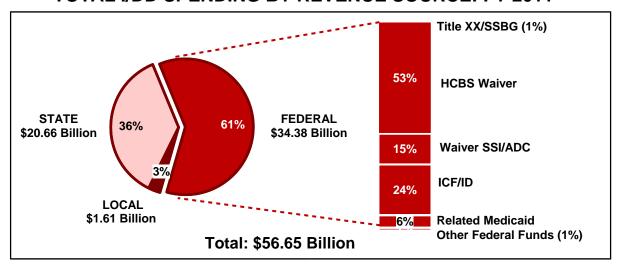
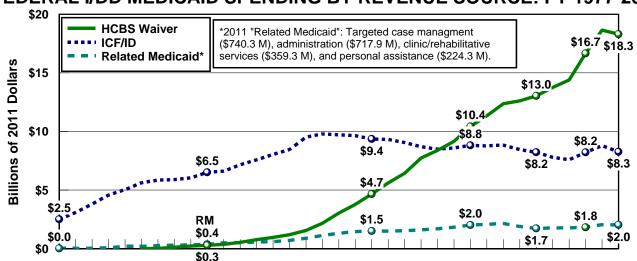
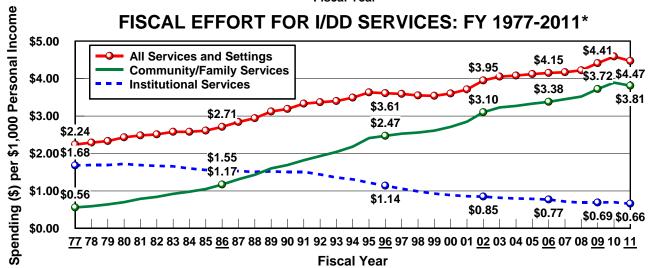
TOTAL I/DD SPENDING BY REVENUE SOURCE: FY 2011



FEDERAL I/DD MEDICAID SPENDING BY REVENUE SOURCE: FY 1977-2011

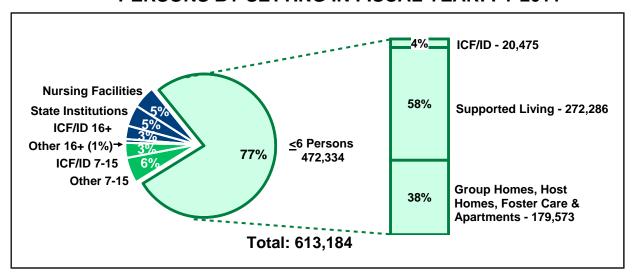


77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 00 01 02 03 04 05 06 07 08 09 10 11 Fiscal Year

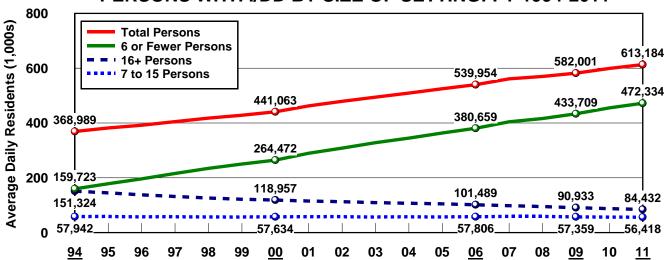


*Fiscal effort is a measure of how much a state spends on I/DD services after controlling for state wealth.

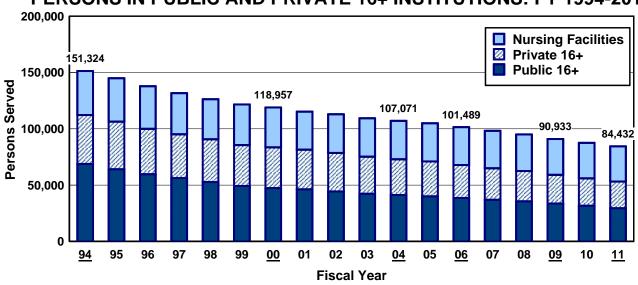
PERSONS BY SETTING IN FISCAL YEAR: FY 2011



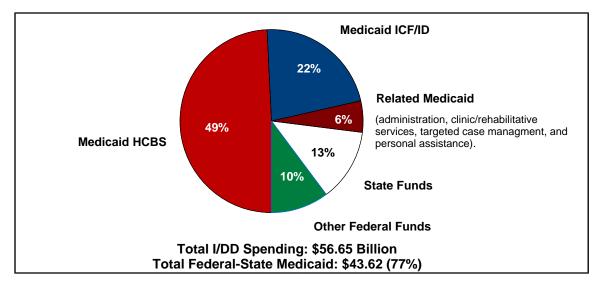
PERSONS WITH I/DD BY SIZE OF SETTING: FY 1994-2011



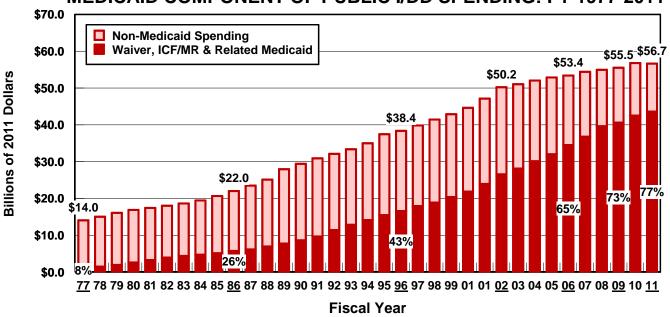
PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1994-2011



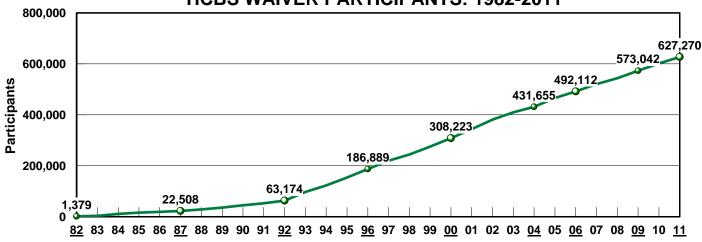
MEDICAID IS 77% OF TOTAL I/DD SPENDING IN FY 2011



MEDICAID COMPONENT OF PUBLIC I/DD SPENDING: FY 1977-2011



HCBS WAIVER PARTICIPANTS: 1982-2011

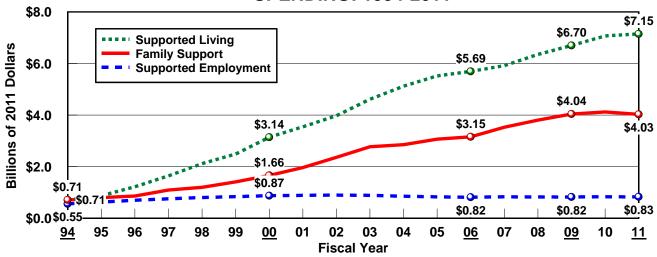


Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2013.

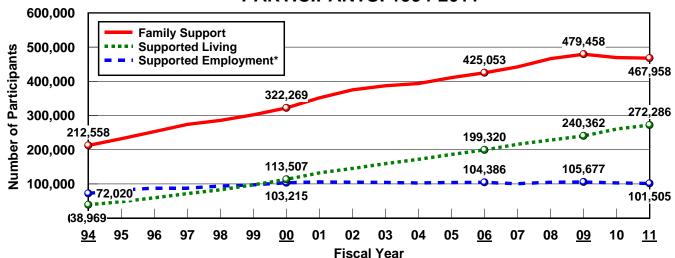
Page 3 http://stateofthestates.org

INDIVIDUAL AND FAMILY SUPPORT

SPENDING: 1994-2011

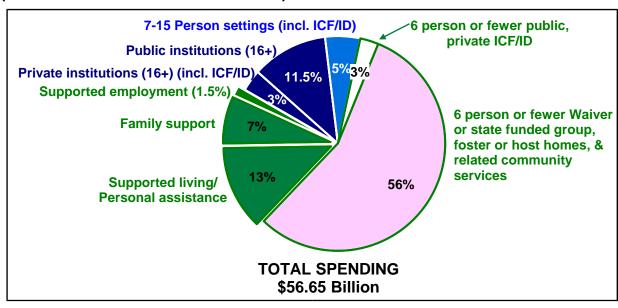


PARTICIPANTS: 1994-2011

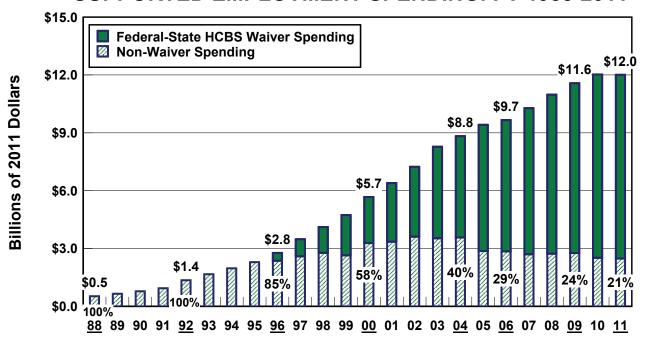


*Excludes 14,536 follow-along work support workers in 2011 in 16 states (see note on chart page 5).

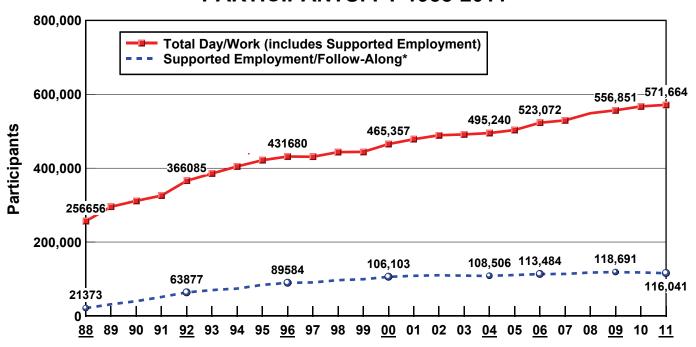
SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT (INDIVIDUAL AND FAMILY SUPPORT) WAS 20.5% OF TOTAL SPENDING: FY 2011



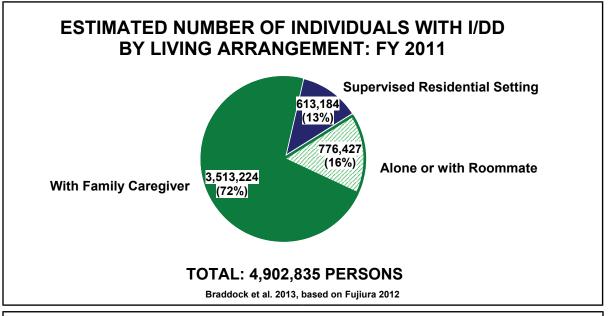
SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1988-2011

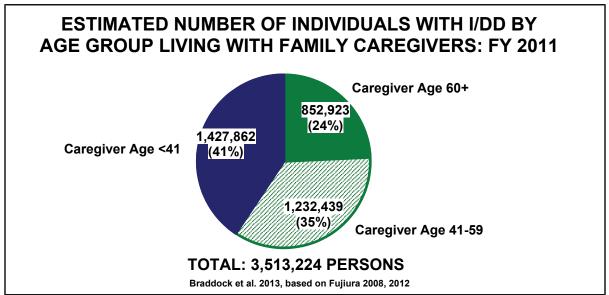


DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS: FY 1988-2011



*Includes 14,536 follow-along work support workers in 2011 in 16 states: AZ, CT, FL, HI, KS, LA, ME, MI, NH, NJ, NC, OH, PA, SC, UT, & WA.





ESTIMATED NUMBER OF I/DD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY I/DD AGENCIES: FY 1988-2011

