes by Service: Indicate # of key room changes by action(s):

Service	# Existing Key Rooms	# Proposed Key Rooms
☒ Surgery	11 Operating Rooms: 1 Cardiovascular 1 Cystoscopy 9 General	14 Operating Rooms: 1 Cardiovascular 1 Cystoscopy 12 General
☒ Post-Anesthesia Recovery Unit (PACU, Recovery Phase I)	14 Stations	14 Stations
☒ Surgical Prep/ Post-Anesthesia Recovery Phase II	23 Stations	46 Stations
☒ Inpatient Endoscopy	1 Procedure Room	1 Procedure Room
☒ Central Sterile Processing/Distribution	N/A	N/A

3. READ the applicable review criteria outlined below and **submit the required documentation for the criteria:**

PROJECT TYPE	REQUIRED REVIEW CRITERIA	
New Services or Facility or Equipment	(b) -	Need Determination - Establishment
Service Modernization	(c)(1) -	Deteriorated Facilities
		and/or
	(c)(2) -	Necessary Expansion
		PLUS
	(c)(3)(A) -	Utilization - Major Medical Equipment
		Or
	(c)(3)(B) -	Utilization - Service or Facility
APPEND DOCUMENTATION AS ATTACHMENT 34, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.		

The following Sections **DO NOT** need to be addressed by the applicants or co-applicants responsible for funding or guaranteeing the funding of the project if the applicant has a bond rating of A- or better from Fitch's or Standard and Poor's rating agencies, or A3 or better from Moody's (the rating shall be affirmed within the latest 18 month period prior to the submittal of the application):

- Section 1120.120 Availability of Funds – Review Criteria
- Section 1120.130 Financial Viability – Review Criteria
- Section 1120.140 Economic Feasibility – Review Criteria, subsection (a)

VIII. - 1120.120 - Availability of Funds

SEE ATTACHMENTS 36-38 FOR PROOF OF "A" BOND RATING

The applicant shall document that financial resources shall be available and be equal to or exceed the estimated total project cost plus any related project costs by providing evidence of sufficient financial resources from the following sources, as applicable: **Indicate the dollar amount to be provided from the following sources:**

	a) Cash and Securities – statements (e.g., audited financial statements, letters from financial institutions, board resolutions) as to:
	1) the amount of cash and securities available for the project, including the identification of any security, its value and availability of such funds; and
	2) interest to be earned on depreciation account funds or to be earned on any asset from the date of applicant's submission through project completion;
	b) Pledges – for anticipated pledges, a summary of the anticipated pledges showing anticipated receipts and discounted value, estimated time table of gross receipts and related fundraising expenses, and a discussion of past fundraising experience.
	c) Gifts and Bequests – verification of the dollar amount, identification of any conditions of use, and the estimated time table of receipts;
	d) Debt – a statement of the estimated terms and conditions (including the debt time period, variable or permanent interest rates over the debt time period, and the anticipated repayment schedule) for any interim and for the permanent financing proposed to fund the project, including:
	1) For general obligation bonds, proof of passage of the required referendum or evidence that the governmental unit has the authority to issue the bonds and evidence of the dollar amount of the issue, including any discounting anticipated;
	2) For revenue bonds, proof of the feasibility of securing the specified amount and interest rate;
	3) For mortgages, a letter from the prospective lender attesting to the expectation of making the loan in the amount and time indicated, including the anticipated interest rate and any conditions associated with the mortgage, such as, but not limited to, adjustable interest rates, balloon payments, etc.;
	4) For any lease, a copy of the lease, including all the terms and conditions, including any purchase options, any capital improvements to the property and provision of capital equipment;
	5) For any option to lease, a copy of the option, including all terms and conditions.
	e) Governmental Appropriations – a copy of the appropriation Act or ordinance accompanied by a statement of funding availability from an official of the governmental unit. If funds are to be made available from subsequent fiscal years, a copy of a resolution or other action of the governmental unit attesting to this intent;
	f) Grants – a letter from the granting agency as to the availability of funds in terms of the amount and time of receipt;
	g) All Other Funds and Sources – verification of the amount and type of any other funds that will be used for the project.
	TOTAL FUNDS AVAILABLE

APPEND DOCUMENTATION AS ATTACHMENT-36, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

IX. 1120.130 - Financial ViabilitySEE ATTACHMENTS 36-38 FOR PROOF OF "A" BOND RATING

All the applicants and co-applicants shall be identified, specifying their roles in the project funding or guaranteeing the funding (sole responsibility or shared) and percentage of participation in that funding.

Financial Viability Waiver

The applicant is not required to submit financial viability ratios if:

1. "A" Bond rating or better
2. All of the projects capital expenditures are completely funded through internal sources
3. The applicant's current debt financing or projected debt financing is insured or anticipated to be insured by MBIA (Municipal Bond Insurance Association Inc.) or equivalent
4. The applicant provides a third party surety bond or performance bond letter of credit from an A rated guarantor.

See Section 1120.130 Financial Waiver for information to be provided

APPEND DOCUMENTATION AS ATTACHMENT-37, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

The applicant or co-applicant that is responsible for funding or guaranteeing funding of the project shall provide viability ratios for the latest three years for which **audited financial statements are available and for the first full fiscal year at target utilization, but no more than two years following project completion.** When the applicant's facility does not have facility specific financial statements and the facility is a member of a health care system that has combined or consolidated financial statements, the system's viability ratios shall be provided. If the health care system includes one or more hospitals, the system's viability ratios shall be evaluated for conformance with the applicable hospital standards.

Provide Data for Projects Classified as:	Category A or Category B (last three years)			Category B (Projected)
Enter Historical and/or Projected Years:				
Current Ratio				
Net Margin Percentage				
Percent Debt to Total Capitalization				
Projected Debt Service Coverage				
Days Cash on Hand				
Cushion Ratio				

Provide the methodology and worksheets utilized in determining the ratios detailing the calculation and applicable line item amounts from the financial statements. Complete a separate table for each co-applicant and provide worksheets for each.

2. Variance

Applicants not in compliance with any of the viability ratios shall document that another organization, public or private, shall assume the legal responsibility to meet the debt obligations should the applicant default.

APPEND DOCUMENTATION AS ATTACHMENT 38, IN NUMERICAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

X. 1120.140 - Economic Feasibility

This section is applicable to all projects subject to Part 1120.

A. Reasonableness of Financing Arrangements**SEE ATTACHMENTS 36-38 FOR PROOF OF "A" BOND RATING**

The applicant shall document the reasonableness of financing arrangements by submitting a notarized statement signed by an authorized representative that attests to one of the following:

- 1) That the total estimated project costs and related costs will be funded in total with cash and equivalents, including investment securities, unrestricted funds, received pledge receipts and funded depreciation; or
- 2) That the total estimated project costs and related costs will be funded in total or in part by borrowing because:
 - A) A portion or all of the cash and equivalents must be retained in the balance sheet asset accounts in order to maintain a current ratio of at least 2.0 times for hospitals and 1.5 times for all other facilities; or
 - B) Borrowing is less costly than the liquidation of existing investments, and the existing investments being retained may be converted to cash or used to retire debt within a 60-day period.

B. Conditions of Debt Financing

This criterion is applicable only to projects that involve debt financing. The applicant shall document that the conditions of debt financing are reasonable by submitting a notarized statement signed by an authorized representative that attests to the following, as applicable:

- 1) That the selected form of debt financing for the project will be at the lowest net cost available;
- 2) That the selected form of debt financing will not be at the lowest net cost available, but is more advantageous due to such terms as prepayment privileges, no required mortgage, access to additional indebtedness, term (years), financing costs and other factors;
- 3) That the project involves (in total or in part) the leasing of equipment or facilities and that the expenses incurred with leasing a facility or equipment are less costly than constructing a new facility or purchasing new equipment.

C. Reasonableness of Project and Related Costs

Read the criterion and provide the following:

1. Identify each department or area impacted by the proposed project and provide a cost and square footage allocation for new construction and/or modernization using the following format (insert after this page).

COST AND GROSS SQUARE FEET BY DEPARTMENT OR SERVICE									
Department (list below)	A	B	C	D	E	F	G	H	Total Cost (G + H)
	Cost/Square Foot New	Mod.	Gross Sq. Ft. New	Circ.*	Gross Sq. Ft. Mod.	Circ.*	Const. \$ (A x C)	Mod. \$ (B x E)	
Contingency									
TOTALS									

* Include the percentage (%) of space for circulation

COST AND GROSS SQUARE FEET							
	A	B	C	D	E	F	G
	Cost/Sq. Foot		Gross Sq. Ft.		Const. \$	Mod. \$	Total Costs
Department	New	Mod.	New	Mod.	(A x C)	(B x D)	(E + F)
Clinical Service Areas:							
Surgery	\$475.93	\$204.61	8,493	16,323	\$4,042,079	\$3,339,865	\$7,381,944
Post-Anesthesia Recovery Unit (PACU, Recovery Phase I)	\$239.09		2,509	0	\$599,888	\$0	\$599,888
Surgical Prep/Post-Anesthesia Recovery Phase II	\$385.14	\$187.73	5,598	10,757	\$2,156,000	\$2,019,407	\$4,175,407
Inpatient Endoscopy	\$436.15	\$374.86	462	209	\$201,500	\$78,345	\$279,845
Central Sterile Processing/Distribution		\$206.84	0	144	\$0	\$29,785	\$29,785
SUBTOTAL CON COMPONENTS	\$410.24	\$199.30	17,062	27,433	\$6,999,467	\$5,467,402	\$12,466,869
Contingency					\$635,552	\$710,762	\$1,346,314
TOTAL - CLINICAL SERVICE AREAS	\$447.49	\$225.21	17,062	27,433	\$7,635,019	\$6,178,164	\$13,813,183
Non-Clinical Service Areas:							
Education/Conference Rooms	\$216.46		2,673	0	\$578,590	\$0	\$578,590
Storage Rooms	\$134.11		2,315	0	\$310,459	\$0	\$310,459
Gift Shop	\$303.31		1,360	0	\$412,500	\$0	\$412,500
Chapel	\$258.67		952	0	\$246,250	\$0	\$246,250
Entrances, Lobbies, Central Public Space (this project)	\$573.11	\$310.81	11,861	2,628	\$6,797,689	\$816,805	\$7,614,494
Interdepartmental Circulation:							
Lower Level			2,220	0	N/A	N/A	N/A
1st Floor			1,012	0	N/A	N/A	N/A
TOTAL Interdepartmental Circulation	\$204.16		3,232	0	\$659,838	\$0	\$659,838
Elevator Shafts:							
Lower Level			83	144	N/A	N/A	N/A
1st Floor			74	101	N/A	N/A	N/A
TOTAL Elevator Shafts	\$406.37	\$306.12	157	245	\$63,800	\$75,000	\$138,800
Stairwells:							
Lower Level			245	0	N/A	N/A	N/A
1st Floor			428	0	N/A	N/A	N/A
2nd Floor			103	0	N/A	N/A	N/A
TOTAL Stairwells	\$537.11		776	0	\$416,800	\$0	\$416,800
Mechanical/Electrical/Data Shafts:							
1st Floor			72	0	N/A	N/A	N/A
TOTAL Mechanical/Electrical/Data Shafts	\$510.42		72	0	\$36,750	\$0	\$36,750
Mechanical/Electrical Space and Equipment:	\$446.00	\$0.00	10,076	183	\$4,493,869	\$0	\$4,493,869
SUBTOTAL NON-CON COMPONENTS	\$418.73	\$291.82	33,474	3,056	\$14,016,545	\$891,805	\$14,908,350
Contingency					\$1,273,679	\$115,934	\$1,389,613
TOTAL NON-CLINICAL SERVICE AREAS	\$456.78	\$329.76	33,474	3,056	\$15,290,224	\$1,007,739	\$16,297,963
PROJECT TOTAL	\$453.64	\$235.69	50,536	30,489	\$22,925,243	\$7,185,903	\$30,111,146
NOTE: Modernization costs for Mechanical/Electrical Space and Equipment are included in the modernization costs for the departments where the space and equipment are located							

D. Projected Operating Costs

The applicant shall provide the projected direct annual operating costs (in current dollars per equivalent patient day or unit of service) for the first full fiscal year at target utilization but no more than two years following project completion. Direct cost means the fully allocated costs of salaries, benefits and supplies for the service.

COPLEY MEMORIAL HOSPITAL FOR FY2018: \$1,984.43

E. Total Effect of the Project on Capital Costs

The applicant shall provide the total projected annual capital costs (in current dollars per equivalent patient day) for the first full fiscal year at target utilization but no more than two years following project completion.

COPLEY MEMORIAL HOSPITAL FOR FY2018: \$336.12

APPEND DOCUMENTATION AS ATTACHMENT 39, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

XI. Safety Net Impact Statement

SAFETY NET IMPACT STATEMENT that describes all of the following must be submitted for **ALL SUBSTANTIVE AND DISCONTINUATION PROJECTS:**

NOT APPLICABLE BECAUSE THIS IS A "NON-SUBSTANTIVE" PROJECT

1. The project's material impact, if any, on essential safety net services in the community, to the extent that it is feasible for an applicant to have such knowledge.
2. The project's impact on the ability of another provider or health care system to cross-subsidize safety net services, if reasonably known to the applicant.
3. How the discontinuation of a facility or service might impact the remaining safety net providers in a given community, if reasonably known by the applicant.

Safety Net Impact Statements shall also include all of the following:

1. For the 3 fiscal years prior to the application, a certification describing the amount of charity care provided by the applicant. The amount calculated by hospital applicants shall be in accordance with the reporting requirements for charity care reporting in the Illinois Community Benefits Act. Non-hospital applicants shall report charity care, at cost, in accordance with an appropriate methodology specified by the Board.
2. For the 3 fiscal years prior to the application, a certification of the amount of care provided to Medicaid patients. Hospital and non-hospital applicants shall provide Medicaid information in a manner consistent with the information reported each year to the Illinois Department of Public Health regarding "Inpatients and Outpatients Served by Payor Source" and "Inpatient and Outpatient Net Revenue by Payor Source" as required by the Board under Section 13 of this Act and published in the Annual Hospital Profile.
3. Any information the applicant believes is directly relevant to safety net services, including information regarding teaching, research, and any other service.

A table in the following format must be provided as part of Attachment 43.

Safety Net Information per PA 96-0031			
CHARITY CARE			
Charity (# of patients)	Year	Year	Year
Inpatient			
Outpatient			
Total			
Charity (cost in dollars)			
Inpatient			
Outpatient			
Total			

Medicaid (revenue)			
Inpatient			
Outpatient			
Total			

APPEND DOCUMENTATION AS ATTACHMENT-40, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

XII. Charity Care Information

Charity Care information **MUST** be furnished for **ALL** projects.

1. All applicants and co-applicants shall indicate the amount of charity care for the latest three **audited** fiscal years, the cost of charity care and the ratio of that charity care cost to net patient revenue.
2. If the applicant owns or operates one or more facilities, the reporting shall be for each individual facility located in Illinois. If charity care costs are reported on a consolidated basis, the applicant shall provide documentation as to the cost of charity care; the ratio of that charity care to the net patient revenue for the consolidated financial statement; the allocation of charity care costs; and the ratio of charity care cost to net patient revenue for the facility under review.
3. If the applicant is not an existing facility, it shall submit the facility's projected patient mix by payer source, anticipated charity care expense and projected ratio of charity care to net patient revenue by the end of its second year of operation.

Charity care" means care provided by a health care facility for which the provider does not expect to receive payment from the patient or a third-party payer. (20 ILCS 3960/3) Charity Care **must** be provided at cost.

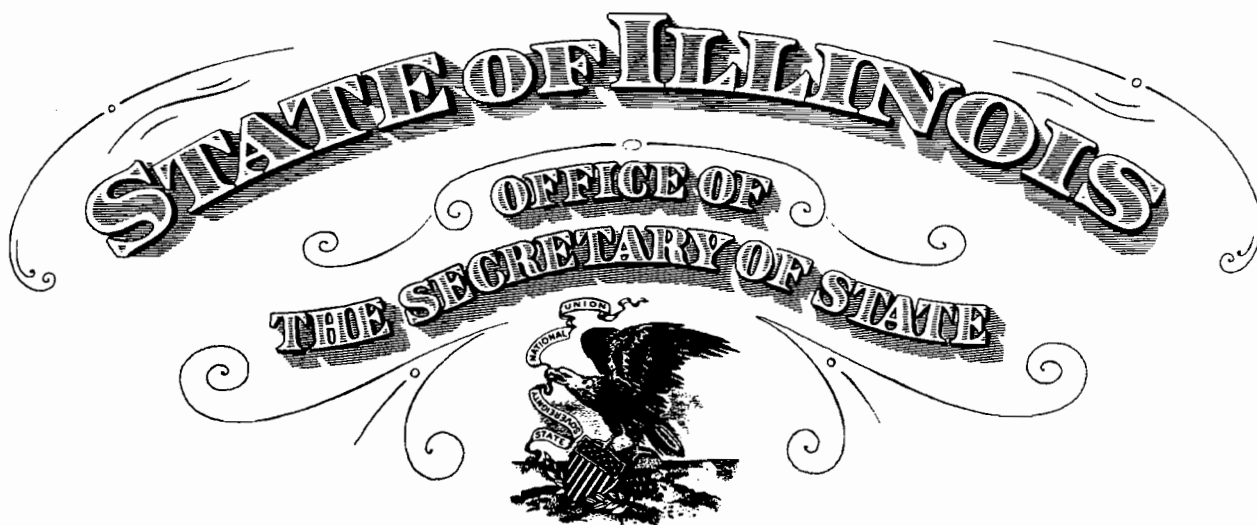
A table in the following format must be provided for all facilities as part of Attachment 44.

CHARITY CARE			
	Year	Year	Year
Net Patient Revenue			
Amount of Charity Care (charges)			
Cost of Charity Care			

APPEND DOCUMENTATION AS ATTACHMENT-41, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

After paginating the entire, completed application, indicate in the chart below, the page numbers for the attachments included as part of the project's application for permit:

INDEX OF ATTACHMENTS		
ATTACHMENT NO.		PAGES
1	Applicant/Coapplicant Identification including Certificate of Good Standing	25
2	Site Ownership	28
3	Persons with 5 percent or greater interest in the licensee must be identified with the % of ownership.	31
4	Organizational Relationships (Organizational Chart) Certificate of Good Standing Etc.	32
5	Flood Plain Requirements	34
6	Historic Preservation Act Requirements	43
7	Project and Sources of Funds Itemization	44
8	Obligation Document if required	
9	Cost Space Requirements	66
10	Discontinuation	
11	Background of the Applicant	68
12	Purpose of the Project	75
13	Alternatives to the Project	91
14	Size of the Project	94
15	Project Service Utilization	104
16	Unfinished or Shell Space	
17	Assurances for Unfinished/Shell Space	
18	Master Design Project	
19	Mergers, Consolidations and Acquisitions	
	Service Specific:	
20	Medical Surgical Pediatrics, Obstetrics, ICU	
21	Comprehensive Physical Rehabilitation	
22	Acute Mental Illness	
23	Neonatal Intensive Care	
24	Open Heart Surgery	
25	Cardiac Catheterization	
26	In-Center Hemodialysis	
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31	Children's Community-Based Health Care Center	
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35	Freestanding Emergency Center Medical Services	
	Financial and Economic Feasibility:	
36	Availability of Funds	} 131
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38	Financial Viability	
39	Economic Feasibility	145
40	Safety Net Impact Statement	
41	Charity Care Information	149



To all to whom these Presents Shall Come, Greeting:

I, Jesse White, Secretary of State of the State of Illinois, do hereby certify that

COPLEY MEMORIAL HOSPITAL, INC., A DOMESTIC CORPORATION, INCORPORATED UNDER THE LAWS OF THIS STATE ON APRIL 03, 1886, APPEARS TO HAVE COMPLIED WITH ALL THE PROVISIONS OF THE GENERAL NOT FOR PROFIT CORPORATION ACT OF THIS STATE, AND AS OF THIS DATE, IS IN GOOD STANDING AS A DOMESTIC CORPORATION IN THE STATE OF ILLINOIS.



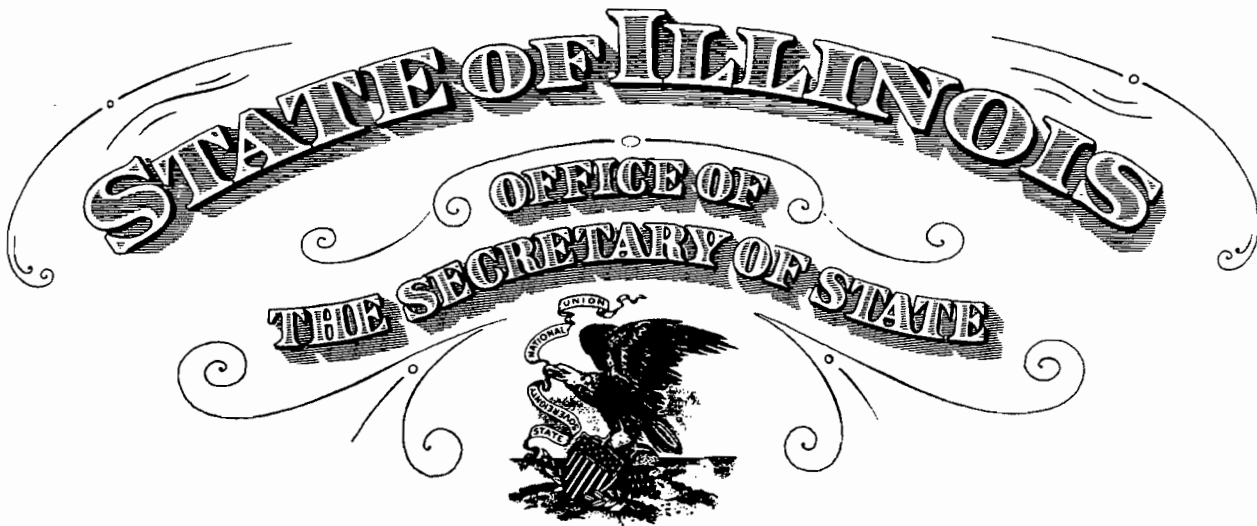
Authentication #: 1416903044

Authenticate at: <http://www.cyberdriveillinois.com>

*In Testimony Whereof, I hereto set
my hand and cause to be affixed the Great Seal of
the State of Illinois, this 18TH
day of JUNE A.D. 2014*

Jesse White

SECRETARY OF STATE



To all to whom these Presents Shall Come, Greeting:

I, Jesse White, Secretary of State of the State of Illinois, do hereby certify that

RUSH-COPLEY MEDICAL CENTER, INC., A DOMESTIC CORPORATION, INCORPORATED UNDER THE LAWS OF THIS STATE ON APRIL 21, 1982, APPEARS TO HAVE COMPLIED WITH ALL THE PROVISIONS OF THE GENERAL NOT FOR PROFIT CORPORATION ACT OF THIS STATE, AND AS OF THIS DATE, IS IN GOOD STANDING AS A DOMESTIC CORPORATION IN THE STATE OF ILLINOIS.



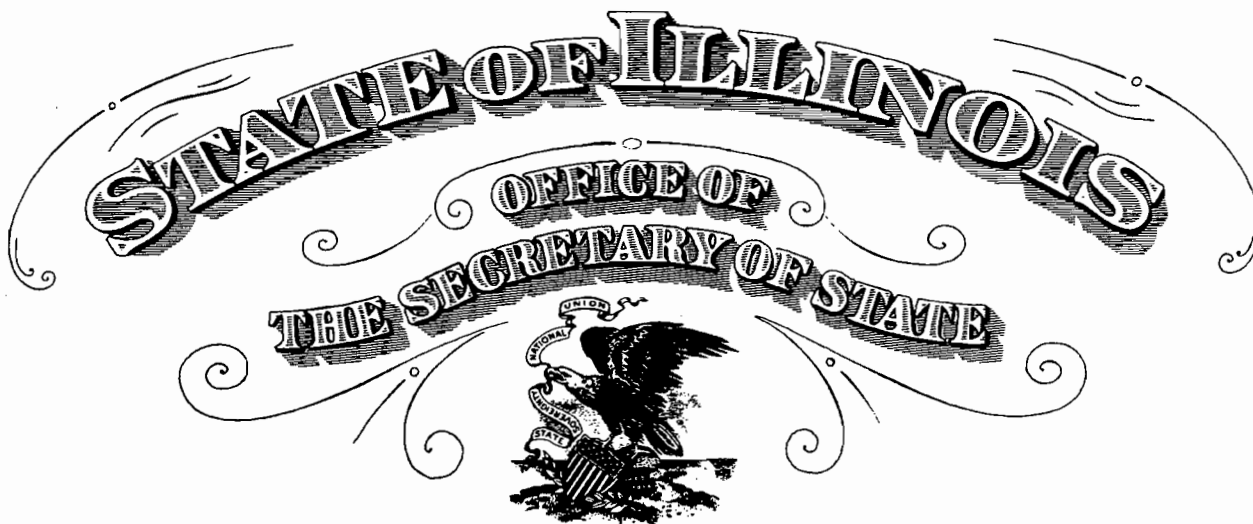
Authentication #: 1416903068

Authenticate at: <http://www.cyberdriveillinois.com>

In Testimony Whereof, I hereto set my hand and cause to be affixed the Great Seal of the State of Illinois, this 18TH day of JUNE A.D. 2014 .

Jesse White

SECRETARY OF STATE



To all to whom these Presents Shall Come, Greeting:

I, Jesse White, Secretary of State of the State of Illinois, do hereby certify that

RUSH UNIVERSITY MEDICAL CENTER, A DOMESTIC CORPORATION, INCORPORATED UNDER THE LAWS OF THIS STATE ON JULY 21, 1883, APPEARS TO HAVE COMPLIED WITH ALL THE PROVISIONS OF THE GENERAL NOT FOR PROFIT CORPORATION ACT OF THIS STATE, AND AS OF THIS DATE, IS IN GOOD STANDING AS A DOMESTIC CORPORATION IN THE STATE OF ILLINOIS.



Authentication #: 1416903100

Authenticate at: <http://www.cyberdriveillinois.com>

*In Testimony Whereof, I hereto set
my hand and cause to be affixed the Great Seal of
the State of Illinois, this 18TH
day of JUNE A.D. 2014 .*

Jesse White

SECRETARY OF STATE

I.
Site Ownership

The site on which Copley Memorial Hospital is located is owned by Copley Memorial Hospital, Inc.

Proof of ownership of the site on which Copley Memorial Hospital is located is found in the Quit Claim Deed for the hospital site that appears on the following pages of this attachment.

ILLINOIS STATUTORY QUIT CLAIM DEED
(Corporation to Corporation)

THE GRANTOR, COPLEY VENTURES, INC.

a not for profit corporation created and existing under and by virtue of the laws of the State of Illinois and duly authorized to transact business in the State of Illinois, for and in consideration of TEN and 00/100 (\$10.00) DOLLARS, in hand paid, and pursuant to authority given by the Board of Directors of said corporation,

CONVEYS and QUITCLAIMS to

COPLEY MEMORIAL HOSPITAL, INC.,

a not for profit corporation organized and existing under and by virtue of the laws of the State of Illinois having its principal office at the following address: S. Lincoln and

Weston Aves., Aurora, Illinois, the following described Real Estate situated in the County of Kane and State of Illinois, to wit:

That part of the South 1/2 of Section 36, Township 38 North, Range 8 East of the Third Principal Meridian described as follows: Commencing at the Southeast corner of said Section 36, thence Westerly along the South line of said Section 36, 1,716.0 feet; thence Northerly parallel with the East line of said Section 36, 1,194.70 feet to the center line of U.S. Route No. 34; thence Southwesterly along said center line, 306.50 feet to the North line of a tract of land conveyed to A.H. Albee for a point of beginning; thence Westerly along said North line forming an angle of 139 degrees 03 minutes 06 seconds with the last described course, (measured counterclockwise therefrom), 1,700.90 feet to a point that is 1,679.04 feet, (25.44 chains) easterly of the West line of said Section 36; thence Southeasterly along a line forming an angle of 38 degrees 32 minutes 54 seconds with the last described course, (measured clockwise therefrom), 1,133.73 feet to said center line; thence Northeasterly along said center line 1,078.02 feet to the point of beginning in Aurora Township, Kane County, Illinois.

Permanent Real Estate Index Numbers: 15-36-300-025, 15-36-400-018
Address of Real Estate: 13 acres, vacant, Aurora, Illinois

EXEMPT UNDER PROVISIONS OF PARAGRAPH (E), SECTION 4, REAL ESTATE TRANSFER TAX ACT

JUNE 26 (DATE)

Benjamin F. Alschuler
ATTORNEY

pd 15.00 Alschuler & Fenkey
Env. 60 E. Downer Pl
Aurora, IL 60505

029

95K035496

1104 0240

FILED FOR RECORD
KANE COUNTY, ILL.

95 JUN 30 AM 10:30

RECORDED
M. J. O'Connell

RECORDER'S STAMP

182/72 35

95K035496

1500

IN WITNESS WHEREOF, said Grantor has caused its corporate seal to be hereto affixed, and has caused its name to be signed to these presents by its President, and attested by its Secretary, this 12th day of June, 1995.

IMPRESS
CORPORATE SEAL
HERE

COPLEY VENTURES, INC.

By: D. Chet McKee
Vice President

ATTEST: Charlotte Musak
Secretary

STATE OF ILLINOIS)
COUNTY OF KANE) SS

I, the undersigned, a Notary Public, in and for the County and State aforesaid, DO HEREBY CERTIFY, that D. Chet McKee personally known to me to be the President of the corporation, and Charlotte Musak personally known to me to be the Secretary of said corporation, and personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and severally acknowledged that as such President and Secretary, they signed and delivered the said instrument and caused the corporate seal of said corporation to be affixed thereto, pursuant to authority given by the Board of Directors of said corporation, as their free and voluntary act, and as the free and voluntary act and deed of said corporation, for the uses and purposes therein set forth.

Given under my hand and official seal, this 12 day of June, 1995.



Susan Van Volkenburg
Notary Public

95K035436

THIS INSTRUMENT PREPARED BY
AND RETURN TO:

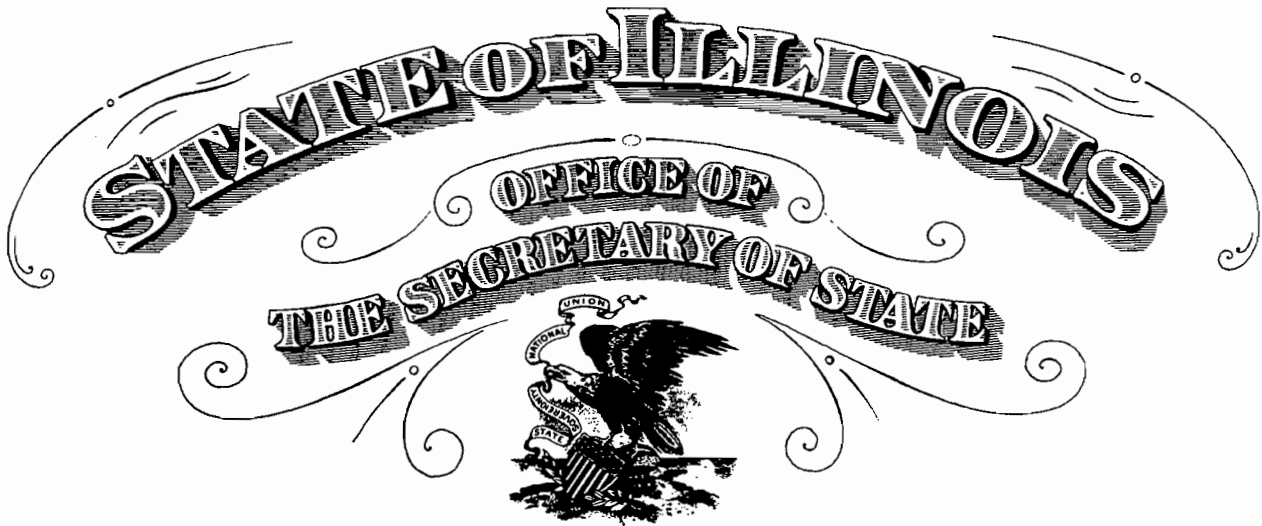
Attorney Benjamin P. Alschuler
ALSCHULER & FUNKEY, P.C.
60 East Downer Place
Aurora, IL 60505

ADDRESS OF PROPERTY:
Rt. 34, Aurora, IL

SEND SUBSEQUENT TAX BILLS TO:

Copley Memorial Hospital, Inc.
502 S. Lincoln Ave.
Aurora, IL 60505

2



To all to whom these Presents Shall Come, Greeting:

I, Jesse White, Secretary of State of the State of Illinois, do hereby certify that

COPLEY MEMORIAL HOSPITAL, INC., A DOMESTIC CORPORATION, INCORPORATED UNDER THE LAWS OF THIS STATE ON APRIL 03, 1886, APPEARS TO HAVE COMPLIED WITH ALL THE PROVISIONS OF THE GENERAL NOT FOR PROFIT CORPORATION ACT OF THIS STATE, AND AS OF THIS DATE, IS IN GOOD STANDING AS A DOMESTIC CORPORATION IN THE STATE OF ILLINOIS.



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Jesse White

SECRETARY OF STATE

I.
Organizational Relationships

This project has 3 co-applicants: Copley Memorial Hospital, Inc.; Rush-Copley Medical Center, Inc.; and Rush University Medical Center.

The Organization Chart for the co-applicants appears on the next page.

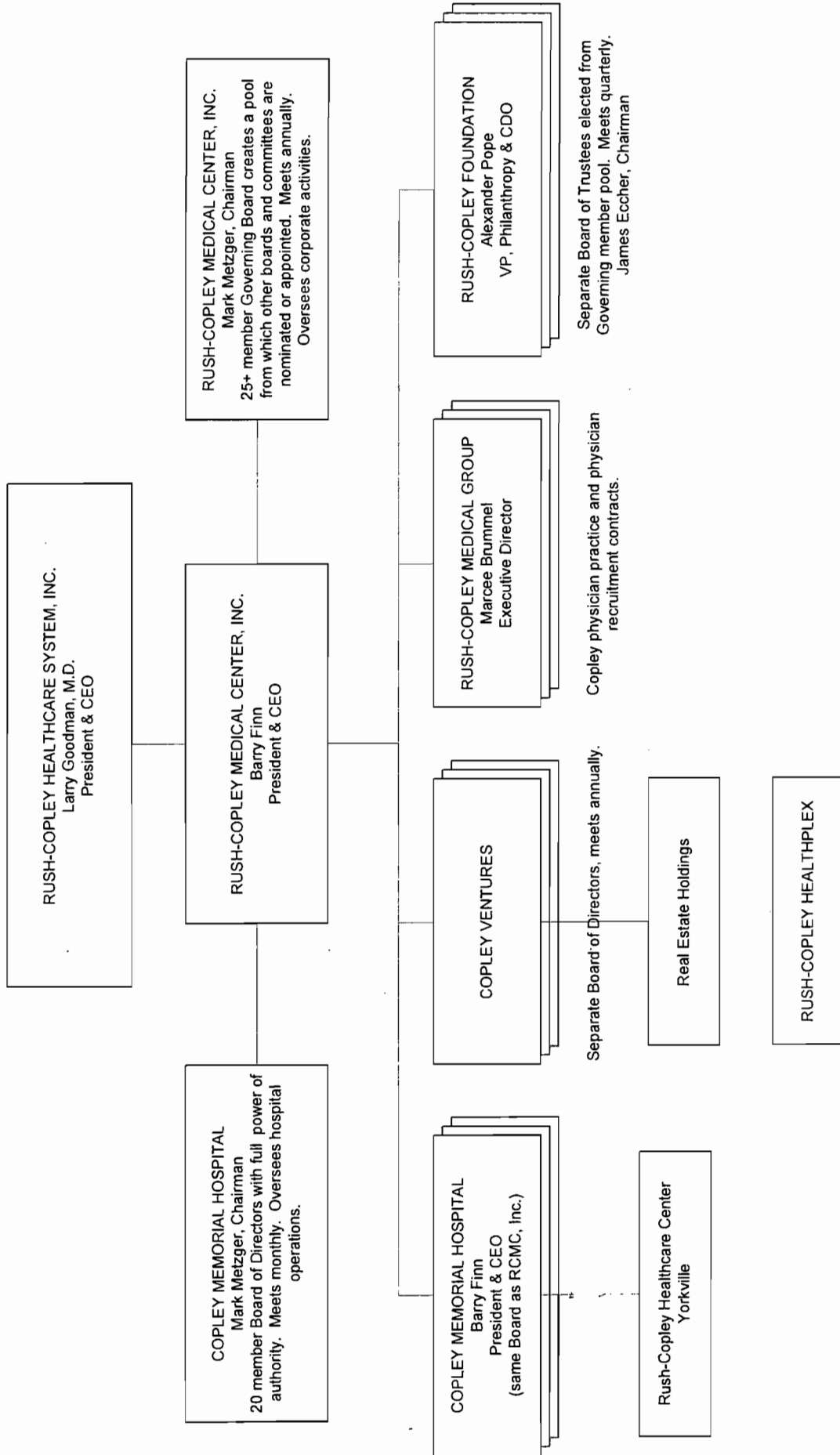
All of the co-applicants are members of the Rush University Medical Center obligated group.

Rush-Copley Medical Center is the parent company of Copley Memorial Hospital.

This project will be funded through a combination of debt financing that will be issued through the Illinois Finance Authority and cash and securities. The debt financing for the project will be issued on behalf of the Rush University Medical Center obligated group.

RUSH-COPLEY MEDICAL CENTER STRUCTURE

April 2013



I.
Flood Plain Requirements

The following pages of this attachment include the following documents.

1. The most recent Illinois State Water Survey Special Flood Hazard Area Determinations for the Copley Memorial Hospital campus, dated December 14, 2005.
2. The current Flood Insurance Rate Map for the Copley Memorial Hospital campus, dated August 3, 2009.

It should be noted that the Federal Emergency Management Agency (FEMA) has not issued a new Flood Insurance Rate Map for this location since 2009.

3. A Flood Protection Exhibit prepared for Copley Memorial Hospital by Rempe-Sharpe & Associates, Inc., in February 14, 2013.

In addition, a notarized statement from Barry C. Finn, President and Chief Executive Officer of Copley Memorial Hospital, and Brenda Van Wyhe, Senior Vice President of Finance and Chief Financial Officer of Copley Memorial Hospital, attesting to the project's compliance with the requirements of Illinois Executive Order #2006-5, Construction Activities in Special Flood Hazard Areas, is found on Page 9 of this attachment.



Illinois State Water Survey

Main Office • 2204 Griffith Drive • Champaign, IL 61820-7495 • Tel (217) 333-2210 • Fax (217) 333-6540
Peoria Office • P.O. Box 697 • Peoria, IL 61652-0697 • Tel (309) 671-3196 • Fax (309) 671-3106



December 14, 2005

Suzanne Gallo
Diversified Health Resources, Inc.
875 N. Michigan Ave., Suite 3250
Chicago, IL 60611

Re: "Certificate of Need" Special Flood Hazard Determination (per Executive Order No. 4 (1979)) –
Copley Memorial Hospital, 2000 Ogden Avenue, Aurora IL

Dear Ms. Gallo:

This letter is in response to your request for a floodzone determination for an addition to the Copley Memorial Hospital at 2000 Ogden Avenue, Aurora IL. The subject structures lie within the area bounded by the main access drive ("Ring Rd.") on the site, referred to herein as the Subject Area. The Subject Area is part of "Parcel One" as defined on Schedule A, enclosed. (Parcels other than Parcel One are not included in this determination.)

Sources used for this determination:

- Federal Emergency Management Agency (FEMA) Flood Insurance Rate Map (FIRM) for City of Aurora, Illinois, 170320 0025 E, effective date March 3, 1997. (This map is the effective FIRM.)
- Federal Emergency Management Agency (FEMA) Flood Insurance Rate Map (FIRM) for Kane County, Illinois, 17089C0410F, effective date December 20, 2002 (not effective in City of Aurora).
- USGS aerial orthophotos dated 3/27/1999 & 4/10/2002, posted at www.tcrserver.microsoft.com.
- Kane County GIS Floodplains Atlas (www.co.kane.il.us/kcstorm/), 12/13/2005.

The Subject Area, including the proposed addition, IS NOT within a Special Flood Hazard Area and does not contain a regulatory floodway. The floodzone of the central hospital building complex is unshaded Zone X. I have annotated the subject area on copies of the FEMA FIRMs enclosed.

Note, however, that part of Parcel One outside the Subject Area does cross the regulatory floodway of Waubensee Creek. Any construction across or including the channel of Waubensee Creek would be subject to review by the Illinois Department of Natural Resources (IDNR) Office of Water Resources or its local designee.

This determination is based on the current Federal Emergency Management Agency (FEMA) publications for the community. This letter does not imply that the referenced property will or will not be free from flooding or damage. A property or structure not in a Special Flood Hazard Area may be damaged by a flood greater than that predicted on the FEMA map or by local drainage problems not mapped. This letter does not create liability on the part of the Illinois State Water Survey, or employee thereof for any damage that results from reliance on this determination. Questions concerning this determination may be directed to Bill Saylor (217/333-0447) at the Illinois State Water Survey. Please direct any questions regarding Certificate of Need floodplain requirements to John Lentz at the IDNR Office of Water Resources (847/608-3100 x4).

Sincerely,

William Saylor, CFM IL-000007
Associate Supportive Scientist
Center for Watershed Science
(217) 333-0447 / (217) 333-2304 (fax)



APPROXIMATE SCALE



800 0 800 FEET

- LEGEND ON REVERSE -



= SUBJECT AREA
(PARTIAL OF PARCELS)

NATIONAL FLOOD INSURANCE PROGRAM

FIRM

FLOOD INSURANCE RATE MAP

CITY OF
AURORA,
ILLINOIS

KANE AND
DU PAGE COUNTIES

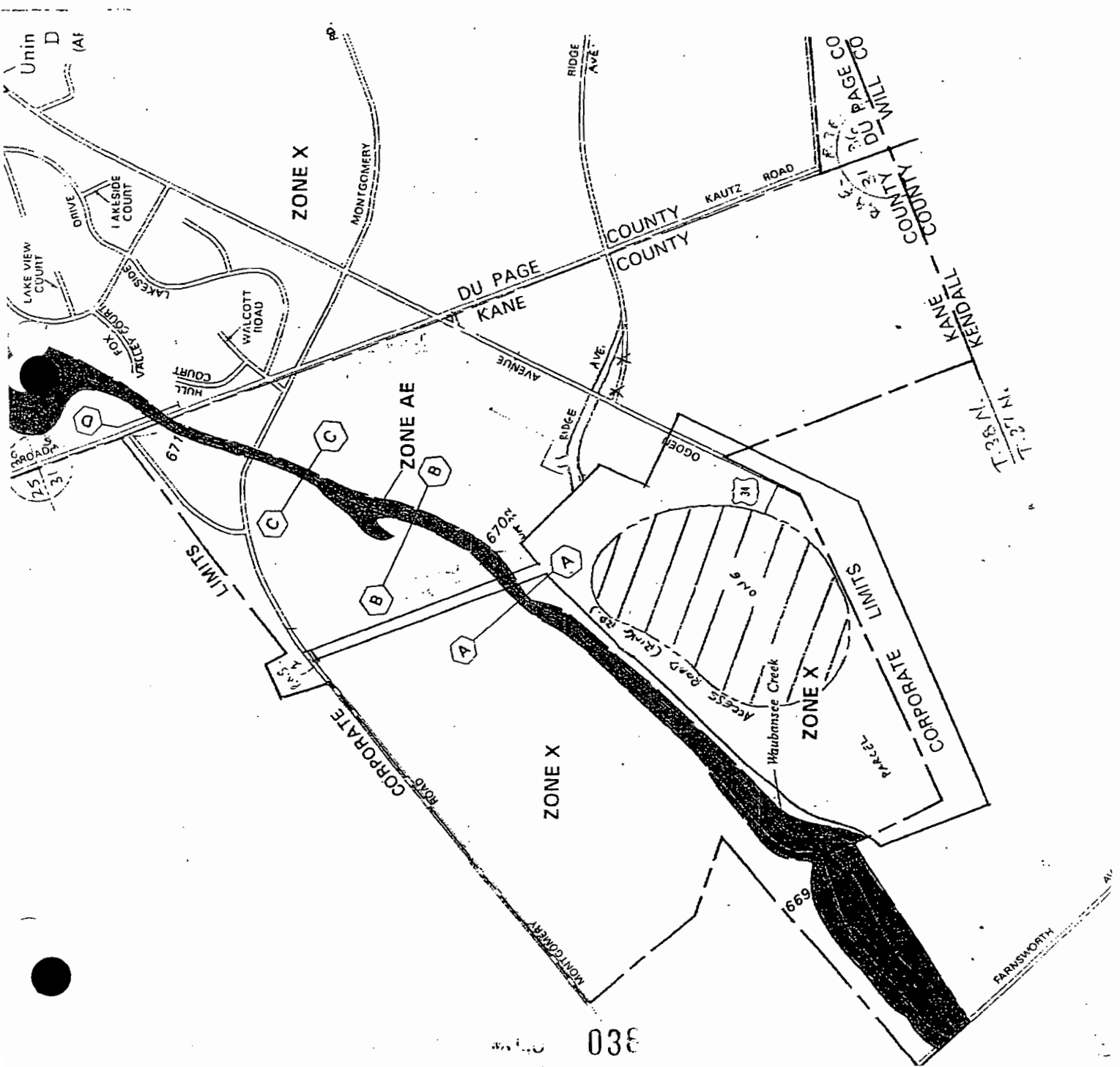
PANEL 25 OF 40
(SEE MAP INDEX FOR PANELS NOT PRINTED)

COMMUNITY-PANEL NUMBER
170320 0025 E

MAP REVISED:
MARCH 3, 1997



Federal Emergency Management Agency



330

*Referenced to the National Geodetic Vertical Datum of 1929

NOTES

This map is for use in administering the National Flood Insurance Program; it does not necessarily identify all areas subject to flooding, particularly from local drainage sources of small size, or all planimetric features outside Special Flood Hazard Areas. The community map repository should be consulted for possible updated flood hazard information prior to use of this map for property purchase or construction purposes.

Coastal base flood elevations apply only landward of 0.0 NGVD, and include the effects of wave action; these elevations may also differ significantly from those developed by the National Weather Service for hurricane evacuation planning.

Areas of special flood hazard (100-year flood) include Zones A, AE, AH, AO, A99, V, and VE.

Certain areas not in Special Flood Hazard Areas may be protected by flood control structures.

Boundaries of the floodways were computed at cross sections and interpolated between cross sections. The floodways were based on hydraulic considerations with regard to requirements of the Federal Emergency Management Agency.

Floodway widths in some areas may be too narrow to show to scale. Floodway widths are provided in the Flood Insurance Study Report.

Elevation reference marks are described in the Flood Insurance Study Report.

For adjoining map panels see separately printed Map Index.

MAP REPOSITORY

Aurora City Planning Department, Aurora City Hall, 44 East Downer Place, Aurora, Illinois 60507 (Maps available for reference only, not for distribution.)

INITIAL IDENTIFICATION:

JUNE 14, 1974

FLOOD HAZARD BOUNDARY MAP REVISIONS:

SEPTEMBER 24, 1976

FLOOD INSURANCE RATE MAP EFFECTIVE:

JUNE 15, 1979

FLOOD INSURANCE RATE MAP REVISIONS:

May 15, 1986 - to change base flood elevations and special flood hazard areas and to reflect new FEMA titleblock.

January 5, 1989 - to change special flood hazard areas, base flood elevations; add streets and street names; and to revise corporate limits.

March 3, 1997 - to update corporate limits, to increase base flood elevations, to add base flood elevations and special flood hazard areas, to change special flood hazard areas and zone designations and to incorporate previously issued letters of map revision.

To determine if flood insurance is available in this community, contact your insurance agent or call the National Flood Insurance Program at (800) 638-6620.



LEGEND

SPECIAL FLOOD HAZARD AREAS INUNDATED BY 100-YEAR FLOOD

ZONE A No base flood elevations determined.

ZONE AE Base flood elevations determined.

ZONE AH Flood depths of 1 to 3 feet (usually areas of ponding); base flood elevations determined.

ZONE AO Flood depths of 1 to 3 feet (usually sheet flow on sloping terrain); average depths determined. For areas of alluvial fan flooding; velocities also determined.

ZONE A99 To be protected from 100-year flood by Federal flood protection system under construction; no base flood elevations determined.

ZONE V Coastal flood with velocity hazard (wave action); no base flood elevations determined.

ZONE VE Coastal flood with velocity hazard (wave action); base flood elevations determined.

FLOODWAY AREAS IN ZONE AE

OTHER FLOOD AREAS

ZONE X Areas of 500-year flood; areas of 100-year flood with average depths of less than 1 foot or with drainage areas less than 1 square mile; and areas protected by levees from 100-year flood.

OTHER AREAS

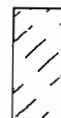
ZONE X Areas determined to be outside 500-year floodplain.

ZONE D Areas in which flood hazards are undetermined.

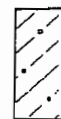
UNDEVELOPED COASTAL BARRIERS†



Identified 1983



Identified 1990 or Later



Otherwise Protected Areas Identified 1991 or Later

†Coastal barrier areas are normally located within or adjacent to special flood hazard areas.

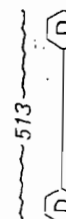
— Floodplain Boundary

— Floodway Boundary

— Zone D Boundary



Boundary Dividing Special Flood Hazard Zones, and Boundary Dividing Areas of Different Coastal Base Flood Elevations Within Special Flood Hazard Zones.



Base Flood Elevation Line; Elevation in Feet*

— Cross Section Line

— Base Flood Elevation in Feet Where Uniform Within Zone*

(EL 987)

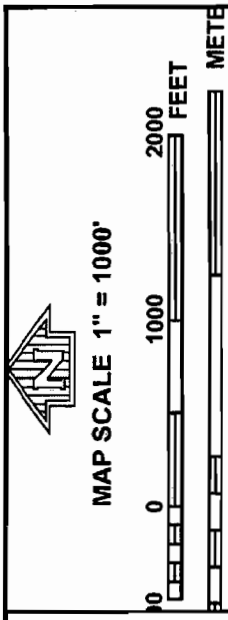
RESIDENTIAL COMMITMENT FOR TITLE INSURANCE SCHEDULE A (CONTINUED)

ORDER NO.: 1410 000389174 KA

5. THE LAND REFERRED TO IN THIS COMMITMENT IS DESCRIBED AS FOLLOWS:

PARCEL ONE:

THAT PART OF THE EAST AND SOUTH 1/2 OF SECTION 36, TOWNSHIP 38 NORTH, RANGE 8 EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS:: COMMENCING AT THE NORTHEAST CORNER OF THE NORTHEAST 1/4 OF SAID SECTION 36; THENCE SOUTHERLY ALONG THE EAST LINE OF SAID NORTHEAST 1/4, 566.29 FEET; THENCE SOUTHWESTERLY 1720.81 FEET ALONG A LINE FORMING AN ANGLE OF 107 DEGREES, 29 MINUTES, 43 SECONDS AS MEASURED COUNTER-CLOCKWISE FROM THE LAST DESCRIBED COURSE; THENCE SOUTHERLY 42.29 FEET ALONG A LINE FORMING AN ANGLE OF 108 DEGREES, 56 MINUTES, 52 SECONDS MEASURED CLOCKWISE FROM THE LAST DESCRIBED COURSE TO THE POINT OF BEGINNING (SAID POINT BEING ON THE SOUTHERLY LINE OF MONTGOMERY ROAD AS DEDICATED BY DOCUMENT 1402785); THENCE NORTH 72 DEGREES 06 MINUTES 14 SECONDS EAST ALONG SAID SOUTHERLY LINE, 69.78 FEET; THENCE SOUTH 01 DEGREES, 03 MINUTES 06 SECONDS WEST 1426.00 FEET; THENCE NORTH 69 DEGREES 08 MINUTES 42 SECONDS EAST, 147.94 FEET TO THE NORTHWESTERLYMOST CORNER OF LOT 32 IN FOX VALLEY VILLAGES UNIT 28, RECORDED JANUARY 7, 1987, DOCUMENT 1816372; THENCE SOUTH 24 DEGREES, 29 MINUTES, 16 SECONDS EAST ALONG THE WESTERLY LINE OF SAID LOT 32 AND THE SOUTHERLY EXTENSION THEREOF, 559.60 FEET TO THE SOUTHERLY LINE OF RIDGE AVENUE AS DEDICATED IN SAID UNIT 28; THENCE SOUTH 45 DEGREES, 45 MINUTES, 11 SECONDS WEST, 310.31 FEET; THENCE SOUTH 44 DEGREES 14 MINUTES 39 SECONDS EAST ALONG A LINE THAT IS PARALLEL WITH THE WESTERLY LINE OF SAID RIDGE AVENUE, 474.07 FEET TO A LINE THAT IS 50.00 FEET NORTHERLY, AS MEASURED AT RIGHT ANGLES THERETO, AND PARALLEL WITH THE CENTERLINE OF U.S. ROUTE 34 (OGDEN AVENUE); THENCE SOUTHWESTERLY ALONG SAID LINE THAT IS PARALLEL WITH THE CENTERLINE OF ROUTE 34, BEING A CURVE TO THE RIGHT HAVING A RADIUS OF 57,245.79 FEET, AN ARC DISTANCE OF 394.85 FEET TO A POINT OF TANGENCY; THENCE CONTINUING ALONG SAID LINE THAT IS PARALLEL WITH THE CENTERLINE OF ROUTE 34, SOUTH 47 DEGREES, 55 MINUTES, 10 SECONDS WEST 784.87 FEET; THENCE SOUTH 88 DEGREES 53 MINUTES 37 SECONDS WEST, 1973.03 FEET TO THE WEST LINE OF THE EAST 1/2 OF THE SOUTHWEST 1/4, AS MONUMENTED AND OCCUPIED, OF THE AFOREMENTIONED SECTION 36; THENCE NORTH 00 DEGREES 03 MINUTES 34 SECONDS WEST ALONG SAID WEST LINE, 532.91 FEET; THENCE NORTHEASTERLY ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 503.16 FEET, AN ARC DISTANCE OF 346.15 FEET TO A POINT OF TANGENCY; THENCE NORTH 39 DEGREES 37 MINUTES 17 SECONDS EAST, 24.43 FEET TO A POINT OF CURVATURE; THENCE NORTHEASTERLY ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 519.99 FEET AN ARC DISTANCE OF 210.01 FEET TO A POINT OF REVERSE CURVATURE; THENCE NORTHEASTERLY ALONG A CURVE TO THE RIGHT HAVING A RADIUS OF 126.51 FEET, AN ARC DISTANCE OF 105.39 FEET TO A POINT OF TANGENCY; THENCE NORTH 64 DEGREES 12 MINUTES 54 SECONDS EAST, 195.11 FEET; THENCE NORTH 56 DEGREES 57 MINUTES 26 SECONDS EAST, 92.61 FEET; THENCE NORTH 66 DEGREES 32 MINUTES 54 SECONDS EAST, 998.92 FEET; THENCE NORTH 59 DEGREES 44 MINUTES 24 SECONDS EAST, 74.34 FEET; THENCE NORTH 66 DEGREES 32 MINUTES 54 SECONDS EAST 651.34 FEET TO A POINT THAT IS 1429.88 FEET SOUTHERLY OF THE POINT OF BEGINNING, AS MEASURED ALONG A LINE BEARING SOUTH 01 DEGREES 03 MINUTES 06 SECONDS WEST THEREFROM; THENCE NORTH 01 DEGREES 03 MINUTES 06 SECONDS EAST ALONG SAID LINE, 1429.88 FEET TO THE POINT OF BEGINNING, IN THE CITY OF AURORA, KANE COUNTY, ILLINOIS.



FIRM
FLOOD INSURANCE RATE MAP
KANE COUNTY,
ILLINOIS
AND INCORPORATED AREAS

PANEL 410 OF 410
(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTAINS:
COMMUNITY
AURORA, CITY OF
KANE COUNTY

NUMBER PANEL SUFFIX
170320 0410 H
170880 0410 H

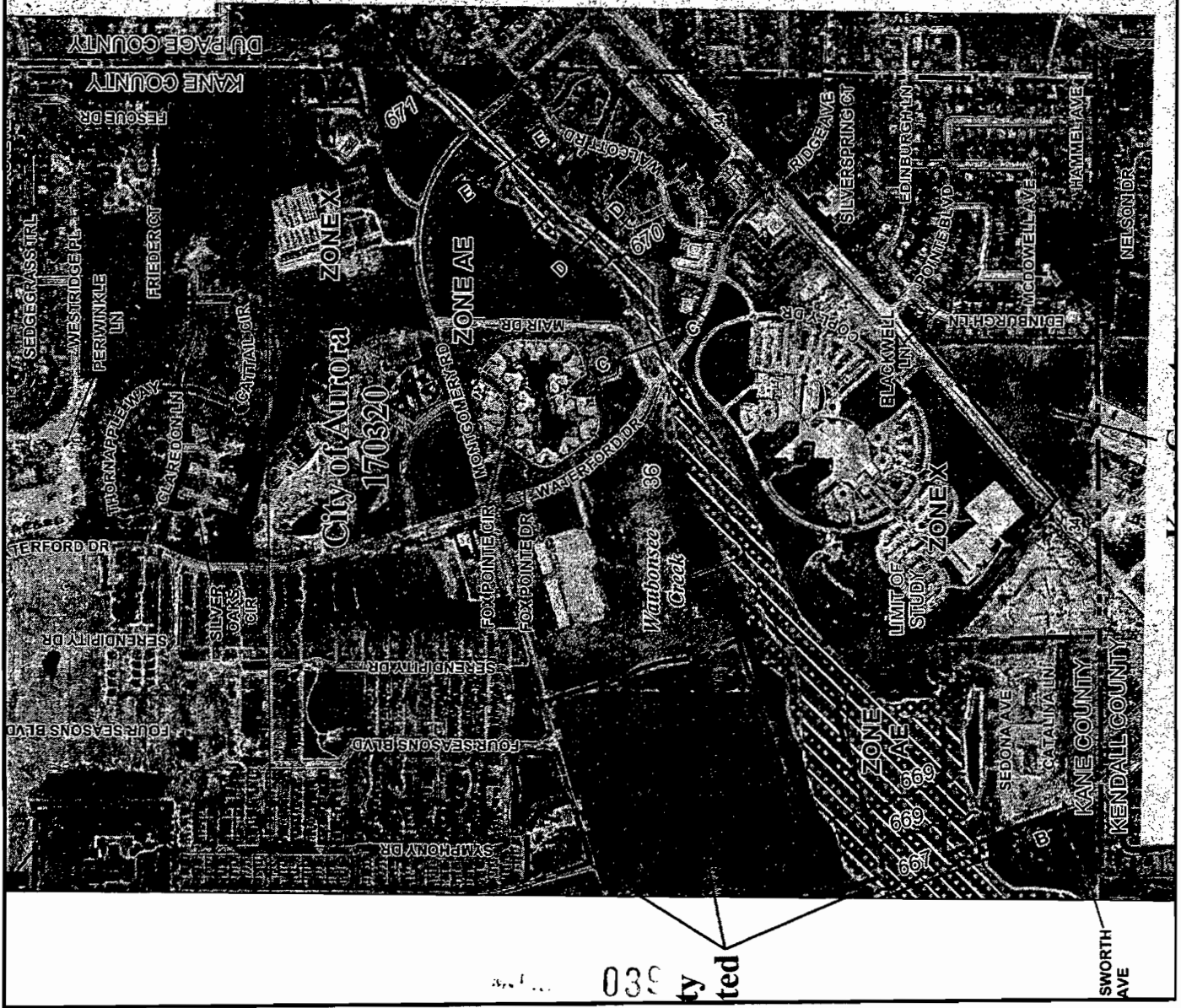
PANEL 0410H

MAP NUMBER
17089C0410H
MAP REVISED
AUGUST 3, 2009

Federal Emergency Management Agency

Notice to User: The Map Number shown below should be used when placing map orders. The Community Number shown above should be used on insurance applications for the subject community.

This is an official copy of a portion of the above referenced flood map. It was extracted using F-MIT On-Line. This map does not reflect changes or amendments which may have been made subsequent to the date on the title block. For the latest product information about National Flood Insurance Program flood maps check the FEMA Flood Map Store at www.msc.fema.gov



ty ted 039



REMPE-SHARPE

& Associates, Inc.

Principals

J. Bibby P.E., S.E.
D. A. Watson P.E.
B. Bennett P.E., CFM
T. Grimm P.E.
D. Ranney P.E., LEED AP
J. Whitt P.E., P.L.S., CFM

CONSULTING ENGINEERS

324 West State Street
Geneva, Illinois 60134
Phone: 630/232-0827 - Fax: 630/232-1629

February 14, 2013

Rush-Copley Hospital
2000 Ogden Avenue
Aurora, IL 60504

Attn: Frank Ferguson

Re: Rush-Copley

Dear Frank,

Please find attached the requested Flood Protection Exhibit for the Rush-Copley Medical Center. The emergency generator for the hospital is located adjacent to the loading dock area at a finished floor elevation of 686.89. This represents a flood protection freeboard:

- A. 100-Year Base Flood Elevation (Wabaunsee Creek) $686.89 - 668.0 = 18.89'$
B. Retention Pond (Inside Loop Road) $686.89 - 683.7 \text{ (HWL)} = 3.19'$

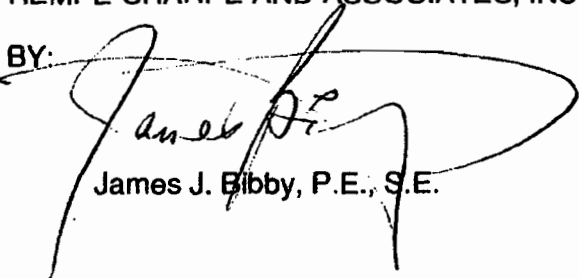
Thusly, the hospital's flood protection above 100 Year Event is 3.19'. It should be noted that the Flood of Record (July 1996 - 14" in 24 hours) was field measured by hospital personnel as approximately three (3) feet of freeboard below this floor elevation, as verbally relayed to the undersigned.

Please call if further back-up is required.

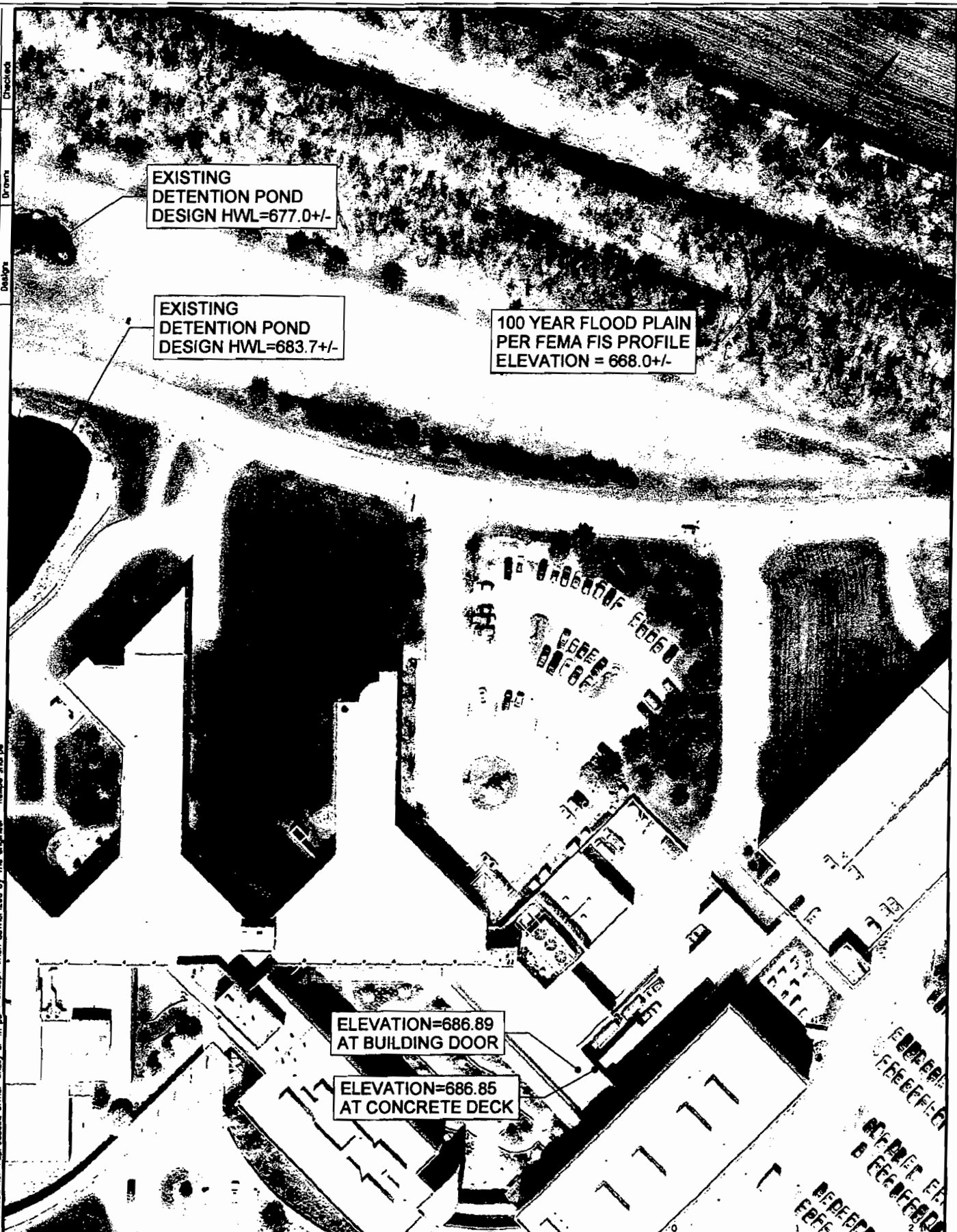
Sincerely,

REMPE-SHARPE AND ASSOCIATES, INC.

BY:


James J. Bibby, P.E., S.E.

Enclosure



2/13/2013 3:42:53 PM N:\DONALD\AU136\COPIES\GENERAL PLANNING\SHEETS\AU136\EMERGENCY GENERATOR EXHIBIT.DGN
 This drawing shall not be used nor reproduced without study or in part except when authorized by the engineer. Rempe Sharpe

REMPE-SHARPE
 CONSULTING ENGINEERS
 IL P.D.F. LICENSE NO. 184-000886
 324 WEST STATE STREET - GENEVA, ILLINOIS 60134
 Telephone (830) 232-0427 - Fax (830) 232-1829

No.	Date	Revisions	By

RUSH COPLEY
 AURORA, ILLINOIS
 EMERGENCY GENERATOR
 EXHIBIT

SCALE	PROJECT NO.	SHEET
1"=100'	AU-136	No. 1
	DATE	Of 1
	FEB 2013	



2000 Ogden Avenue, Aurora, IL 60504

June 26, 2014

Mr. Michael Constantino
Project Review Supervisor
Illinois Health Facilities and Services Review Board
525 West Jefferson
Springfield, Illinois 62702

Re: Compliance with Requirements of Illinois Executive Order #2006-5 regarding
Construction Activities in Special Flood Hazard Areas

Dear Mr. Constantino:

The undersigned are authorized representatives of Copley Memorial Hospital, Inc., the owner of the site on which Copley Memorial Hospital is located.

We hereby attest that this site is not located in a flood plain, as identified by the most recent FEMA Flood Insurance Rate Map for this location, and that this location complies with the Flood Plain Rule and the requirements stated under Illinois Executive Order #2006-5, "Construction Activities in Special Flood Hazard Areas."

Signed and dated as of 26 JUNE, 2014

Copley Memorial Hospital, Inc.
An Illinois Not-For-Profit Corporation

By: [Signature]
Its: PRESIDENT & CEO

By: Brenda Van Wyke
Its: SK VP FINANCE & CFO



[Signature] 6/26/14

042



Illinois Historic Preservation Agency

1 Old State Capitol Plaza, Springfield, IL 62701-1512

FAX (217) 524-7525

www.illinoishistory.gov

Kane County

Aurora

New Addition and Modernization, Copley Memorial Hospital

2000 Odgen Ave.

IHPA Log #016051914

June 4, 2014

Andrea Rozran

Diversified Health Resources

65 E. Scott, Suite 9A

Chicago, IL 60610-5274

Dear Ms. Rozran:

This letter is to inform you that we have reviewed the information provided concerning the referenced project.

Our review of the records indicates that no historic, architectural or archaeological sites exist within the project area.

Please retain this letter in your files as evidence of compliance with Section 4 of the Illinois State Agency Historic Resources Preservation Act (20 ILCS 3420/1 et. seq.). This clearance remains in effect for two years from date of issuance. It does not pertain to any discovery during construction, nor is it a clearance for purposes of the Illinois Human Skeletal Remains Protection Act (20 ILCS 3440).

If you have any further questions, please contact me at 217/785-5027.

Sincerely,

Anne E. Haaker

Deputy State Historic

Preservation Officer

043

ATTACHMENT 6

Copley Memorial Hospital Itemized Project Costs

USE OF FUNDS	Clinical Service Areas	Non-Clinical Service Areas	TOTAL
Pre-Planning Costs:			
Architectural Pre-Planning	\$113,758	\$134,242	\$248,000
Construction Estimate Development Fee	\$6,880	\$8,120	\$15,000
Total Pre-Planning Costs	\$120,638	\$142,362	\$263,000
Site Survey and Soil Investigation:			
Geotechnical Investigation	\$13,760	\$16,240	\$30,000
Site Survey	\$6,880	\$8,120	\$15,000
Total Site Survey and Soil Investigation	\$20,642	\$24,358	\$45,000
Site Preparation:			
Storm Sewer	\$20,917	\$24,683	\$45,600
Domestic Water	\$7,202	\$8,498	\$15,700
Sanitary Sewer	\$19,541	\$23,059	\$42,600
Excavation & Earthwork	\$103,120	\$121,690	\$224,810
Site Electrical and Demo	\$91,052	\$107,448	\$198,500
Demolition	\$55,874	\$65,936	\$121,810
Total Site Preparation	\$297,706	\$351,314	\$649,020
Off-Site Work:			
Demo. Asphalt, Site Concrete	\$0	\$487,240	\$487,240
Excavation and Earthwork	\$0	\$196,296	\$196,296
Landscaping/Site Improvement	\$0	\$388,571	\$388,571
Storm Sewer	\$0	\$136,814	\$136,814
Site Electrical	\$0	\$167,652	\$167,652
Site Irrigation	\$0	\$57,031	\$57,031
Total Off Site Work	\$0	\$1,433,604	\$1,433,604
New Construction Contracts	\$6,999,467	\$14,016,545	\$21,016,012
Modernization Contracts	\$5,467,402	\$891,805	\$6,359,207
Contingencies	\$1,346,314	\$1,389,613	\$2,735,927
Architectural and Engineering Fees:			
Architecture/Engineering	\$1,058,911	\$1,123,094	\$2,182,005
Civil Engineering Fees	\$0	\$85,000	\$85,000
Misc. Design additions	\$0	\$41,500	\$41,500
Total Architecture/Engineering Fees	\$1,058,911	\$1,249,594	\$2,308,505
Consulting and Other Fees:			
Vendor Drawings to Reinstall Cysto Room	\$5,000	\$0	\$5,000
Testing, Balancing & Certification	\$0	\$28,500	\$28,500
Radiation Survey/Radiation Physicist	\$10,000	\$0	\$10,000
MEP Commissioning	\$0	\$52,000	\$52,000
CON Application Review Fee	\$100,000	\$0	\$100,000
IDPH Plan Review Fee	\$40,000	\$0	\$40,000
CON Planning and Consultation	\$95,000	\$0	\$95,000
Building Material Testing	\$38,444	\$31,556	\$70,000
Site Permit Environ. - EPA, Kane/DuPage Soil District	\$0	\$60,000	\$60,000
Interior Design Fee	\$95,012	\$77,988	\$173,000
A/E Expenses	\$95,012	\$77,988	\$173,000
Architectural Plan Printing	\$15,378	\$12,622	\$28,000
Letter of Credit	\$9,174	\$10,826	\$20,000
Building Permits	\$282,272	\$333,104	\$615,376
Builders Risk Insurance	\$9,174	\$10,826	\$20,000
Total Consulting and Other Fees	\$794,466	\$695,410	\$1,489,876

USE OF FUNDS	Clinical Service Areas	Non-Clinical Service Areas	TOTAL
Movable or Other Equipment (not in Construction Contracts):			
Medical Equipment, Furniture/Furnishings (see listing by department on following pages)	\$6,757,090	\$336,791	\$7,093,881
Information Systems & Technology Equipment and Cabling	\$430,103	\$675,480	\$1,105,583
Exterior Signage	\$0	\$45,000	\$45,000
Total Movable or Other Equipment	\$7,187,193	\$1,057,271	\$8,244,464
Bond Issuance Expense (Project Related)			
Underwriter	\$133,023	\$156,977	\$290,000
Financial Advisor	\$43,577	\$51,424	\$95,000
Illinois Finance Authority (IFA) Fee	\$20,642	\$24,359	\$45,000
IFA Counsel Fees	\$6,881	\$8,120	\$15,000
Bond Counsel	\$45,870	\$54,130	\$100,000
Borrower's Counsel	\$34,403	\$40,598	\$75,000
Underwriter's Counsel	\$34,403	\$40,598	\$75,000
Rating Agencies' Fees	\$55,044	\$64,956	\$120,000
Auditor	\$27,522	\$32,478	\$60,000
Trustee & Other Fees	\$7,202	\$8,498	\$15,700
Total Bond Issuance Expense	\$408,564	\$482,136	\$890,700
Net Interest Expense During Construction (Project Related)	\$3,275,322	\$3,865,123	\$7,140,445
Other Costs to be Capitalized:			
Final Cleaning, Floor Finish, Window Cleaning	\$54,920	\$45,080	\$100,000
Moving Expense	\$27,460	\$22,540	\$50,000
Total Other Costs to be Capitalized	\$82,380	\$67,620	\$150,000
TOTAL ESTIMATED PROJECT COSTS	\$27,059,005	\$25,666,755	\$52,725,760

Rush Copley Medical Center
Materials Management Dept.
Surgical Services Expansion - FY 2015

OR room additions/renovations	\$4,351,532
Work Rooms & Offices	\$98,805
Staff Locker- Lounge	\$62,006
Surgical Waiting	\$119,680
PACU, Surgical Prep/Recovery Phase II	\$1,853,698
GI LAB	\$271,369
Gift Shop	\$48,730
Chapel	\$36,720
Conference Rooms	\$66,673
Main Lobby	\$184,668
Total FF&E	\$7,093,881

OR Room	ROOM NO.	ROOM NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
Move of Cysto Room	OR 8		Move of Cysto OR room equipment	1	Siemens					\$50,000.00	\$50,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Anesthesia Boom (2 per room)	4	Stryker	Stryker	682001307			\$34,000.00	\$136,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Anesthesia Chair	2	De Krofft Metz	Brewer	21521B			\$400.00	\$800.00
OR 6 / 7 RENOVATION	OR 6 & 7		Anesthesia G5 Gas	2	Phillips	Intellivue G5				\$17,000.00	\$34,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Anesthesia machine	2	GE	Aespire View				\$32,000.00	\$64,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Anesthesia Monitors	2	Phillips	MP90				\$25,000.00	\$50,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Back Table (2 tier)	1	De Krofft Metz	Pedigo	CDS-3072			\$2,500.00	\$2,500.00
OR 6 / 7 RENOVATION	OR 6 & 7		Bio-Waste w/step on lid Beige 12 gl	2	De Krofft Metz	Rubbermaid	6144RD		red	\$90.00	\$180.00
OR 6 / 7 RENOVATION	OR 6 & 7		Clock Wall with installation	2	Facilities					\$1,000.00	\$2,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		De-install/re-installation OR 6 Stryker light & boom	1	Maxim					\$10,000.00	\$10,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Dispenser Paper Towel	2	De Krofft Metz	Bobrick	10059449			\$58.00	\$116.00
OR 6 / 7 RENOVATION	OR 6 & 7		Dispenser Triple Glove Box	6	De Krofft Metz	Bowman	MC166530		Existing	\$25.00	\$150.00
OR 6 / 7 RENOVATION	OR 6 & 7		Dual Ring Stand	2	De Krofft Metz	Blickman	7808SS			\$450.00	\$900.00
OR 6 / 7 RENOVATION	OR 6 & 7		Hamper	6	De Krofft Metz	Blickman	2010			\$150.00	\$900.00
OR 6 / 7 RENOVATION	OR 6 & 7		Installation of Stryker Lights	2	Stryker	Stryker				\$10,000.00	\$20,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Intellivue MP50 transport monitor	1	Phillips	MP50				\$19,052.00	\$19,052.00
OR 6 / 7 RENOVATION	OR 6 & 7		Intermetro case carts	8	Intermetro Ind					\$450.00	\$3,600.00
OR 6 / 7 RENOVATION	OR 6 & 7		IV Poles	4	De Krofft Metz	Pryor	135			\$295.00	\$1,180.00
OR 6 / 7 RENOVATION	OR 6 & 7		Kick bucket	2	De Krofft Metz	Blickman	7766SS/kb-1			\$500.00	\$1,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Mayo Table 13 x 19 tray	2	De Krofft Metz	Blickman	8867SS			\$400.00	\$800.00
OR 6 / 7 RENOVATION	OR 6 & 7		Mayo Table 16 x 21 tray	2	De Krofft Metz	Blickman	7749SS			\$400.00	\$800.00
OR 6 / 7 RENOVATION	OR 6 & 7		Neptune Systems	1	Stryker					\$6,000.00	\$6,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Nurses Chair w/back	2	De Krofft Metz	Blickman	1210WB/Blk			\$157.76	\$315.52
OR 6 / 7 RENOVATION	OR 6 & 7		OR LED lights with camer monitor boom large (instal	2	Stryker	Stryker				\$88,000.00	\$176,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		OR Surgical Table	2	Skytron	3500-HD				\$92,000.00	\$184,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Prep Stand W/ Utility Drawer	2	De Krofft Metz	Blickman	7850SS			\$1,200.00	\$2,400.00
OR 6 / 7 RENOVATION	OR 6 & 7		Scrub Sink Dual (install included)	1	Gettinge	Gettinge	GSS102M			\$8,000.00	\$8,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Security cameras (relocate?)	1	ADS					\$5,000.00	\$5,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Single Ring Stand	4	De Krofft Metz	Blickman	7807SS-HB			\$225.00	\$900.00
OR 6 / 7 RENOVATION	OR 6 & 7		Stainless steel desk cabinet	2	De Krofft Metz	Blickman	TBD			\$4,000.00	\$8,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Stainless steel double cabinet	2	De Krofft Metz	Blickman	TBD			\$4,000.00	\$8,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Stainless steel single cabinet	2	De Krofft Metz	Blickman	TBD			\$2,500.00	\$5,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Steps	8	De Krofft Metz	Blickman	8862SS-E-Z			\$250.00	\$2,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Stryker OR adjustable stool	1	Stryker	Stryker	0830-000-000			\$2,500.00	\$2,500.00
OR 6 / 7 RENOVATION	OR 6 & 7		Surgical Headlight power source (prefer wireless)	2	Integra	Xenon	??			\$8,000.00	\$16,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Tourniquet	2	Zimmer	ATS 60-3000-103				\$14,000.00	\$28,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Valley Lab Force Triad ESU's	2	Covidien	Valley Lab	Force Triad			\$28,000.00	\$56,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Warming cabinet (double solution/blanket)	2	De Krofft Metz	Blickman	7924TG			\$7,500.00	\$15,000.00
OR 6 / 7 RENOVATION	OR 6 & 7		Waste w/step on lid Beige 12 gl	1	De Krofft Metz	Rubbermaid	6144BE		BEIGE	\$90.00	\$90.00

AREA	ROOM NO.	ROOM NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
OR 8/13/14 New		OR 8, 13 & 14	Surgical Instruments	3	Aesculap or Care Fusion	Stryker				\$70,000.00	\$210,000.00
OR 8/13/14 New		OR 8, 13 & 14	Anesthesia Boom (2 per room)	6	Stryker	Brewer	682001307			\$34,000.00	\$204,000.00
OR 8/13/14 New		OR 8, 13 & 14	Anesthesia Chair	3	De Kroyft Metz	Intellivue G5	21521B			\$400.00	\$1,200.00
OR 8/13/14 New		OR 8, 13 & 14	Anesthesia G5 Gas	3	Phillips					\$17,000.00	\$51,000.00
OR 8/13/14 New		OR 8, 13 & 14	Anesthesia Hoses for anesthesia machine	3	DOC Oxygen	Aespire View				\$2,800.00	\$8,400.00
OR 8/13/14 New		OR 8, 13 & 14	Anesthesia machine	3	GE	MP90				\$32,000.00	\$96,000.00
OR 8/13/14 New		OR 8, 13 & 14	Anesthesia Monitors	3	Phillips	Pedigo				\$25,000.00	\$75,000.00
OR 8/13/14 New		OR 8, 13 & 14	Back Table (2 tier)	3	De Kroyft Metz	Rubbermaid	CDS-3072			\$2,500.00	\$7,500.00
OR 8/13/14 New		OR 8, 13 & 14	Bio-Waste w/step on lid Beige 12 gl	3	De Kroyft Metz		6144RD		red	\$90.00	\$270.00
OR 8/13/14 New		OR 8, 13 & 14	Blood refrigerator w/temp control	1	Cardinal	Revco				\$6,000.00	\$6,000.00
OR 8/13/14 New		OR 8, 13 & 14	Cell Saver	1	Haemonetics	CSE-E-US				\$22,000.00	\$22,000.00
OR 8/13/14 New		OR 8, 13 & 14	Clock Wall with installation	3	Facilities					\$1,000.00	\$3,000.00
OR 8/13/14 New		OR 8, 13 & 14	De-install existing OR lights, booms & cabinetry	1	Maxim / KMA Remarketing					\$5,000.00	\$5,000.00
OR 8/13/14 New		OR 8, 13 & 14	Dispenser Paper Towel	6	De Kroyft Metz	Bobrick	10059449		Existing	\$58.00	\$348.00
OR 8/13/14 New		OR 8, 13 & 14	Dispenser Triple Glove Box	6	De Kroyft Metz	Bowman	MC166530			\$25.00	\$150.00
OR 8/13/14 New		OR 8, 13 & 14	Dual Ring Stand	3	De Kroyft Metz	Blickman	780855			\$450.00	\$1,350.00
OR 8/13/14 New		OR 8, 13 & 14	Fracture and Arch attachment for Jackson Table	1	OSI					\$50,000.00	\$50,000.00
OR 8/13/14 New		OR 8, 13 & 14	Hamper	6	De Kroyft Metz	Blickman	2010			\$150.00	\$900.00
OR 8/13/14 New		OR 8, 13 & 14	In Wall Carrier Set for Flash Sterilizer	1	Getinge	Getinge	GSS61301605216			\$571.90	\$571.90
OR 8/13/14 New		OR 8, 13 & 14	Installation of Stryker Booms	6	Maxim	Stryker				\$10,000.00	\$60,000.00
OR 8/13/14 New		OR 8, 13 & 14	Installation of Stryker Lights	3	Maxim	Stryker				\$10,000.00	\$30,000.00
OR 8/13/14 New		OR 8, 13 & 14	Intermetro case carts	12	Intermetro Ind					\$450.00	\$5,400.00
OR 8/13/14 New		OR 8, 13 & 14	IV Poles	6	De Kroyft Metz	Pryor	135			\$295.00	\$1,770.00
OR 8/13/14 New		OR 8, 13 & 14	IVUS mobile UV Room Sterilizer	2						\$94,000.00	\$188,000.00
OR 8/13/14 New		OR 8, 13 & 14	Jackson Table Frame, Flat Top, Open Frame	1	OSI					\$100,000.00	\$100,000.00
OR 8/13/14 New		OR 8, 13 & 14	Kick bucket	3	De Kroyft Metz	Blickman	7766SS/kb-1			\$500.00	\$1,500.00
OR 8/13/14 New		OR 8, 13 & 14	Mayfield head pieces	2	Integra	A-1012 & A-10 ??				\$4,200.00	\$8,400.00
OR 8/13/14 New		OR 8, 13 & 14	Mayo Table 13 x 19 tray	3	De Kroyft Metz	Blickman	8867SS			\$400.00	\$1,200.00
OR 8/13/14 New		OR 8, 13 & 14	Mayo Table 16 x 21 tray	3	De Kroyft Metz	Blickman	7749SS			\$400.00	\$1,200.00
OR 8/13/14 New		OR 8, 13 & 14	Medfusion Syringe Pump	3	Smiths Medical	Smiths Medical	MedFusion 3500			\$3,400.00	\$10,200.00
OR 8/13/14 New		OR 8, 13 & 14	Neptune Systems	3	Stryker	Neptune2				\$6,000.00	\$18,000.00
OR 8/13/14 New		OR 8, 13 & 14	Nurses Chair w/back	3	De Kroyft Metz	Blickman	1210WB/Blk			\$157.76	\$473.28
OR 8/13/14 New		OR 8, 13 & 14	OR LED lights with camer monitor boom large (instal	3	Stryker	Stryker	682001597			\$88,000.00	\$264,000.00
OR 8/13/14 New		OR 8, 13 & 14	OR Surgical Table	3	Skytron	3500-HD				\$92,000.00	\$276,000.00
OR 8/13/14 New		OR 8, 13 & 14	Power Instruments	3	Maestro					\$100,000.00	\$300,000.00
OR 8/13/14 New		OR 8, 13 & 14	Prep Stand W/ Utility Drawer	3	De Kroyft Metz	Blickman	7850SS			\$1,200.00	\$3,600.00
OR 8/13/14 New		OR 8, 13 & 14	Refig alarms	1	Johnson Controls					\$4,800.00	\$4,800.00
OR 8/13/14 New		OR 8, 13 & 14	Scrub Sink Dual (install included)	3	De Kroyft Metz	Getinge	GSS102M			\$7,692.00	\$23,076.00
OR 8/13/14 New		OR 8, 13 & 14	Security cameras	1	ADS					\$15,000.00	\$15,000.00
OR 8/13/14 New		OR 8, 13 & 14	Single Ring Stand	6	De Kroyft Metz	Blickman	7807SS-HB			\$225.00	\$1,350.00
OR 8/13/14 New		OR 8, 13 & 14	Stainless steel desk cabinet	3	De Kroyft Metz	Blickman	TBD			\$3,992.46	\$11,977.38
OR 8/13/14 New		OR 8, 13 & 14	Stainless steel double cabinet	3	De Kroyft Metz	Blickman	TBD			\$4,000.00	\$12,000.00
OR 8/13/14 New		OR 8, 13 & 14	Stainless steel single cabinet	3	De Kroyft Metz	Blickman	TBD			\$2,500.00	\$7,500.00

AREA	ROOM NO.	ROOM NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
OR 8/13 /14 New		OR 8, 13 & 14	Steps	12	De Kroeyft Metz	Blickman	8862SS-E-Z			\$250.00	\$3,000.00
OR 8/13 /14 New		OR 8, 13 & 14	Sterilizer (Flash) vertical w/install & freight	1	Getinge	4ASVUPHRCAAA				\$39,000.00	\$39,000.00
OR 8/13 /14 New		OR 8, 13 & 14	Stryker OR adjustable stool	3	Stryker		0830-000-000			\$1,600.00	\$4,800.00
OR 8/13 /14 New		OR 8, 13 & 14	Super C-Arm	2	GE / OEC		9900HD			\$134,000.00	\$268,000.00
OR 8/13 /14 New		OR 8, 13 & 14	Surgical Headlight power source (prefer wireless)	3	Integra	Xenon	??			\$8,000.00	\$24,000.00
OR 8/13 /14 New		OR 8, 13 & 14	Tourniquet	2	Zimmer	ATS 60-3000-103				\$14,000.00	\$28,000.00
OR 8/13 /14 New		OR 8, 13 & 14	Valley Lab Force Triad ESU's	3	Covidien	Valley Lab	Force Triad			\$28,000.00	\$84,000.00
OR 8/13 /14 New		OR 8, 13 & 14	Warming cabinet (double solution/blanket)	3	De Kroeyft Metz	Blickman	7924TG			\$7,500.00	\$22,500.00
OR 8/13 /14 New		OR 8, 13 & 14	Waste w/step on lid Beige 12 gl	6	De Kroeyft Metz	Rubbermaid	6144BE		BEIGE	\$90.00	\$540.00
OR Project		All rooms	Interior Sinage	1	Aurora Sign					\$420.00	\$420.00
OR Project		OR 3 & 4	Installation of Stryker Booms	2	Maxim	Stryker				\$10,000.00	\$20,000.00
OR Project		OR 3 & 4	Installation of Stryker Lights	2	Maxim	Stryker				\$10,000.00	\$20,000.00
OR Project		OR 3 & 4	OR Boom (2 per room)	4	Stryker		682001307			\$34,000.00	\$136,000.00
OR Project		OR 3 & 4	OR LED lights with camer monitor boom large (instal	2	Stryker		682001597			\$88,000.00	\$176,000.00
OR Project		OR 3 & 4	OR Surgical Table	2	Skytron	3500-HD				\$92,000.00	\$184,000.00
OR Project		SPD	Stream Sterilizer	1	Steris	UE06062200001				\$147,700.00	\$147,700.00
OR Project		SPD	Sterilizer installation	1	Ruddy					\$115,000.00	\$115,000.00
										Total	\$4,282,280.08
									Misc. Equipment	\$46,252.00	\$46,252.00
									Delivery	\$5,000.00	\$5,000.00
									Installation	\$10,000.00	\$10,000.00
									Phased Moves	\$8,000.00	\$8,000.00
									Grand Total w/o IT	\$4,351,532.08	\$4,351,532.08

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Rush Copley Medical Center											
Materials Management Dept.											
Surgical Services Expansion - FY 2015											
Workrooms & Offices											
AREA	ROOM NO.	ROOM NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
Workrooms & Offices		Anes Chair (1 person)	Guest chairs stacking	2	HENRICKSEN	Tolleson				\$225.00	\$450.00
		Anes Chair (1 person)	Systems Furniture (1) person	1	Herman Miller					\$2,000.00	\$2,000.00
		Anes Chair (1 person)	Task Chair 24hr w/arms	1	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$500.00
		Anes Chair (1 person)	Wastebasket 28 qt.	1	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$40.00
		Anes Office (2 persons)	Systems Furniture (2) person	1	Herman Miller					\$3,000.00	\$3,000.00
		Anes Office (2 persons)	Task Chair 24hr w/arms	2	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$1,000.00
		Anes Office (2 persons)	Wastebasket 28 qt.	1	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$40.00
		Bus Manager (1 person)	Guest chairs stacking	2	HENRICKSEN	Tolleson				\$225.00	\$450.00
		Bus Manager (1 person)	Systems Furniture (1) people	1	Herman Miller					\$2,000.00	\$2,000.00
		Bus Manager (1 person)	Task Chair 24hr w/arms	1	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$500.00
		Bus Manager (1 person)	Wastebasket 28 qt.	1	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$40.00
		Cardo Reading	36" round table	1	HENRICKSEN	ALLSTEEL				\$700.00	\$700.00
		Cardo Reading	Guest chairs stacking	2	HENRICKSEN	Tolleson				\$225.00	\$450.00
		Cardo Reading	Systems Furniture (2) person	1	Herman Miller					\$3,000.00	\$3,000.00
		Cardo Reading	Task Chair 24hr w/arms	2	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$1,000.00
		Cardo Reading	Wastebasket 28 qt.	1	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$40.00
		Clinical Work Room (1 person)	Systems Furniture w/sink (1) person	1	Herman Miller					\$2,500.00	\$2,500.00
		Clinical Work Room (1 person)	Task Chair 24hr w/arms	1	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$500.00
		Clinical Work Room (1 person)	Wastebasket 28 qt.	1	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$40.00
		Directors Office (1 person)	Guest chairs stacking	2	HENRICKSEN	Tolleson				\$225.00	\$450.00
		Directors Office (1 person)	Systems Furniture (1) people	1	Herman Miller					\$3,000.00	\$3,000.00
		Directors Office (1 person)	Task Chair 24hr w/arms	1	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$500.00
		Directors Office (1 person)	Wastebasket 28 qt.	1	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$40.00
		DSU/PACU Coord (3 persons)	Bulletin Board	1	HENRICKSEN	Peter Peper				\$500.00	\$500.00
		DSU/PACU Coord (3 persons)	Systems Furniture (3) person	1	Herman Miller					\$4,000.00	\$4,000.00
		DSU/PACU Coord (3 persons)	Task Chair 24hr w/arms	3	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$1,500.00
		DSU/PACU Coord (3 persons)	Wastebasket 28 qt.	2	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$80.00
		Floor Manager (1 persons)	Guest chairs stacking	1	HENRICKSEN	Tolleson				\$225.00	\$225.00
		Floor Manager (1 persons)	Systems Furniture (1) people	1	Herman Miller					\$2,000.00	\$2,000.00
		Floor Manager (1 persons)	Task Chair 24hr w/arms	1	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$500.00
		Floor Manager (1 persons)	Wastebasket 28 qt.	1	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$40.00
		Floor Manager (1 persons)	Wastebasket 28 qt.	1	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$40.00
		MD Dictation (2 persons)	Systems Furniture (2) person	1	Herman Miller					\$1,200.00	\$1,200.00
		MD Dictation (2 persons)	Task Chair 24hr w/arms	2	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$1,000.00
		MD Dictation (2 persons)	Wastebasket 28 qt.	1	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$40.00
		MD Office (2 persons)	Systems Furniture (2) person	1	Herman Miller					\$3,000.00	\$3,000.00
		MD Office (2 persons)	Task Chair 24hr w/arms	2	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$1,000.00
		MD Office (2 persons)	Wastebasket 28 qt.	1	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$40.00
		OR Educator (1 person)	Systems Furniture (1) person	1	Herman Miller					\$2,000.00	\$2,000.00
	OR Educator (1 person)	Task Chair 24hr w/arms	1	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$500.00	

AREA	ROOM NO.	ROOM NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
OR Educator (1 person)		80 sq ft	Wastebasket 28 qt.	1	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$40.00
OR PAT I (6) persons		233 sq ft	Bulletin Board	1	HENRICKSEN	Peter Peper				\$500.00	\$500.00
OR PAT I (6) persons		233 sq ft	Systems Furniture (6) people	1	Herman Miller					\$12,000.00	\$12,000.00
OR PAT I (6) persons		233 sq ft	Task Chair 24hr w/arms	6	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$3,000.00
OR PAT I (6) persons		233 sq ft	Wastebasket 28 qt.	4	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$160.00
OR PAT I (6) persons		233 sq ft	Wastebasket 28 qt.	2	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$80.00
Perfusionist (existing)		103 sq ft	Task Chair 24hr w/arms	3	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$1,500.00
RAD Tech (1 person)		22 sq ft	System Furniture (1) person	1	Herman Miller					\$800.00	\$800.00
RAD Tech (1 person)		22 sq ft	Task Chair 24hr w/arms	1	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$500.00
RAD Tech (1 person)		22 sq ft	Wastebasket 28 qt.	1	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$40.00
Scheduling (4 persons)		159 sq ft	Bulletin Board	1	HENRICKSEN	Peter Peper				\$500.00	\$500.00
Scheduling (4 persons)		159 sq ft	Systems Furniture (4) people	1	Herman Miller					\$10,000.00	\$10,000.00
Scheduling (4 persons)		159 sq ft	Task Chair 24hr w/arms	4	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$2,000.00
Scheduling (4 persons)		159 sq ft	Wastebasket 28 qt.	3	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$120.00
SEC (2 person)		154 sq ft	Systems Furniture (2) person	1	Herman Miller					\$3,000.00	\$3,000.00
SEC (2 person)		154 sq ft	Task Chair 24hr w/arms	2	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$1,000.00
SEC (2 person)		154 sq ft	Wastebasket 28 qt.	1	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$40.00
Team Lead Office (6) people		280 sq ft	Bulletin Board	1	HENRICKSEN	Peter Peper				\$500.00	\$500.00
Team Lead Office (6) people		280 sq ft	Systems Furniture (6) people	1	Herman Miller					\$12,000.00	\$12,000.00
Team Lead Office (6) people		280 sq ft	Task Chair 24hr w/arms	6	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$3,000.00
Team Lead Office (6) people		280 sq ft	Wastebasket 28 qt.	4	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$160.00
										Total	\$90,805.00
										Delivery	\$1,000.00
										Installation	\$4,000.00
										Phased Moves	\$3,000.00
										Grand Total w/o IT	\$98,805.00

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Rush Copley Medical Center											
Materials Management Dept.											
Surgical Services Expansion - FY 2015											
AREA	ROOM NO.	ROOM NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
Staff Locker-Lounge											
Edu Office		Edu Office (1)	Clock	1	Warehouse Direct					\$ 40.00	\$ 40.00
Edu Office		Edu Office (1)	Guest chairs stacking	2	HENRICKSEN	Tolleson				\$ 225.00	\$ 450.00
Edu Office		Edu Office (1)	Systems Furniture (1) people	1	Herman Miller					\$ 2,000.00	\$ 2,000.00
Edu Office		Edu Office (1)	Task Chair 24hr w/arms	1	HENRICKSEN	ALLSTEEL	TR-MWD			\$ 500.00	\$ 500.00
Edu Office		Edu Office (1)	Wastebasket 28 qt.	1	De Kroyft Metz	Rubbermaid	2543BE			\$ 40.00	\$ 40.00
MD Lounge		MD Lounge	36" Square hospitality table	2	HENRICKSEN	Fixtures				\$ 700.00	\$ 1,400.00
MD Lounge		MD Lounge	Artwork	3	Health Environment Art					\$ 325.00	\$ 975.00
MD Lounge		MD Lounge	Bulletin Board	1	HENRICKSEN	Peter Peper				\$ 500.00	\$ 500.00
MD Lounge		MD Lounge	Capital Lounge club chair	2	HENRICKSEN	Wieland				\$ 500.00	\$ 1,000.00
MD Lounge		MD Lounge	Capital Lounge loveseat	1	HENRICKSEN	Wieland				\$ 1,800.00	\$ 1,800.00
MD Lounge		MD Lounge	Capital Lounge Sofa	1	HENRICKSEN	Wieland				\$ 2,000.00	\$ 2,000.00
MD Lounge		MD Lounge	Chair Posture w/arms	3	Henricksen	ALLSTEEL	TR-MWK	TBD		\$ 500.00	\$ 1,500.00
MD Lounge		MD Lounge	Chairs hospitality	8	HENRICKSEN	Fixtures				\$ 300.00	\$ 2,400.00
MD Lounge		MD Lounge	Clock Large	1	HENRICKSEN	Bulova				\$ 70.00	\$ 70.00
MD Lounge		MD Lounge	Coffee Table Oval 39" dia	1	HENRICKSEN	WIELAND		TBD		\$ 900.00	\$ 900.00
MD Lounge		MD Lounge	Dispenser Paper Towel	1	De Kroyft Metz	Bobrick	10059449			\$ 60.00	\$ 60.00
MD Lounge		MD Lounge	Full size Refrigerator Freezer	1	Best Buy	Whirlpool				\$ 900.00	\$ 900.00
MD Lounge		MD Lounge	Microwave	1	Best Buy	Panasonic	XD-2000U			\$ 100.00	\$ 100.00
MD Lounge		MD Lounge	Systems Furniture	1	Herman Miller	HM	systems			\$ 3,000.00	\$ 3,000.00
MD Lounge		MD Lounge	Versant round end table	2	HENRICKSEN	Wieland				\$ 300.00	\$ 600.00
MD Lounge		MD Lounge	Wall Protector Hand Sanitizer	1	HENRICKSEN	Peter Peper	WID IC-?			\$ 120.00	\$ 120.00
MD Lounge		MD Lounge	Waste receptical 15 gallon (design)	1	De Kroyft Metz	Rubbermaid	9066			\$ 200.00	\$ 200.00
Mens Locker Room		Mens toilet / shower	Paper Towel Dispenser Automatic	3	Unisource	Enmotion	10136660			\$ 11.26	\$ 33.78
Mens Locker Room		Mens toilet / shower	Shower curtain	1	Retail					\$ 100.00	\$ 100.00
Mens Locker Room		Mens toilet / shower	Toilet Paper Dispenser	2	unisource	Go Jo				\$ 30.00	\$ 60.00
Mens Locker Room		Mens toilet / shower	Wastebasket 28 qt.	2	De Kroyft Metz	Rubbermaid	2543BE			\$ 40.00	\$ 80.00
Mens Locker Room		Mens Locker room	Bulletin Board	1	HENRICKSEN	Peter Peper				\$ 500.00	\$ 500.00
Mens Locker Room		Mens Locker room	Clock Large	1	HENRICKSEN	Bulova				\$ 70.00	\$ 70.00
Mens Locker Room		Mens Locker room	Face mask dispenser (6 box)	1	De Kroyft Metz	Medicus Health	5222M21			\$ 300.00	\$ 300.00
Mens Locker Room		Mens Locker room	Face mask dispenser (6 box)	1	De Kroyft Metz	Medicus Health	5222M21			\$ 300.00	\$ 300.00
Mens Locker Room		Mens Locker room	Receptacle Soiled Linen	2	De Kroyft Metz	TRI-STATE				\$ 97.00	\$ 194.00
Mens Locker Room		Mens Locker room	Surgical Apparel Organizer bouffant	1	De Kroyft Metz	bowman	SD-010			\$ 500.00	\$ 500.00
Mens Locker Room		Mens Locker room	Wastebasket 28 qt.	3	De Kroyft Metz	Rubbermaid	2543BE	BEIGE		\$ 40.00	\$ 120.00
Mens Locker Room		Mens Locker room	Wire shelving (2) 24" X 18" scrubs	2	Indoff	Nextel				\$ 250.00	\$ 500.00
Staff Lounge		Staff Lounge	36" Square hospitality tables	6	HENRICKSEN	Fixtures				\$ 700.00	\$ 4,200.00
Staff Lounge		Staff Lounge	Artwork	4	Health Environment Art					\$ 325.00	\$ 1,300.00
Staff Lounge		Staff Lounge	Bulletin Board	1	HENRICKSEN	Peter Peper				\$ 500.00	\$ 500.00
Staff Lounge		Staff Lounge	Capital Lounge club chair	4	HENRICKSEN	Wieland				\$ 500.00	\$ 2,000.00
Staff Lounge		Staff Lounge	Capital Lounge loveseat	1	HENRICKSEN	Wieland				\$ 1,800.00	\$ 1,800.00
Staff Lounge		Staff Lounge	Chairs hospitality	16	HENRICKSEN	Fixtures				\$ 300.00	\$ 4,800.00
Staff Lounge		Staff Lounge	Clock Large	1	HENRICKSEN	Bulova				\$ 70.00	\$ 70.00
Staff Lounge		Staff Lounge	Coffee Table Oval 39" dia	1	HENRICKSEN	WIELAND		TBD		\$ 900.00	\$ 900.00

AREA	ROOM NO.	ROOM NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
Staff Lounge		Staff Lounge	Dispenser Paper Towel	1	De Kroyft Metz	Bobrick				\$ 60.00	\$ 60.00
Staff Lounge		Staff Lounge	End Table Round 18" dia	2	HENRICKSEN	WIELAND	10059449	TBD		\$ 700.00	\$ 1,400.00
Staff Lounge		Staff Lounge	Full size Refrigerator Freezer	2	Best Buy	Whirlpool				\$ 900.00	\$ 1,800.00
Staff Lounge		Staff Lounge	Install Ceiling Mount Projector, Spel	2	ADT					\$ 1,000.00	\$ 2,000.00
Staff Lounge		Staff Lounge	Microwave	2	Best Buy	Panasonic	XD-2000U			\$ 100.00	\$ 200.00
Staff Lounge		Staff Lounge	Systems Furniture w/sink	1	Herman Miller	HM	systems			\$ 6,000.00	\$ 6,000.00
Staff Lounge		Staff Lounge	Wall Protector Hand Sanitizer	1	HENRICKSEN	Peter Peper	WID IC-?			\$ 120.00	\$ 120.00
Staff Lounge		Staff Lounge	Waste receptical 15 gallon (designe	1	De Kroyft Metz	Rubbermaid	9066			\$ 200.00	\$ 200.00
Womens Locker Room		Womens toilet / shower	Paper Towel Dispenser Automatic	3	Unisource	Enmotion	10136660			\$ 11.26	\$ 33.78
Womens Locker Room		Womens toilet / shower	Receptacle Soiled Linen	2	De Kroyft Metz	TRI-STATE				\$ 97.00	\$ 194.00
Womens Locker Room		Womens toilet / shower	Shower curtain	1	Retail					\$ 100.00	\$ 100.00
Womens Locker Room		Womens toilet / shower	Toilet Paper Dispenser	2	unisource	Go Jo				\$ 30.00	\$ 60.00
Womens Locker Room		Womens toilet / shower	Waste w/step on lid Beige 12 gl	5	Robert Gill	Rubbermaid	6144BE			\$ 79.00	\$ 395.00
Womens Locker Room		Womens Locker Room	Bulletin Board	1	HENRICKSEN	Peter Peper				\$ 500.00	\$ 500.00
Womens Locker Room		Womens Locker Room	Clock Large	1	Burrows Design	Bulova	Reedham BC422	Cherry		\$ 69.00	\$ 69.00
Womens Locker Room		Womens Locker Room	Clock Large	1	HENRICKSEN	Bulova				\$ 70.00	\$ 70.00
Womens Locker Room		Womens Locker Room	Face mask dispenser (6 box)	1	De Kroyft Metz	Medicus Health	5222M21			\$ 300.00	\$ 300.00
Womens Locker Room		Womens Locker Room	Face mask dispenser (6 box)	1	De Kroyft Metz	Medicus Health	5222M21			\$ 300.00	\$ 300.00
Womens Locker Room		Womens Locker Room	Receptacle Soiled Linen	2	De Kroyft Metz	TRI-STATE				\$ 97.00	\$ 194.00
Womens Locker Room		Womens Locker Room	Surgical Apparel Organizer bouffant	1	De Kroyft Metz	bowman	SD-010			\$ 500.00	\$ 500.00
Womens Locker Room		Womens Locker Room	Waste w/step on lid Beige 12 gl	5	Robert Gill	Rubbermaid	6144BE			\$ 79.00	\$ 395.00
Womens Locker Room		Womens Locker Room	Wastebasket 28 qt.	3	De Kroyft Metz	Rubbermaid	2543BE	BEIGE		\$ 40.00	\$ 120.00
Womens Locker Room		Womens Locker Room	Wire shelving (2) 24" X 18" scrubs	2	Indoff	Nextel				\$ 250.00	\$ 500.00
Womens Locker Room		Womens Locker Room	Wire Shelving for clean scrubs	3	Indoff	Nextel				\$ 300.00	\$ 900.00
Womens Locker Room		Womens toilet/shower	Paper Towel Dispenser Automatic	2	Unisource	Enmotion	10136660			\$ 11.26	\$ 22.52
Womens Locker Room		Womens toilet/shower	Shower curtain	1	Retail					\$ 100.00	\$ 100.00
Womens Locker Room		Womens toilet/shower	Toilet Paper Dispenser	3	unisource	Go Jo				\$ 30.00	\$ 90.00
										Total	\$ 55,506.08
										Delivery	\$ 1,500.00
										Installation	\$ 3,000.00
										Phased Moves	\$ 2,000.00
										Grand Total w/o IT	\$ 62,006.08

Rush Copley Medical Center

Materials Management Dept.

Surgical Services Expansion - FY 2015

AREA	ROOM NO.	ROOM NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
Surgical Waiting											
Surgical Waiting		Coffee bar	Dispenser Paper Towel	1	De Kroyft Metz	Bobrick	10059449			\$60.00	\$60
Surgical Waiting		Coffee bar	Refrigerator Undercounter ADA pt nourish	1	De Kroyft Metz	Summit	SAD AL752B			\$620.00	\$620
Surgical Waiting		Coffee bar	Waste receptical 15 gallon (designer)	1	De Kroyft Metz	Rubbermaid	9066			\$200.00	\$200
Surgical Waiting		Consult (3)	Artwork (oversized)	3	Health Environment Art					\$700.00	\$2,100
Surgical Waiting		Consult (3)	Chair Capital Lounge	6	HENRICKSEN	WIELAND	35211-COM	TBD		\$1,200.00	\$7,200
Surgical Waiting		Consult (3)	Clock	1	Warehouse Direct					\$40.00	\$40
Surgical Waiting		Consult (3)	End Table Round 18" dia	6	HENRICKSEN	WIELAND				\$700.00	\$4,200
Surgical Waiting		Consult (3)	Loveseat Capital Lounge	3	HENRICKSEN	WIELAND	35212-COM	TBD		\$1,800.00	\$5,400
Surgical Waiting		Consult (3)	Wall Protector Hand Sanitizer	3	HENRICKSEN	Peter Peper	WID IC-?			\$120.00	\$360
Surgical Waiting		Consult (3)	Wastebasket 28 qt.	3	De Kroyft Metz	Rubbermaid	2543BE	BEIGE		\$40.00	\$120
Surgical Waiting		Corridor	Artwork (oversized)	4	Health Environment Art					\$700.00	\$2,800
Surgical Waiting		Reception	Chair Task 24 hr w/arms	4	HENRICKSEN	ALLSTEEL	TR-MWD			\$500.00	\$2,000
Surgical Waiting		Reception	Interior Door Signs	1	AURORA SIGN					\$3,248.00	\$3,248
Surgical Waiting		Reception	Pedestal file	2	HENRICKSEN	ALLSTEEL				\$300.00	\$600
Surgical Waiting		Reception	Wastebasket 28 qt.	2	De Kroyft Metz	Rubbermaid	2543BE	BEIGE		\$40.00	\$80
Surgical Waiting		Sitting Area	36" round hospitality tables	5	HENRICKSEN	Fixtures				\$700.00	\$3,500
Surgical Waiting		Sitting Area	42" HD TV	4	Bell Hospital	TBD				\$700.00	\$2,800
Surgical Waiting		Sitting Area	Artwork (11 Pieces; 1 Orig., 9 Oversized)	1	Health Environment A					\$4,800.00	\$4,800
Surgical Waiting		Sitting Area	Bar Stools hospitality	3	HENRICKSEN					\$350.00	\$1,050
Surgical Waiting		Sitting Area	Chair Capital Lounge	35	HENRICKSEN	WIELAND	35211-COM	TBD		\$1,200.00	\$42,000
Surgical Waiting		Sitting Area	Clock decorative	1	HENRICKSEN	TBD		TBD		\$150.00	\$150
Surgical Waiting		Sitting Area	Coffee Table Oval 39" dia	6	HENRICKSEN	WIELAND		TBD		\$900.00	\$5,400
Surgical Waiting		Sitting Area	End Table Round 18" dia	19	HENRICKSEN	WIELAND		TBD		\$700.00	\$13,300
Surgical Waiting		Sitting Area	Guest chairs hospitality	15	HENRICKSEN	?				\$300.00	\$4,500
Surgical Waiting		Sitting Area	Infection prevention center w/literature rack	1	HENRICKSEN	Peter Peper	ICP-2M			\$332.00	\$332
Surgical Waiting		Sitting Area	Literature Rack	3	HENRICKSEN	Peter Peper				\$280.00	\$840
Surgical Waiting		Sitting Area	Loveseat Capital Lounge	4	HENRICKSEN	WIELAND	35212-COM	TBD		\$1,800.00	\$7,200
Surgical Waiting		Sitting Area	TV wall bracket sivel/tilt	4	Bell Hospital	Peerless				\$70.00	\$280
										Total	\$ 115,180
									Delivery		\$500
									Installation		\$2,000
									Phased Moves		\$2,000
									Grand Total w/o IT		\$ 119,680

PACU & Phase II Recovery

AREA	NAME	ROOM NO.	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
Gowning	Gowning (1)		Face mask dispenser (6 box)	1	De Kroyft Metz	Medicus Health	5222M21			\$300.00	\$300.00
Gowning	Gowning (1)		Surgical Apparel Organizer bouffant cap/shoecover/jumpsuit	1	De Kroyft Metz	bowman	SD-010			\$500.00	\$500.00
Gowning	Gowning (1)		Wire shelving (2) 24" X 18" Scrubs	2	Indoff	Nextel				\$250.00	\$500.00
Stage II	Control		Dispenser Triple Glove Box	1	De Kroyft Metz	Bowman	MC166530			\$25.00	\$25.00
Stage II	Control		Systems Furniture	1	Herman Miller	HM				\$12,000.00	\$12,000.00
Stage II	Control		Task Chair 24hr Allsteel Trooper	3	Henricksen	Allsteel	TR-MAD & TR-MAV			\$500.00	\$1,500.00
Stage II	Control		Wall Protector Hand Sanitizer	1	Henricksen	Peter Peper	WID IC-?			\$120.00	\$120.00
Stage II	Control		Wastebasket 28 qt.	3	De Kroyft Metz	Rubbermaid	2543BE	BEIGE		\$40.00	\$120.00
Stage II (3) BEDS	Holding (3)		Art Prints (3 rooms)	3	Health Environment Art					\$250.00	\$750.00
Stage II (3) BEDS	Holding (3)		Art Prints corridor	4	Health Environment Art					\$325.00	\$1,300.00
Stage II (3) BEDS	Holding (3)		Biohaz Waste w/step on lid Beige 8 gl	3	De Kroyft Metz	Rubbermaid	6143RED	RED		\$80.00	\$240.00
Stage II (3) BEDS	Holding (3)		Dispenser Triple Glove Box	3	De Kroyft Metz	Bowman	MC166530			\$25.00	\$75.00
Stage II (3) BEDS	Holding (3)		Guest Chair Stacking w/arms	3	Henricksen	Tolleson	T KLOP			\$225.00	\$675.00
Stage II (3) BEDS	Holding (3)		Guest Chair Stacking w/o arms	3	Henricksen	Tolleson	T-KLAP			\$225.00	\$675.00
Stage II (3) BEDS	Holding (3)		Herman Miller Supply Cart w/writing surface	3	Herman Miller	HM	systems			\$2,000.00	\$6,000.00
Stage II (3) BEDS	Holding (3)		O2 Flowmeter	3	Ohio	Chemtron	8705-1251-907			\$35.00	\$105.00
Stage II (3) BEDS	Holding (3)		Overbed Tables	3	Stryker	Stryker	3150-000-100		TBD	\$320.00	\$960.00
Stage II (3) BEDS	Holding (3)		Privacy Curtin w/o track	3	CFI	TBD				\$450.00	\$1,350.00
Stage II (3) BEDS	Holding (3)		Ring Vacuum Cannister Metal for 800 cc Cannister	3	B.E.S.T		45-534510			\$10.00	\$30.00
Stage II (3) BEDS	Holding (3)		Stretcher Prime w/Soom & IV pole	3	Stryker	Stryker	Prime / Zoom			\$350.00	\$1,050.00
Stage II (3) BEDS	Holding (3)		Suction Regulator	3	Ohio	Chemtron	8705-1251-907			\$500.00	\$1,500.00
Stage II (3) BEDS	Holding (3)		Task Stool Allsteel Trooper	3	Henricksen	Allsteel				\$700.00	\$2,100.00
Stage II (3) BEDS	Holding (3)		Television 23" Flat Screen + wall mount	3	BELL HOSPITAL	PDI	PDI-P15LCDC-X	WHITE		\$120.00	\$360.00
Stage II (3) BEDS	Holding (3)		Wall Protector Hand Sanitizer	3	Henricksen	Peter Peper	WID IC-?			\$90.00	\$270.00
Stage II (3) BEDS	Holding (3)		Waste w/step on lid Beige 12 gl	3	De Kroyft Metz	Rubbermaid	6144BE			\$90.00	\$270.00
Stage II (3) BEDS	Holding (3)		Waste w/step on lid Beige 12 gl	3	De Kroyft Metz	Rubbermaid	6144BE	BEIGE		\$30.00	\$90.00
Stage II (3) BEDS	Holding Toilet (1)		Paper Towel Dispenser Automatic	1	Unisource	Enmotion	10136660			\$90.00	\$90.00
Stage II (3) BEDS	Holding Toilet (1)		Waste w/step on lid Beige 12 gl	1	De Kroyft Metz	Rubbermaid	6144BE			\$25.00	\$25.00
Stage II (3) BEDS	Nurse/GI Dictation Station (2)		Dispenser Triple Glove Box	1	Herman Miller	HM	MC166530			\$2,000.00	\$2,000.00
Stage II (3) BEDS	Nurse/GI Dictation Station (2)		Systems Furniture	2	Henricksen	Allsteel	TR-MAD & TR-MAV			\$500.00	\$1,000.00
Stage II (3) BEDS	Nurse/GI Dictation Station (2)		Task Chair 24hr Allsteel Trooper	1	Henricksen	Peter Peper	WID IC-?			\$120.00	\$120.00
Stage II (3) BEDS	Nurse/GI Dictation Station (2)		Wall Protector Hand Sanitizer	2	De Kroyft Metz	Rubbermaid	2543BE	BEIGE		\$40.00	\$80.00
Stage II (3) BEDS	Nurse/GI Dictation Station (2)		Wastebasket 28 qt.	1	De Kroyft Metz	Bowman	MC166530			\$23.00	\$23.00
Stage II (3) BEDS	Soiled Utility		Dispenser Triple Glove Box	1	De Kroyft Metz	Bowman	MC166530			\$25.00	\$25.00
Stage II (3) BEDS	Soiled Utility		Dispenser Triple Glove Box	1	De Kroyft Metz	Bowman	MC166530			\$115.00	\$115.00
Stage II (3) BEDS	Soiled Utility		Receptacle Soiled Linen	1	De Kroyft Metz	TRI-STATE				\$120.00	\$120.00
Stage II (3) BEDS	Soiled Utility		Wall Protector Hand Sanitizer	1	Henricksen	Peter Peper	WID IC-?			\$200.00	\$200.00
PACU 14 Beds	Clean / Nourish		Bins & divider for supply shelving organization	1	Indoff	Quantum				\$2,500.00	\$2,500.00
PACU 14 Beds	Clean / Nourish		Cabinet supply Starsys	1	Intermetro	Starsys				\$800.00	\$800.00
PACU 14 Beds	Clean / Nourish		Clean Linen Cart 3 shelf	1	De Kroyft Metz					\$60.00	\$60.00
PACU 14 Beds	Clean / Nourish		Dispenser Paper Towel	1	De Kroyft Metz	Bobrick	10059449			\$25.00	\$25.00
PACU 14 Beds	Clean / Nourish		Dispenser Triple Glove Box	1	De Kroyft Metz	Bowman	MC166530			\$150.00	\$150.00
PACU 14 Beds	Clean / Nourish		O2 Tank holder 6 bank Empty (1) existing	1	Indoff	Anthony				\$150.00	\$150.00
PACU 14 Beds	Clean / Nourish		O2 Tank holder 6 bank full (1) Existing	1	Indoff	Anthony				\$150.00	\$150.00

PACU & Phase II Recovery				STOCK				UNIT				TOTAL	
AREA	ROOM	NAME	NO.	DESCRIPTION	QTY	Vendor	MFG.	FABRIC	FINISH	PRICE	COST		
PACU 14 Beds		Clean / Nourish		Refrigerator Undercounter ADA Medication	1	De Kroyft Metz	Summit			\$300.00	\$300.00		
PACU 14 Beds		Clean / Nourish		Refrigerator Undercounter ADA pt nourish	1	De Kroyft Metz	Summit			\$620.00	\$620.00		
PACU 14 Beds		Clean / Nourish		Systems Furniture w/sink	1	Herman Miller	HM			\$2,000.00	\$2,000.00		
PACU 14 Beds		Clean / Nourish		Wall Protector Hand Sanitizer	1	Henricksen	Peter Peper			\$120.00	\$120.00		
PACU 14 Beds		Clean / Nourish		Waste w/step on lid Beige 12 gl	1	De Kroyft Metz	Rubbermaid		BEIGE	\$90.00	\$90.00		
PACU 14 Beds		Clean / Nourish		Wire Shelving	2	Indoff	Nextel			\$600.00	\$1,200.00		
PACU 14 Beds		Nurses/MD/Meds Station		Defibrillator	1	Zoll				\$17,000.00	\$17,000.00		
PACU 14 Beds		Nurses/MD/Meds Station		Dispenser Paper Towel	1	De Kroyft Metz	Bobrick			\$60.00	\$60.00		
PACU 14 Beds		Nurses/MD/Meds Station		Dispenser Triple Glove Box	1	De Kroyft Metz	Bowman			\$25.00	\$25.00		
PACU 14 Beds		Nurses/MD/Meds Station		Ice Machine	1	De Kroyft Metz	Hoshizaki			\$3,500.00	\$3,500.00		
PACU 14 Beds		Nurses/MD/Meds Station		Systems Furniture	1	Herman Miller	HM			\$20,000.00	\$20,000.00		
PACU 14 Beds		Nurses/MD/Meds Station		Task Chair 24hr Allsteel Trooper	6	Henricksen	Allsteel			\$500.00	\$3,000.00		
PACU 14 Beds		Nurses/MD/Meds Station		Wall Protector Hand Sanitizer	1	Henricksen	Peter Peper			\$120.00	\$120.00		
PACU 14 Beds		Nurses/MD/Meds Station		Wastebasket 28 qt.	4	De Kroyft Metz	Rubbermaid		BEIGE	\$40.00	\$160.00		
PACU 14 Beds		Nurses/MD/Meds Station		Wastebasket 28 qt.	3	De Kroyft Metz	Rubbermaid		BEIGE	\$40.00	\$120.00		
PACU 14 Beds		PACU (14) Beds		Art Prints corridor	2	Health Environment Art				\$325.00	\$650.00		
PACU 14 Beds		PACU (14) Beds		Blohaaz Waste w/step on lid Beige 8 gl	14	De Kroyft Metz	Rubbermaid		RED	\$80.00	\$1,120.00		
PACU 14 Beds		PACU (14) Beds		Dispenser Triple Glove Box	14	De Kroyft Metz	Bowman			\$25.00	\$350.00		
PACU 14 Beds		PACU (14) Beds		Herman Miller Supply Cart w/writing surface	14	Herman Miller	HM			\$2,000.00	\$28,000.00		
PACU 14 Beds		PACU (14) Beds		Hospira Life Care PCA machine	5	Hospira				\$10,000.00	\$50,000.00		
PACU 14 Beds		PACU (14) Beds		O2 Flowmeter	14	Ohio	Chemtron			\$35.00	\$490.00		
PACU 14 Beds		PACU (14) Beds		Privacy Curtin w/o track	14	CFI	TBD		TBD	\$450.00	\$6,300.00		
PACU 14 Beds		PACU (14) Beds		Ring Vacuum Cannister Metal for 800 cc Cannister	14	B.E.S.T				\$10.00	\$140.00		
PACU 14 Beds		PACU (14) Beds		Stretcher Prime w/Zoom & IV pole (9 existing)	5	Stryker	Stryker		big wheel mobility	\$11,000.00	\$55,000.00		
PACU 14 Beds		PACU (14) Beds		Suction Regulator	14	Ohio	Chemtron			\$350.00	\$4,900.00		
PACU 14 Beds		PACU (14) Beds		Task Stool Allsteel Trooper	14	Henricksen	Allsteel			\$500.00	\$7,000.00		
PACU 14 Beds		PACU (14) Beds		Wall Protector Hand Sanitizer	14	Henricksen	Peter Peper			\$120.00	\$1,680.00		
PACU 14 Beds		PACU (14) Beds		Waste w/step on lid Beige 12 gl	14	De Kroyft Metz	Rubbermaid		BEIGE	\$90.00	\$1,260.00		
PACU Ante		PACU Ante		Dispenser Paper Towel	1	De Kroyft Metz	Bobrick			\$60.00	\$60.00		
PACU Ante		PACU Ante		Dispenser Triple Glove Box	1	De Kroyft Metz	Bowman			\$25.00	\$25.00		
PACU Ante		PACU Ante		Systems furniture Sink w/cabinet	1	Herman Miller	HM			\$2,605.00	\$2,605.00		
PACU Ante		PACU Ante		Wall Protector Hand Sanitizer	1	Henricksen	Peter Peper			\$120.00	\$120.00		
PACU Toilet (1)		PACU Toilet (1)		Waste w/step on lid Beige 12 gl	1	De Kroyft Metz	Rubbermaid		BEIGE	\$90.00	\$90.00		
PACU Toilet (1)		PACU Toilet (1)		Paper Towel Dispenser Automatic	1	Unisource	Emotion			\$30.00	\$30.00		
PACU 14 Beds		Soiled Utility		Waste w/step on lid Beige 12 gl	1	De Kroyft Metz	Rubbermaid			\$90.00	\$90.00		
PACU 14 Beds		Soiled Utility		Dispenser Paper Towel	1	De Kroyft Metz	Bobrick			\$60.00	\$60.00		
PACU 14 Beds		Soiled Utility		Dispenser Triple Glove Box	1	De Kroyft Metz	Bowman			\$25.00	\$25.00		
PACU 14 Beds		Soiled Utility		Dispenser Triple Glove Box	1	De Kroyft Metz	Bowman			\$25.00	\$25.00		
PACU 14 Beds		Soiled Utility		Receptacle Soiled Linen	1	De Kroyft Metz	TRI-STATE			\$115.00	\$115.00		
PACU 14 Beds		Soiled Utility		Systems Furniture w/sink	1	Herman Miller	HM			\$2,000.00	\$2,000.00		
PACU 14 Beds		Soiled Utility		Wall Protector Hand Sanitizer	1	Henricksen	Peter Peper			\$120.00	\$120.00		
PACU 14 Beds		Staff Toilet (1)		Paper Towel Dispenser Automatic	1	Unisource	Emotion			\$30.00	\$30.00		
PACU 14 Beds		Staff Toilet (1)		Toilet Paper Dispenser	1	Unisource	Go Jo			\$50.00	\$50.00		
PACU 14 Beds		Staff Toilet (1)		Waste w/step on lid Beige 12 gl	1	De Kroyft Metz	Rubbermaid			\$90.00	\$90.00		

PACU & Phase II Recovery

AREA	ROOM	NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
Recovery Corridor	Corridor		Art Prints	22	Health Environment Art	Quantum				\$325.00	\$7,150.00
Stagell 34 Beds	Clean		Bins & divider for supply shelving organization	1	Indoff	Quantum				\$200.00	\$200.00
Stagell 34 Beds	Clean		Clean Linen Cart 3 shelf	2	De Kroyft Metz					\$800.00	\$1,600.00
Stagell 34 Beds	Clean		Dispenser Paper Towel	2	De Kroyft Metz	Bobrick				\$60.00	\$120.00
Stagell 34 Beds	Clean		Dispenser Triple Glove Box	1	De Kroyft Metz	Bowman	MC166530			\$25.00	\$25.00
Stagell 34 Beds	Clean		O2 Tank holder 6 bank Empty (1) existing	1	Owens & Minor	Anthony				\$150.00	\$150.00
Stagell 34 Beds	Clean		O2 Tank holder 6 bank full (1) Existing	1	Owens & Minor	Anthony				\$150.00	\$150.00
Stagell 34 Beds	Clean		Systems Furniture w/sink	2	Herman Miller	HM				\$2,000.00	\$4,000.00
Stagell 34 Beds	Clean		Wall Protector Hand Sanitizer	2	Henricksen	Peter Peper				\$120.00	\$240.00
Stagell 34 Beds	Clean		Waste w/step on lid Beige 12 gl	1	De Kroyft Metz	Rubbermaid	61448E		BEIGE	\$90.00	\$90.00
Stagell 34 Beds	Clean		Wire Shelving	1	Indoff	Nextel				\$600.00	\$600.00
Stagell 34 Beds	Clean/Meds/Nourish (2)		Bins & divider for supply shelving organization	2	Indoff	Quantum				\$200.00	\$400.00
Stagell 34 Beds	Clean/Meds/Nourish (2)		Blanket/solution Warmer (1) Existing	1	De Kroyft Metz	BUCKMAN	14D7924243			\$6,000.00	\$6,000.00
Stagell 34 Beds	Clean/Meds/Nourish (2)		Cabinet supply Starsys (2)	2	Intermetro	Starsys				\$2,500.00	\$5,000.00
Stagell 34 Beds	Clean/Meds/Nourish (2)		Clean Linen Cart 3 shelf	2	De Kroyft Metz					\$800.00	\$1,600.00
Stagell 34 Beds	Clean/Meds/Nourish (2)		Dispenser Paper Towel	4	De Kroyft Metz	Bobrick				\$60.00	\$240.00
Stagell 34 Beds	Clean/Meds/Nourish (2)		Dispenser Triple Glove Box	2	De Kroyft Metz	Bowman	MC166530			\$25.00	\$50.00
Stagell 34 Beds	Clean/Meds/Nourish (2)		O2 Tank holder 6 bank Empty (1) existing	2	Indoff	Anthony				\$150.00	\$300.00
Stagell 34 Beds	Clean/Meds/Nourish (2)		O2 Tank holder 6 bank full (1) Existing	2	Indoff	Anthony				\$150.00	\$300.00
Stagell 34 Beds	Clean/Meds/Nourish (2)		Refrigerator Undercounter ADA Medication	2	De Kroyft Metz	Summit	FF28L			\$300.00	\$600.00
Stagell 34 Beds	Clean/Meds/Nourish (2)		Refrigerator Undercounter ADA pt nourish	2	De Kroyft Metz	Summit	SAD AL752B			\$620.00	\$1,240.00
Stagell 34 Beds	Clean/Meds/Nourish (2)		Systems Furniture w/2 sinks	2	Herman Miller	HM				\$4,000.00	\$8,000.00
Stagell 34 Beds	Clean/Meds/Nourish (2)		Wall Protector Hand Sanitizer	2	Henricksen	Peter Peper				\$120.00	\$240.00
Stagell 34 Beds	Clean/Meds/Nourish (2)		Waste w/step on lid Beige 12 gl	4	De Kroyft Metz	Rubbermaid	61448E		BEIGE	\$90.00	\$360.00
Stagell 34 Beds	Clean/Meds/Nourish (2)		Wire Shelving	2	Indoff	Nextel				\$600.00	\$1,200.00
Stagell 34 Beds	Lounge		48" round table	1	Henricksen	Allsteel				\$700.00	\$700.00
Stagell 34 Beds	Lounge		Bulletin Board	1	Henricksen	Peter Peper				500	\$500.00
Stagell 34 Beds	Lounge		Coffee maker	1	Best Buy	Mr Coffee				\$70.00	\$70.00
Stagell 34 Beds	Lounge		Dispenser Paper Towel	1	De Kroyft Metz	Bobrick				\$60.00	\$60.00
Stagell 34 Beds	Lounge		Full size refrigerator/freezer	1	Best Buy	Whirlpool				\$900.00	\$900.00
Stagell 34 Beds	Lounge		Guest Chair Stacking w/arms	6	Henricksen	Allsteel				\$200.00	\$1,200.00
Stagell 34 Beds	Lounge		Microwave	1	Best Buy	Panasonic				\$150.00	\$150.00
Stagell 34 Beds	Lounge		Systems Furniture w/sink	1	Herman Miller	HM				\$2,000.00	\$2,000.00
Stagell 34 Beds	Lounge		Wall Protector Hand Sanitizer	1	Henricksen	Peter Peper				\$120.00	\$120.00
Stagell 34 Beds	Lounge		Wastebasket 28 qt.	2	De Kroyft Metz	Rubbermaid	2543BE		BEIGE	\$40.00	\$80.00
Stagell 34 Beds	Nurses/MD/Phone Station (2)		Crash Cart w/accessories	1	Armstrong					\$3,000.00	\$3,000.00
Stagell 34 Beds	Nurses/MD/Phone Station (2)		Defibrillator / Heartstart	2	Zoll					\$17,000.00	\$34,000.00
Stagell 34 Beds	Nurses/MD/Phone Station (2)		Dispenser Triple Glove Box	2	De Kroyft Metz	Bowman	MC166530			\$25.00	\$50.00
Stagell 34 Beds	Nurses/MD/Phone Station (2)		Ice Machine (1) existing	1	De Kroyft Metz	Hoshizaki	DCM-270BAH			\$3,500.00	\$3,500.00
Stagell 34 Beds	Nurses/MD/Phone Station (2)		Systems Furniture	2	Herman Miller	HM				\$15,000.00	\$30,000.00
Stagell 34 Beds	Nurses/MD/Phone Station (2)		Task Chair 24hr Allsteel Trooper	16	Henricksen	Allsteel	TR-MAD & TR-MAV			\$500.00	\$8,000.00
Stagell 34 Beds	Nurses/MD/Phone Station (2)		Wall Protector Hand Sanitizer	2	Henricksen	Peter Peper				\$120.00	\$240.00
Stagell 34 Beds	Nurses/MD/Phone Station (2)		Wastebasket 28 qt.	8	De Kroyft Metz	Rubbermaid	2543BE		BEIGE	\$40.00	\$320.00
Stagell 34 Beds	Prep / Rec. Rooms (34)		Art Prints	34	Health Environment Art					\$250.00	\$8,500.00

PACU & Phase II Recovery

AREA	NAME	ROOM NO.	ROOM NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
Stagell 34 Beds	Prep / Rec. Rooms (34)			Biohaz Waste w/step on lid Beige 8 gl	34	De Kroyft Metz	Rubbermaid	6143RED		RED	\$80.00	\$2,720.00
Stagell 34 Beds	Prep / Rec. Rooms (34)			Dispenser Triple Glove Box	34	De Kroyft Metz	Bowman	MC166530			\$25.00	\$850.00
Stagell 34 Beds	Prep / Rec. Rooms (34)			Guest Chair Stacking w/arms	34	Henricksen	Tolleson	T KLOP			\$225.00	\$7,650.00
Stagell 34 Beds	Prep / Rec. Rooms (34)			Guest Chair Stacking w/o arms	34	Henricksen	Tolleson	T-KLAP			\$225.00	\$7,650.00
Stagell 34 Beds	Prep / Rec. Rooms (34)			La-Z-Boy Recliner Bariatric Wall Saver	29	Henricksen	La-Z-Boy	OD1017-FT1-tsl1-gr			\$2,000.00	\$58,000.00
Stagell 34 Beds	Prep / Rec. Rooms (34)			La-Z-Boy Recliner Wall Saver	4	Henricksen	La-Z-Boy	OD1307-042-P6307			\$1,700.00	\$6,800.00
Stagell 34 Beds	Prep / Rec. Rooms (34)			O2 Flowmeter (22) existing	11	B.E.S.T	Chemtron	94-318-60			\$35.00	\$385.00
Stagell 34 Beds	Prep / Rec. Rooms (34)			Overbed Tables	34	Stryker	Stryker	3150-000-100			\$320.00	\$10,880.00
Stagell 34 Beds	Prep / Rec. Rooms (34)			Privacy Curtin w/o track	34	Custom Fabricati	TBD				\$450.00	\$15,300.00
Stagell 34 Beds	Prep / Rec. Rooms (34)			Ring Vacuum Cannister Metal for 800 cc	34	B.E.S.T		45-534510			\$10.00	\$340.00
Stagell 34 Beds	Prep / Rec. Rooms (34)			Stretcher Prime w/Zoom & IV pole (Replace 4 of 13 existing)	24	Stryker	Stryker	11250000030 big wheel mobil			\$11,000.00	\$264,000.00
Stagell 34 Beds	Prep / Rec. Rooms (34)			Suction Regulator	34	Ohio	Chemtron	8705-1251-907			\$350.00	\$11,900.00
Stagell 34 Beds	Prep / Rec. Rooms (34)			Television 23" Flat Screen + wall mount	34	BELL HOSPITAL	PDI	PDI-23ICDE/SF650			\$700.00	\$23,800.00
Stagell 34 Beds	Prep / Rec. Rooms (34)			Wall Protector Hand Sanitizer	34	Henricksen	Peter Peper	WID IC-?			\$120.00	\$4,080.00
Stagell 34 Beds	Prep / Rec. Rooms (34)			Waste w/step on lid Beige 12 gl	34	De Kroyft Metz	Rubbermaid	6144BE		BEIGE	\$90.00	\$3,060.00
Stagell 34 Beds	Soiled Utility (2)			Dispenser Paper Towel	2	De Kroyft Metz	Bobrick	10059449			\$60.00	\$120.00
Stagell 34 Beds	Soiled Utility (2)			Dispenser Triple Glove Box	2	De Kroyft Metz	Bowman	MC166530			\$25.00	\$50.00
Stagell 34 Beds	Soiled Utility (2)			Systems Furniture w/sink	2	Herman Miller	HM	systems			\$2,000.00	\$4,000.00
Stagell 34 Beds	Soiled Utility (2)			Wall Protector Hand Sanitizer	2	Henricksen	Peter Peper	WID IC-?			\$120.00	\$240.00
Stagell 34 Beds	Soiled Utility (2)			Receptacle Soiled Linen	2	De Kroyft Metz	TRI-STATE				\$115.00	\$230.00
Stagell 33 Bed Toilet (17)				Toilet Paper Dispenser	19	unisource	Go Jo				\$50.00	\$950.00
Stagell 33 Bed Toilet (19)				Paper Towel Dispenser Automatic	19	Unisource	Enmotion	10136660		BEIGE	\$30.00	\$570.00
Stagell 33 Bed Toilet (19)				Waste w/step on lid Beige 12 gl	19	De Kroyft Metz	Rubbermaid	6144BE			\$90.00	\$1,710.00
Storage	102 sq ft			Wire shelving (2) 60" X 24" wire shelving	2	Indoff	Nextel				\$600.00	\$1,200.00
Storage	102 sq ft			Wire shelving (2) 60" X 24" wire shelving unit	2	Indoff	Nextel				\$600.00	\$1,200.00
Storage	170 sq ft			Wire shelving (3) 60" x 24" wire shelving	3	Indoff	Nextel				\$600.00	\$1,800.00
Stage II 9 BEDS	VCU Clean /Med / Nourish			Bins & divider for supply shelving organization	1	Indoff	Quantum				\$200.00	\$200.00
Stage II 9 BEDS	VCU Clean /Med / Nourish			Cabinet supply Starsys	1	Intermetro	Starsys				\$2,500.00	\$2,500.00
Stage II 9 BEDS	VCU Clean /Med / Nourish			Clean Linen Cart 3 shelf	1	De Kroyft Metz					\$800.00	\$800.00
Stage II 9 BEDS	VCU Clean /Med / Nourish			Dispenser Paper Towel	1	De Kroyft Metz	Bobrick				\$60.00	\$60.00
Stage II 9 BEDS	VCU Clean /Med / Nourish			Dispenser Triple Glove Box	1	De Kroyft Metz	Bowman	MC166530			\$25.00	\$25.00
Stage II 9 BEDS	VCU Clean /Med / Nourish			Refrigerator Undercounter ADA Medication	1	De Kroyft Metz	Summit	FF28L			\$300.00	\$300.00
Stage II 9 BEDS	VCU Clean /Med / Nourish			Refrigerator Undercounter ADA pt nourish	1	De Kroyft Metz	Summit	SAD AL752B			\$620.00	\$620.00
Stage II 9 BEDS	VCU Clean /Med / Nourish			Systems Furniture w/2 sinks	1	Herman Miller	HM	systems			\$4,000.00	\$4,000.00
Stage II 9 BEDS	VCU Clean /Med / Nourish			Wall Protector Hand Sanitizer	1	Henricksen	Peter Peper	WID IC-?			\$120.00	\$120.00
Stage II 9 BEDS	VCU Clean /Med / Nourish			Waste w/step on lid Beige 12 gl	1	De Kroyft Metz	Rubbermaid	6144BE		BEIGE	\$90.00	\$90.00
Stage II 9 BEDS	VCU Clean /Med / Nourish			Wire Shelving	1	Indoff	Nextel				\$600.00	\$600.00
Stage II 9 BEDS	VCU Nurses/MD/Phone Station Defibrillator / Heartstart				1	Zoll					\$17,000.00	\$17,000.00
Stage II 9 BEDS	VCU Nurses/MD/Phone Station Dispenser Triple Glove Box				1	De Kroyft Metz	Bowman	MC166530			\$25.00	\$25.00
Stage II 9 BEDS	VCU Nurses/MD/Phone Station Systems Furniture				1	Herman Miller	HM	systems			\$15,000.00	\$15,000.00
Stage II 9 BEDS	VCU Nurses/MD/Phone Station Task Chair 24hr Allsteel Trooper				8	Henricksen	Allsteel	TR-MAD & TR-MAV			\$500.00	\$4,000.00
Stage II 9 BEDS	VCU Nurses/MD/Phone Station Wastebasket 28 qt.				4	De Kroyft Metz	Rubbermaid	2543BE		BEIGE	\$40.00	\$160.00
Stage II 9 BEDS	VCU Prep / Rec. Rooms (9)			Art Prints	10	Health Enviroment Art					\$250.00	\$2,500.00
Stage II 9 BEDS	VCU Prep / Rec. Rooms (9)			Biohaz Waste w/step on lid Beige 8 gl (9) existing	1	De Kroyft Metz	Rubbermaid	6143RED		RED	\$80.00	\$80.00

PACU & Phase II Recovery

AREA	NAME	ROOM NO.	NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
Stage II 9 BEDS	VCU Prep / Rec. Rooms (9)			Dispenser Triple Glove Box	9	De Kroyft Metz	Bowman	MC166530			\$25.00	\$225.00
Stage II 9 BEDS	VCU Prep / Rec. Rooms (9)			Guest Chair Stacking w/arms	9	Henricksen	Tolleson	T KLOP			\$225.00	\$2,025.00
Stage II 9 BEDS	VCU Prep / Rec. Rooms (9)			Guest Chair Stacking w/o arms	9	Henricksen	Tolleson	T-KLAP			\$225.00	\$2,025.00
Stage II 9 BEDS	VCU Prep / Rec. Rooms (9)			La-Z-Boy Recliner	9	Henricksen	La-Z-Boy	TR1047			\$1,700.00	\$15,300.00
Stage II 9 BEDS	VCU Prep / Rec. Rooms (9)			O2 Flowmeter (9) existing	1	B.E.S.T	Chemtron	94-318-60			\$35.00	\$35.00
Stage II 9 BEDS	VCU Prep / Rec. Rooms (9)			Overbed Tables	9	Stryker	Stryker	3150-000-100			\$320.00	\$2,880.00
Stage II 9 BEDS	VCU Prep / Rec. Rooms (9)			Privacy Curtin w/o track	9	Custom Fabricati	TBD				\$450.00	\$4,050.00
Stage II 9 BEDS	VCU Prep / Rec. Rooms (9)			Ring Vacuum Cannister Metal for 800 cc	9	B.E.S.T		45-534510			\$10.00	\$90.00
Stage II 9 BEDS	VCU Prep / Rec. Rooms (9)			Stretcher with IV pole (8) Existing	2	Stryker	Stryker	1115-000-030	big wheel mobil		\$6,010.00	\$12,020.00
Stage II 9 BEDS	VCU Prep / Rec. Rooms (9)			Suction Regulator (9) Existing	1	Ohio	Chemtron	8705-1251-907			\$350.00	\$350.00
Stage II 9 BEDS	VCU Prep / Rec. Rooms (9)			Television 23" Flat Screen + wall mount	9	BELL HOSPITAL	PDI	PDI-23ICDE/SF650			\$700.00	\$6,300.00
Stage II 9 BEDS	VCU Prep / Rec. Rooms (9)			Wall Protector Hand Sanitizer	9	Henricksen	Peter Peper	WID IC-?			\$120.00	\$1,080.00
Stage II 9 BEDS	VCU Prep / Rec. Rooms (9)			Paper Towel Dispenser Automatic	9	De Kroyft Metz	Rubbermaid	61448E	BEIGE		\$90.00	\$810.00
Stage II 9 BEDS	VCU Prep / Rec. Toilet (5)			Toilet Paper Dispenser	5	Unisource	Emmotion	10136660			\$30.00	\$150.00
Stage II 9 BEDS	VCU Prep / Rec. Toilet (5)			Waste w/step on lid Beige 12 gl	5	Unisource	Go Jo				\$50.00	\$250.00
Stage II 9 BEDS	VCU Prep / Rec. Toilet (5)			Dispenser Paper Towel	5	De Kroyft Metz	Rubbermaid	61448E	BEIGE		\$90.00	\$450.00
Stage II 9 BEDS	VCU Soiled Utility			Dispenser Triple Glove Box	1	De Kroyft Metz	Bobrick	10059449			\$60.00	\$60.00
Stage II 9 BEDS	VCU Soiled Utility			Receptacle Soiled Linen	1	De Kroyft Metz	Bowman	MC166530			\$25.00	\$25.00
Stage II 9 BEDS	VCU Soiled Utility			Systems Furniture w/sink	1	De Kroyft Metz	TRI-STATE				\$115.00	\$115.00
Stage II 9 BEDS	VCU Soiled Utility			Wall Protector Hand Sanitizer	1	Herman Miller	HM	systems			\$2,000.00	\$2,000.00
Stage II 9 BEDS	VCU Soiled Utility			Patient monitoring (includes move of existing tele equipment and	1	Henricksen	Peter Peper	WID IC-?			\$120.00	\$120.00
Stage II 9 BEDS	Patient monitoring				1	Philips	Philips				\$900,000.00	\$900,000.00
											Total	\$1,837,698.00
											Delivery	\$4,000.00
											Installation	\$8,000.00
											Phased Moves	\$4,000.00
											Grand Total w/o IT	\$1,853,698.00

Installations
Henricksen
De Kroyft
Health Environment Art

AREA	ROOM NO.	ROOM NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
GI Lab		Procedure Room (1)	GI Anesthesia Chair	1	DeKroyft Metz	Brewer	21521B			\$361.76	\$361.76
GI Lab		Procedure Room (1)	GI Anesthesia G5 Gas	1	Phillips	Intellivue G5				\$16,520.00	\$16,520.00
GI Lab		Procedure Room (1)	GI Anesthesia Hoses for anesthesia machine	1	DOC Oxygen					\$2,800.00	\$2,800.00
GI Lab		Procedure Room (1)	GI Anesthesia machine	1	GE	Aespire View				\$32,000.00	\$32,000.00
GI Lab		Procedure Room (1)	GI Anesthesia Monitors	1	Phillips	MP90				\$22,765.17	\$22,765.17
GI Lab		Procedure Room (1)	GI Aprons Lead	1	Universal Medical					\$3,500.00	\$3,500.00
GI Lab		Procedure Room (1)	GI Bio-Waste w/step on lid Beige 12 gl (1) existing	1	De Kroyft Metz	Rubbermaid	6144RD		red	\$90.00	\$90.00
GI Lab		Procedure Room (1)	GI Dispenser Paper Towel	1	De Kroyft Metz	Bobrick				\$58.00	\$58.00
GI Lab		Procedure Room (1)	GI Dispenser Triple Glove Box	2	De Kroyft Metz	Bowman	MC166530	10059449	Existing	\$25.00	\$50.00
GI Lab		Procedure Room (1)	GI Hamper	2	DeKroyft Metz	Blickman		2010		\$150.00	\$300.00
GI Lab		Procedure Room (1)	GI Mayo Table	2	DeKroyft Metz	Blickman	8867SS			\$400.00	\$800.00
GI Lab		Procedure Room (1)	GI Nurses Chair w/back	2	DeKroyft Metz	Blickman	1210WB/Blk			\$157.76	\$315.52
GI Lab		Procedure Room (1)	Philips Electrophysiologic Monitoring								
GI Lab		Procedure Room (1)	GI w/capnography	1	Phillips	MP90				\$25,000.00	\$25,000.00
GI Lab		Procedure Room (1)	GI Rack Wall Hung Lead Apron	1	AADCO Medical	R-512				\$200.00	\$200.00
GI Lab		Procedure Room (1)	GI Systems Furniture w/sink	1	Herman Miller	HM	systems			\$12,000.00	\$12,000.00
GI Lab		Procedure Room (1)	GI Waste w/step on lid Beige 12 gl (1) existing	1	De Kroyft Metz	Rubbermaid	6144BE		BEIGE	\$90.00	\$90.00
GI Lab		Scope Storage	Receptacle Waste Beige 12 gl. Fire rated Beige	1	De Kroyft Metz	RUBBERMAID	69850;6144BE	15 x 15 x 30H		\$71.05	\$71.05
GI Lab		Scope Storage	Scope Holder Cabinet w/aeration	2	InnerSpace					\$10,000.00	\$20,000.00
GI Lab		Scope Storage	Systems Furniture	1	Herman Miller	HM	systems			\$2,000.00	\$2,000.00
GI Lab		Scope Wash	Anti Fatigue Matting	2	ROBERT GILL					\$200.00	\$400.00
GI Lab		Scope Wash	Bio-Waste w/step on lid Beige 12 gl (1) existing	1	De Kroyft Metz	Rubbermaid	6144RD		red	\$90.00	\$90.00
GI Lab		Scope Wash	Dispenser Paper Towel	1	De Kroyft Metz	Bobrick				\$58.00	\$58.00
GI Lab		Scope Wash	Dispenser Triple Glove Box	2	De Kroyft Metz	Bowman	MC166530	10059449	Existing	\$25.00	\$50.00
GI Lab		Scope Wash	Leak Tester	1	Olympus	Olympus	MB-155			\$201.24	\$201.24
GI Lab		Scope Wash	Paper Towel Dispenser	1	De Kroyft Metz	Bobrick		10059449		\$58.00	\$58.00
GI Lab		Scope Wash	Scope Washer Single	2	Medivators	Cantel	Advantage Pluse			\$60,000.00	\$120,000.00
GI Lab		Scope Wash	Systems Furniture w/sink	1	Herman Miller	HM	systems			\$4,000.00	\$4,000.00
GI Lab		Scope Wash	Waste w/step on lid Beige 12 gl (1) existing	1	De Kroyft Metz	Rubbermaid	6144BE		BEIGE	\$90.00	\$90.00
GI Lab		Supply Storage	Bins & divider for supply shelving organization	1	Indoff	Quantum				\$200.00	\$200.00
GI Lab		Supply Storage	Rack Lead Apron	1	Universal Medical	16411-03				\$400.00	\$400.00
GI Lab		Supply Storage	Shelving Wire supplies	1	INDOFF	NEXTEL				\$400.00	\$400.00
										Total	\$264,868.74
										Delivery	\$1,500.00
										Installation	\$3,000.00
										Phased Moves	\$2,000.00
										Grand Total w/o IT	\$271,368.74

Rush Copley Medical Center
Materials Management Dept.

Surgical Services Expansion - FY 2015

AREA	ROOM NO.	ROOM NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
Conference Room (2)											
New Conf Room 1		Conference Room (951 sq ft)	Artwork (oversized)	1	Health Environment Art					\$700.00	\$700.00
New Conf Room 1		Conference Room (951 sq ft)	Ceiling Mount for Projector	1	Bell	??				\$300.00	\$300.00
New Conf Room 1		Conference Room (951 sq ft)	Ceiling Mount Speakers for Projectors	6	Bell	??				\$200.00	\$1,200.00
New Conf Room 1		Conference Room (951 sq ft)	Chair Dollies	2	HENRICKSEN	Allsteel				\$300.00	\$600.00
New Conf Room 1		Conference Room (951 sq ft)	Chair Stacking w/arms, w/padded seat/back	42	HENRICKSEN	Tolleson	T KLOP			\$225.00	\$9,450.00
New Conf Room 1		Conference Room (951 sq ft)	Chair Stacking w/o arms, w/padded seat/back	6	HENRICKSEN	Tolleson	T KLOP			\$225.00	\$1,350.00
New Conf Room 1		Conference Room (951 sq ft)	Clock Large Decorative	2	HENRICKSEN	Bulova				\$70.00	\$140.00
New Conf Room 1		Conference Room (951 sq ft)	DVD/VCR Player / Recorder	1	Bell	??				\$400.00	\$400.00
New Conf Room 1		Conference Room (951 sq ft)	Flag 4 x 6 on 9 foot Pole and pedestal	1	American Hotel Reg		Q9U46-XN			\$200.00	\$200.00
New Conf Room 1		Conference Room (951 sq ft)	Glass Marker Board	1	Krystal Writing					\$1,500.00	\$1,500.00
New Conf Room 1		Conference Room (951 sq ft)	Lecturn (Podium) w/locking doors	1	HENRICKSEN	Custom				\$700.00	\$700.00
New Conf Room 1		Conference Room (951 sq ft)	Projector installation	1	Bell	??				\$1,000.00	\$1,000.00
New Conf Room 1		Conference Room (951 sq ft)	Projector Wireless	1	Bell	??				\$1,200.00	\$1,200.00
New Conf Room 1		Conference Room (951 sq ft)	Tables 72" x 30" w/locking carsters, tilt-top	10	HENRICKSEN	Allsteel	GSN3072			\$553.99	\$5,539.90
New Conf Room 1		Conference Room (951 sq ft)	Wall Protector Hand Sanitizer	1	HENRICKSEN	Peter Peper	WID IC-?			\$120.00	\$120.00
New Conf Room 1		Conference Room (951 sq ft)	Wastebasket 28 qt.	2	De Kroyft Metz	Rubbermaid	2543BE		BEIGE	\$40.00	\$80.00
New Conf Room 1		Conference Room (951 sq ft)	Wastebasket Drum Style	1	De Kroyft Metz	Rubbermaid	9066		TBD	\$200.00	\$200.00
New Conf Room 1		Conference Room (951 sq ft)	Wireless Transmitter / Receiver / Microphone system	1	Bell	Sennheiser	ew 322 G3			\$750.00	\$750.00
New Conf Room 1		Conference Room (951 sq ft)	Wireless Transmitter / Receiver for Projector	1	Bell	??				\$399.00	\$399.00
New Conf Room 2		Conference Room (336 sq ft)	Artwork (oversized)	1	Health Environment Art					\$700.00	\$700.00
New Conf Room 2		Conference Room (336 sq ft)	Ceiling Mount for Projector	1	Bell	??				\$300.00	\$300.00
New Conf Room 2		Conference Room (336 sq ft)	Ceiling Mount Speakers for Projectors	3	Bell	??				\$200.00	\$600.00
New Conf Room 2		Conference Room (336 sq ft)	Chair Dollies	1	HENRICKSEN	Allsteel				\$300.00	\$300.00
New Conf Room 2		Conference Room (336 sq ft)	Chair Stacking w/arms, w/padded seat/back	6	HENRICKSEN	Tolleson	T KLOP			\$225.00	\$1,350.00
New Conf Room 2		Conference Room (336 sq ft)	Chair Stacking w/o arms, w/padded seat/back	6	HENRICKSEN	Tolleson	T KLOP			\$225.00	\$1,350.00
New Conf Room 2		Conference Room (336 sq ft)	Clock Large Decorative	1	HENRICKSEN	Bulova				\$70.00	\$70.00
New Conf Room 2		Conference Room (336 sq ft)	DVD/VCR Player / Recorder	1	Bell	??				\$400.00	\$400.00
New Conf Room 2		Conference Room (336 sq ft)	Flag 4 x 6 on 9 foot Pole and pedestal	1	American Hotel Reg		Q9U46-XN			\$200.00	\$200.00
New Conf Room 2		Conference Room (336 sq ft)	Glass Marker Board	1	Krystal Writing					\$1,500.00	\$1,500.00
New Conf Room 2		Conference Room (336 sq ft)	Lecturn (Podium) w/locking doors	1	HENRICKSEN	Custom				\$700.00	\$700.00
New Conf Room 2		Conference Room (336 sq ft)	Projector installation	1	Bell	??				\$1,000.00	\$1,000.00
New Conf Room 2		Conference Room (336 sq ft)	Projector Wireless	1	Bell	??				\$1,200.00	\$1,200.00
New Conf Room 2		Conference Room (336 sq ft)	Tables 72" x 30" w/locking carsters, tilt-top	6	HENRICKSEN	Allsteel	GSN3072			\$553.99	\$3,323.94
New Conf Room 2		Conference Room (336 sq ft)	Wall Protector Hand Sanitizer	1	HENRICKSEN	Peter Peper	WID IC-?			\$120.00	\$120.00
New Conf Room 2		Conference Room (336 sq ft)	Wastebasket 28 qt.	2	De Kroyft Metz	Rubbermaid	2543BE		BEIGE	\$40.00	\$80.00
New Conf Room 2		Conference Room (336 sq ft)	Wastebasket Drum Style	1	De Kroyft Metz	Rubbermaid	9066		TBD	\$200.00	\$200.00
New Conf Room 2		Conference Room (336 sq ft)	Wireless Transmitter / Receiver / Microphone system	1	Bell	Sennheiser	ew 322 G3			\$750.00	\$750.00
New Conf Room 2		Conference Room (336 sq ft)	Wireless Transmitter / Receiver for Projector	1	Bell	??				\$399.00	\$399.00
New Conf Room 3		Conference Room (408 sq ft)	Artwork (oversized)	1	Health Environment Art					\$700.00	\$700.00
New Conf Room 3		Conference Room (408 sq ft)	Ceiling Mount for Projector	1	Bell	??				\$300.00	\$300.00
New Conf Room 3		Conference Room (408 sq ft)	Ceiling Mount Speakers for Projectors	6	Bell	??				\$200.00	\$300.00
New Conf Room 3		Conference Room (408 sq ft)	Chair Dollies	1	HENRICKSEN	Allsteel				\$300.00	\$300.00
New Conf Room 3		Conference Room (408 sq ft)	Chair Stacking w/arms, w/padded seat/back	14	HENRICKSEN	Tolleson	T KLOP			\$225.00	\$3,150.00
New Conf Room 3		Conference Room (408 sq ft)	Chair Stacking w/o arms, w/padded seat/back	12	HENRICKSEN	Tolleson	T KLOP			\$225.00	\$2,700.00
New Conf Room 3		Conference Room (408 sq ft)	Clock Large Decorative	1	HENRICKSEN	Bulova				\$70.00	\$70.00
New Conf Room 3		Conference Room (408 sq ft)	DVD/VCR Player / Recorder	1	Bell	??				\$400.00	\$400.00
New Conf Room 3		Conference Room (408 sq ft)	Flag 4 x 6 on 9 foot Pole and pedestal	1	American Hotel Reg		Q9U46-XN			\$200.00	\$200.00

Rush Copley Medical Center
Materials Management Dept.

Surgical Services Expansion - FY 2015

Conference Room (2)	ROOM NO.	ROOM NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
New Conf Room 3		Conference Room (408 sq ft)	Glass Marker Board	1	Krystal Writing					\$1,500.00	\$1,500.00
New Conf Room 3		Conference Room (408 sq ft)	Lecturn (Podium) w/locking doors	1	HENRICKSEN	Custome				\$700.00	\$700.00
New Conf Room 3		Conference Room (408 sq ft)	Projector installation	1	Bell					\$1,000.00	\$1,000.00
New Conf Room 3		Conference Room (408 sq ft)	Projector Wireless	1	Bell	??	??			\$1,200.00	\$1,200.00
New Conf Room 3		Conference Room (408 sq ft)	Tables 72" x 30" w/locking carsters, tilt-top	8	Henricksen	Allsteel	GSN3072	TBD		\$553.99	\$4,431.92
New Conf Room 3		Conference Room (408 sq ft)	Wall Protector Hand Sanitizer	1	HENRICKSEN	Peter Peper	WID IC-?			\$120.00	\$120.00
New Conf Room 3		Conference Room (408 sq ft)	Wastebasket 28 qt.	2	De Kroyft Metz	Rubbermaid	2543BE	BEIGE		\$40.00	\$80.00
New Conf Room 3		Conference Room (408 sq ft)	Wastebasket Drum Style	1	De Kroyft Metz	Rubbermaid	9066	TBD		\$200.00	\$200.00
New Conf Room 3		Conference Room (408 sq ft)	Wireless Transmitter / Receiver	1	Bell	Sennheiser	ew 322 G3			\$750.00	\$750.00
New Conf Room 3		Conference Room (408 sq ft)	Wireless Transmitter / Receiver for Projector	1	Bell	??				\$399.00	\$399.00
Storage		429 sq ft	Wire shelving (2) 60" X 24" wire shelving unit	2	Indoff	Nextel				\$600.00	\$1,200.00
Storage		46 sq ft	Wire shelving (2) 60" X 24" wire shelving	2	Indoff	Nextel				\$600.00	\$1,200.00
										Total	\$ 62,173
										Delivery	\$1,500
										Installation	\$3,000
										Moves	\$0
										Grand Total w/o IT	\$ 66,673

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Rush Copley Medical Center

Materials Management Dept.

Surgical Services Expansion - FY 2015

Gift Shop	ROOM NO.	ROOM NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
Gift Shop		Storage	Wire Shelving	5	Indoff	Nextel	Existing			\$400.00	\$2,000
Gift Shop		Gift Shop	Waste receptical 15 gallon (designer)	1	De Kroyft Metz	Rubbermaid	9066			\$200.00	\$200
Gift Shop		Office	Systems Furniture (1 person)	1	Herman Miller					\$2,000.00	\$2,000
Gift Shop		Office	Task Chair 24hr Allsteel Trooper	1	Henricksen	Allsteel	TR-MAD & TR-MAV		TBD	\$500.00	\$500
Gift Shop		Office	Guest chairs stacking	2	HENRICKSEN	Tolleson				\$225.00	\$450
Gift Shop		Office	Wastebasket 28 qt.	1	De Kroyft Metz	Rubbermaid	2543BE			\$40.00	\$40
Gift Shop		Office	Clock	1	Warehouse Direct					\$40.00	\$40
Gift Shop		Register	Task Chair 24hr Allsteel Trooper	2	Henricksen	Allsteel	TR-MAD & TR-MAV		TBD	\$500.00	\$1,000
Gift Shop		Register	Register counter/display	1	B & N Industries					\$2,000.00	\$2,000
Gift Shop		Gift Shop	Flower Cooler	1	Flotair					\$4,500.00	\$4,500
Gift Shop		Gift Shop	Display shelves	5	B & N Industries					\$6,000.00	\$30,000
										Total	\$ 42,730
										Delivery	\$2,000
										Installation	\$2,000
										Phased Moves	\$2,000
										Grand Total w/o IT	\$ 48,730

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Rush Copley Medical Center											
Materials Management Dept.											
Surgical Services Expansion - FY 2015											
Chapel AREA NAME	ROOM NO.	ROOM NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC	FINISH	UNIT PRICE	TOTAL COST
Chapel		Chapel	Coat hook/rack	3	HENRICKSEN	WIELAND	35211-COM	TBD		\$500.00	\$ 1,500
Chapel		Chapel	Chair Capital Lounge	15	HENRICKSEN	WIELAND	35212-COM	TBD		\$1,200.00	\$ 18,000
Chapel		Chapel	Loveseat Capital Lounge	3	HENRICKSEN	WIELAND	35212-COM	TBD		\$1,800.00	\$ 5,400
Chapel		Chapel	Wastebasket 28 qt.	3	De Kroyft Metz	Rubbermaid	2543BE		BEIGE	\$40.00	\$ 120
Chapel		Chapel	Clock	1	Warehouse Direct					\$40.00	\$ 40
Chapel		Chapel	End Table Round 18" dia	4	HENRICKSEN	WIELAND				\$700.00	\$ 2,800
Chapel		Chapel	Artwork (feature wall)	1	Health Environment Art					\$5,000.00	\$ 5,000
Chapel		Chapel	Wall Protector Hand Sanitizer	3	HENRICKSEN	Peter Peper	WID IC-?			\$120.00	\$ 360
Chapel		Chapel	Chapel Podium	1	??					\$1,000.00	\$ 1,000
										Total	\$ 34,220
									Delivery		\$500
									Installation		\$2,000
									Moves		\$0
									Grand Total w/o IT		\$ 36,720

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Rush Copland Medical Center
Materials Management Dept.

Surgical Services Expansion - FY 2015

AREA	ROOM NO.	ROOM NAME	DESCRIPTION	QTY	Vendor	MFG.	STOCK NO.	FABRIC FINISH	UNIT PRICE	TOTAL COST
Lobby		Café	Cash Register	1	AGILYSIS				\$3,201.95	\$ 3,202
Lobby		Café	Trash Can Brown / Satin Aluminum	6	AMERICAN HOTEL REG	GLARO	F6MF155-SA		\$299.99	\$ 1,800
Lobby		Café	Food Service equipment for café	1	ATLANTIC EQUIP. SPECIALISTS INC				\$80,000.00	\$ 80,000
Lobby		Café	Addl. Condiment Cabinet for café	1	ATLANTIC EQUIP. SPECIALISTS INC				\$8,000.00	\$ 8,000
Lobby		Café	Bar Stools w/arms	9	HENRICKSEN				\$350.00	\$ 3,150
Lobby		Café	Bar Stools w/o arms	4	HENRICKSEN				\$300.00	\$ 1,200
Lobby		Café	Bar top table	5	HENRICKSEN				\$700.00	\$ 3,500
Lobby		Café	Wastebaskets for Condiments Station	2	De Kroyft Metz	Rubbermaid			\$150.00	\$ 300
Lobby		Lobby Reception	Wastebasket 28 qt.	3	De Kroyft Metz	Rubbermaid	2543BE	BEIGE	\$40.00	\$ 120
Lobby		Lobby Reception	Chair Task 24 hr w/arms	4	HENRICKSEN	ALLSTEEL	TR-MWD		\$500.00	\$ 2,000
Lobby		Signage	Interior Door Signs	1	AURORA SIGN				\$448.00	\$ 448
Lobby		Lobby Reception	Pedestal file	3	HENRICKSEN	ALLSTEEL			\$300.00	\$ 900
Lobby		Signage	Interior Wall lettering	1	AURORA SIGN				\$3,248.00	\$ 3,248
Lobby		Signage	Interior wayfinding	1	AURORA SIGN				\$14,000.00	\$ 14,000
Lobby		Sitting Area	Artwork (feature)	1	??				\$8,000.00	\$ 8,000
Lobby		Sitting Area	Artwork	5	Health Environment Art				\$350.00	\$ 1,750
Lobby		Sitting Area	Clock decorative	1	HENRICKSEN	??		TBD	\$150.00	\$ 150
Lobby		Sitting Area	Chair Capital Lounge	25	HENRICKSEN	WIELAND	35211-COM	TBD	\$1,200.00	\$ 30,000
Lobby		Sitting Area	Loveseat Capital Lounge	4	HENRICKSEN	WIELAND	35212-COM	TBD	\$1,800.00	\$ 7,200
Lobby		Sitting Area	End Table Round 18" dia	4	HENRICKSEN	WIELAND		TBD	\$700.00	\$ 2,800
Lobby		Sitting Area	Coffee Table Oval 39" dia	6	HENRICKSEN	WIELAND		TBD	\$900.00	\$ 5,400
									Total	\$ 177,168
									Delivery	\$1,500
									Installation	\$4,000
									Phased Moves	\$2,000
									Grand Total w/o IT	\$ 184,668

ATTACHMENT 9
Space Requirements

Department	Cost	Total Departmental Gross Square Footage (DGSF)					Vacated as a Result of this Project
		Entire Hospital		This Project			
		Existing	Total Upon Project Completion	New	Modernized	As Is	
CLINICAL SERVICE AREAS:							
Surgery	\$16,653,053	19,391	30,956	8,493	16,323	6,140	3,217 ^a
Post-Anesthesia Recovery Unit (PACU, Recovery, Phase I)	\$1,223,896	2,164	2,509	2,509	0	0	2,164 ^b
Surgical Prep/Post-Anesthesia Recovery Phase II	\$8,404,422	9,807	16,355	5,598	10,757	0	3,095 ^c
Inpatient Endoscopy	\$727,474	425	671	462	209	0	425 ^d
Central Sterile Processing/Distribution (including Case Cart Elevator)	\$50,160	<u>5,924</u>	<u>5,924</u>	<u>0</u>	<u>144</u>	<u>5,780</u>	<u>0</u>
TOTAL CLINICAL SERVICE AREAS	\$27,059,005	37,711	56,415	17,062	27,433	11,920	8,901
NON-CLINICAL SERVICE AREAS:							
Conference Rooms (this project)	\$933,386	0	2,673	2,673	0	0	0
Storage Rooms (this project)	\$498,571	0	2,588	2,315	0	273	0
Volunteer Offices	\$645,881	544	0	0	0	0	544 ^e
Gift Shop	\$0	742	1,360	1,360	0	0	742 ^f
Chapel	\$398,533	273	952	952	0	0	273 ^g
Entrances, Lobbies, Central Public Space (this project)	\$14,683,016	7,264	14,489	11,861	2,628	0	4,003 ^h
Interdepartmental Circulation Space (this project):							
Lower Level		0	2,220	2,220	0	0	0
1st Floor		<u>0</u>	<u>1,012</u>	<u>1,012</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Interdepartmental Circulation Space (this project)	\$995,409	0	3,232	3,232	0	0	0
Elevator Shafts (this project):							
Lower Level		0	227	83	144	0	0
1st Floor		<u>0</u>	<u>175</u>	<u>74</u>	<u>101</u>	<u>0</u>	<u>0</u>
TOTAL Elevator Shafts	\$554,871	0	402	157	245	0	0
Stairwells (this project):							
Lower Level		380	625	245	0	380	0
1st Floor		212	640	428	0	212	0
2nd Floor		<u>0</u>	<u>103</u>	<u>103</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Stairwells	\$580,616	592	1,368	776	0	592	0
Mechanical/Electrical/Data Shafts (this project):							
Lower Level		0	72	72	0	0	0
1st Floor		<u>73</u>	<u>72</u>	<u>72</u>	<u>0</u>	<u>0</u>	<u>73</u>
TOTAL Mechanical/Electrical/Data Shafts	\$51,330	73	72	72	0	0	73 ⁱ
Mechanical /Electrical Space and Equipment (this project)							
Lower Level		0	781	781	0	0	0
1st Floor		110	293	0	183	110	0
Mechanical Penthouse		<u>7,978</u>	<u>17,273</u>	<u>9,295</u>	<u>0</u>	<u>7,978</u>	<u>0</u>
TOTAL Mechanical/Electrical Space and Equipment (this project)	\$6,325,142	8,088	18,347	10,076	183	8,088	0
TOTAL NON-CLINICAL SERVICE AREAS	\$25,666,755	17,576	45,483	33,474	3,056	8,953	5,635
TOTAL PROJECT (CLINICAL + NON-CLINICAL SERVICE AREAS)	\$52,725,760	55,287	101,898	50,536	30,489	20,873	14,536

Re-Use of Space Being Vacated as a Result of this Project

- a. The Surgical Suite will vacate 3,217 DGSF, 3,008 DGSF of which will become part of Surgical Prep/Post-Anesthesia Recovery Phase II and 209 DGSF of which will become part of Inpatient Endoscopy.
- b. The Post-Anesthesia Care Unit (PACU) will vacate its entire space (2,164 DGSF), which will become part of Surgery
- c. Surgical Prep/Post-Anesthesia Recovery Phase II will vacate 3,095 DGSF, which will become part of Surgery.
- d. Inpatient Endoscopy will vacate 425 DGSF, which will become part of Surgical Prep/Post-Anesthesia Recovery Phase II
- e. Volunteer Offices will vacate its entire space (544 DGSF), which will become part of Surgical Prep/Post-Anesthesia Recovery Phase II
- f. The Gift Shop will vacate its entire space (742 DGSF), which will become part of Surgical Prep/Post-Anesthesia Recovery Phase II
- g. The Chapel will vacate its entire space (273 DGSF), which will be used as a Storage Room without any modernization
- h. Entrances, Lobbies, and Central Public Space will vacate 4,003 DGSF. 3,810 DGSF of this space will be demolished and used as the site of new construction for a new Hospital Entrance and Surgical Prep/Post-Anesthesia Recovery Phase II, and the remaining 193 DGSF of this space will be modernized to become part of Surgical Prep/Post-Anesthesia Recovery Phase II.

III.

Criterion 1110.230 - Background of Applicant

1. Copley Memorial Hospital operates as a wholly-owned subsidiary of Rush-Copley Medical Center, Inc.

The identification numbers for the health care facilities owned or operated by Rush-Copley Medical Center are shown below.

<u>Name and Location of Facility</u>	<u>Identification Numbers</u>
Copley Memorial Hospital, Aurora	Illinois Hospital License ID# 0004671 The Joint Commission ID# 7239
Copley Memorial Hospital (FEC) [also known as Rush-Copley Emergency Center], Yorkville	Illinois Hospital License ID# 22005

Proof of the current licensure and accreditation for the facilities owned or operated by Rush-Copley Medical Center will be found beginning on Page 2 of this attachment.

- 2, 3. This attachment includes a certification letter from Barry C. Finn, President and Chief Executive Officer of Rush-Copley Medical Center, (1) documenting that Copley Memorial Hospital and Rush-Copley Emergency Center have not had any adverse action taken against them during the past three years and (2) authorizing the Illinois Health Facilities and Services Review Board and Illinois Department of Public Health to access any documents necessary to verify the information submitted in response to this subsection.
4. This item is not applicable to this application because the requested materials are being submitted as part of this application, beginning on Page 2 of this attachment.



State of Illinois 2150791
Department of Public Health

LICENSE, PERMIT, CERTIFICATION, REGISTRATION

The person, firm or corporation whose name appears on this certificate has complied with the provisions of the Illinois Statutes and/or rules and regulations and is hereby authorized to engage in the activity as indicated below.

LA MAR HASBROUCK, MD, MPH
DIRECTOR

Issued under the authority of
the State of Illinois
Department of Public Health

EXPIRATION DATE	CATEGORY	LD NUMBER
11/17/14	BSBD	0004671
FULL LICENSE		
GENERAL HOSPITAL		
EFFECTIVE: 11/18/13		

BUSINESS ADDRESS

COPLEY MEMORIAL HOSPITAL
2000 OGDEN AVENUE

AURORA

IL 60504

The face of this license has a colored background. Printed by Authority of the State of Illinois • 4/97 •



May 28, 2014

Barry C. Finn
President and CEO
Rush-Copley Medical Center
2000 Ogden Avenue
Aurora, IL 60504-4206

Joint Commission ID #: 7239
Program: Hospital Accreditation
Accreditation Activity: Measure of Success
Accreditation Activity Completed: 05/28/2014

Dear Mr. Finn:

The Joint Commission would like to thank your organization for participating in the accreditation process. This process is designed to help your organization continuously provide safe, high-quality care, treatment, and services by identifying opportunities for improvement in your processes and helping you follow through on and implement these improvements. We encourage you to use the accreditation process as a continuous standards compliance and operational improvement tool.

The Joint Commission is granting your organization an accreditation decision of Accredited for all services surveyed under the applicable manual(s) noted below:

- Comprehensive Accreditation Manual for Hospitals

This accreditation cycle is effective beginning December 14, 2013. The Joint Commission reserves the right to shorten or lengthen the duration of the cycle; however, the certificate and cycle are customarily valid for up to 36 months.

Please visit Quality Check® on The Joint Commission web site for updated information related to your accreditation decision.

We encourage you to share this accreditation decision with your organization's appropriate staff, leadership, and governing body. You may also want to inform the Centers for Medicare and Medicaid Services (CMS), state or regional regulatory services, and the public you serve of your organization's accreditation decision.

Please be assured that The Joint Commission will keep the report confidential, except as required by law. To ensure that The Joint Commission's information about your organization is always accurate and current, our policy requires that you inform us of any changes in the name or ownership of your organization or the health care services you provide.

Sincerely,

Mark G. Pelletier, RN, MS

Chief Operating Officer

Division of Accreditation and Certification Operations



Rush-Copley Medical Center
2000 Ogden Avenue
Aurora, IL 60504-4206

Organization Identification Number: 7239

Measure of Success Submitted: 5/28/2014

Program(s)

Hospital Accreditation

Executive Summary

Hospital Accreditation : As a result of the accreditation activity conducted on the above date(s), there were no Requirements for Improvement identified.

If you have any questions, please do not hesitate to contact your Account Executive.

Thank you for collaborating with The Joint Commission to improve the safety and quality of care provided to patients.

**The Joint Commission
Summary of Compliance**

Program	Standard	Level of Compliance
HAP	EC.02.03.05	Compliant
HAP	EC.02.04.03	Compliant
HAP	EC.02.06.01	Compliant
HAP	IC.02.02.01	Compliant
HAP	MM.03.01.01	Compliant
HAP	MM.05.01.01	Compliant
HAP	PC.01.02.01	Compliant
HAP	PC.01.02.03	Compliant
HAP	PC.02.03.01	Compliant
HAP	UP.01.02.01	Compliant
HAP	WT.01.01.01	Compliant



State of Illinois 1757026
Department of Public Health

LICENSE, PERMIT, CERTIFICATION, REGISTRATION

The person, firm or corporation whose name appears on this certificate has complied with the provisions of the Illinois Statutes and/or rules and regulations and is hereby authorized to engage in the activity as indicated below.

LA MAR HASBROUCK, MD, MPH
DIRECTOR

Issued under the authority of
The State of Illinois
Department of Public Health

EXPIRATION DATE	CATEGORY	ID. NUMBER
03/15/15	8GBD	22005
FULL LICENSE FREESTANDING EMERGENCY CENTER EFFECTIVE: 03/16/14		

BUSINESS ADDRESS

Copley Memorial Hospital (FEC)
1122 W. Veterans Parkway
Yorkville, IL 60560

The face of this license has a colored background. Printed by Authority of the State of Illinois • 4/97 •



2000 Ogden Avenue, Aurora, IL 60504

June 26, 2014

Ms. Courtney Avery
Administrator
Illinois Health Facilities and Services Review Board
525 W. Jefferson Second Floor
Springfield, Illinois 62702

Dear Ms. Avery:

Copley Memorial Hospital is a licensed, JCAHO-accredited hospital in Aurora that operates as a wholly-owned subsidiary of Rush-Copley Medical Center, Inc.

Rush-Copley Medical Center, Inc., also owns and operates Rush-Copley Emergency Center in Yorkville.

We hereby certify that there has been no adverse action taken against any health care facility owned and/or operated by Rush-Copley Medical Center, Inc., during the three years prior to the filing of this application by any regulatory agency that would affect its ability to operate as a licensed health care facility.

This letter is also sent to authorize the Illinois Health Facilities and Services Review Board and the Illinois Department of Public Health (IDPH) access to all information necessary to verify any documentation submitted in response to the requirements of the "Background of Applicant" subsection or to obtain any documentation or information which the State Board or State Agency finds pertinent to this same subsection.

Sincerely,

A handwritten signature in black ink, appearing to read 'Barry C. Finn'.

Barry C. Finn
President and Chief Executive Officer



III.

Criterion 1110.230.b - Purpose of Project

1. This project will improve the health care and well-being of the population of Planning Area A-12 and Copley Memorial Hospital's (Copley's) market area by expanding and modernizing surgical, inpatient endoscopic, and related clinical service areas.

This project is designed to accomplish the following:

- Increase the number of operating rooms;
- Replace and expand the Post-Anesthesia Care Unit (PACU);
- Modernize and expand the Surgical Prep/Recovery Phase II Department in order to provide appropriate facilities for the current mix of inpatient/outpatient surgical patients and to meet current Illinois Hospital Licensing Requirements;
- Modernize Central Sterile Supply Processing/Distribution to accommodate a case cart elevator that will operate between the Central Sterile Supply Department on the hospital's lower level and the Surgical Suite on the hospital's first floor;
- Construct and/or modernize several non-clinical service areas.

As a result, this project will improve Copley's ability to provide essential surgical and inpatient endoscopic services to all the patients it serves, including the uninsured and underinsured residents of Planning Area A-12, the State-defined planning area in which the hospital is located.

Planning Area A-12 includes Kendall County and the following townships in Southern Kane County: Aurora, Batavia, Big Rock, Black Berry, Geneva, Kaneville, and Sugar Grove.

Aurora, the city in which Copley is located, is the second largest city in Illinois, and it is located in Kane, DuPage, and Will Counties.

Copley Memorial Hospital is located in Kane County, close to both DuPage and Will Counties.

As discussed later in this section and in Item 2, Copley's market area includes zip codes in Kane and Kendall Counties, as well as several zip codes in DuPage, Will, and DeKalb Counties.

This project is a necessary modernization of existing services at Copley Memorial Hospital.

The project includes the following Clinical Service Areas, all of which currently exist at Copley.

- Surgery
- Post-Anesthesia Recovery Unit (PACU, Recovery Phase I)
- Surgical Prep (for both A.M. Admits and Same-Day Surgery Patients) and Post-Anesthesia Recovery Phase II
- Inpatient Endoscopy (Outpatient Endoscopy is provided in a separate department that is located in a Professional Office Building that is not part of the licensed hospital)
- Central Sterile Processing/Distribution

The need for this project is based upon the following.

- This project is needed to modernize and expand existing surgical and inpatient endoscopic services for the patients who receive care at Copley.
- This project is needed to modernize and expand existing services for the increasing acuity levels of patients who undergo surgical procedures at Copley.
- This project is needed to modernize and expand existing services for those patients that receive care at Copley who are low-income and otherwise vulnerable, as documented by their residing in Health Professional Shortage Areas for Primary Medical Care.

The population of Aurora Township in Kane County, together with the Comprehensive Health Center operated by the Visiting Nurse Association of Fox Valley and the Nandra Family Practice in Kendall County, all of which are part of Planning Area A-12, have been designated by the federal government as Health Professional Shortage Areas, as identified below.

Health Professional Shortage Areas are designated by the federal government because they have a shortage of primary medical care providers ([http://bhpr.hrsa.gov/shortage/Health Resources and Services Administration](http://bhpr.hrsa.gov/shortage/HealthResourcesandServicesAdministration), U.S. Department of Health and Human Services).

The federal criteria for HPSA designation are found on Pages 8 and 9 of this Attachment.

Documentation of these Health Professional Shortage Areas is found on Pages 10 and 11 of this Attachment.

- This project is needed to modernize and expand existing services for those patients that receive care at Copley who are low-income and otherwise vulnerable, as documented by their residing in Medically Underserved Areas.

There are several federally-designated Medically Underserved Areas Planning Area A-12, as identified below.

The designation of a Medically Underserved Area (MUA) by the federal government is based upon the Index of Medical Underservice (IMU), which generates a score from 0 to 100 for each service area (0 being complete underservice and 100 being best served), with each service area with an IMU of 62.0 or less qualifying for designation as an MUA. The IMU involves four weighted variables (ratio of primary medical care physicians per 1,000 population, infant mortality rate, percentage of the population with incomes below the poverty level, and percentage of the population aged 65 or over).

The federal criteria for designation of Medically Underserved Areas is found on Pages 12 and 13 of this Attachment.

- The federal government has designated the following Medically Underserved Areas (MUAs) in Planning Area A-12.

9 census tracts in Aurora are designated as the Inner City Aurora Service Area Medically Underserved Area

1 census tract is designated as the Kane Service Area

Documentation of these Medically Underserved Areas is found on Pages 14 and 15 of this Attachment.

- This project will have a positive impact on essential safety net services in Copley's market area, which includes Planning Area A-12, the planning area in which the hospital is located, as well as some adjacent portions of neighboring planning areas, because the patients that will be served by this facility, some of whom are elderly and/or low income, uninsured, and otherwise vulnerable, will be able to receive care in modernized and expanded facilities.

- Copley must address the standards found in the Illinois Health Care Facilities Plan, 77 Ill. Adm. Code 1100.310(a), 1100.360, 1100.370, 1100.380, 1100.390, 1100.400, 1100.410, 1100.430, 1110.230(a)(c), 1110.234(a)-(c) and (e), 1110.3030, 1110.APPENDIX B State Guidelines - Square Footage and Utilization, and 1120.140 for the clinical service areas included in this project.
- Copley needs to comply with the standards found in the Illinois Health Care Facilities Plan, 77 Ill. Adm. Code 1110.230(a)(c), 1110.234(a)-(c) and (e), 1110.3030, 1110.APPENDIX B State Guidelines - Square Footage and Utilization, and 1120.140 for the clinical service areas included in this project.

Specific information regarding the need to modernize the Clinical Service Areas included in this project is presented in Attachment 34.

The project will be sized to accommodate the current utilization in each of the included services, which is projected to be maintained during the second full year of operation after the project is completed.

The most recent "Inventory of Health Care Facilities and Services" issued by the Illinois Health Facilities and Services Review Board and the Illinois Department of Public Health (August 14, 2013) projected a 3.5% increase in the total population of Planning Area A-12 from 2010 to 2015.

This projection was consistent with population statistics for the zip codes that constitute Copley's market area, which were reviewed to identify recent population figures and five-year projections. The source of these population projections by zip code was Nielsen data in February, 2013, based upon the 2010 census data from the U.S. Census Bureau.

This review revealed that the population in the market area is expected to increase by a total of 3.9% from 2013 to 2018 (an increase of 13,871 people), with an increase of 21.3% in the population aged 65 and older.

2. The market area for this project consists of the following zip codes.

60502	Aurora (DuPage County)
60503	Aurora (Will County)
60504	Aurora (DuPage County)
60505	Aurora (Kane County)
60506	Aurora (Kane County)
60507	Aurora* (Kane County)
60512	Bristol (Kendall County)
60519	Eola* (DuPage County)

60538	Montgomery (Kendall County)
60541	Newark (Kendall County)
60543	Oswego (Kendall County)
60545	Plano (Kendall County)
60548	Sandwich (DeKalb County)
60552	Somonauk (DeKalb County)
60560	Yorkville (Kendall County)
60585	Plainfield (Will County)

*These zip codes are P.O. boxes, which have no population associated

These zip codes are located primarily within Planning Area A-12, with several of the zip codes located in adjacent planning areas A-05, A-13, and B-04.

Patient origin for Copley's surgical patients during CY2013 is found on Page 16 of this attachment.

The patient origin data demonstrate that Copley serves Planning Area A-12 and the market area population.

During CY13, 73% of Copley's surgical patients resided within its market area, and a minimum of 65% of its patients resided in Planning Area A-12, the planning area in which Copley is located.

Copley's market area had a 2013 estimated population of 358,854, and residents of this market area accounted for 73% of Copley's surgical patients that year.

3. The following problems need to be addressed by this project. These needs are discussed in Attachment 34.
 - a. Copley has an inadequate number of operating rooms to accommodate its historic surgical caseload, and the shortage of operating rooms will continue to exist in the next few years, increasing slightly due to the projected population increase and the aging of the population.
 - b. The increased number of operating rooms at Copley will create a need to increase the number of post-anesthesia recovery stations in order to meet the licensing standards of the Illinois Department of Public Health (IDPH).
 - c. Historic increases in outpatient surgery have resulted in a need to increase the number of Stage II recovery stations in order to meet IDPH's licensing standards.
 - d. Copley needs to replace its sole inpatient Endoscopy procedure room in order to accommodate the modernization of the Surgical Suite.

- e. Central Sterile Processing/Distribution needs to be modernized in order to accommodate a new case cart elevator that will operate between Central Sterile's location on the lower level of the hospital and the operating rooms on the hospital's first floor.
- f. This modernization will assist Copley in meeting the needs identified by the federal government in its designation of the state-designated planning area and the hospital's market area as Health Professional Shortage Areas and Medically Underserved Areas.

As a result, the project will provide much-needed services to the market area and, in doing so, will provide health care services to the low income and uninsured.

Documentation of this project's ability to address this issue is found in Item 5. below.

4. The sources of information provided as documentation are the following:

- a. Hospital records;
- b. Illinois Hospital Licensing Requirements (77 Ill. Adm. Code 250);
- c. Reports by the hospital's architects;
- d. The Facilities Guidelines Institute with assistance from the U.S. Department of Health and Human Services, Guidelines for Design and Construction of Health Care Facilities, 2010 Edition. 2010: ASHE (American Society for Healthcare Engineering).
- e. Standards for Accessible Design: ADA Accessibility Guidelines for Buildings and Facilities, 28 Code of Federal Regulations, 36.406.ADAAG (Americans with Disabilities Act [ADA]);
- f. National Fire Protection Association, NFPA 101: Life Safety Code, 2012 Edition.
- g. Health Resources and Services Administration (HRSA) of the U.S. Department of Health and Human Services (HHS), Health Professional Shortage Areas, (<http://hpsafind.hrsa.gov/HPSASearch.aspx>), for Planning Area A-12, the state-designated planning area in which Copley is located.

A print-out of this information and a discussion of Health Professional Shortage Areas is found on Pages 8 through 11 of this Attachment.

- h. Health Resources and Services Administration (HRSA) of the U.S. Department of Health and Human Services (HHS), Medically Underserved Areas by State and County, (<http://muafind.hrsa.gov/index.aspx>, for Planning Area A-12, the state-designated planning area in which Copley is located.

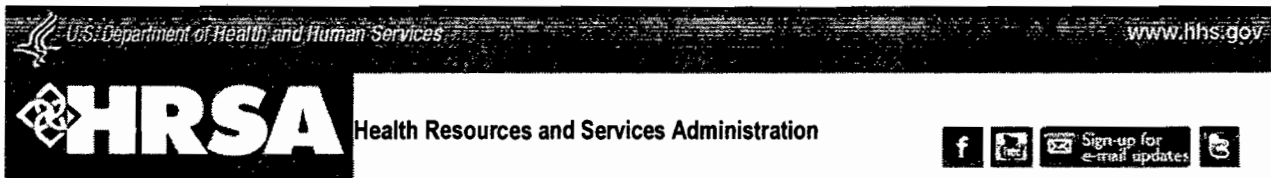
A print-out of this information and a discussion of Medically Underserved Areas is found on Pages 12 through 15 of this Attachment.

5. This project will address and improve the health care and well-being of residents of Copley's market area and Planning Area A-12 because it will enable the hospital to provide appropriately sized and configured surgical services in facilities that meet contemporary standards.

By improving the surgical facilities at Copley Memorial Hospital, this project will improve the quality of health care services for all residents of the market area, including the low income and uninsured. In that way, this project will have a particular impact on those areas within Planning Area A-12 and Copley's market area that are identified by the federal government (Health Resources and Services Administration of the U.S. Department of Health and Human Services) as Health Professional Shortage Areas and Medically Underserved Areas.

These designated areas are identified in charts on Pages 10, 11, and 14 of this Attachment.

6. This project will address and improve the health care of residents of Planning Area A-12 and Copley Memorial Hospital's market area and fulfill the hospital's goal to continue providing quality health care to residents of its market area.



Shortage Designation

Find Shortage Areas

Health Professional Shortage Areas (HPSAs)

Medically Underserved Areas and Populations (MUAs/Us)

Frequently Asked Questions

Negotiated Rulemaking Committee

Contact: SDB@hrsa.gov or 1-888-275-4772. Press option 1, then option 2.

Shortage Designation: Health Professional Shortage Areas & Medically Underserved Areas/Populations

HRSA develops shortage designation criteria and uses them to decide whether or not a geographic area, population group or facility is a Health Professional Shortage Area or a Medically Underserved Area or Population.

Find Shortage Areas

Programs that use HPSAs to determine eligibility may utilize the HPSA data as of a certain date in time in order to facilitate program operations. To locate NHSC approved sites with eligible HPSAs and the corresponding HPSA scores for use in the National Health Service Corps programs, individuals should refer to the [NHSC Jobs Center](#). Find HPSAs, MUAs and MUPs by state, county or street address.

Please note: not all programs that use the HPSA or MUA/MUP designation to determine eligibility use them in the same way. The National Health Service Corps uses HPSA data as of a certain date.

To find approved National Health Service Corps sites and their HPSA scores, please use the [NHSC Jobs Center](#). The Medicare Physician Bonus Payment program uses only geographic HPSAs. To find eligible HPSAs, please use [Find HPSAs eligible for the Medicare Physician Bonus Payment](#).

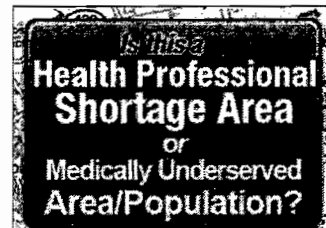
Health Professional Shortage Areas

HPSAs may be designated as having a shortage of primary medical care, dental or mental health providers. They may be urban or rural areas, population groups or medical or other public facilities.

As of January 1, 2014:

- **There are currently approximately 6,000 designated Primary Care HPSAs.** Primary Care HPSAs are based on a physician to population ratio of 1:3,500. In other words, when there are 3,500 or more people per primary care physician, an area is eligible to be designated as a primary care HPSA. Applying this formula, it would take approximately 8,000 additional primary care physicians to eliminate the current primary care HPSA designations. While the 1:3,500 ratio has been a long standing ratio used to identify high need areas, it is important to note that there is no generally accepted ratio of physician to population ratio. Furthermore, primary care needs of an individual community will vary by a number of factors such as the age of the community's population. Additionally, the formula used to designate primary care HPSAs does not take into account the availability of additional primary care services provided by Nurse Practitioners and Physician Assistants in an area. Other sources describing primary care supply use other ratios; for example, a ratio of 1 physician to 2,000 population. To meet this ratio, approximately 16,000 more primary care physicians would need to be added to the current supply in HPSAs.
- **There are currently approximately 4,800 Dental HPSAs.** Dental HPSAs are based on a dentist to population ratio of 1:5,000. In other words, when there are 5,000 or more people per dentist, an area is eligible to be designated as a dental HPSA. Applying this formula, it would take approximately 7,100 additional dentists to eliminate the current dental HPSA designations.
- **There are currently approximately 3,900 Mental Health HPSAs.** Mental Health HPSAs are based on a psychiatrist to population ratio of 1:30,000. In other words, when there are 30,000 or more people per psychiatrist, an area is eligible to be designated as a mental health HPSA. Applying this formula, it would take approximately 2,600 additional psychiatrists to eliminate the current mental HPSA designations.

Medically Underserved Areas and Populations



Programs

These programs benefit HPSAs and MUAs/Us

Health Center Program grants support access to primary care in underserved areas

Rural Health Clinic Program provides cost-based reimbursement from Medicare and Medicaid

Medicare HPSA Bonus Payment provides reimbursement to physicians in underserved areas

National Health Service Corps Loan Repayment and Scholarship Programs helps underserved communities recruit and retain primary medical, dental and mental/behavioral health professionals

Indian Health Service Scholarship Program supports health professions students who will work in IHS facilities after graduation

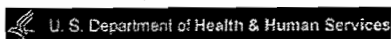
Exchange Visitor Program enables foreign physicians to obtain J-1 visas and work in shortage areas

Conrad State 30 Program allows States 30 J-1 visa waivers each year in exchange for service in a shortage area

Medically Underserved Areas (MUAs) may be a whole county or a group of contiguous counties, a group of county or civil divisions or a group of urban census tracts in which residents have a shortage of personal health services.

Medically Underserved Populations (MUPs) may include groups of persons who face economic, cultural or linguistic barriers to health care.

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U. S. Department of Health and Human Services
Health Resources and Services Administration

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[HPSA & MUA/P
by Address](#)

[HPSA Eligible
for the Medicare
Physician Bonus
Payment](#)

[MUA/P by State
& County](#)

Service Notice: The HRSA Data Warehouse website will be unavailable from 8 a.m. to 12 p.m. on Sunday, May 18, 2014, due to maintenance activities on the HRSA network. We apologize for any inconvenience.

Criteria:

State: Illinois

County: Kane County

ID: All

Date of Last Update: All Dates

HPSA Score (lower limit): 0

Discipline: Primary Medical Care

Metro: All

Status: Designated

Type: All

Results: 13 records found.

(Satellite sites of Comprehensive Health Centers automatically assume the HPSA score of the affiliated grantee. They are not listed separately.)

HPSA Name	ID	Type	FTE	# Short	Score
089 - Kane County					
Greater Elgin Family Care Center	117999175P	Comprehensive Health Center	1	0	16
Visiting Nurse Association of Fox Valley	117999176K	Comprehensive Health Center		0	17
Low Income - Aurora	117999178P	Population Group	9	7	12
Aurora Township		Minor Civil Division			
Low Income - Elgin	117999178W	Population Group	1	3	14
C.T. 8508.00		Census Tract			
C.T. 8513.01		Census Tract			
C.T. 8513.02		Census Tract			
C.T. 8514.00		Census Tract			
C.T. 8515.00		Census Tract			
C.T. 8516.00		Census Tract			
C.T. 8546.00		Census Tract			
C.T. 8549.00		Census Tract			

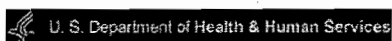
Data as of: 5/13/2014

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U. S. Department of Health and Human Services
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[MUA/P by State
& County](#)

Service Notice: The HRSA Data Warehouse website will be unavailable from 8 a.m. to 12 p.m. on Sunday, May 18, 2014, due to maintenance activities on the HRSA network. We apologize for any inconvenience.

Criteria:

State: Illinois

County: Kendall County

ID: All

Date of Last Update: All Dates

HPSA Score (lower limit): 0

Discipline: Primary Medical Care

Metro: All

Status: Designated

Type: All

Results: 1 records found.

(Satellite sites of Comprehensive Health Centers automatically assume the HPSA score of the affiliated grantee. They are not listed separately.)

HPSA Name	ID	Type	FTE	# Short	Score
093 - Kendall County					
Nandra Family Practice	11799917PU	Other Facility	1	0	7

Data as of: 5/13/2014

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Health Resources and Services Administration



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**Shortage Designation****Find Shortage Areas****Health Professional Shortage Areas (HPSAs)****Medically Underserved Areas and Populations (MUAs/Ps)****Frequently Asked Questions****Negotiated Rulemaking Committee**

Contact: SDB@hrsa.gov or 1-888-275-4772. Press option 1, then option 2.

Medically Underserved Areas/Populations

**Guidelines for MUA and MUP Designation**

These guidelines are for use in applying the established Criteria for Designation of Medically Underserved Areas (MUAs) and Populations (MUPs), based on the Index of Medical Underservice (IMU), published in the *Federal Register* on October 15, 1976, and in submitting requests for exceptional MUP designations based on the provisions of Public Law 99-280, enacted in 1986.

The three methods for designation of MUAs or MUPs are as follows:

I. MUA Designation

This involves application of the Index of Medical Underservice (IMU) to data on a service area to obtain a score for the area. The IMU scale is from 0 to 100, where 0 represents completely underserved and 100 represents best served or least underserved. Under the established criteria, each service area found to have an IMU of 62.0 or less qualifies for designation as an MUA.

The IMU involves four variables - ratio of primary medical care physicians per 1,000 population, infant mortality rate, percentage of the population with incomes below the poverty level, and percentage of the population age 65 or over. The value of each of these variables for the service area is converted to a weighted value, according to established criteria. The four values are summed to obtain the area's IMU score.

The MUA designation process therefore requires the following information:

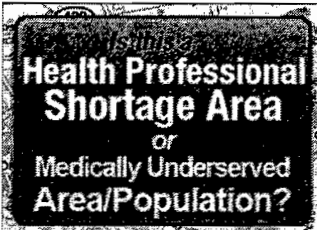
(1) Definition of the service area being requested for designation. These may be defined in terms of:

- (a) a whole county (in non-metropolitan areas);
- (b) groups of contiguous counties, minor civil divisions (MCDs), or census county divisions (CCDs) in non-metropolitan areas, with population centers within 30 minutes travel time of each other;
- (c) in metropolitan areas, a group of census tracts (C.T.s) which represent a neighborhood due to homogeneous socioeconomic and demographic characteristics.

In addition, for non-single-county service areas, the rationale for the selection of a particular service area definition, in terms of market patterns or composition of population, should be presented. Designation requests should also include a map showing the boundaries of the service area involved and the location of resources within this area.

(2) The latest available data on:

- (a) the resident civilian, non-institutional population of the service area (aggregated from individual county, MCD/CCD or C.T. population data)
- (b) the percent of the service area's population with incomes below the poverty level
- (c) the percent of the service area's population age 65 and over
- (d) the infant mortality rate (IMR) for the service area, or for the county or subcounty area which includes it. The latest five-year average should be used to ensure statistical significance. Subcounty IMRs should be used only if they involve at least 4000 births over a five-year period. (If the service area includes portions of two or more counties, and only county-level infant mortality data is available, the different county rates should be weighted according to the fraction of the service area's population residing in each.)
- (e) the current number of full-time-equivalent (FTE) primary care physicians providing patient care in the service area, and their locations of practice. Patient care includes seeing patients in the office, on hospital rounds and in other settings, and activities such as laboratory tests and X-rays and consulting with other physicians. To develop a comprehensive list of primary care physicians in

**What Does That Mean?**

Dictionary of MUA/P Words, Acronyms and Codes

an area, an applicant should check State and local physician licensure lists, State and local medical society directories, local hospital admitting physician listings, Medicaid and Medicare provider lists, and the local yellow pages.

(3) The computed ratio of FTE primary care physicians per thousand population for the service area (from items 2a and 2e above).

(4) The IMU for the service area is then computed from the above data using the attached conversion Tables V1-V4, which translate the values of each of the four indicators (2b, 2c, 2d, and 3) into a score. The IMU is the sum of the four scores. (Tables V1-V4 are reprinted from earlier Federal Register publications.)

II. MUP Designation, using IMU

This involves application of the Index of Medical Underservice (IMU) to data on an underserved population group within an area of residence to obtain a score for the population group. Population groups requested for MUP designation should be those with economic barriers (**low-income or Medicaid-eligible populations**), or cultural and/or linguistic access barriers to primary medical care services.

This MUP process involves assembling the same data elements and carrying out the same computational steps as stated for MUAs in section I above. The population is now the population of the requested group within the area rather than the total resident civilian population of the area. The number of FTE primary care physicians would include only those serving the requested population group. Again, the sample survey on page 8 may be used as a guide for this data collection. The ratio of the FTE primary care physicians serving the population group per 1,000 persons in the group is used in determining weighted value V4. The weighted value for poverty (V1) is to be based on the percent of population with incomes at or below 100 percent of the poverty level in the area of residence for the population group. The weighted values for percent of population age 65 and over (V2) and the infant mortality rate (V3) would be those for the requested segment of the population in the area of residence, if available and statistically significant; otherwise, these variables for the total resident civilian population in the area should be used. If the total of weighted values V1 - V4 is 62.0 or less, the population group qualifies for designation as an IMU-based MUP.

Tables V1 - V4 for Determining Weighted Values

Table V1: Percentage of Population Below Poverty Level

Table V2: Percentage of Population Age 65 and Over

Table V3: Infant Mortality Rate

Table V4: Ratio of Primary Care Physicians per 1,000 Population

III. Exceptional MUP designations

Under the provisions of Public law 99-280, enacted in 1986, a population group which does not meet the established criteria of an IMU less than 62.0 can nevertheless be considered for designation if "unusual local conditions which are a barrier to access to or the availability of personal health services" exist and are documented, and if such a designation is recommended by the chief executive officer and local officials of the State where the requested population resides.

Requests for designation under these exceptional procedures should describe in detail the unusual local conditions/access barriers/availability indicators which led to the recommendation for exceptional designation and include any supporting data.

Such requests must also include a written recommendation for designation from the Governor or other chief executive officer of the State (or State-equivalent) and local health official.

Federal Programs Using MUA/MUP Designations

Recipients of Community Health Center (CHC) grant funds are legislatively required to serve areas or populations designated by the Secretary of Health and Human Services as medically underserved. Grants for the planning, development, or operation of community health centers under section 330 of the Public Health Service Act are available only to centers which serve designated MUAs or MUPs.

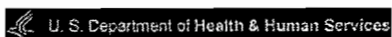
Systems of care which meet the definition of a community health center contained in Section 330 of the Public Health Service Act, but are not funded under that section, and are serving a designated MUA or MUP, are eligible for certification as a Federally Qualified Health Center (FQHC) and thus for cost-based reimbursement of services to Medicaid-eligibles.

Clinics serving rural areas designated as MUAs are eligible for certification as Rural Health Clinics by the Centers for Medicare and Medicaid Services under the authority of the Rural Health Clinics Services Act (Public Law 95-210, as amended).

PHS Grant Programs administered by HRSA's Bureau of Health Professions - gives funding preference to Title VII and VIII training programs in MUA/PS.

Revised June, 1995

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Criteria:

State: Illinois

County: Kane County

ID #: All

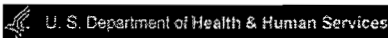
Results: 14 records found.

Name	ID#	Type	Score	Designation Date	Update Date
Kane County					
Inner City Aurora Service Area	00833	MUA	58.40	1994/04/04	2002/04/11
CT 8529.04					
CT 8532.00					
CT 8533.00					
CT 8534.00					
CT 8535.00					
CT 8536.00					
CT 8541.00					
CT 8542.00					
CT 8547.00					
Kane Service Area	00905	MUA	54.30	1994/05/11	
CT 8546.00					
Central Carpentersville Service Area	06186	MUA	59.30	2001/01/30	
CT 8503.01					

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Criteria:

State: Illinois

County: Kendall County

ID #: All

Results: 0 records found.

Name	ID#	Type	Score	Designation Date	Update Date
Kendall County No MUAs in this county.					

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COPLEY MEMORIAL HOSPITAL

CY2013 Patient Origin for Inpatient and Outpatient Surgical Patients

Community	Zip Code	Surgical	Percentage	Cumulative %	County	In PA A-12?	In Market Area?
		Patients	of Patients				
Aurora	60505	1,329	14.54%	14.54%	Kane	Yes	Yes
Aurora	60506	978	10.70%	25.25%	Kane	Yes	Yes
Oswego	60543	932	10.20%	35.45%	Kendall	Yes	Yes
Montgomery	60538	834	9.13%	44.57%	Kendall	Yes	Yes
Aurora	60504	678	7.42%	51.99%	DuPage	No	Yes
Yorkville	60560	662	7.24%	59.24%	Kendall	Yes	Yes
Plano	60545	341	3.73%	62.97%	Kendall	Yes	Yes
Sandwich	60548	270	2.95%	65.92%	DeKalb	No	Yes
North Aurora	60542	224	2.45%	68.37%	Kane	Yes	No
Aurora	60503	220	2.41%	70.78%	Will	No	Yes
Sugar Grove	60554	188	2.06%	72.84%	Kane	Yes	No
Aurora	60502	184	2.01%	74.85%	DuPage	No	Yes
Batavia	60510	152	1.66%	76.52%	Kane	Yes	No
Naperville	60564	111	1.21%	77.73%	DuPage/Will	No	No
Plainfield	60586	102	1.12%	78.85%	Will	No	No
Plainfield	60544	94	1.03%	79.88%	Will	No	No
Plainfield	60585	88	0.96%	80.84%	Will	No	Yes
Somonauk	60552	81	0.89%	81.72%	DeKalb	No	Yes
Naperville	60563	69	0.76%	82.48%	DuPage	No	No
Geneva	60134	66	0.72%	83.20%	Kane	Yes	No
Newark	60541	64	0.70%	83.90%	Kendall	Yes	Yes
Bolingbrook	60440	60	0.66%	84.56%	DuPage	No	No
Naperville	60540	55	0.60%	85.16%	DuPage	No	No
St. Charles	60174	55	0.60%	85.76%	Kane	Yes	No
Naperville	60565	51	0.56%	86.32%	DuPage/Will	No	No
Elburn	60119	45	0.49%	86.81%	Kane	Yes	No
Bristol	60512	45	0.49%	87.31%	Kane	Yes	Yes
Other Zipcodes*		1,160	12.69%	100.00%			

Total, All of These Zipcodes **7,978**
Total Patients **9,138**

Total These Zipcodes within PA A-12 **5,915**
Total, These Zipcodes within Market Area **6,706**

*Other Zipcodes are Zipcodes not in PA A-12 which had fewer than 45 of CY13 surgical patients (0.5% of surgical patients)

III.

Criterion 1110.230 - Alternatives

1. The following alternatives to the proposed project were considered and found to be infeasible.
 - a. Modernize the services included in this project in a project of lesser scope by adding 1 or 2 new operating rooms within the hospital's existing footprint, but not replacing or expanding the other Clinical Service Areas included in this project.
 - b. Modernize and expand the services included in this project by constructing a larger addition in order to accommodate all surgical functions on the 1st floor of the hospital, rather than constructing some of the support functions on the hospital's lower level.
2. Each of these alternatives was found to be infeasible for the following reasons.
 - a. Modernize the services included in this project in a project of lesser scope by adding 1 or 2 new operating rooms within the hospital's existing footprint, but not replacing or expanding the other Clinical Service Areas included in this project.

Capital Costs: \$9,727,776 using Cash and Securities

This alternative was considered to be infeasible for the following reasons.

- 1) Implementation of this alternative would permit Copley Memorial Hospital (Copley) to fulfill only a portion of one of the several intended purposes of the proposed project. This project is designed to correct a number of deficiencies, including those caused by an inadequate number of key rooms in the Clinical Service Areas as well as the inadequate space and undesirable configuration of these existing services.

This alternative would permit the construction of 1 or 2 additional operating rooms, rather than the 3 proposed in this project, and it would exclude nearly all of the proposed expansion or modification of support space in the Surgery Suite as well as the expansion of the PACU and Surgical Prep/Phase II Recovery. Implementation of this alternative would include the renovation of the main hospital entrance in order to permit the new operating rooms to be constructed.

The specific deficiencies of the Clinical Service Areas included in this project, which justify the modernization and expansion of these services, are discussed in Attachment 34 of this application.

- 2) Implementation of this alternative would not permit Copley to add 3 operating rooms, which are necessary to accommodate the hospital's current surgical workload and are justified by the Illinois CON standards.

In addition, the hospital's surgical capacity would be limited if it did not have an appropriate number of operating rooms when this project is completed, as a result of which Copley's ability to recruit new physicians would be limited. That would be an undesirable result, especially since Copley is located in a planning area with an increasing population that is aging. Its market area is also projected to experience increased population growth and a significant increase in the population aged 65 and older by 2018, as discussed in Attachment 12.

- 3) Implementation of this alternative would prevent Copley from increasing the size of its undersized operating rooms.
- 4) Implementation of this alternative would not permit Copley to increase the size of its Phase II Recovery Unit in order to provide the required number of recovery stations for 12 or 13 operating rooms.
- 5) Implementation of this alternative would prevent Copley from addressing its current deficiencies according to Life Safety Code 101 and Illinois Hospital Licensing Requirements, including inadequate storage space and the inadequate number of Phase II Recovery stations.

It would be financially imprudent for Copley to undertake a project that would only partially correct the deficiencies that currently exist in these services.

- b. Modernize and expand the services included in this project by constructing a larger addition in order to accommodate all surgical functions on the 1st floor of the hospital, rather than constructing some of the support functions on the hospital's lower level.

Capital Costs: \$73,701,145, including a \$36.5 Million Bond Issue

This alternative was considered to be infeasible for the following reasons.

- 1) Implementation of this alternative was determined to be financially imprudent because its cost exceeds the amount necessary to meet Copley's programmatic needs.
 - 2) Implementation of this alternative would require construction of excessive circulation space for the main hospital corridor on the first floor, which would have unnecessary construction costs.
 - 3) The size of the addition proposed in this alternative would be so large that the hospital's main entrance would be located too far from the existing elevator system.
 - 4) Implementation of this alternative would necessitate constructing the hospital addition on campus land that is needed for parking, as a result of which there would be inadequate space available for needed parking.
3. This item is not applicable to this project.

The purpose of this project is to modernize existing services at Copley Memorial Hospital, not to establish new categories of service or a new health care facility.

IV.
Project Scope, Utilization:
Size of Project

This project includes both Clinical and Non-Clinical Service Areas.

There are no Categories of Service included in this project.

The project includes the following Clinical Service Areas Other than Categories of Service, as discussed in Attachment 34.

Surgery
Post-Anesthesia Recovery Unit (PACU, Recovery Phase I)
Surgical Prep (for both A.M. Admits and Same-Day Surgery Patients) and
Post-Anesthesia Recovery Phase II
Endoscopy - Inpatients only
Central Sterile Processing/Distribution

1. The Illinois certificate of need (CON) Rules include State Guidelines (77 Ill. Adm. Code 1110.APPENDIX B) for the following Clinical Service Areas that are included in this project.

Surgical Operating Suite (Class C)
Post-Anesthesia Recovery Phase I
Post-Anesthesia Recovery Phase II
Surgical Procedure Suite (Class B)

There are no State Guidelines (77 Ill. Adm. Code 1110.APPENDIX B) for Central Sterile Processing/Distribution, which is the only other Clinical Service Area that is included in this project, as discussed in Attachment 34.

An analysis of the proposed size (number of rooms or stations and gross square footage) of the Clinical Service Areas for which there are State Guidelines is found below.

This analysis is based upon historic utilization at Copley Memorial Hospital (Copley) during CY2013 (January 1 - December 31, 2013) and projected utilization for the first full year of operation after this project is completed for those services for which the approvable number of rooms or stations is based upon utilization.

The chart on the next page identifies the State Guidelines for each of the Clinical Service Areas included in this project for which State Guidelines exist.

CLINICAL SERVICE AREA	STATE GUIDELINE
Surgery	1,500 hours of surgery per operating room* 2,750 DGSF per operating room
Recovery (Post-Anesthesia Recovery Phase I)	180 DGSF per Recovery Station
Stage II Recovery (Post-Anesthesia Recovery Phase II)**	400 DGSF per Recovery Station
Endoscopy (Inpatient Only)	1,500 hours of surgery per procedure room* 1,100 DGSF per procedure room

*Copley Memorial Hospital is proposing to have 1 dedicated Cardiovascular operating room, 1 dedicated Cystoscopy operating room, and 12 General (multi-specialty) operating rooms

**Phase II Recovery is combined with Surgical Prep for A.M. Admissions and Same-Day Surgical Patients

Attachment 15 includes historic and projected utilization for the Clinical Service Areas in this project for which there are utilization data.

The justification for the number of operating rooms by specialty and for the number of inpatient endoscopic procedure rooms is presented in Attachment 34.

The number of key rooms and square footage proposed for each Clinical Service Area for which State Guidelines exist is presented below.

CLINICAL SERVICE AREA	STATE STANDARD	PROJECTED FY2018 VOLUME	TOTAL EXISTING ROOMS	TOTAL PROPOSED ROOMS
Surgery	1,500 hours/ operating room	20,840 hours*	11*	14*
Recovery Phase I	N/A**	N/A**	N/A**	N/A**
Recovery Phase II	N/A**	N/A**	N/A**	N/A**
Inpatient Endoscopy	1,500 hours/ procedure room	856 hours	1	1

*The 11 existing Operating Rooms include 1 dedicated Cardiovascular Room, 1 dedicated Cystoscopy Room, and 9 General (multi-specialty) Rooms; The 14 proposed Operating Rooms include 1 dedicated Cardiovascular Room, 1 dedicated Cystoscopy Room, and 12 General (multi-specialty) Rooms

**N/A refers to there being no State Guideline for number of rooms. A State Guideline for approvable GSF will be found in the next chart.

The proposed number of rooms for the Clinical Service Areas included in this project for which there are State Guidelines are justified.

The square footage proposed for each Clinical Service Area for which State Guidelines exist is shown below.

CLINICAL SERVICE AREA	STATE GUIDELINE/ BED OR UNIT	TOTAL PROPOSED BEDS OR UNITS	TOTAL DGSF JUSTIFIED PER PROGRAM	TOTAL PROPOSED DGSF
Surgery	2,750 DGSF per operating room*	14 operating rooms*	38,500	30,956
Recovery Phase I	180 DGSF per recovery station	14 Recovery Bays	2,520	2,509
Recovery Phase II	400 DGSF per Bed (Total)	46 Stations	18,400	16,355
Inpatient Endoscopy	1,100 DGSF per procedure room	1 procedure room	1,100	671

*The 14 proposed Operating Rooms include 1 dedicated Cardiovascular Room, 1 Cystoscopy Room, and 12 General [multi-specialty] Rooms)

The square footage proposed for each Clinical Service Area included in this project for which State Guidelines exist is less than the State Guidelines in 77 Ill. Adm. Code 1110.APPENDIX B.

The following published data and studies identify the contemporary standards of care and the scope of services that Copley addressed in developing the proposed project .

- Illinois Hospital Licensing Requirements (77 Ill. Adm. Code 250.2440)
- Standards for Accessible Design: ADA Accessibility Guidelines for Buildings and Facilities (28 Code of Federal Regulations, 36.406.ADAAG, Sections 4.1 through 4.35 and 6.1 through 6.4)
- The Facilities Guidelines Institute with assistance from the U.S. Department of Health and Human Services, Guidelines for Design and Construction of Healthcare Facilities, 2010 Edition. 2010: ASHE (American Society for Healthcare Engineering).
- National Fire Protection Association, NFPA 101: Life Safety Code, 2012 Edition.

2. The proposed square footage for the Clinical Service Areas included in this project is less than the State Guideline for each department that is found in 77 Ill. Adm. Code 1110.APPENDIX B, as shown on the next page.

CLINICAL SERVICE AREAS	PROPOSED DGSF	STATE STANDARD	DIFFERENCE	MET STANDARD?
Surgery	30,956 s/f for 14 operating rooms, 2,211.1 DGSF/OR	2,750 DGSF per operating room	under by 7,544 DGSF (538.9 DGSF/ operating room)	Yes
Recovery Phase I	2,509 for 14 stations, 179.2 DGSF/ station	180 DGSF per station	under by 11 DGSF (0.8 DGSF/ station)	Yes
Recovery Phase II	16,355 for 46 stations, 355.5 DGSF/ station	400 DGSF per station	under by 2,045 DGSF (44.5 DGSF/ station)	Yes
Inpatient Endoscopy	671 for 1 procedure room	1,100 DGSF per procedure room	under by 429 DGSF (429 DGSF/ procedure room)	Yes

Space Programs for the Clinical Service Areas included in this project are appended to this Attachment.

Rush Copley Medical Center

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Room - by - Room Space Program

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CLINICAL AREA

SURGERY (14 OR's)

NUMBER

Control	1	PTS
EXIST OR 1	1	Existing to remain
EXIST OR 2	1	Existing to remain
EXIST OR 3	1	Existing to remain
EXIST OR 4	1	Existing to remain
EXIST OR 5	1	Existing to remain
OR 6	1	Enlarged OR#6
OR 7	1	Enlarged OR#7
OR 8	1	Enlarged OR#8
EXIST OR 9	1	Existing to remain
EXIST OR 10	1	Existing to remain
EXIST OR 11	1	Existing to remain
EXIST OR 12	1	Existing to remain
OR 13	1	
OR 14	1	
EXIST CATH	1	
CONTROL	1	
SCRUB	1	
SCRUB	1	
SCRUB	1	
EX SCRUB	1	
EX SCRUB	1	
EX SCRUB	1	
EX SCRUB	1	
EX SCRUB	1	
EX JC	1	
JC	1	
ALCOVE	1	
EXISTING STERILE CORE	1	
EXPANDED STERILE CORE	1	
GOWN ALCOVE	1	
GOWNING	1	
SOILED HOLDING	1	
STORAGE	1	
STORAGE	1	
STORAGE	1	
STORAGE	1	
STORAGE	1	
STORAGE	1	
S. TOIL.	1	
IVF	1	
CRYO LAB	1	
ANDROLOGY	1	
SEMI-RESTRICTED CORRIDOR	1	
Waiting, Offices and Support		
SURGICAL WAITING ROOM	1	
RECEPTION	1	
COFFEE	1	
PERFUSIONIST	1	
EXIST ANES WORK	1	
MD	1	
MD DICT	1	
CLINICAL WORKROOM	1	
TEAM LEADERS	1	
PAT	1	
SEC	1	
ANES CHAIR	1	
ANES OFFICE	1	
BUS MGR	1	
FLOOR MGR	1	Near Control Desk
TEAM LEADERS	1	5 workstations
DIR OFFICE	1	
EDUCATOR VCU	1	
CARDIOLOGY READING	1	
DAY SURG/PACU COOR OFFICE	1	
SCHEDULERS	1	
FLOOR MGR	1	
SEMI-RESTRICTED CORRIDOR	1	

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Rush Copley Medical Center

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CLINICAL AREA

SURGERY SUPPORT

FEMALE LOCKERS (170)	1	*Z Lockers, ScrubX
CLOS.	1	
VEST.	1	
TOILET	1	
TOIL/SH	1	
MALE LOCKERS (160)	1	Z Lockers, ScrubX
CLOS.	1	
VEST.	1	
TOILET	1	
TOIL/SH	1	
PASSAGE	1	
EDUCATOR	1	
STAFF LOUNGE	1	Sink, Coffee, Microwave
MD LOUNGE	1	Sink, Coffee, Microwave

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CLINICAL AREA		
PACU (14 Bays)		
PACU open bays	13	Cubicle Curtain, Headwall
PACU isolation room	1	ICU Sliding Door
ANTE ROOM	1	Sink
NURSE STATION	1	PTS
CLEAN UTILITY	1	Clean and Nourish
SOILED UTILITY	1	
MEDS		part of Nurse Station
ST TOILET	1	
JANITOR CLOSET	1	
PACU PASSAGE	1	

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CLINICAL AREA

STAGE II RECOVERY (46 Rooms)

PRE/POST RECOVERY	3	Locate off of the non restricted entrance to Surgery
RECOVERY	43	Private Rooms with ICU sliders
TOILET	22	Shared toilet
PATIENT TOILET	1	
S.TOIL	1	
S TOIL	1	
DAY SURG / PACU COORD	1	
VEST.	1	
ALCOVE	1	
JC	1	
ELECT	1	
CONSULT	1	
CONSULT	1	
CONSULT	1	
N.STA	1	
N.STA	1	
N.STA	1	
MD DICT	1	
MD DICT	1	
MD DICT	1	
SOILED	1	
SOILED	1	
SOILED	1	
CLEAN/ MEDS/ NOURISH	1	
CLEAN/ MEDS/ NOURISH	1	
CLEAN/ MEDS/ NOURISH	1	
CLEAN	1	
LINEN	1	
LINEN	1	
LIN	1	
STOR.	1	
ALCOVE	1	
ALCOVE	1	
ALCOVE	1	
STOR.	1	
PASSAGE	1	
LOUNGE	1	
IV	1	
P.O.C.	1	
J.C.	1	
N.STA / GI DICT	1	
SOILED	1	
PAT. TOIL.	1	
CORRIDOR	1	
ALCOVE	1	

Rush Copley Medical Center

Room - by - Room Space Program

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CLINICAL AREA

Inpatient Endoscopy

GI	1	
GI STORAGE	1	
SCOPE CLEAN	1	
SCOPE STORAGE	1	
JANITOR CLOSET	1	

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6/18/2014

Room - by - Room Space Program

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CLINICAL AREA

CENTRAL STERILE PROCESSING

1

TOTAL CENTRAL STERILE

103

IV.
Criterion 1110.234 - Project Services Utilization

This modernization project includes both Clinical and Non-Clinical Service Areas.

There are no Categories of Service included in this project.

The project includes the following Clinical Service Areas Other than Categories of Service, all of which currently exist at Copley Memorial Hospital (Copley).

Surgery
Post-Anesthesia Recovery Unit (PACU, Recovery Phase I)
Surgical Prep (for both A.M. Admits and Same-Day Surgery Patients) and
Post-Anesthesia Recovery Phase II (Stage II Recovery)
Endoscopy - Inpatients only
Central Sterile Processing/Distribution

The Illinois certificate of need (CON) Rules include State Guidelines (77 Ill. Adm. Code 1110.APPENDIX B) for the following Clinical Service Areas included in this project.

Surgical Operating Suite (Class C)
Post-Anesthesia Recovery Phase I
Post-Anesthesia Recovery Phase II
Surgical Procedure Suite (Class B)

There are no State Guidelines (77 Ill. Adm. Code 1110.APPENDIX B) for Central Sterile Processing/Distribution, which is the only other Clinical Service Area that is included in this project.

The chart below identifies the State Guidelines that exist for the Clinical Service Areas included in this project.

<u>CLINICAL SERVICE AREA</u>	<u>STATE GUIDELINE</u>
Surgery	1,500 hours of surgery per operating room* 2,750 DGSF per operating room
Post-Anesthesia Recovery Phase I (PACU, Recovery)	180 DGSF per Recovery Station
Post-Anesthesia Recovery Phase II*	400 DGSF per Recovery Station
Endoscopy (Inpatient Only)	1,500 hours of surgery per procedure room 1,100 DGSF per procedure room

*Please note that Stage II Recovery is combined with Surgical Prep for A.M. Admissions and Same-Day Surgical patients

The Clinical Service Areas included in this project for which there are State Guidelines based upon utilization are Surgery and Inpatient Endoscopy. Historic utilization for the last 2 years and projected utilization for the first 2 years of operation for these Clinical Service Areas are found below.

	<u>HISTORIC YEARS</u>		<u>PROJECTED YEARS</u>		<u>STATE GUIDELINE</u>	<u>MET STANDARD?</u>
<u>CLINICAL SERVICE AREAS</u>	<u>CY12</u>	<u>CY13</u>	<u>FY18</u>	<u>FY19</u>		
Total Surgery Cases	8,970	9,395	9,722	9,794	N/A	
Total Surgery Hours	19,857	20,139	20,840	20,995	1,500 hours per operating room	Yes
Inpatient Endoscopy Cases	881	857	887	893	N/A	
Inpatient Endoscopy Hours	898	827	856	862	1,500 hours per procedure room	Yes

The number of key rooms proposed for each Clinical Service Area for which there are State Guidelines based on utilization is presented below.

<u>CLINICAL SERVICE AREA</u>	<u>STATE GUIDELINE UNITS/ROOM</u>	<u>PROJECTED FY19 VOLUME</u>	<u>TOTAL EXISTING ROOMS</u>	<u>TOTAL PROPOSED ROOMS</u>
Surgery	1,500 hours/ operating room*	Total: 20,995 hours	Total: 11, with Cardiovascular: 1 Cystoscopy: 1 General (Multi-Specialty): 9 Total: 11	Total: 14, Cardiovascular: 1 Cystoscopy: 1 General (Multi-Specialty): 12 Total: 14
Inpatient Endoscopy	1,500 hours/ procedure room	862 hours	Inpatient Endoscopy: 1 (the only Endoscopy procedure room in the hospital)	Inpatient Endoscopy: 1 (will be the only Endoscopy procedure room in the hospital)

The proposed number of operating rooms and inpatient endoscopic procedure rooms for this project is justified based on the historic utilization for Calendar Years 2012 and 2013 historic utilization as well as the projected utilization for FY18 and FY19.

The assumptions underlying the projected utilization and the proposed number of operating rooms and inpatient endoscopy procedure rooms are presented below and in Attachment 34.

Surgery

- Copley's surgical cases increased from 2012 to 2013, during the two most recent calendar years.
- Copley's average surgical hours per case decreased slightly during the two most recent calendar years, decreasing from 2.21 hours per case in 2012 to 2.14 hours per case in 2013.
- Copley's surgical hours during 2012 and 2013 justified 14 operating rooms based on the Illinois CON State Guidelines (77 Ill. Adm. Code 1110.APPENDIX B).
- Copley's surgical utilization is projected to continue increasing in the future based on the following factors.

- Total surgical cases at Copley are projected to increase by 3.5% by FY2018, the first complete year of operation after the expansion of the Surgical Suite is completed.

This increase in surgical cases is expected to be due to the projected increase in population in both Planning Area A-12 and Copley's market area from CY2013 to CY2018, based on Nielsen population projections.

The most recent "Inventory of Health Care Facilities and Services" issued by the Illinois Health Facilities and Services Review Board and the Illinois Department of Public Health (August 14, 2013) projected a 3.5% increase in the total population of Planning Area A-12 from 2010 to 2015.

This projection was consistent with population statistics for the zip codes that constitute Copley's market area, which were reviewed to identify recent population figures and five-year projections. The source of these population projections by zip code was Nielsen data in February, 2013, based upon the 2010 census data from the U.S. Census Bureau.

This review revealed that the population in the market area is expected to increase by a total of 3.9% from 2013 to 2018 (an increase of 13,871 people) with an increase of 21.3% in the population aged 65 and older.

- Total surgical cases at Copley are projected to increase by an additional increase of 0.7% from FY2018 to FY2019, the second complete year of operation after the expansion of the Surgical Suite is completed.

This increase in surgical cases is projected based upon extrapolating and annualizing the projected increase in population in the planning

area/market area from CY2013 to CY2018 to FY2019.

- Copley's total surgical hours are projected to remain constant at 2.1436 hours per case, the average time per surgical case that was experienced in CY2013.
- As a result, the total surgical hours at Copley are projected to increase by 3.5% by FY2018, the first complete year of operation after the expansion of the Surgical Suite is completed.

The increased surgical hours will be due to the increased number of surgical cases while maintaining the same surgical time as experienced in CY2013.

Endoscopy

- Copley has separate Endoscopy (GI Lab) facilities for inpatients and outpatients. The Outpatient Endoscopy Suite is located in a Professional Office Building that is not licensed to provide inpatient care.
- As a result, Copley must operate a dedicated Endoscopy Procedure Room.
- Inpatient endoscopy cases have remained relatively constant in number and in hours per case in recent years, with a slight decline from CY2012 to CY2013.
- Copley's inpatient endoscopy hours during 2012 and 2013 hours justified 1 inpatient endoscopic procedure room based upon the Illinois CON State Guidelines (77 Ill. Adm. Code 1110.APPENDIX B).
- Copley's inpatient endoscopy utilization is projected to increase slightly in the future based on the projected increase in population and in the aging of the population in its market area.
- Total inpatient endoscopy cases at Copley are projected to increase by 3.5% by FY2018, the first complete year of operation after the replacement of the Inpatient Endoscopy Procedure Room is completed.

This increase in inpatient endoscopy cases is expected to be due to the projected increase in population in both Planning Area A-12 and Copley's market area from CY2013 to CY2018, based on Nielsen population projections.

The most recent "Inventory of Health Care Facilities and Services" issued by the Illinois Health Facilities and Services Review Board and the Illinois Department of Public Health (August 14, 2013) projected a 3.5% increase in the total population of Planning Area A-12 from 2010 to 2015.

This projection was consistent with population statistics for the zip codes that constitute Copley's market area, which were reviewed to identify recent population figures and five-year projections. The source of these population projections by zip code was Nielsen data in February, 2013, based upon the 2010 census data from the U.S. Census Bureau.

This review revealed that the population in the market area is expected to increase by a total of 3.9% from 2013 to 2018 (an increase of 13,871 people) with an increase of 21.3% in the population aged 65 and older.

- Total inpatient endoscopy cases at Copley are projected to increase by an additional increase of 0.7% from FY2018 to FY2019, the second complete year of operation after the replacement of the inpatient Endoscopy Procedure Room is completed.

This increase in inpatient endoscopy cases is projected based upon extrapolating and annualizing the projected increase in population in the planning area/market area from CY2013 to CY2018 to the second full fiscal year of operation, FY2019.

- Copley's inpatient endoscopy hours are projected to remain constant at 0.965 hours per inpatient endoscopy case in FY2018 and FY2019.

A signed and notarized attestation that Copley Memorial Hospital will meet or exceed the utilization standards specified in 77 Ill. Adm. Code 1110. Appendix B for the clinical service areas included in this project will be found on the next page.



2000 Ogden Avenue, Aurora, IL 60504

June 26, 2014

Ms. Courtney Avery
Administrator
Illinois Health Facilities and Services Review Board
525 W. Jefferson Second Floor
Springfield, Illinois 62702

Dear Ms. Avery:

I am an applicant representative of Copley Memorial Hospital who has signed the CON application for the modernization and expansion of the following Clinical Service Areas that are not Categories of Service:

Surgery
Post-Anesthesia Recovery Unit (PACU, Recovery Phase I;
Surgical Prep (for both A.M. Admits and Same Day Surgical Patients) and
Post-Anesthesia Recovery Phase II
Inpatient Endoscopy
Central Sterile Processing/Distribution.

The co-applicants for this project are Rush-Copley Medical Center, Inc., and Rush University Medical Center.

In accordance with 77 Ill. Adm. Code 1110.234(e)(1), I hereby attest to the understanding of the co-applicants for this project that, by the end of the second year of operation after project completion, Copley Memorial Hospital will meet or exceed the utilization standards specified in 77 Ill. Adm. Code 1110.Appendix B for the clinical service areas included in this project.

Sincerely,

Barry C. Finn
President and Chief Executive Officer



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Peggy A. Draper 6/26/14

VII.R.3.(c)(2), (c)(3)(B)

Service Specific Review Criteria: Clinical Service Areas Other than Categories of Service:

Service Modernization: Necessary Expansion

Utilization - Services

The project includes the modernization of the following Clinical Service Areas that are not Categories of Service, all of which currently exist at Copley Memorial Hospital (Copley).

Surgery

Endoscopy - Inpatients only

Post-Anesthesia Recovery Unit (PACU, Recovery Phase I)

Surgical Prep (for both A.M. Admits and Same-Day Surgery Patients) and

Post-Anesthesia Recovery Phase II (Stage II Recovery)

Central Sterile Processing /Distribution

The project includes new construction and the modernization of existing space for the following Clinical Service Areas Other than Categories of Service that are included in this project.

Modernization and expansion of Surgery in both new construction and modernized space

Replacement and expansion of the Post-Anesthesia Recovery Unit (PACU, Recovery Phase I) in new construction

Modernization and expansion of Surgical Prep (for both A.M. Admits and Same Day Surgery Patients) and Post-Anesthesia Recovery Phase II in both new construction and modernized space

Replacement of Inpatient Endoscopy in both new construction and modernized space

Modernization of Central Sterile Processing/Distribution in its existing space to add an elevator for case carts

It should be noted that Surgery is the only Clinical Service Area included in this project that is listed in 77 Ill. Adm. Code 1110.3030(a)(1) as being subject to this Attachment.

However, utilization standards for Surgery as well as for Endoscopy (Surgical Procedure Suite [Class B]), Post-Anesthesia Recovery Phases I and II are identified in 77 Ill. Adm. Code 1110.APPENDIX B.

- A. The proposed project meets the specified review criterion: Necessary Expansion (77 Ill. Adm. Code 1110.3030(c)(2)).

The clinical service areas included in this project that are not categories of service need to be replaced and/or expanded for the following reasons.

1. Surgery

This project proposes to expand the Surgical Suite in order to accommodate the current utilization of the Surgery Service, which is projected to continue to increase slightly in future years.

- a. Expansion of the Surgery Suite is necessary because Copley currently has too few operating rooms to accommodate the hospital's surgical utilization.

Copley currently has a total of 11 operating rooms, which are too few operating rooms to accommodate the historic surgical volume.

Copley's surgical cases increased from 2012 to 2013, during the two most recent calendar years.

Copley's average surgical hours per case decreased slightly during the two most recent calendar years, decreasing from 2.21 hours per case in 2012 to 2.14 hours per case in 2013.

Copley's surgical hours during 2012 and 2013 justified 14 operating rooms based on the Illinois CON State Guidelines (77 Ill. Adm. Code 1110.APPENDIX B).

- b. Expansion of Copley's operating rooms will continue to be necessary to enable the hospital to handle its surgical volume, which is projected to increase in the future.

Copley's total surgical cases are projected to increase by 3.5% by FY2018, the first complete year of operation after the expansion of the Surgical Suite is completed.

This increase in surgical cases is expected to be due to the projected increase in population in both Planning Area A-12 and Copley's market area from CY2013 to CY2018, based on Nielsen population projections.

The most recent "Inventory of Health Care Facilities and Services" issued by the Illinois Health Facilities and Services Review Board

and the Illinois Department of Public Health (August 14, 2013) projected a 3.5% increase in the total population of Planning Area A-12 from 2010 to 2015.

This projection was consistent with population statistics for the zip codes that constitute Copley's market area, which were reviewed to identify recent population figures and five-year projections. The source of these population projections by zip code was Nielsen data in February, 2013, based upon the 2010 census data from the U.S. Census Bureau.

This review revealed that the population in the market area is expected to increase by a total of 3.9% from 2013 to 2018 (an increase of 13,871 people) with an increase of 21.3% in the population aged 65 and older.

Total surgical cases at Copley are projected to increase by an additional increase of 0.7% from FY2018 to FY2019, the second complete year of operation after the expansion of the Surgical Suite is completed.

This increase in surgical cases is projected based upon extrapolating and annualizing the projected increase in population in the planning area/market area from CY2013 to CY2018 to FY2019.

- c. Copley's total surgical hours are projected to remain constant at 2.1436 hours per case, the average time per surgical case that was experienced in CY2013.

As a result, the total surgical hours at Copley are projected to increase by 3.5% by FY2018, the first complete year of operation after the expansion of the Surgical Suite is completed.

- d. The increased surgical hours will be due to the increased number of surgical cases while maintaining the same surgical time as experienced in CY2013.
- e. Eight of the 11 existing operating rooms are too small, having between 388 and 447 square feet.
- f. There are no physician workstations outside the operating rooms. This deficiency slows the turn around in operating rooms because physicians have to do their charting in the operating rooms.

- g. The holding area currently has 4 open bays with cubicle curtains, which does not provide privacy for patients and their families.
- h. There is a shortage of sterile supply storage space in the Surgical Suite.
- i. The Surgical Suite has inadequate equipment storage space, which is a deficiency that has been noted in Illinois Department of Public Health (IDPH) surveys.
- j. The Surgical Suite has inadequate stretcher and equipment alcove space.
- k. The Surgical Suite has inadequate staff support space. The staff locker rooms and lounge facilities were originally designed for a Surgical Suite with 8 operating rooms, and they were only modestly expanded when the Surgical Suite was increased from 8 to 11 operating rooms.

The storage space needs to be located near the operating rooms where the equipment will be used.

- l. The case cart elevator is too small, which creates a bottleneck for materials transported from the Central Sterile Processing/Distribution Department that is located on the hospital's lower level.

2. Post-Anesthesia Recovery Unit (PACU, Recovery Phase I)

This project proposes to replace Copley's existing PACU and replace it with a new PACU for the following reasons.

- a. The number of stations in the PACU need to be increased to meet Illinois Hospital Licensing Requirements for the expanded Surgical Suite, which will have 14 operating rooms.

The minimum number of PACU stations as well as the contiguity of the Surgical Suite and the PACU is mandated under Illinois Hospital Licensing Requirements (77 Ill. Adm. Code 250.2440(i)(4) and 250.2630(i)(3).

- b. The PACU has inadequate workstations. There are currently 2 workstations, but 4 to 6 workstations are required.
- c. There is no designated physician workspace in the PACU.

- d. The PACU currently has a shortage of equipment storage space, which is noted in IDPH surveys.
 - e. The PACU currently has a shortage of supply storage space.
3. Surgical Prep (for both A.M. Admission of Surgical Inpatients and Same-Day Surgical Patients) and Post-Anesthesia Recovery Phase II

This project proposes to modernize and expand Copley's existing Recovery Phase II Department (Stage II Recovery) for the following reasons.

- a. The current Stage II Recovery Department does not meet state licensing requirements because it has only 23 stations, 6 of which are designed for chairs which limits the flexibility of placing patients in appropriate settings.
- b. It was determined to provide appropriately sized and configured facilities for surgical patients arriving at the hospital on the morning of surgery who will either undergo ambulatory surgery and be discharged to their homes or be admitted to the hospital subsequent to surgery within the same department as Stage II Recovery.
- c. It was also determined that this department will serve as a Vascular Care Unit, providing post-procedure recovery stations for Cardiac Catheterization patients.
- d. There is no designated physician workspace.
- e. There is a shortage of equipment storage space, which has been noted in IDPH surveys.
- f. There is a lack of bed and equipment storage alcove space.
- g. There is a shortage of sterile supply storage space.
- h. There needs to be adequate space in the new Surgical Prep/Stage II Recovery Department to accommodate the following functions.
 - 1) Pre-surgical preparation and holding for ambulatory surgical patients and A.M. surgical admissions.

A.M. surgical admissions are surgical patients who arrive at the hospital the morning of surgery and are admitted as

inpatients. They receive the same pre-operative care as ambulatory surgical patients and are admitted to an inpatient bed after surgery and their discharge from the PACU.

2) Stage II Recovery for ambulatory surgical patients.

Adequate space consisting of an appropriate number of patient bays sized and configured for this function as well as all required support space is required in order to meet the Illinois Hospital Licensing Requirements, as stated in 77 Ill. Adm. Code 250.2440(i)(5).

3) The patient bays will be used for both pre-operative and post-surgical patients, and there must be a sufficient number of patient bays to accommodate patients both before surgery and after their stay in the PACU.

4) Post-procedure recovery care will be provided in this department for Cardiac Catheterization patients.

5) Ambulatory surgery patients require varying lengths of time for Stage II recovery before they are discharged to their homes, and there must be an adequate number of patient bays to permit patients to stay in this department as long as necessary before discharge.

4. Inpatient Endoscopy

This project proposes to replace Copley's only Inpatient Endoscopy Procedure Room because the existing Inpatient Endoscopy Procedure room must be vacated in order to accommodate the expansion of Surgical Prep (for both A.M. Admission of Surgical Inpatients and Same-Day Surgical Patients) and Post-Anesthesia Recovery Phase II.

- a. Copley has separate Endoscopy (GI Lab) facilities for inpatients and outpatients. The Outpatient Endoscopy Suite is located in a Professional Office Building that is not licensed to provide inpatient care, as a result of which Copley must also operate separate Endoscopy facilities for inpatients.
- b. Copley's inpatient endoscopy caseload justifies 1 inpatient Endoscopy Procedure Room.

Inpatient endoscopy cases have remained relatively constant in number and in hours per case in recent years, with a slight decline from CY2012 to CY2013.

Copley's inpatient endoscopy hours during 2012 and 2013 hours justified 1 inpatient endoscopic procedure room based upon the Illinois CON State Guidelines (77 Ill. Adm. Code 1110. APPENDIX B).

- c. Although Copley's inpatient endoscopy utilization is projected to increase slightly in the future based on the projected increase in population and in the aging of the population in its market area, the projected utilization will continue to justify 1 inpatient Endoscopy Procedure Room.

Total inpatient endoscopy cases at Copley are projected to increase by 3.5% by FY2018, the first complete year of operation after the replacement of the Inpatient Endoscopy Procedure Room is completed.

This increase in inpatient endoscopy cases is expected to be due to the projected increase in population in both Planning Area A-12 and Copley's market area from CY2013 to CY2018, based on Nielsen population projections.

The most recent "Inventory of Health Care Facilities and Services" issued by the Illinois Health Facilities and Services Review Board and the Illinois Department of Public Health (August 14, 2013) projected a 3.5% increase in the total population of Planning Area A-12 from 2010 to 2015.

This projection was consistent with population statistics for the zip codes that constitute Copley's market area, which were reviewed to identify recent population figures and five-year projections. The source of these population projections by zip code was Nielsen data in February, 2013, based upon the 2010 census data from the U.S. Census Bureau.

This review revealed that the population in the market area is expected to increase by a total of 3.9% from 2013 to 2018 (an increase of 13,871 people) with an increase of 21.3% in the population aged 65 and older.

Total inpatient endoscopy cases at Copley are projected to increase by an additional increase of 0.7% from FY2018 to

FY2019, the second complete year of operation after the replacement of the inpatient Endoscopy Procedure Room is completed.

This increase in inpatient endoscopy cases is projected based upon extrapolating and annualizing the projected increase in population in the planning area/market area from CY2013 to CY2018 to the second full fiscal year of operation, FY2019.

Copley's inpatient endoscopy hours are projected to remain constant at 0.965 hours per inpatient endoscopy case in FY2018 and FY2019.

5. Central Sterile Processing/Distribution

Central Sterile Processing/Distribution needs to be modernized in order to increase the size of the case cart elevator that operates between the Central Sterile Department on the hospital's lower level and the Surgical Suite on the hospital's 1st floor.

The current case cart elevator shaft is too small, which creates a bottleneck for materials transported between the two department.

A case cart system is advantageous for the following reasons.

- a. It increases the efficiency of the surgical supply distribution system because the supplies and surgical instruments for each surgical case are prepared in advance and placed in a case cart where they are brought into the operating room during the set-up for that operation.
- b. The use of a case cart system facilitates the flow of both clean and soiled surgical instruments.

When a case cart system is used, the surgical instruments and supplies for each case are assembled in advance and taken to the Surgical Department in a closed, sterile container.

Since the Central Sterile Processing/Distribution Department is located on the hospital's lower level and the Surgical Suite is located on the 1st floor, an elevator must be installed to transport the case carts between the two floors.

B. Utilization for Services Other than Categories of Service

The Illinois certificate of need (CON) Rules include State Guidelines (77 Ill. Adm. Code 1110.APPENDIX B) for the following Clinical Service Areas Other than Categories of Service that are included in this project.

Surgery (Surgical Suite)

Post-Anesthesia Recovery Unit (PACU, Recovery Phase I)

Post-Anesthesia Recovery Phase II (Stage II Recovery) - at Copley, this department will include Surgical Prep for both A.M. Admits and Same-Day Surgery Patients)

Inpatient Endoscopy

There are no State Guidelines (77 Ill. Adm. Code 1110.APPENDIX B) for central Sterile Processing/Distribution, which is the only additional Clinical Service Area that is included in this project.

Space programs for all Clinical Service Areas included in this project are found in Attachment 14 and in this Attachment.

The chart on the next page identifies the State Guidelines for each of the Clinical Service Areas included in this project that are not Categories of Service for which State Guidelines exist.

CLINICAL SERVICE AREA	STATE GUIDELINES
Surgery	1,500 hours of surgery per operating room* 2,750 DGSF per operating room
Recovery (Post-Anesthesia Recovery Phase I)	180 DGSF per Recovery Station
Stage II Recovery (Post-Anesthesia Recovery Phase II)**	400 DGSF per Recovery Station
Inpatient Endoscopy	1,500 hours of surgery per procedure room 1,100 DGSF per procedure room

*Copley currently has 1 dedicated cardiovascular operating room, 1 dedicated cystoscopy operating room, and 9 general multi-specialty operating rooms; Copley is proposing to have 1 dedicated cardiovascular operating room, 1 dedicated cystoscopy operating room, and 12 general multi-specialty operating rooms

**Please note that Stage II Recovery is combined with Surgical Prep for A.M. Admissions and Same-Day Surgical Patients

The Clinical Service Area included in this project for which there are State Guidelines based upon utilization are Surgery and Endoscopy - Inpatient only.

The following chart identifies historic utilization (cases and hours) and projected utilization for the first 2 years of operation of this project for Surgery and Inpatient Endoscopy.

	<u>HISTORIC YEARS</u>		<u>PROJECTED YEARS</u>	
<u>CLINICAL SERVICE AREAS</u>	<u>CY2012</u>	<u>CY2013</u>	<u>FY2018</u>	<u>FY2019</u>
Total Surgery Cases	8,970	9,395	9,722	9,794
Total Surgery Hours	19,857	20,139	20,840	20,995
Inpatient Endoscopy Cases	881	857	887	893
Inpatient Endoscopy Hours	898	827	856	862

The assumptions underlying the projected increase in Surgery Hours and Endoscopy Hours are as follows.

Surgery:

- Copley's total surgical cases are projected to increase by 3.5% by FY2018, the first complete year of operation after the expansion of the Surgical Suite is completed.

This increase in surgical cases is expected to be due to the projected increase in population in both Planning Area A-12 and Copley's market area from CY2013 to CY2018, based on Nielsen population projections.

The most recent "Inventory of Health Care Facilities and Services" issued by the Illinois Health Facilities and Services Review Board and the Illinois Department of Public Health (August 14, 2013) projected a 3.5% increase in the total population of Planning Area A-12 from 2010 to 2015.

This projection was consistent with population statistics for the zip codes that constitute Copley's market area, which were reviewed to identify recent population figures and five-year projections. The source of these population projections by zip code was Nielsen data in February, 2013, based upon the 2010 census data from the U.S. Census Bureau.

This review revealed that the population in the market area is expected to increase by a total of 3.9% from 2013 to 2018 (an increase of 13,871 people) with an increase of 21.3% in the population aged 65 and older.

Total surgical cases at Copley are projected to increase by an additional increase of 0.7% from FY2018 to FY2019, the second complete year of operation after the expansion of the Surgical Suite is completed.

This increase in surgical cases is projected based upon extrapolating and annualizing the projected increase in population in the planning area/market area from CY2013 to CY2018 to FY2019.

- Copley's total surgical hours are projected to remain constant at 2.1436 hours per case, the average time per surgical case that was experienced in CY2013.

As a result, the total surgical hours at Copley are projected to increase by 3.5% by FY2018, the first complete year of operation after the expansion of the Surgical Suite is completed.

- The increased surgical hours will be due to the increased number of surgical cases while maintaining the same surgical time as experienced in CY2013.

Endoscopy:

- Although Copley's inpatient endoscopy utilization is projected to increase slightly in the future based on the projected increase in population and in the aging of the population in its market area, the projected utilization will continue to justify 1 inpatient Endoscopy Procedure Room.
- Total inpatient endoscopy cases at Copley are projected to increase by 3.5% by FY2018, the first complete year of operation after the replacement of the Inpatient Endoscopy Procedure Room is completed.

This increase in inpatient endoscopy cases is expected to be due to the projected increase in population in both Planning Area A-12 and Copley's market area from CY2013 to CY2018, based on Nielsen population projections.

The most recent "Inventory of Health Care Facilities and Services" issued by the Illinois Health Facilities and Services Review Board and the Illinois Department of Public Health (August 14, 2013) projected a 3.5% increase in the total population of Planning Area A-12 from 2010 to 2015.

This projection was consistent with population statistics for the zip codes that constitute Copley's market area, which were reviewed to identify recent population figures and five-year projections. The source of these population projections by zip code was Nielsen data in February, 2013, based upon the 2010 census data from the U.S. Census Bureau.

This review revealed that the population in the market area is expected to increase by a total of 3.9% from 2013 to 2018 (an increase of 13,871 people) with an increase of 21.3% in the population aged 65 and older.

Total inpatient endoscopy cases at Copley are projected to increase by an additional increase of 0.7% from FY2018 to FY2019, the second complete year of operation after the replacement of the inpatient Endoscopy Procedure Room is completed.

This increase in inpatient endoscopy cases is projected based upon extrapolating and annualizing the projected increase in population in the planning area/market area from CY2013 to CY2018 to the second full fiscal year of operation, FY2019.

- Copley's inpatient endoscopy hours are projected to remain constant at 0.965 hours per inpatient endoscopy case in FY2018 and FY2019.

Justification for the number of key rooms and square footage proposed for each Clinical Service Area for which State Guidelines exist is presented on the following pages of this Attachment, based upon projected volume for FY2019, the second complete year of operation after this project is completed.

CLINICAL SERVICE AREA	STATE GUIDELINE (UNITS/ ROOM)	PROJECTED FY2019 VOLUME	TOTAL EXISTING ROOMS/ STATIONS	TOTAL APPROVABLE ROOMS/ STATIONS
Surgery	1,500 hours/ operating room	20,995 hours	11	14
Inpatient Endoscopy	1,500 hours/ procedure room	862 hours	1	1
Recovery (Post- Anesthesia Recovery Phase I, PACU)	N/A*	N/A*	14 stations	N/A*
Stage II Recovery (Post- Anesthesia Recovery Phase II)**	N/A**	N/A**	23 stations	N/A*

*N/A refers to there being no State Norm for number of rooms. A State Guideline for approvable DGSF will be found in the last chart of this Attachment.

**Please note that Stage II Recovery is combined with Surgical Prep for A.M. Admissions and Same-Day Surgery Patients

Surgery and Endoscopy are the only Clinical Service Areas included in this project for which there are State Guidelines for the number of rooms or stations.

The proposed number of operating rooms, procedure rooms, and stations for these clinical service areas is shown in the chart on the next page.

<u>CLINICAL SERVICE AREA</u>	<u>TOTAL APPROVABLE ROOMS</u>	<u>TOTAL PROPOSED ROOMS/ STATIONS</u>	<u>MET STANDARD?</u>
Surgery	14	14	Yes
Inpatient Endoscopy	1	1	Yes
Recovery (Post-Anesthesia Recovery Phase I, PACU)	N/A*	14 Recovery Bays (Stations)	N/A
Stage II Recovery (Post-Anesthesia Recovery Phase II)**	N/A*	46 Stations	N/A

*N/A refers to there being no State Norm for number of rooms. A State Guideline for approvable DGSF will be found in the next chart.

**Please note that Stage II Recovery is combined with Surgical Prep for A.M. Admissions and Same-Day Surgery Patients

Surgery and Endoscopy are the only Clinical Service Areas included in this project for which there are State Guidelines for the number of rooms or stations, and Copley is proposing to have the number of operating rooms and inpatient endoscopic procedure rooms that are permitted under the State Guidelines, as shown in the table above.

The proposed square footage for these Clinical Service Areas is shown on the chart on the next page.

<u>CLINICAL SERVICE AREA</u>	<u>STATE GUIDELINE (DGSF/ROOM OR UNIT)</u>	<u>TOTAL PROPOSED ROOMS OR UNITS</u>	<u>TOTAL DGSF JUSTIFIED PER PROGRAM</u>	<u>TOTAL PROPOSED DGSF</u>
Surgery	2,750 DGSF per operating room	14 Operating Rooms	38,500	30,956
Recovery (Post- Anesthesia Recovery Phase I, PACU)	180 DGSF per recovery station	14 Recovery Bays (Stations)	2,520	2,509
Surgical Prep/Stage II Recovery (Post- Anesthesia Recovery Phase II)*	400 DGSF per recovery station	46 stations	18,400	16,355
Inpatient Endoscopy	1,100 DGSF per procedure room	1 Procedure Room	1,100	671

*Please note that Stage II Recovery is combined with Surgical Prep for A.M. Admissions and Same-Day Surgery Patients

As seen in the table above, the proposed square footage for each of the Clinical Service Areas that are not Categories of Service for which State Guidelines exist is within the State Guidelines found in 77 Ill. Adm. Code 1110.APPENDIX B.

Rush Copley Medical Center

6/18/2014

Room - by - Room Space Program

USER REVISED xx/xx/xx

USER REVISED & APPROVED xx/xx/xx

CLINICAL AREA		
SURGERY (14 OR's)	NUMBER	
Control	1	PTS
EXIST OR 1	1	Existing to remain
EXIST OR 2	1	Existing to remain
EXIST OR 3	1	Existing to remain
EXIST OR 4	1	Existing to remain
EXIST OR 5	1	Existing to remain
OR 6	1	Enlarged OR#6
OR 7	1	Enlarged OR#7
OR 8	1	Enlarged OR#8
EXIST OR 9	1	Existing to remain
EXIST OR 10	1	Existing to remain
EXIST OR 11	1	Existing to remain
EXIST OR 12	1	Existing to remain
OR 13	1	
OR 14	1	
EXIST CATH	1	
CONTROL	1	
SCRUB	1	
SCRUB	1	
SCRUB	1	
SCRUB	1	
EX SCRUB	1	
EX SCRUB	1	
EX SCRUB	1	
EX SCRUB	1	
EX SCRUB	1	
EX JC	1	
JC	1	
ALCOVE	1	
EXISTING STERILE CORE	1	
EXPANDED STERILE CORE	1	
GOWN ALCOVE	1	
GOWNING	1	
SOILED HOLDING	1	
STORAGE	1	
STORAGE	1	
STORAGE	1	
STORAGE	1	
STORAGE	1	
STORAGE	1	
S. TOIL	1	
IVF	1	
CRYO LAB	1	
ANDROLOGY	1	
SEMI-RESTRICTED CORRIDOR	1	
Waiting, Offices and Support		
SURGICAL WAITING ROOM	1	
RECEPTION	1	
COFFEE	1	
PERFUSIONIST	1	
EXIST ANES WORK	1	
MD	1	
MD DICT	1	
CLINICAL WORKROOM	1	
TEAM LEADERS	1	
PAT	1	
SEC	1	
ANES CHAIR	1	
ANES OFFICE	1	
BUS MGR	1	
FLOOR MGR	1	Near Control Desk
TEAM LEADERS	1	6 workstations
DIR OFFICE	1	
EDUCATOR VCU	1	
CARDIOLOGY READING	1	
DAY SURG/PACU COOR OFFICE	1	
SCHEDULERS	1	
FLOOR MGR	1	
SEMI-RESTRICTED CORRIDOR	1	

Rush Copley Medical Center

6/18/2014

Room - by - Room Space Program

USER REVISED xx/xx/xx

USER REVISED & APPROVED xx/xx/xx

CLINICAL AREA

SURGERY SUPPORT

FEMALE LOCKERS (170)	1	7" Lockers, ScrubX
CLOS.	1	
VEST.	1	
TOILET	1	
TOIL/SH	1	
MALE LOCKERS (160)	1	Z Lockers, ScrubX
CLOS.	1	
VEST.	1	
TOILET	1	
TOIL/SH	1	
PASSAGE	1	
EDUCATOR	1	
STAFF LOUNGE	1	Sink, Coffee, Microwave
MD LOUNGE	1	Sink, Coffee, Microwave

Rush Copley Medical Center

6/18/2014

Room - by - Room Space Program

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CLINICAL AREA

PACU (14 Bays)

PACU open bays	13	Cubicle Curtain, Headwall
PACU isolation room	1	ICU Sliding Door
ANTE ROOM	1	Sink
NURSE STATION	1	PTS
CLEAN UTILITY	1	Clean and Nourish
SOILED UTILITY	1	
MEDS		part of Nurse Station
ST TOILET	1	
JANITOR CLOSET	1	
PACU PASSAGE	1	

Rush Copley Medical Center

6/18/2014

Room - by - Room Space Program

USER REVISED xx/xx/xx

USER REVISED & APPROVED xx/xx/xx

CLINICAL AREA		
STAGE II RECOVERY (46 Rooms)		
PRE/POST RECOVERY	3	Locate off of the non restricted entrance to Surgery
RECOVERY	43	Private Rooms with ICU sliders
TOILET	22	Shared toilet
PATIENT TOILET	1	
S.TOIL	1	
S TOIL	1	
DAY SURG / PACU COORD	1	
VEST.	1	
ALCOVE	1	
JC	1	
ELECT	1	
CONSULT	1	
CONSULT	1	
CONSULT	1	
N.STA	1	
N.STA	1	
N.STA	1	
MD DICT	1	
MD DICT	1	
MD DICT	1	
SOILED	1	
SOILED	1	
SOILED	1	
CLEAN/ MEDS/ NOURISH	1	
CLEAN/ MEDS/ NOURISH	1	
CLEAN/ MEDS/ NOURISH	1	
CLEAN	1	
LINEN	1	
LINEN	1	
LIN	1	
STOR.	1	
ALCOVE	1	
ALCOVE	1	
ALCOVE	1	
STOR.	1	
PASSAGE	1	
LOUNGE	1	
IV	1	
P.O.C.	1	
J.C.	1	
N.STA / GI DICT	1	
SOILED	1	
PAT. TOIL.	1	
CORRIDOR	1	
ALCOVE	1	

Rush Copley Medical Center

6/18/2014

Room - by - Room Space Program

USER REVISED xx/xx/xx

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CLINICAL AREA

Inpatient Endoscopy

GI	1	
GI STORAGE	1	
SCOPE CLEAN	1	
SCOPE STORAGE	1	
JANITOR CLOSET	1	

Rush Copley Medical Center

6/18/2014

Room - by - Room Space Program

USER REVISED xx/xx/xx

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CLINICAL AREA

CENTRAL STERILE PROCESSING

1

TOTAL CENTRAL STERILE

130

PROOF OF BOND RATINGS OF "A" AND HIGHER

FITCH UPGRADES RUSH UNIV MEDICAL CENTER OBLIGATED GROUP'S (IL) REVS TO 'A+'; OUTLOOK STABLE

Fitch Ratings-Chicago-27 January 2014: Fitch Ratings has upgraded the rating to 'A+' from 'A' on the following bonds issued by the Illinois Finance Authority on behalf of Rush University Medical Center Obligated Group (Rush):

- \$95,950,000 revenue bonds, series 2006B;
- \$50,000,000 variable rate demand revenue bonds, series 2008A;
- \$411,620,000 revenue bonds, series 2009A-D.

The Rating Outlook is Stable.

SECURITY

Bond payments are secured by a pledge of the gross revenues of the obligated group and a mortgage on certain property of the obligated group.

KEY RATING DRIVERS

CONSISTENTLY STRONG PROFITABILITY: Operating profitability has been consistently strong, exceeding Fitch's 'A' category medians with operating EBITDA margin averaging 12.4% since fiscal 2008 and improving to 13.6% in fiscal 2013.

ROBUST DEBT SERVICE COVERAGE: Rush's moderate debt burden and increased profitability resulted in robust coverage of maximum annual debt service (MADS) by operating EBITDA of 4.4x in fiscal 2013 easily exceeding Fitch's 'A' category median of 3.4x.

SHARPLY IMPROVED LIQUIDITY: Unrestricted cash and investments increased \$275 million (44.4%) since fiscal 2012 reflecting strong cash flow, reduced capital spending and monetization of certain assets. Key liquidity measures are now consistent with Fitch's 'A' category medians as highlighted by cash to debt increasing to 137.1% at September 30, 2013 from 93.2% at June 30, 2012.

CAPITAL PROJECT SUBSTANTIALLY COMPLETE: Rush's \$1.1 billion Campus Transformation Project is substantially complete. Reduced capital spending levels going forward should allow for further strengthening of liquidity metrics.

RATING SENSITIVITIES

SUSTAINED OPERATING PROFITABILITY: The rating upgrade to 'A+' reflects Fitch's expectation that Rush will sustain historical profitability levels thereby maintaining coverage metrics at levels consistent with the rating and allowing for further growth in unrestricted liquidity given Rush's decreased capital spending levels going forward.

CREDIT PROFILE

Rush operates an academic medical center and two community hospitals located in Chicago and the surrounding suburbs with a total of 1,237 licensed beds. Additional operations include a medical group with 462 employed physicians, a rehabilitation and skilled nursing facility, research facilities

and a university with over 2,000 students. Total operating revenues equaled \$1.8 billion in fiscal 2013.

Despite operating in the highly competitive Chicago market, Rush benefits from an excellent clinical reputation with strong market shares in key specialties, a highly aligned medical staff and its university with schools of medicine, nursing, allied health and biomedical research. Further, Rush's competitive position was enhanced with the opening of its new patient tower at its flagship academic medical center in January 2012.

CONSISTENTLY STRONG PROFITABILITY

Operating profitability has consistently exceeded Fitch's 'A' category medians. Operating and operating EBITDA margins averaged 4.9% and 12.3% since fiscal 2008 relative to Fitch's 'A' category medians of 3.3% and 10.7%, respectively. Operating margin compressed to 4.2% in fiscal 2013 due to increased depreciation and interest expenses associated with the opening of Rush's new patient tower in January 2012. However, operating EBITDA margin increased to 13.6% in fiscal 2013 and 13.1% in the three month interim period ending September 30, 2013 (the interim period). The improved operating profitability represents the benefits of the new patient tower which include increased volumes in nearly every category and increased efficiencies.

ROBUST DEBT SERVICE COVERAGE

Rush's moderate debt burden and strong profitability have resulted in robust debt service coverage. The system's debt burden has moderated with MADS as a percent of revenue decreasing from 3.7% in fiscal 2009 to 3.1% in fiscal 2013 relative to Fitch's 'A' category median of 3.1%. MADS coverage by EBITDA improved to 4.9x in fiscal 2013 and 5.3x in the interim period while MADS coverage by operating EBITDA increased to 4.4x in fiscal 2013 and 4.3x in the interim period. Both metrics easily exceed Fitch's 'A' category medians of 3.8x and 3.4x, respectively.

SHARPLY IMPROVED LIQUIDITY

Unrestricted cash and investments increased 44.4% since June 30, 2012 to \$892.8 million at Sept. 30, 2013. The increase was primarily due to decreased capital spending subsequent to the completion of the new patient tower and strong operating cash flows. Liquidity metrics strengthened to 195.1 days cash on hand, 15.7x cushion ratio and 137.1% cash to debt and are now consistent with Fitch's 'A' category medians of 196.3 days, 15.6x and 129.2%.

CAPITAL PROJECT SUBSTANTIALLY COMPLETE

Rush embarked on a \$1.1 billion Campus Transformation Project in fiscal 2004 which culminated in the opening of the new patient tower in January 2012. The campus transformation project is now nearly complete with over \$1.0 billion spent to date. Approximately \$99 million in related capital spending remains through fiscal 2016. Reduced capital spending levels should further bolster liquidity metrics in the near to mid-term.

DISCLOSURE

Rush covenants to disclose audited financial statements within 6 months of the end of the fiscal year and quarterly reports no later than 60 days after the end of each fiscal quarter. Rush's disclosure practices are among the best in Fitch's health care portfolio with quarterly and annual disclosure consisting of balance sheet, income statements and cash flow statements, utilization statistics and a management discussion and analysis.

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Applicable Criteria and Related Research:
--'Nonprofit Hospitals and Health Systems Rating Criteria', dated May 30, 2013.

Applicable Criteria and Related Research:
Nonprofit Hospitals and Health Systems Rating Criteria – Effective Aug. 12, 2011 to July 23, 2012
http://www.fitchratings.com/creditdesk/reports/report_frame.cfm?rpt_id=648836

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RatingsDirect®

Illinois Finance Authority Rush University Medical Center Obligated Group; Hospital; Joint Criteria

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Illinois Finance Authority Rush University Medical Center Obligated Group; Hospital; Joint Criteria

Credit Profile

Illinois Fin Auth, Illinois

Rush Univ Med Ctr Obligated Grp, Illinois

Series 2006B-1

Unenhanced Rating

A(SPUR)/Positive

Outlook Revised

Series 2009 A,B,C & D

Long Term Rating

A/Positive

Outlook Revised

Rationale

Standard & Poor's Ratings Services revised its outlook to positive from stable and affirmed its 'A' long-term rating on the Illinois Finance Authority's series 2009A through 2009D and 2006B fixed-rate hospital revenue bonds and its 'A' underlying rating (SPUR) on the authority's series 2008A and 2006B revenue bonds. Standard & Poor's also affirmed its 'AAA/A-1+' rating on the authority's series 2008A variable-rate demand bonds (VRDBs). All bonds were issued for the Rush University Medical Center (RUMC) Obligated Group (Rush).

The 'AAA/A-1+' dual rating on the series 2008A VRDBs is based on our joint criteria, with the 'AAA' long-term component of the rating based jointly on the Northern Trust Bank (AA-) and the Rush SPUR. The 'A-1+' short-term component of the rating is based on the Northern Trust short-term rating. The letter of credit expires on Feb. 15, 2017.

The outlook revision reflects our view of Rush's strengthening business and financial position as a result of a major investment in its main campus and planned investments in programmatic growth and expanded patient access. Volumes have remained favorable, and this combined with good expense management has sustained the system's robust cash flow and maximum annual debt service (MADS) coverage. In addition, capital spending has tempered and resulted in a significant increase in unrestricted reserves and its related metrics. In our view, the system is well positioned to meet its financial projections, which include an overall improvement in operations, cash, and leverage. The system also continues to focus on initiatives to prepare for reimbursement changes resulting from the health care reform bill through Rush Health, its clinically integrated network.

The 'A' rating further reflects our view of Rush's:

- Continued strong market recognition for RUMC as an academic medical center with broad clinical services, extensive education and research capabilities, and a solid market position in several key service lines in the competitive Chicago-area market;
- Large revenue base serving two distinct market areas and favorable volumes at the academic medical center;
- Track record of solid financial operations and cash flow that have exceeded expectations and that management

projects will improve in the next five years;

- Significant improvement in unrestricted reserves, which in our view should continue as a result of anticipated lower capital spending;
- Completion of a major campus transformation project and lack of further debt plans, the latter of which should continue to improve the system's debt metrics;
- Vertically integrated governance with a strong and stable management team that has successfully executed a large capital plan while improving the organization's financial health and competitive position; and
- Proactive approach to preparing for the potential reimbursement changes resulting from the health care reform bill through the various initiatives of Rush Health, the system's clinically integrated network.

Partly offsetting the above strengths, in our view, are Rush's:

- Somewhat high concentration of Medicaid revenue in the payor mix and correspondingly moderate reliance on the state provider fee program and disproportionate share funds for Rush's solid operating income (however, management has focused on expense management as well as revenue improvements through service line focus and expansion to provide cushion against any potential stress from these programs); and
- Location in the highly competitive Chicago service area, with RUMC in close proximity to three other hospitals in its immediate service area and with three other academic medical centers as well as community hospitals or health systems providing strong competition for key services.

Rush is an integrated delivery system serving the City of Chicago and the western suburbs. The 'A' rating is based on our view of Rush's group credit profile and the obligated group's "core" status. Accordingly, we rate the bonds at the same level as the group credit profile. The obligated group consists of the following entities, whose gross revenue and mortgages on the main hospital facilities' property, plant, and equipment secure the bonds:

- RUMC, which consists of Rush University Hospital (a 679-staffed-bed academic medical center in Chicago), Rush University (a health sciences university with 2,280 students that consists of Rush Medical College, College of Nursing, College of Health Sciences, and the Graduate College), and Rush University Medical Group (RUMG, a faculty practice plan). RUMC also operates and has a majority interest in Rush Oak Park Hospital (ROPH), a 128-staffed-bed acute care center in the neighboring suburb of Oak Park. (ROPH is not obligated on the bonds, but its financial results are consolidated with those of the system and its revenue is available to make debt service payments.)
- Rush-Copley Medical Center Inc. (RCMC), which is the parent company of Copley Memorial Hospital Inc. (a 210-staffed-bed acute care medical center in Aurora, a far southwest suburb of Chicago), Rush-Copley Foundation, Copley Ventures Inc. and Rush-Copley Medical Group NFP.
- RUMC is the largest member of the obligated group, accounting for 86% of Rush's net assets, 83% of total revenue, and approximately 79% of operating income as of fiscal year-end June 30, 2013. Rush's total long-term debt, including capital leases and other financing arrangements, was \$640 million as of Dec. 31, 2013, largely with fixed interest rates and 16% with variable interest rates.

Outlook

The positive outlook reflects our view that the system will meet its projected financial improvement through strategies to strengthen services in the broader (competitive) market, which should sustain favorable volumes and focus on expense management, and planned lower capital spending, which should support good cash growth. The outlook also

reflects our anticipation that the system will continue to manage the state reimbursement challenges as well as the evolving pressures of the health care industry.

A lower rating is unlikely in the next two years because the balance sheet strength provides an ample cushion for unanticipated pressures in the near term. However, we could revise the outlook to stable if the system is unable to sustain its trend of good cash flow and if unrestricted reserves stabilize at the current level.

A higher rating is possible in the next two years if Rush maintains its solid market presence, realizes the benefits of its programmatic investments and thus becomes well positioned to sustain MADS coverage of more than 4.5x, increases unrestricted reserves to 200 days' cash, and continues to improve leverage.

Enterprise Profile

Economic fundamentals

The Rush health system consists of three medical centers in two distinct service areas in the greater Chicago area. It serves eight counties that have an estimated population of 8 million. RUMC's primary service area consists of the 22 ZIP codes around the main medical center, for a population of around 1.5 million. Copley Memorial Hospital primarily serves 11 ZIP codes approximately 40 miles west of Chicago. The system benefits from the diverse local economy of Chicago ('A+' general obligation rating), but the city's wealth indicators slightly trail national averages. Rush's payor mix has improved slightly in the past two years, but Rush continues to derive a somewhat high 15% of gross revenue from Medicaid. The system's Medicaid receivables have, however, decreased despite continued delayed payments from the state. In addition, the system received late interest payments from the state during fiscal 2014. The state will be expanding its Medicaid eligibility per the health care reform bill, and this should benefit Rush's payor mix.

Market position

RUMC has a good market position, in our view, despite its location in an increasingly competitive market. This is due to the strength of its services and recent investments in its facilities, both of which have led to favorable volumes.

Rush is located in the Illinois Medical District along with the University of Illinois Medical Center and Cook County VA Medical Center. It largely competes with other academic medical centers -- 'AA+' rated Northwestern Memorial Hospital (which recently signed a letter of intent to merge with 'AA' rated Cadence Health), 'AA-' rated University of Chicago Hospitals and Health System, 'A' rated Loyola University Health System, and 'A' rated University of Illinois Medical Center, all in the Chicago area -- as well as with other large providers that provide similar tertiary care. Although the market is fragmented, several providers have or are pursuing partnerships with other in-state and out-of-state providers, and these partnerships will continue to intensify competition.

Rush's market share in its primary service area grew to 6.6% in fiscal 2013, up from 6.0% the prior year. Its market share in its total service area also increased, slightly to 3.2%. The Copley hospital competes with five providers in the area, but has the leading market share of 40% in its primary service area, with the second leading provider, Presence Health's Mercy Medical Center, capturing 20%. Recent facility investments have largely been in the Copley market in fast-growing Kendall County. The system opened Rush Copley Healthcare Center -- an outpatient complex with a freestanding emergency room, urgent care center, outpatient surgery center, and physician offices -- and purchased an

imaging center. RUMC also opened a cancer facility in the western suburbs off of the I-88 expressway in early 2013 as a joint venture with DuPage Medical Group, one of the largest independent multispecialty physician groups in the Chicagoland area. Volumes in this market have been somewhat flat, as with other providers, but management reports favorable growth in key service areas.

Volumes at RUMC have increased almost across the board. RUMC has several nationally recognized programs, including orthopedics, geriatrics, and nephrology, and captures a good share of the markets for neurosciences, cancer care, heart and vascular, transplant, and high-risk infant and mother services, the last of which are also being jointly planned with RCMC. We anticipate that the system's volumes will remain strong in the near term as it continues to strengthen its breadth and depth of services and expand patient access partly through its specialty care networks. In addition, Rush entered into a contract with United Healthcare in 2012, after an 11-year period, that has benefited volumes especially at ROPH and RCMC. The system maintains favorable contracts with the other major insurance providers in the city.

Table 1

Rush University Medical Center Obligated Group Utilization		
--Fiscal year ended June 30--		
	2013	2012
Inpatient admissions	45,939	44,475
Equivalent inpatient admissions	94,600	89,978
Patient days	214,041	210,101
Observation days	12,808	11,532
Emergency room visits	161,389	149,139
Inpatient surgeries	15,756	16,191
Outpatient surgeries	29,966	29,194
Medicare case mix index	1.79	1.81

Rush has a large and growing active medical staff of 1,780 physicians. Approximately 573 are employed, with the majority being at RUMC. RUMC also employs 668 medical residents and has a significant research focus along with the university. A majority of the physicians participate in Rush Health, the system's clinically integrated network that also includes Riverside Health, and are well engaged with the system's strategic initiatives.

Management and governance

Rush has a stable and strong management and governance team, in our view, that has improved the organization's competitive and financial position while coping with industry trends such as declining inpatient utilization and potential impact from the health care reform bill.

Rush has one governance structure with a vertically integrated academic medical center. RUMC has a fairly large board (no more than 99 general trustees per the bylaws) but a smaller executive committee of about 25 members who manage the customary governance-related activities. The board has provided strong philanthropic support that has contributed to the successful completion of an eight-year capital campaign that raised \$389 million, well above the \$315 million target.

RUMC maintains control over the entire obligated group (including RCMC and its members). It appoints the majority of the board members at RCMC and thus maintains certain reserve powers over the RCMC members, including but not limited to approval of debt issuances, strategic plans, and budgets. Day-to-day operations for RUMC and RCMC have been independent, but in the past few years senior management at both entities has jointly planned clinical activities. On Oct. 25, 2013, RUMC became the sole member of ROPH, replacing a shared corporate ownership with an affiliate of the Wheaton Franciscans. ROPH will now operate as a secular hospital. ROPH has no debt and will likely join the obligated group by the end of fiscal 2014.

The executive team consists of well-tenured members that have navigated the evolving pressures of the industry as well as the delayed state payments while investing more than \$1 billion in transforming the campus. Rush also remains focused on research and education and has sustained its investment and growth in both areas. Long-term forecasts are updated each spring, and management has generally either met or exceeded these projections during the past several years, indicating management's ability to understand its stress points and deal with them. The system is also planning for its next period of strategic investments, which management anticipates will largely be in programmatic growth and improved patient access.

In 1995 the system established Rush System for Health (RSH), which consists of Riverside Health, all of the obligated group members, and ROPH. It is owned equally by the hospitals and physicians (including employed and independent). RSH is a clinically integrated network and a platform to prepare for the various effects of the health care reform bill. It was created to integrate specific services that included managed care contracting, but in recent years has focused on population health and quality improvement strategies.

Financial Profile

Financial performance

Rush has posted good operating margins in the past nine years as a result of sustained volume growth and expense and clinical resource management efforts. Results for fiscal years 2013 and 2012 were slightly softer than results for previous years as a result of the opening of the new tower and the installation of electronic health records, but were above budgeted expectations and still healthy in our view. Rush's patient revenue and tuition revenue continues to grow, while its research-related revenue remains stable. RUMC continues to contribute a large portion of the income. In 2013 and 2012 the system benefited from the state provider tax, which netted approximately \$21 million and \$23 million, respectively. The program has been approved till December 2014. In addition, Rush received \$10 million in both fiscal years 2012 and 2013 in federal meaningful use incentives for meeting the Stage 1 criteria. The system also recognized a \$10.6 million reduction to its expenses in 2013 as a result of a Federal Insurance Contributions Act tax refund settlement. Operations in fiscal 2014 to date have been strong and well above budgeted expectations and are projected to further improve during the next five years. We anticipate that Rush will meet its projections as it executes its growth strategies and manages its expense base.

Non-operating revenue have increased in 2013 and 2014 to date as a result of strong investment returns as well as a one-time gain from the sale of a building (in 2013). Rush's investments are largely in fixed income (70%) and cash (23%), with 77% accessible within 30 days. Excess and EBIDA margins have remained strong in 2013 and 2014 year to

date, generating good MADS coverage. With several of its facility investments largely completed and with a focus on programmatic growth, the system has projected excess margins of more than 5% hereafter, which we anticipate will be met.

Financial flexibility and liabilities

Rush is nearing the end of a \$1 billion 12-year capital transformation project. The largest portion of the project was a new patient tower with an emergency center on its main campus that opened end of fiscal 2012 on time and on budget. The remainder of the project is the completion of the eighth floor to include an obstetrics and neonatology unit. The total cost of the tower will be \$683 million and the entire project was funded by a mix of debt proceeds, governmental funding (\$75 million in tax increment financing, or TIF), operating cash, and contributions. The system also added a large outpatient complex in Kendall County for \$38 million that will be fully built out in fiscal 2014. Capital spending subsided in 2013 and is budgeted to be approximately \$122 million in fiscal 2014. Management projects that future spending will remain close to depreciation levels and that it will focus on program growth, expansion of its outpatient services, additional inpatient capacity, and facility renovations.

The system's balance sheet distinctly improved in 2013 as a result of growth in unrestricted reserves. (We adjusted Rush's unrestricted reserves to account for the full self-insurance long-term liability.) Continued good cash flow, improvement in the timing of Medicaid payments, higher investment gains, and decreased capital spending all contributed to the increase. As the system gets reimbursed for part of its campus transformation project from its TIF payments in fiscal 2014, we anticipate that cash will further grow. Rush also maintains \$100 million in a line of credit as a backup to help manage any unanticipated cash pressures. In addition the system has a \$508 million endowment for donor-restricted purposes. Management projects that cash and related metrics will continue to increase during the next five years.

Debt levels remain moderate, with unrestricted reserves above long-term debt and with leverage slowly improving. Rush's debt is mostly fixed rate, with approximately 17% in variable-rate demand bonds (VRDBs). Half of its VRDBs are placed with a commercial bank. Management has no significant new money debt plans for the next couple of years.

Rush was party to two floating- to fixed-rate swaps on a total notional amount of approximately \$96 million at June 30, 2013. The counterparties on the swaps are Morgan Stanley Capital Services Inc., with a guarantee by Morgan Stanley (A-) and Citibank N.A. (AA). As of June, 30, 2013, the market value of the swaps was a liability of \$17.9 million, down slightly from fiscal year end with no collateral posted. Rush is using \$50 million of the interest rate swaps outstanding to synthetically fix the interest rate on the series 2008A VRDBs, and the remaining swap notional amount was unhedged.

Rush has a defined benefit pension plan whose funded status improved to 91% at June 30, 2013. The system contributed \$46 million to the plan in fiscal 2013 and anticipates contributing approximately \$31 million in fiscal 2014.

Table 2

Rush University Medical Center Obligated Group Financial Summary

	--First six months ended Dec. 31--		--Fiscal year ended June 30--		
	2014*	2013*	2012*	2011	2010
Financial performance					
Net patient revenue (\$000s)	853,074	1,592,707	1,510,815	1,512,649	1,464,766
Total operating revenue (\$000s)	974,442	1,817,739	1,739,110	1,732,952	1,676,915
Total operating expenses (\$000s)	928,563	1,761,550	1,677,675	1,643,016	1,595,791
Operating income (\$000s)	45,879	56,189	61,435	89,936	81,124
Operating margin (%)	4.7	3.1	3.5	5.2	4.8
Net non-operating income (\$000s)	20,751	45,654	26,780	24,534	20,525
Excess income (\$000s)	66,630	101,843	88,215	114,470	101,649
Excess margin (%)	6.7	5.5	5.0	6.5	6.0
Operating EBIDA margin (%)	13.1	12.7	11.5	11.8	11.5
EBIDA margin (%)	14.9	14.8	12.8	13.1	12.6
Net available for debt service (\$000s)	148,532	276,340	225,886	229,520	213,101
Maximum annual debt service (MADS; \$000s)	56,931	56,931	56,931	55,124	55,124
MADS coverage (x)	5.2	4.9	4.0	4.2	3.9
Operating-lease-adjusted coverage (x)	N.A.	3.7	3.2	3.4	3.1
Financial flexibility					
Unrestricted cash and investments (\$000s)	791,862	753,781	517,448	568,751	541,140
Unrestricted days' cash on hand	167	169	120	134	131
Unrestricted reserves/total long-term debt (%)	127	118	79	86	81
Unrestricted reserves/contingent liability debt (%)	827	747	488	1138	919
Average age of plant (years)	10	8	10	11	10
Capital expenditures/Depreciation and amortization (%)	75	64	189	301	333
Debt and liabilities					
Total long-term debt (\$000s)	625,673	640,203	656,678	657,975	666,931
Long-term debt/capitalization (%)	33	36	40	43	52
Contingent liabilities (\$000s)	95,720	100,895	106,000	50,000	58,866
Contingent liabilities/total long-term debt (%)	15	16	16	8	9
Debt burden (%)	2.9	3.1	3.2	3.2	3.4
Defined benefit plan funded status (%)	N.A.	91	83	84	72

*Financial results reported with bad debt classified as a reduction to net patient revenue. N.A.--Not available.

Related Criteria And Research

Related Criteria

- USPF Criteria: Not-For-Profit Health Care, June 14, 2007
- General Criteria: Group Rating Methodology, Nov. 19, 2013
- USPF Criteria: Commercial Paper, VRDO, And Self-Liquidity, July 3, 2007

- USPF Criteria: Municipal Swaps, June 27, 2007
- USPF Criteria: Contingent Liquidity Risks, March 5, 2012
- USPF Criteria: Municipal Applications For Joint Support Criteria, June 25, 2007
- Criteria: Joint Support Criteria Update, April 22, 2009

Related Research

- Glossary: Not-For-Profit Health Care Ratios, Oct. 26, 2011
- The Outlook For U.S. Not-For-Profit Health Care Providers Is Negative From Increasing Pressures, Dec. 10, 2013
- U.S. Not-For-Profit Health Care Stand-Alone Ratios: Operating Pressures Led To Mixed Results In 2012, Aug. 8, 2013
- Health Care Providers And Insurers Pursue Value Initiatives Despite Reform Uncertainties, May 9, 2013
- U.S. Not-For-Profit Health Care Providers Hone Their Strategies To Manage Transition Risk, May 16, 2012

Ratings Detail (As Of April 16, 2014)

Illinois Fin Auth, Illinois

Rush Univ Med Ctr Obligated Grp, Illinois

Series 2008A

Unenhanced Rating

A(SPUR)/Positive

Outlook Revised

Long Term Rating

AAA/A-1+

Affirmed

Many issues are enhanced by bond insurance.

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ECONOMIC FEASIBILITY



2000 Ogden Avenue, Aurora, IL 60504

Ms. Courtney Avery
Administrator
Illinois Health Facilities and Services Review Board
525 W. Jefferson Second Floor
Springfield, Illinois 62702

Re: Copley Memorial Hospital, Inc., Rush-Copley Medical Center,
and Rush University Medical Center

Dear Ms. Avery:

The undersigned, as authorized representatives of Copley Memorial Hospital, Inc., Rush-Copley Medical Center, and Rush University Medical Center, in accordance with 77 Ill. Adm. Code 1120.140(a)(1) and the requirements of Section X.A.1 of the CON Application for Permit, hereby attest to the following:

This project will be financed through the use of both tax exempt revenue bonds and cash and securities;

The selected form of debt financing for this project will be tax exempt revenue bonds issued through the Illinois Finance Authority;

The selected form of debt financing for this project will be at the lowest net cost available to the co-applicants.

Signed and dated as of 26 June, 2014

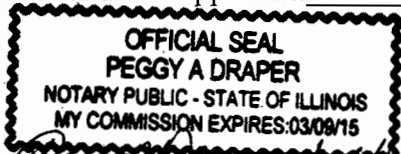
Copley Memorial Hospital, Inc.
Rush-Copley Medical Center
Rush University Medical Center
Illinois Not-for-Profit Corporations

By: [Signature]

Title and Co-Applicant: PRESIDENT & CEO, RUSH-COPLEY MEDICAL CENTER

By: Brenda Van Wyke

Title and Co-Applicant: SR VP FINANCE & CFO, RUSH-COPLEY MEDICAL CENTER



COST AND GROSS SQUARE FEET							
	A	B	C	D	E	F	G
	Cost/Sq. Foot		Gross Sq. Ft.	Gross Sq. Ft.	Const. \$	Mod. \$	Total Costs
Department	New	Mod.	New	Mod.	(A x C)	(B x D)	(E + F)
Clinical Service Areas:							
Surgery	\$475.93	\$204.61	8,493	16,323	\$4,042,079	\$3,339,865	\$7,381,944
Post-Anesthesia Recovery Unit (PACU, Recovery Phase I)	\$239.09		2,509	0	\$599,888	\$0	\$599,888
Surgical Prep/Post-Anesthesia Recovery Phase II	\$385.14	\$187.73	5,598	10,757	\$2,156,000	\$2,019,407	\$4,175,407
Inpatient Endoscopy	\$436.15	\$374.86	462	209	\$201,500	\$78,345	\$279,845
Central Sterile Processing/Distribution		\$206.84	0	144	\$0	\$29,785	\$29,785
SUBTOTAL CON COMPONENTS	\$410.24	\$199.30	17,062	27,433	\$6,999,467	\$5,467,402	\$12,466,869
Contingency					\$635,552	\$710,762	\$1,346,314
TOTAL - CLINICAL SERVICE AREAS	\$447.49	\$225.21	17,062	27,433	\$7,635,019	\$6,178,164	\$13,813,183
Non-Clinical Service Areas:							
Education/Conference Rooms	\$216.46		2,673	0	\$578,590	\$0	\$578,590
Storage Rooms	\$134.11		2,315	0	\$310,459	\$0	\$310,459
Gift Shop	\$303.31		1,360	0	\$412,500	\$0	\$412,500
Chapel	\$258.67		952	0	\$246,250	\$0	\$246,250
Entrances, Lobbies, Central Public Space (this project)	\$573.11	\$310.81	11,861	2,628	\$6,797,689	\$816,805	\$7,614,494
Interdepartmental Circulation:							
Lower Level			2,220	0	N/A	N/A	N/A
1st Floor			1,012	0	N/A	N/A	N/A
TOTAL Interdepartmental Circulation	\$204.16		3,232	0	\$659,838	\$0	\$659,838
Elevator Shafts:							
Lower Level			83	144	N/A	N/A	N/A
1st Floor			74	101	N/A	N/A	N/A
TOTAL Elevator Shafts	\$406.37	\$306.12	157	245	\$63,800	\$75,000	\$138,800
Stairwells:							
Lower Level			245	0	N/A	N/A	N/A
1st Floor			428	0	N/A	N/A	N/A
2nd Floor			103	0	N/A	N/A	N/A
TOTAL Stairwells	\$537.11		776	0	\$416,800	\$0	\$416,800
Mechanical/Electrical/Data Shafts:							
1st Floor			72	0	N/A	N/A	N/A
TOTAL Mechanical/Electrical/Data Shafts	\$510.42		72	0	\$36,750	\$0	\$36,750
Mechanical/Electrical Space and Equipment:	\$446.00	\$0.00	10,076	183	\$4,493,869	\$0	\$4,493,869
SUBTOTAL NON-CON COMPONENTS	\$418.73	\$291.82	33,474	3,056	\$14,016,545	\$891,805	\$14,908,350
Contingency					\$1,273,679	\$115,934	\$1,389,613
TOTAL NON-CLINICAL SERVICE AREAS	\$456.78	\$329.76	33,474	3,056	\$15,290,224	\$1,007,739	\$16,297,963
PROJECT TOTAL	\$453.64	\$235.69	50,536	30,489	\$22,925,243	\$7,185,903	\$30,111,146
NOTE: Modernization costs for Mechanical/Electrical Space and Equipment are included in the modernization costs for the departments where the space and equipment are located							

X.D. Projected Operating Costs

Projected Operating Costs Per EPD = FY18 Operating Expenses/FY18 EPD

FY18 Operating Expenses:

Salaries	\$124,280,000
Benefits	31,918,000
Supplies	<u>52,969,000</u>
	\$209,167,000

FY18 Equivalent Patient Days (EPD) =

$$\left[1 + \frac{(\text{Outpatient} + \text{Emergency Revenue})}{(\text{Inpatient Revenue})} \right] \times \text{Total Projected FY18 Inpatient Days} =$$

$$\left[1 + \frac{\$162,529,351}{\$144,885,650} \right] \times 49,679 =$$

$$[1 + 1.1217] \times 49,679 =$$

$$2.1217 \times 49,679 = 105,404, \text{ based on net revenue}$$

Projected Operating Costs Per EPD = FY18 Operating Expenses/FY18 EPD =

$$\frac{\$209,167,000}{105,404} = \$1,984.43$$

X.E. Total Effect of the Project on Capital Costs

Projected Capital Costs Per EPD = FY18 Capital Costs/FY18 EPD

FY18 Capital Costs:

Depreciation/Amortization	\$27,534,000
Interest	<u>7,895,000</u>
	\$35,429,000

FY18 Equivalent Patient Days (EPD) =

$$\left[1 + \frac{(\text{Outpatient} + \text{Emergency Revenue})}{(\text{Inpatient Revenue})} \right] \times \text{Total Projected FY18 Inpatient Days} =$$

$$\left[1 + \frac{\$162,529,351}{\$144,885,650} \right] \times 49,679 =$$

$$[1 + 1.1217] \times 49,679 =$$

$$2.1217 \times 49,679 = 105,404, \text{ based on net revenue}$$

Projected Capital Costs Per EPD = FY18 Capital Costs/FY18 EPD =

$$\frac{\$35,429,000}{105,404} = \$336.12$$

CHARITY CARE INFORMATION

ATTACHMENT-41

XII.
Charity Care Information

1. The amount of charity care for the last 3 audited fiscal years for Copley Memorial Hospital, the cost of charity care, and the ratio of that charity care cost to net patient revenue are presented below.

COPLEY MEMORIAL HOSPITAL

	FY2011	FY2012	FY2013
Net Patient Revenue	\$271,003,413	\$287,858,768	\$307,415,001
Amount of Charity Care (charges)	\$25,332,744	\$45,804,375	\$42,058,980
Cost of Charity Care	\$5,054,544	\$8,807,986	\$7,472,926
Ratio of Charity Care to Net Patient Revenue (Based on Charges)	9.35%	15.91%	13.68%
Ratio of Charity Care to Net Patient Revenue (Based on Costs)	1.87%	3.06%	2.43%

2. This chart reports data for Copley Memorial Hospital. The charity costs and patient revenue are only for Copley Memorial Hospital and are not consolidated with any other entities that are part of Rush-Copley Medical Center or any other entity.
3. Because Copley Memorial Hospital is an existing facility, the data are reported for the latest three audited fiscal years.