

April 14, 2014

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HEALTH FACILITIES &
SERVICES REVIEW BOARD

VIA UPS OVERNIGHT DELIVERY

Ms. Courtney Avery
Administrator
Illinois Health Facilities and Services Review Board
525 West Jefferson Street, 2nd Floor
Springfield, IL 62761

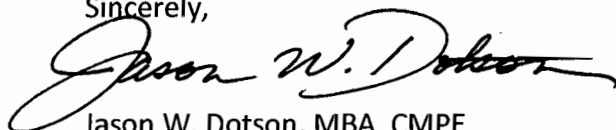
Re: Project No. 13-072, NorthPointe Health and Wellness Campus Ambulatory Surgery
Treatment Center Roscoe

Dear Ms. Avery:

Enclosed are two CDs that are for your and Mr. Constantino's reference. These CDs contain the supplemental information requested by Dr. Burden at our last meeting before the Review Board on March 11, 2014. We are sending these via a CD as the documents unfortunately would not print in an appropriate format to include with the hard copy of our document, dated April 14th, that Mr. Parkhurst, with Prism Healthcare Consulting, is sending to you today.

Please let me know if you have any questions regarding this matter by contacting me via e-mail at jdotson@beloithealthsystem.org or 608/364-1477.

Sincerely,



Jason W. Dotson, MBA, CMPE
Vice President

cc: Mike Constantino

At-Home Healthcare
1904 E. Huebbe Parkway
Beloit, WI • (608) 363-5885

Beloit Clinic
1905 E. Huebbe Parkway
Beloit, WI • (608) 364-2200

Clinton Clinic
307 Ogden Avenue
Clinton, WI • (608) 676-2206

Darien Clinic
300 N. Walworth Street
Darien, WI • (262) 882-1151

Janesville Clinic
1321 Creston Park
Janesville, WI • (608) 757-1217

**NorthPointe Health &
Wellness Campus**
5605 E. Rockton Road
Roscoe, IL • (815) 525-4000

NorthPointe Terrace
5601 E. Rockton Road
Roscoe, IL • (815) 525-4800

**Occupational Health Sports
& Family Medicine Center**
1650 Lee Lane
Beloit, WI • (608) 362-0211

Riverside Terrace
3055 S. Riverside Dr.
Beloit, WI • (608) 365-7222

West Side Clinic
1735 Madison Road
Beloit, WI • (608) 363-7510

Hospital Profile		FY 2010									
<u>Ownership Management and General Information</u>											
							<u>Patients by Race</u>			<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Timothy McKeve						White	80.8%	Hispanic or Latino:	7.3%	
ADMINSTRATOR PHONE	608-364-5685						Black	17.7%	Not Hispanic or Latino:	91.1%	
OWNERSHIP:	Beloit Health System						American Indian	0.1%	Unknown	1.6%	
OPERATOR:	Beloit Memorial Hospital						Asian	0.8%			
MANAGEMENT:	Not For Profit						Hawaiian/	0.1%			
CERTIFICATION:							Unknown	0.5%			
FACILITY DESIGNATION:	General Hospital										
ADDRESS	1969 W Hart Rd	CITY	Beloit	COUNTY	Rock	IDPH Number					
							HPA				
							HAS				

<u>Facility Utilization Data by Category of Service</u>										
	Authorized	Peak Beds					Average	Average	CON	Staffed Bed
	CON Beds	Setup and	Peak		Inpatient	Observation	Length	Daily	Occupancy	Occupancy
Clinical Service	12/31/2010	Staffed	Census	Admissions	Days	Days	of Stay	Census	Rate %	Rate %
Medical/Surgical	256			3701	14554	723	3.9	39.9		
0-14 Years										
15- 44 Years										
45-64 Years										
65-74 Years										
75 Years +										
Pediatric				98	248		2.5	0.7		
Intensive Care				372	1788		4.8	4.9		
Direct Admission										
Transfers										
Obstetric/Gynecology				293	1643		5.6	4.5		
Maternity										
Clean Gynecology										
Neonatal										
Long Term Care										
Swing Beds										
Acute Mental Illness										
Rehabilitation										
Long -Term Acute Care										
Dedicated Observation										
Facility Utilization	256	-	-	4,464	18,233	723	4.1	50	-	-
(includes ICU Direct Admissions Only)										

<u>Inpatients and Outpatients Served by Pavor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
	63%	13%		19%	0%	5%	
Inpatients	11,491	2372		3449	82	839	18,233

Outpatients

<u>Financial Year Reported</u>	<u>1/1/2010 to 12/31/2010</u>		<u>Inpatient and Outpatient Net Revenue by Pavor Source</u>					<u>Total Charity</u>
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care		Care Expense \$ 12,599,000
Inpatient (%)	42.8%	8.3%		38.2%	10.8%	Expense		
Revenue (\$)	21,772,000	4,198,000		19,412,000	5,481,000	3,863,000		Total Charity
Outpatient (%)	23.5%	9.3%		59.4%	7.8%			Care as % of
Revenue (\$)	31,839,000	12,643,000	-	80,630,000	10,531,000	8,736,000		Net Revenue 7.2%

<u>Birthing Data</u>	<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>
Number of Total Births:	612	Level 1 Patient Days	0		Kidney:
Number of Live Births:	608	Level 2 Patient Days	1,558		Heart:
Birthing Rooms:	0	Level 2+ Patient Days			Lung:
Labor Rooms:	0	Total Nursery Patient days	1,558		Heart/lung:
Delivery Rooms:	0				Pancreas:
Labor-Delivery-Recovery Rooms:	4	Inpatient Studies	213,653		Liver:
Labor-Delivery-Recovery-Postpartum Rooms:	0	Outpatient Studies	346,488		Total:
C-Section Rooms:	0	Studies Performed Under Contract			
C-Section Performed:	177				

<u>Surgery and Operating Room Utilization</u>											
Surgical Specialty	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	34	1	231.88	1	232.88	6.82	1.00
Dermatology	0	0	0	0	0	0	0	0	0	0.00	0.00
General	0	0	1	1	412	720	947.6	1202.4	2150	2.30	1.67
Gastroenterology	0	0	0	0	11	10	18.26	15	33.26	1.66	1.50
Neurology	0	0	0	0	0	0	0	0	0	0.00	0.00
OB/Gynecology	0	0	1	1	315	404	686.7	565.6	1252.3	2.18	1.40
Oral/Maxillofacial	0	0	0	0	1	15	2.5	33.9	36.4	2.50	2.26
Ophthalmology	0	0	1	1	0	692	0	519	519	0.00	0.75
Orthopedic	0	0	1	1	339	802	945.81	1323.3	2269.11	2.79	1.65
Otolaryngology	0	0	0	0	10	308	17.5	363.44	380.94	1.75	1.18
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.00	0.00
Podiatry	0	0	0	0	9	175	14.49	271.25	285.74	1.61	1.55
Thoracic	0	0	0	0	0	0	0	0	0	0.00	0.00
Urology	0	0	1	1	108	274	265.68	435.66	701.34	2.46	1.59
Pain Management	0	0	0	0	0	205	0	205	205	0.00	1.00
Totals	0	0	6	6	1239	3606	3130.42	4935.55	8065.97	2.53	1.37

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations		6	Stage 2 Recovery Stations		13
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<u>Dedicated and Non-Dedicated Procedure Room Utilization</u>											
	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	213	1205	213	1205	1418	1.00	1.00
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0	0
Pain Management	0	0	0	0	0	0	0	0	0	0	0
Cystoscopy	0	0	0	0	0	0	0	0	0	0	0
<u>Multipurpose Non-Dedicated Rooms</u>											
PEDS GI	0	0	0	0	0	0	0	0	0	0	0
Bronchoscopy	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

<u>Emergency Trauma Care</u>				<u>Cardiac Catheterization Utilization</u>			
Certified Trauma Center			Yes	TotalCardiac Cath Procedures:			
Level of Trauma Service	Level 1	Level 2	Level 3	Diagnostic Catheterizations (0-14}			
			XXXX	Diagnostic Catheterizations (15+)			
Operating Rooms Dedicated for Trauma Care			-	InterventionalCatheterizations (0.14):			
Number of Trauma Visits:			501.00	InterventionalCatheterization (15+)			
Patients Admitted from Trauma			22.00	EP Catheterizatlons (15+)			

				<u>Cardiac Surgery Data</u>			
Emergency Service Type:			Comprehensive	Total Cardiac Surgery Cases:			
Number of Emergency Room Stations			21	Pediatric (0- 14 Years):			
Persons Treated by Emergency Services:			27,843	Adult {15 Years and Older):			
Patients Admitted from Emergency:			3,263	Coronary Artery Bypass Grafts (CABGs)			
Total ED Visits (Emergency+Trauma):			31,106	performed of total Cardiac Cases :			

<u>Outpatient Service Data</u>				<u>Cardiac Catheterization Labs</u>			
Total Outpatient Visits				Total Cath Labs (Dedicated+Nondedicated labs):			
Outpatient Visits at the Hospital / Campus:				Cath Labs used for Angiography procedures			
Outpatient Visits Offsite/off campus				Dedicated Diagnostic Catheterization Lab			
				Dedicated Interventional Catheterization Labs			
				Dedicated EP Catheterization Labs			

<u>Diagnostic/Interventional</u>									
<u>Equipment</u>				<u>Examinations</u>		<u>Radiation Equipment</u>			<u>Therapies/</u>
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	<u>Treatments</u>
General Radiography/Fluoroscop	19		7,467	35,177		Lithotripsy			
Nuclear Medicine	2		362	3,272		Linear Accelerator			6,992
Mammography	3		4	6,206		Image Guided Rad Therapy			
Ultrasound	4		824	6,660		Intensity Modulated Rad Thrp			
Angiography						High Dose Brachytherapy			
Diagnostic Angiography						Proton Beam Therapy			
Interventional Angiography			952	1,304		Gamma Knife			
Positron Emission Tomography (PET)		1	6	37		Cyber Knife			
Computerized Axial	3		2,507	9,249					
Magnetic Resonance Imaging	2		590	3,759					

Hospital Profile		FY 2011			
<u>Ownership Management and General Information</u>					
		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Timothy McKeve	White	82.0%	Hispanic or Latino:	8.1%
ADMINSTRATOR PHONE	608-364-5685	Black	17.4%	Not Hispanic or Latino:	91.2%
OWNERSHIP:	Beloit Health System	American Indian	0.0%	Unknown	0.5%
OPERATOR:	Beloit Memorial Hospital	Asian	0.4%		
MANAGEMENT:	Not For Profit	Hawaiian/	0.0%		
CERTIFICATION:		Unknown	0.2%		

<u>Facility Utilization Data by Category of Service</u>										
	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	256			3603	13372	854	3.7	36.6		
0-14 Years										
15- 44 Years										
45-64 Years										
65-74 Years										
75 Years +										
Pediatric				123	246		2.0	0.7		
Intensive Care				385	1926		5	5.3		
Direct Admission										
Transfers										
Obstetric/Gynecology				293	1595		5.4	4.4		
Maternity										
Clean Gynecology										
Neonatal										
Long Term Care										
Swing Beds										
Acute Mental Illness										
Rehabilitation										
Long -Term Acute Care										
Dedicated Observation										
Facility Utilization	256	-	-	4,404	17,139	854	3.9	47	-	-
(includes ICU Direct Admissions Only)										

<u>Inpatients and Outpatients Served by Payer Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
	62%	15%		19%	0%	4%	
Inpatients	10,616	2490		3205	71	757	17,139

Outpatients

<u>Financial Year Reported</u>	<u>1/1/2011 to 12/31/2011</u>		<u>Inpatient and Outpatient Net Revenue by Payer Source</u>					<u>Total Charity</u>
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Expense	
Inpatient (%)	42.0%	9.8%		38.1%	10.2%			Care Expense \$ 13,071,000
Revenue (\$)	21,603,000	5,053,000		19,603,000	5,234,000	3,933,000		Total Charity
Outpatient (%)	24.0%	10.2%		58.9%	6.8%			Care as % of
Revenue (\$)	33,805,000	14,418,000	0	82,927,000	9,636,000	9,138,000		Net Revenue 7.3%

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>		<u>Organ Transplantation</u>
Number of Total Births:	608	Level 1 Patient Days	0		Kidney:
Number of Live Births:	603	Level 2 Patient Days	1,234		Heart:
Birthing Rooms:	0	Level 2+ Patient Days	-		Lung:
Labor Rooms:	0	al Nursery Patient days	1,234		Heart/lung:
Delivery Rooms:	0		<u>Laboratory Studies</u>		Pancreas:
Labor-Delivery-Recovery Rooms:	4	Inpatient Studies	211,405		Liver:
Labor-Delivery-Recovery-Postpartum Rooms:	0	Outpatient Studies	475,356		Total:
C-Section Rooms:	0	Studies Performed Under Contract			
C-Sections Performed:	195				

Surgery and Operating Room Utilization											
Surgery and Operating Room U											
Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	43	2	291	4	294.68	6.76	2.00
Dermatology	0	0	0	0	0	0	0	0	0	0.00	0.00
General	0	0	1	1	420	599	1613	1054	2667.04	3.84	1.76
Gastroenterology	0	0	0	0	21	1	36	4	40.33	1.73	4.00
Neurology	0	0	0	0	0	4	0	12	12	0.00	3.00
OB/Gynecology	0	0	1	1	312	401	665	593	1258.04	2.13	1.48
Oral/Maxillofacial	0	0	0	0	2	26	4	56	59.64	2.00	2.14
Ophthalmology	0	0	1	1	0	636	0	700	699.6	0.00	1.10
Orthopedic	0	0	1	1	322	694	1597	1152	2749.16	4.96	1.66
Otolaryngology	0	0	0	0	24	403	39	463	502.81	1.64	1.15
Plastic Surgery	0	0	0	0	0	2	0	4	4	0.00	2.00
Podiatry	0	0	0	0	13	159	20	251	270.72	1.50	1.58
Thoracic	0	0	0	0	0	0	0	0	0	0.00	0.00
Urology	0	0	1	1	101	253	235	423	657.84	2.33	1.67
Pain Management	0	0	0	0	0	217	0	217	217	0.00	1.00
Totals	0	0	6	6	1258	3397	4499.68	4933.18	9432.86	3.58	1.45

SURGICAL RECOVERY STATIONS											
Dedicated and Non-Dedicated Procedure Room Utilization											
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	199	1299	199	1299	1498	1.00	1.00
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0	0
Pain Management	0	0	0	0	0	0	0	0	0	0	0
Cystoscopy	0	0	0	0	0	0	0	0	0	0	0
Multipurpose Non-Dedicated Rooms											
PEDS GI	0	0	0	0	0	0	0	0	0	0	0
Bronchoscopy	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

Emergency Trauma Care				Cardiac Catheterization Utilization			
Certified Trauma Center			Yes	TotalCardiac Cath Procedures:			
Level of Trauma Service	Level 1	Level 2	Level 3	Diagnostic Catheterizations (0-14}			
			XXXX	Diagnostic Catheterizations (15+)			
Operating Rooms Dedicated for Trauma Care			-	InterventionalCatheterizations (0.14):			
Number of Trauma Visits:			589.00	InterventionalCatheterization (15+)			
Patients Admitted from Trauma			30.00	EP Catheterlzatlons (15+)			

Emergency Service Type:	Comprehensive	Cardiac Surgery Data
Number of Emergency Room Stations	27	Total Cardiac Surgery Cases:
Persons Treated by Emergency Services:	30,256	Pediatric (0- 14 Years):
Patients Admitted from Emergency:	3,393	Adult {15 Years and Older):
Total ED Visits (Emergency+Trauma):	33,649	Coronary Artery Bypass Grafts (CABGs)
		performed of total Cardiac Cases :

Outpatient Service Data	Cardiac Catheterization Labs
Total Outpatient Visits	Total Cath Labs (Dedicated+Nondedicated labs):
Outpatient Visits at the Hospital / Campus:	Cath Labs used for Angiography procedures
Outpatient Visits Offsite/off campus	Dedicated Diagnostic Catheterization Lab
	Dedicated Interventional Catheterization Labs
	Dedicated EP Catheterization Labs

Diagnostic/Interventional									
Equipment	Examinations				Contract		Radiation Equipment		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt			Owned	Contract	
General Radiography/Fluoroscop	17		7,490	36,748			Lithotripsy		
Nuclear Medicine	2		389	3,227			Linear Accelerator		6,121
Mammography	2		7	5,818			Image Guided Rad Therapy		
Ultrasound	6		884	6,871			Intensity Modulated Rad Thrp		
Angiography							High Dose Brachytherapy		
Diagnostic Angiography							Proton Beam		
Interventional Angiography			1,595	1,392			Gamma Knife		
Positron Emission Tomography (PET)		1	9	167			Cyber Knife		
Computerized Axial	3		2,468	9,814					
Magnetic Resonance Imaging	2		543	3,748					

	Authorized CON Beds	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service	12/31/2012									
Medical/Surgical	256			3283	12886	1281	3.9	35.3		
0-14 Years										
15- 44 Years										
45-64 Years										
65-74 Years										
75 Years +										
Pediatric				94	223		2.4	0.6		
Intensive Care				360	1767		4.9	4.8		
Direct Admission										
Transfers										
Obstetric/Gynecology				258	1479		5.7	4.1		
Maternity										
Clean Gynecology										
Neonatal										
Long Term Care										
Swing Beds										
Acute Mental Illness										
Rehabilitation										
Long -Term Acute Care										
Dedicated Observation										
Facility Utilization	256	-	-	3,995	16,355	1,281	4.1	44.8	-	-
				(includes ICU Direct Admissions Only)						

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	64%	13%		19%	0%	4%	
	10,413	2099		3075	69	699	16,355

<u>Financial Year Reported</u>	1/12/2012 to 12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payer Source</u>					<u>Total Charity</u>	
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care Expense	Care Expense	
Inpatient (%)	42.9%	8.5%		37.6%	11.0%		\$ 15,092,000	
Revenue (\$)	20,455,000	4,076,000		17,933,000	5,266,000	4,167,000	Total Charity	
Outpatient (%)	23.7%	9.3%		58.8%	8.2%		<u>Care as % of</u>	
Revenue (\$)	35,483,000	13,849,000	0	88,083,000	12279000	10,925,000	<u>Net Revenue</u>	8.3%

Number of Total Births:	559	Level 1 Patient Days	0	Kidney:
Number of Live Births:	553	Level 2 Patient Days	1,146	Heart:
Birthing Rooms:	0	Level 2+ Patient Days	-	Lung:
Labor Rooms:	0	atal Nursery Patient days	1,146	Heart/lung:
Delivery Rooms:	0	<u>Laboratory Studies</u>		Pancreas:
Labor-Delivery-Recovery Rooms:	4	Inpatient Studies	191,606	Liver:
Labor-Delivery-Recovery-Postpartum Rooms:	0	Outpatient Studies	494,482	Total:
C-Section Rooms:	0	Studies Performed Under Contract		
C-Sections Performed:	164			

Surgery and Operating Room I

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	47	0	309.26	0.00	309.26	6.58	0.00
Dermatology	0	0	0	0	0	1	0.00	1.00	1.00	0.00	1.00
General	0	0	1	1	350	618	934.50	1112.40	2046.90	2.67	1.80
Gastroenterology	0	0	0	0	20	13	36.00	24.44	60.44	1.80	1.88
Neurology	0	0	0	0	0	1	0.00	2.00	2.00	0.00	2.00
OB/Gynecology	0	0	1	1	264	384	546.48	702.72	1249.20	2.07	1.83
Oral/Maxillofacial	0	0	0	0	2	48	4.00	87.84	91.84	2.00	1.83
Ophthalmology	0	0	1	1	0	653	0.00	724.83	724.83	0.00	1.11
Orthopedic	0	0	1	1	304	747	750.88	941.22	1692.10	2.47	1.26
Otolaryngology	0	0	0	0	11	369	16.50	472.32	488.82	1.50	1.28
Plastic Surgery	0	0	0	0	0	1	0.00	0.00	0.00	0.00	0.00
Podiatry	0	0	0	0	14	132	21.00	217.80	238.80	1.50	1.65
Thoracic	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Urology	0	0	1	1	97	251	236.68	353.91	590.59	2.44	1.41
Pain Management	0	0	0	0	0	250	0.00	250.00	250.00	0.00	1.00
Totals	0	0	6	6	1109	3468	2855.30	4890.48	7745.78	2.57	1.41

SURGICAL RECOVERY STATIONS											
Dedicated and Non-Dedicated Procedure Room Utilization											
	Procedure Rooms				Surgical Cases		Surgical Hours		Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	749	2660	749	2660	3409	1.00	1.00
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0	0
Pain Management	0	0	0	0	0	0	0	0	0	0	0
Cystoscopy	0	0	0	0	0	0	0	0	0	0	0
<u>Multipurpose Non-Dedicated Rooms</u>											
PEDS GI	0	0	0	0	0	0	0	0	0	0	0
Bronchoscopy	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
<u>Emergency Trauma Care</u>				<u>Cardiac Catheterization Utilization</u>							
Certified Trauma Center				Yes	TotalCardiac Cath Procedures:						
Level of Trauma Service	Level 1	Level 2	Level 3	Diagnostic Catheterizations (0-14)							0
			XXXX	Diagnostic Catheterizations (15+)							585
Operating Rooms Dedicated for Trauma Care				-	InterventionalCatheterizations (0.14):						0
Number of Trauma Visits:				598.00	InterventionalCatheterization (15+)						193
Patients Admitted from Trauma				31.00	EP Catheterizatons (15+)						88
Emergency Service Type:				Comprehensive	<u>Cardiac Surgery Data</u>						
Number of Emergency Room Stations				27	Total Cardiac Surgery Cases:						
Persons Treated by Emergency Services:				32,991	Pediatric (0- 14 Years):						0
Patients Admitted from Emergency:				3,428	Adult {15 Years and Older):						42
Total ED Visits (Emergency+Trauma):				36,419	Coronary Artery Bypass Grafts (CABGs)						34
					performed of total Cardiac Cases :						42
<u>Outpatient Service Data</u>				<u>Cardiac Catheterization Labs</u>							
Total Outpatient Visits					Total Cath Labs (Dedicated+Nondedicated labs):						2
Outpatient Visits at the Hospital / Campus:					Cath Labs used for Angiography procedures						2
Outpatient Visits Offsite/off campus					Dedicated Diagnostic Catheterization Lab						2
					Dedicated Interventional Catheterization Labs						2
					Dedicated EP Catheterization Labs						1

Diagnostic/Interventional											
Equipment	Examinations				Radiation Equipment				Therapies/		
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	Treatments		
General Radiography/Fluoroscop	17		7,080	38,857		Lithotripsy					
Nuclear Medicine	2		295	3,420		Linear Accelerator				7,767	
Mammography	2		4	5,562		Image Guided Rad Therapy					
Ultrasound	6		833	7,346		Intensity Modulated Rad Thrp					
Angiography						High Dose Brachytherapy					
Diagnostic Angiography						Proton Beam					
Interventional Angiography			1,019	1,690		Gamma Knife					
Positron Emission Tomography (PET)		1	3	196		Cyber Knife					
Computerized Axial	3		2,379	10,396							
Magnetic Resonance Imaging	2		505	3,838							

				Patients by Race		Patients by Ethnicity	
ADMINISTRATOR NAME:	Timothy McKevelt			White	80.8%	Hispanic or Latino:	7.4%
ADMINSTRATOR PHONE	608-364-5685			Black	18.0%	Not Hispanic or Latino:	91.0%
OWNERSHIP:	Beloit Health System			American Indian	0.0%	Unknown	1.6%
OPERATOR:	Beloit Memorial Hospital			Asian	0.5%		
MANAGEMENT:	Not For Profit			Hawaiian/	0.3%		
CERTIFICATION:				Unknown	0.4%		
FACILITY DESIGNATION:	General Hospital						
ADDRESS	1969 W Hart Rd	CITY	Beloit	COUNTY	Rock	IDPH Number	
						HPA	
						HAS	

Facility Utilization Data by Category of Service										
	Authorized CON Beds	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service	12/31/2013									
Medical/Surgical	256			3104	12544	1291	4.0	34.4		
0-14 Years										
15- 44 Years										
45-64 Years										
65-74 Years										
75 Years +										
Pediatric				94	165		1.8	0.5		
Intensive Care				402	1796		4.5	4.9		
Direct Admission										
Transfers										
Obstetric/Gynecology				298	1366		4.6	3.7		
Maternity										
Clean Gynecology										
Neonatal										
Long Term Care										
Swing Beds										
Acute Mental Illness										
Rehabilitation										
Long -Term Acute Care										
Dedicated Observation										
Facility Utilization	256	-	-	3,898	15,871	1,291	4.1	43.5	-	-
(includes ICU Direct Admissions Only)										

Inpatients and Outpatients Served by Payer Source							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
	63%	14%		18%	0%	4%	
Inpatients	10,047	2143		2936	67	678	15,871
Outpatients							

Financial Year Reported	1/1/2013 to 12/31/2013		Inpatient and Outpatient Net Revenue by Payer Source				Total Charity
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Care Expense \$ 13,100,000
Inpatient (%)	37.3%	15.9%		38.7%	8.0%	Expense	
Revenue (\$)	19,832,000	8,462,000		20,572,000	4,269,000	4,035,000	Total Charity
Outpatient (%)	22.0%	13.3%		59.7%	5.0%		Care as % of
Revenue (\$)	31,866,000	19,248,000	-	86,604,000	7,284,000	9,065,000	Net Revenue 7.1%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation
Number of Total Births:	532	Level 1 Patient Days	0	Kidney:
Number of Live Births:	529	Level 2 Patient Days	1,168	Heart:
Birthing Rooms:	0	Level 2+ Patient Days	-	Lung:
Labor Rooms:	0	al Nursery Patient days	1,168	Heart/lung:
Delivery Rooms:	0			Pancreas:
Labor-Delivery-Recovery Rooms:	4	Inpatient Studies	153,301	Liver:
Labor-Delivery-Recovery-Postpartum Rooms:	0	Outpatient Studies	453,399	Total:
C-Section Rooms:	0	Studies Performed Under Contract		
C-Section Performed:	178			

Surgery and Operating Room Utilization											
Surgery and Operating Room											
Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	90	0	592	0	592	6.58	0.00
Dermatology	0	0	0	0	0	0	0	0	0	0.00	0.00
General	0	0	1	1	332	645	886	1161	2047	2.67	1.80
Gastroenterology	0	0	0	0	20	15	36	28	64	1.80	1.88
Neurology	0	0	0	0	0	0	0	0	0	0.00	0.00
OB/Gynecology	0	0	1	1	313	441	648	807	1455	2.07	1.83
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.00	0.00
Ophthalmology	0	0	1	1	0	559	0	620	620	0.00	1.11
Orthopedic	0	0	1	1	403	806	995	1016	2011	2.47	1.26
Otolaryngology	0	0	0	0	9	564	14	722	736	1.50	1.28
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.00	0.00
Podiatry	0	0	0	0	0	104	0	172	172	0.00	1.65
Thoracic	0	0	0	0	0	0	0	0	0	0.00	0.00
Urology	0	0	1	1	81	242	198	341	539	2.44	1.41
Pain Management	0	0	0	0	0	142	0	142	142	0.00	1.00
Totals	0	0	6	6	1248	3518	3369	5009	8378	2.70	1.42

SURGICAL RECOVERY STATIONS											
Dedicated and Non-Dedicated Procedure Room Utilization											
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	488	3754	488	3754	4242	1.00	1.00
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0	0
Pain Management	0	0	0	0	0	0	0	0	0	0	0
Cystoscopy	0	0	0	0	0	0	0	0	0	0	0
Multipurpose Non-Dedicated Rooms											
PEDS GI	0	0	0	0	0	0	0	0	0	0	0
Bronchoscopy	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

Emergency Trauma Care				Cardiac Catheterization Utilization			
Certified Trauma Center			Yes	TotalCardiac Cath Procedures:			
Level of Trauma Service	Level 1	Level 2	Level 3	Diagnostic Catheterizations (0-14)			
			XXXX	Diagnostic Catheterizations (15+)			
Operating Rooms Dedicated for Trauma Care			-	InterventionalCatheterizations (0.14):			
Number of Trauma Visits:			-	InterventionalCatheterization (15+)			
Patients Admitted from Trauma			503.00	EP Catheterlzations (15+)			
			29.00				
				Cardiac Surgery Data			
Emergency Service Type:			Comprehensive	Total Cardiac Surgery Cases:			
Number of Emergency Room Stations			27	Pediatric (0- 14 Years):			
Persons Treated by Emergency Services:			37,281	Adult {15 Years and Older):			
Patients Admitted from Emergency:			3,609	Coronary Artery Bypass Grafts (CABGs)			
Total ED Visits (Emergency+Trauma):			40,890	performed of total Cardiac Cases :			

Outpatient Service Data		Cardiac Catheterization Labs	
Total Outpatient Visits		Total Cath Labs (Dedicated+Nondedicated labs):	2
Outpatient Visits at the Hospital / Campus:		Cath Labs used for Angiography procedures	2
Outpatient Visits Offsite/off campus		Dedicated Diagnostic Catheterization Lab	2
		Dedicated Interventional Catheterization Labs	2
		Dedicated EP Catheterization Labs	1

Diagnostic/Interventional									
Equipment	Examinations				Contract	Radiation Equipment	Therapies/		
	Owned	Contract	Inpatient	Outpt			Owned	Contract	Treatments
General Radiography/Fluorosc	18		7,018	55,614		Lithotripsy			
Nuclear Medicine	2		363	2,987		Linear Accelerator			10,304
Mammography	2		4	5,562		Image Guided Rad Therapy			
Ultrasound	7		673	8,967		Intensity Modulated Rad Thrp			
Angiography						High Dose Brachytherapy			
Diagnostic Angiography						Proton Beam			
Interventional Angiography			972	1,374		Gamma Knife			
Positron Emission Tomography (PET)		1	3	196		Cyber Knife			
Computerized Axial	3		499	2,103					
Magnetic Resonance Imaging	2		420	3,483					