

McDermott Will&Emery

Boston Brussels Chicago Düsseldorf Frankfurt Houston London Los Angeles Miami
Milan Munich New York Orange County Paris Rome Seoul Silicon Valley Washington, D.C.
Strategic alliance with MWE China Law Offices (Shanghai)

Steven H. Hoeft, P.C.
Attorney at Law
shoeft@mwe.com
+1 312 984 7737

September 3, 2013

VIA FEDERAL EXPRESS

Kathy J. Olson, Chair
Illinois Health Facilities and Services Review Board
525 West Jefferson Street, 2nd Floor
Springfield, Illinois 62761

Re: Centegra Hospital – Huntley (Project # 10-090)

Dear Chair and Board Members:

Once again, the Illinois Health Facilities and Services Review Board (“Board”) has before it Centegra’s application to build a large hospital in Huntley, Illinois. The Board first denied the application, and then approved it despite the adverse impact the new Huntley hospital will have on neighboring hospitals.

Centegra’s application makes several critical assumptions about projected bed need and population in Planning Area A-10. Centegra assumed that Planning Area A-10 would need 104 more Medical-Surgical/Pediatric beds by mid-2018 and 27 more Obstetric beds by 2015. (Centegra Application Attachment12, p.5, R. 105) Rather than rely on real population figures, Centegra assumed that the population in Area A-10 by 2015 would be 377,310. Centegra leveraged those assumptions to justify its quest for a new hospital and to minimize the effect the new hospital would have on neighboring hospitals.

Those key assumptions are wrong. The Department of Health and the Board just released the 2013 Inventory of Health Care Facilities and Services and Needs Determinations (“Inventory”), confirming that Centegra’s assumptions are wrong. (Exhibit A) The 2015 population in Area A-10 is projected to be 309,310, not the 377,310 projection relied upon by Centegra. (Inventory p. A-20) As a result, the projected bed need for Area A-10 falls far short of the bed need Centegra used to justify its application. Contrary to Centegra’s application, if the hospital in Huntley were built, it would result in an *excess* of 40 Medical-Surgical/Pediatric beds and an *excess* of 12 Obstetric beds in Planning Area A-10 by 2015. (Inventory pp. A-20 and B-15)

The adverse impact of Centegra’s erroneous assumptions on health care in Northern Illinois would be stark. Centegra claimed in its application that the population growth in Area A-10 would replace patients existing hospitals would lose to the new Huntley hospital. (*See* December 19, 2010 Market Assessment and Impact Study of Centegra Hospital – Huntley, Submitted by

RECEIVED

SEP 04 2013

**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

Illinois Health Facilities and Services Review Board

September 3, 2013

Page 2

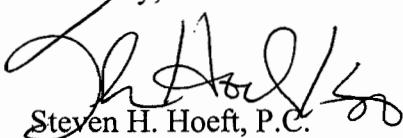
Centegra, pp. 2-7) The Inventory makes clear that growth will not occur to the levels erroneously projected by Centegra. As a result, if the new hospital in Huntley were built, it would create an excess of beds in Area A-10 (in violation of the Board's review criteria) and drain patients away from existing providers.

When Centegra's application was previously before the Board, objectors challenged Centegra's assumptions about population growth and bed need. (See May 24, 2011 Market Assessment and Impact Study, Submitted by Sherman Hospital, St. Alexius Medical Center, and Advocate Good Shepherd Hospital, pp. 10-12) Those challenges have been substantiated by the Board's Inventory.

The Board has changed its mind about Centegra's application before, and it must do so again. Centegra's application is based on projections about population growth and bed need that have been demonstrated to be false. The bed levels Centegra wants to add to Area A-10 are simply not needed in the quantities sought by Centegra. The patients who will abandon existing hospitals for the new Huntley hospital will not be adequately replaced by new arrivals to the area, because those people are not coming in the levels incorrectly projected by Centegra.

The fact is that Centegra's application is based on a population projection which overstates the expected population growth by more than 20 %. 1 out of 5 of the people whom Centegra predicted would move to Area A-10, and who Centegra argued would make up for the loss of patients existing hospitals would suffer, are not moving into Area A-10. The Board should not approve a new hospital which would create such a significant excess bed capacity.

Sincerely,



Steven H. Hoeft, P.C.

cc: Daniel Lawler, Aaron Shepley, Barnes & Thornburg
Michael Martin, Dunn, Martin, Miller & Heathcock, Ltd.
Diane Moshman, Illinois Attorney General Office
Joe Ourth, Hal Morris, Elizabeth Thompson, Arnstein & Lehr

**Inventory of Health Care Facilities and Services
and Need Determinations**

**Illinois Department of Public Health
Illinois Health Facilities and Services Review Board**

8/14/2013

**INVENTORY OF HEALTH CARE
FACILITIES AND SERVICES
AND NEED DETERMINATIONS
2013**

HOSPITAL SERVICES

**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

8/14/2013

**INVENTORY OF HOSPITAL SERVICES
TABLE OF CONTENTS**

| | |
|---|-----------------------|
| PLANNING AREAS MAPS FOR MEDICAL-SURGICAL/PEDIATRIC, OBSTETRICS/GYNECOLOGY AND INTENSIVE CARE CATEGORIES OF SERVICE | 1 - 40 |
| Section A. MEDICAL-SURGICAL/PEDIATRICS | A - 1 - A - 51 |
| Section B. OBSTETRICS/GYNECOLOGY | B - 1 - B - 45 |
| Section C. INTENSIVE CARE | C - 1 - C - 45 |
| Section D. COMPREHENSIVE PHYSICAL REHABILITATION | D - 1 - D - 9 |
| Section E. ACUTE MENTAL ILLNESS | E - 1 - E - 13 |
| Section F. NEONATAL INTENSIVE CARE | F - 1 - F - 5 |
| Section G. LONG-TERM ACUTE CARE | G - 1 - G - 6 |
| Section H. OPEN HEART SURGERY | H - 1 - H - 7 |
| Section I. CARDIAC CATHETERIZATION | I - 1 - I - 9 |
| Section J. SELECTED ORGAN TRANSPLANTATION | J - 1 - J - 3 |
| Section K. KIDNEY TRANSPLANTATION | K - 1 - K - 3 |

Inventory of Health Care Facilities and Services and Need Determinations

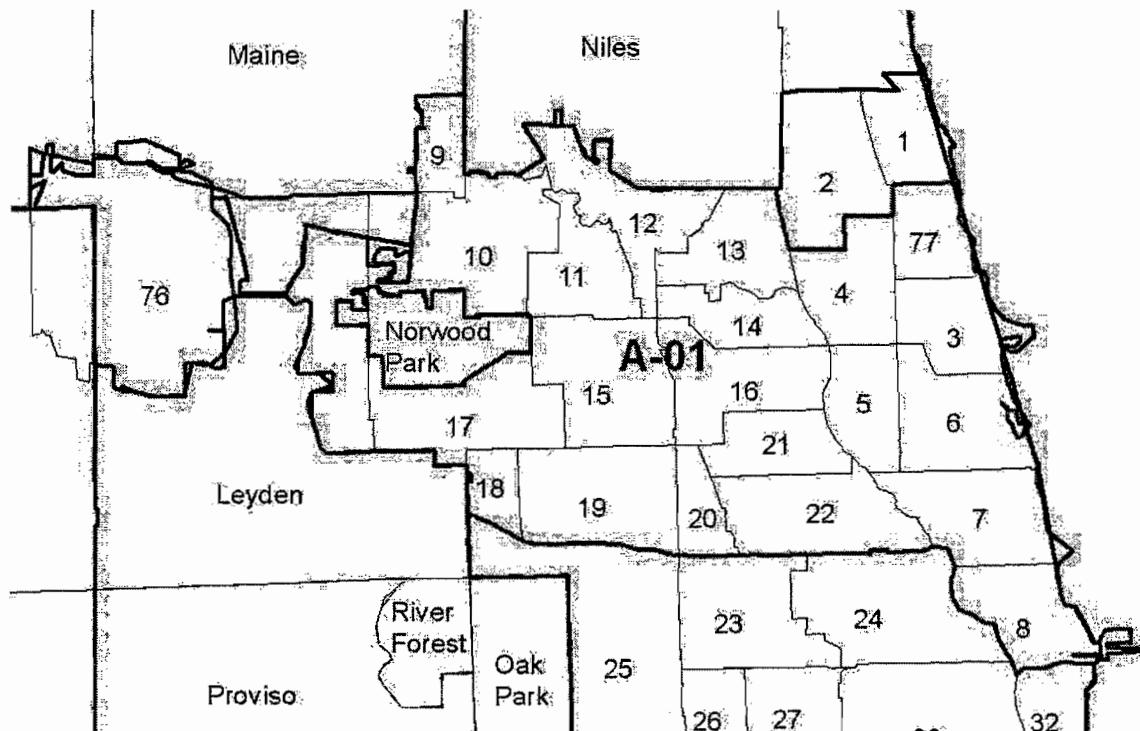
Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 1
8/14/2013

40 planning areas have been designated by the Health Facilities and Services Review Board for the Medical-Surgical and Pediatric, Obstetric and Intensive Care categories of service. Detailed descriptions and maps of each of these planning areas are presented below:

1) **Region A** (comprised of Health Service Areas 6, 7, 8 and 9)

- A) **Planning Area A-1:** City of Chicago Community Areas of Uptown (3), Lincoln Square (4), North Center (5), Lakeview (6), Lincoln Park (7), Near North Side (8), Edison Park (9), Norwood Park (10), Jefferson Park (11), Forest Glen (12), North Park (13), Albany Park (14), Portage Park (15), Irving Park (16), Dunning (17), Montclare (18), Belmont Cragin (19), Hermosa (20), Avondale (21), Logan Square (22), O'Hare (76) and Edgewater (77).

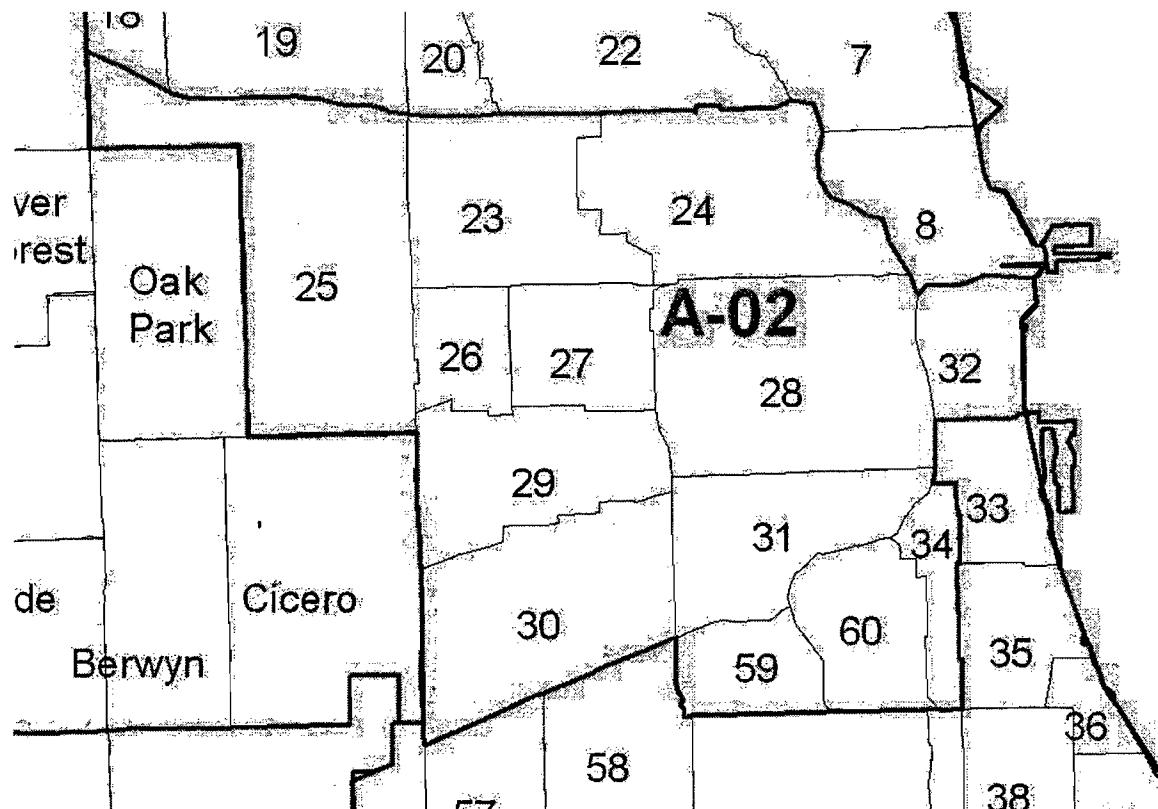


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

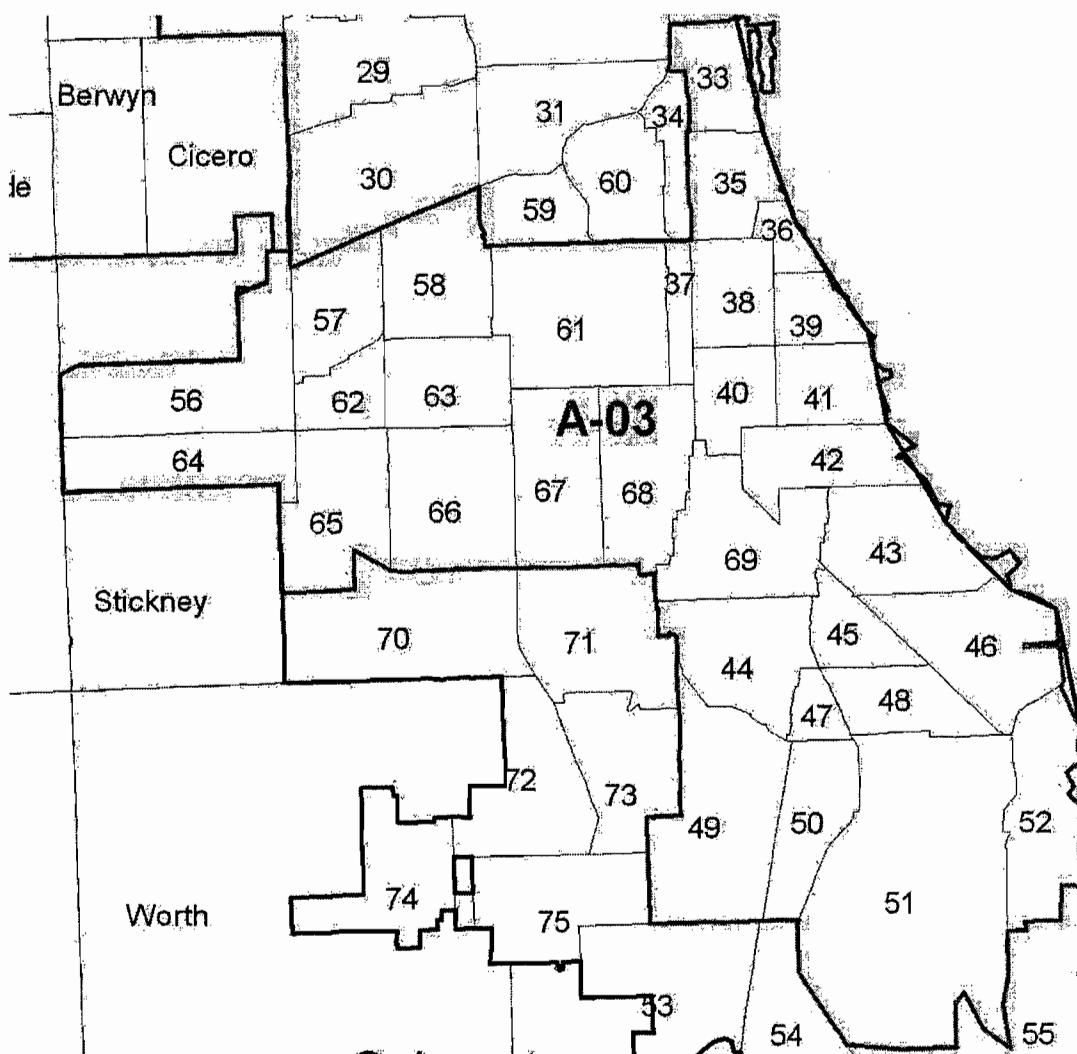
Page 2
8/14/2013

- B) **Planning Area A-2:** City of Chicago Community Areas of Humboldt Park (23), West Town (24), Austin (25), West Garfield Park (26), East Garfield Park (27), Near West Side (28), North Lawndale (29), South Lawndale (30), Lower West Side (31), Loop (32), Armour Square (34), McKinley Park (59) and Bridgeport (60).



**Inventory of Health Care Facilities and Services
and Need Determinations**

- C) **Planning Area A-3:** City of Chicago Community Areas of Near South Side (33), Douglas (35), Oakland (36), Fuller Park (37), Grand Boulevard (38), Kenwood (39), Washington Park (40), Hyde Park (41), Woodlawn (42), South Shore (43), Chatham (44), Avalon Park (45), South Chicago (46), Burnside (47), Calumet Heights (48), Roseland (49), Pullman (50), South Deering (51), East Side (52), Garfield Ridge (56), Archer Heights (57), Brighton Park (58), New City (61), West Elsdon (62), Gage Park (63), Clearing (64), West Lawn (65), Chicago Lawn (66), West Englewood (67), Englewood (68), and Greater Grand Crossing (69).

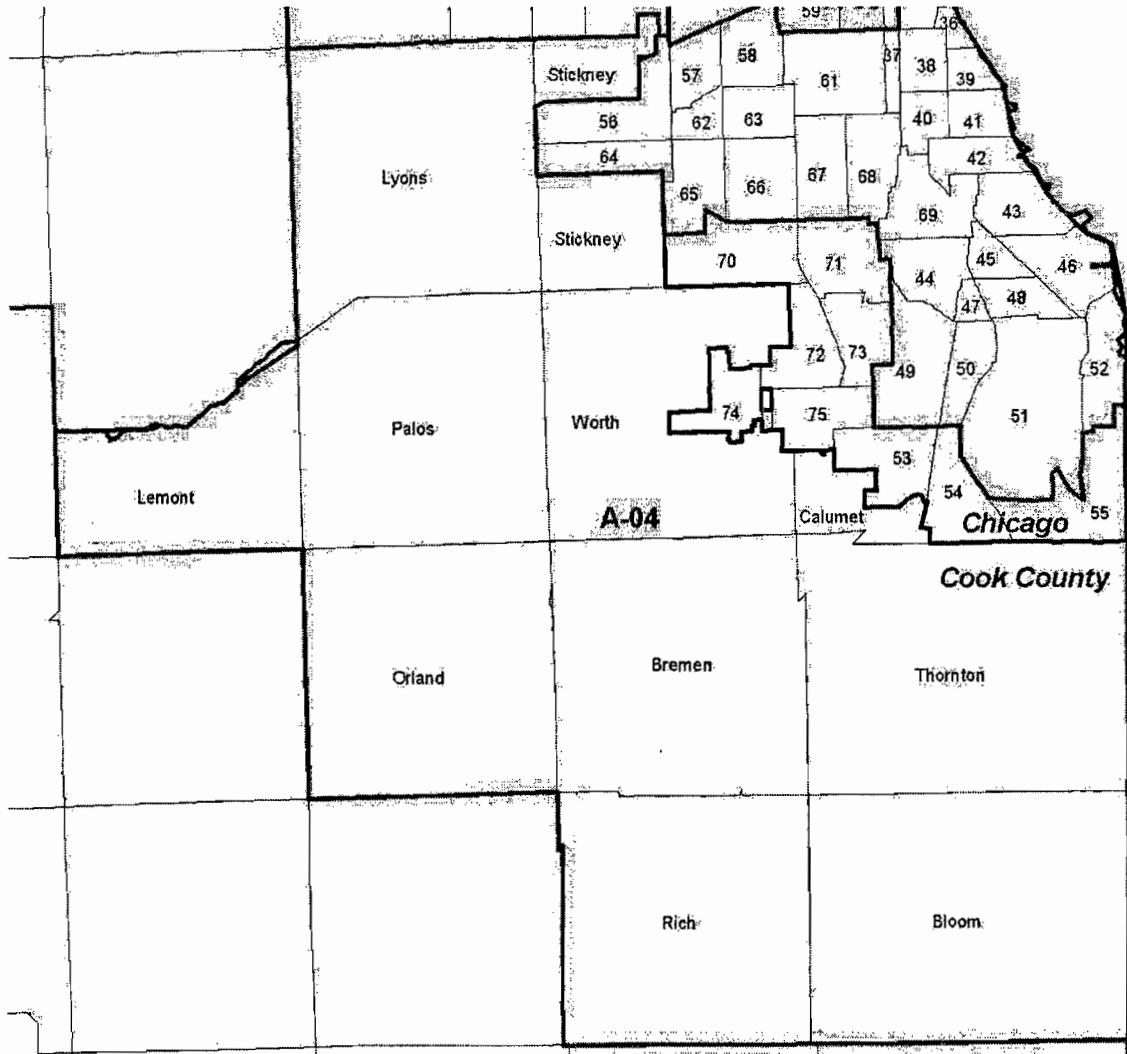


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 4
8/14/2013

- D) **Planning Area A-4:** City of Chicago Community Areas of West Pullman (53), Riverdale (54), Hegewisch (55), Ashburn (70), Auburn Gresham (71), Beverly (72), Washington Heights (73), Mount Greenwood (74), and Morgan Park (75); Cook County Townships of Lemont, Stickney, Worth, Lyons, Palos, Calumet, Thornton, Bremen, Orland, Rich and Bloom.

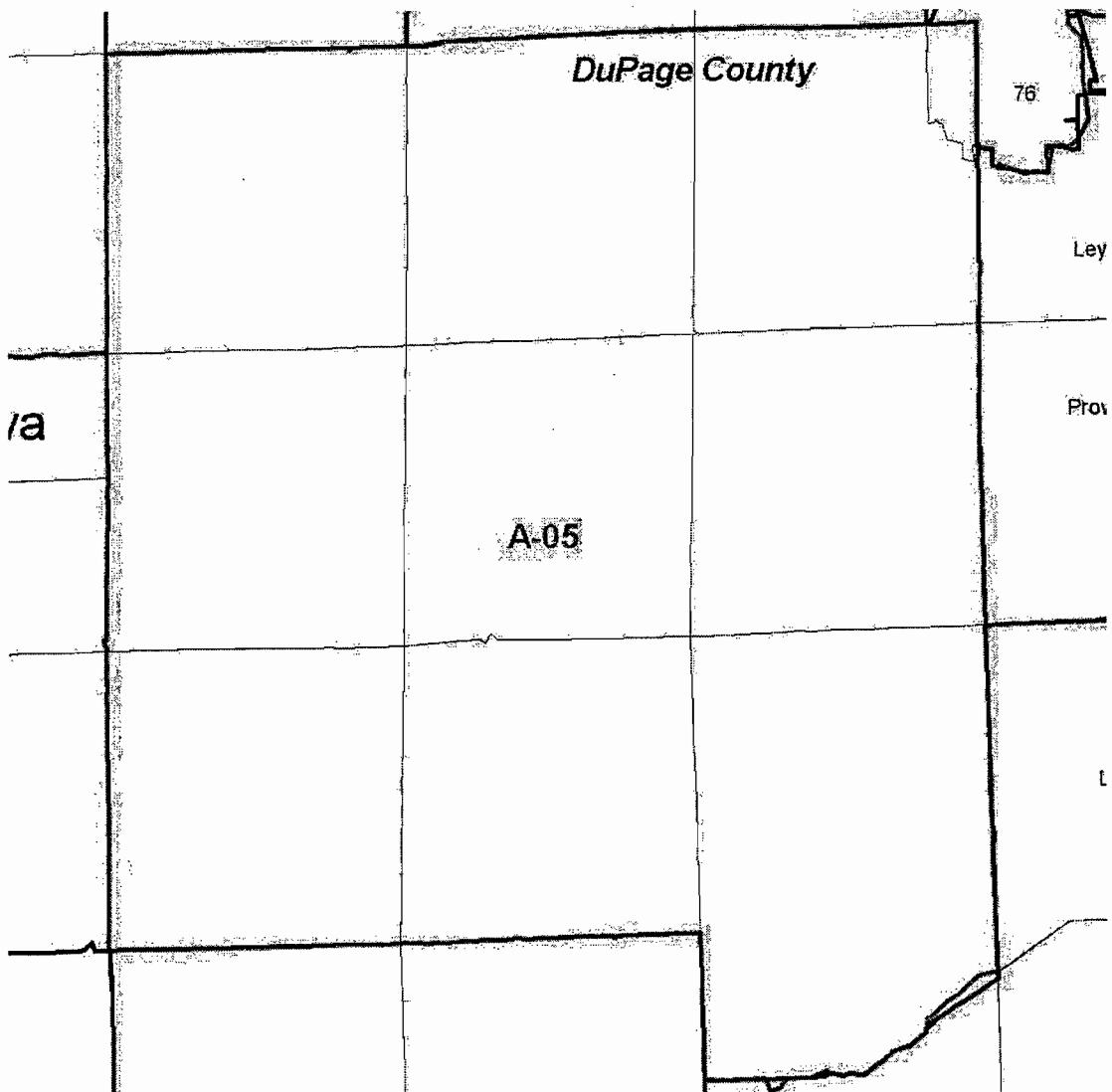


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 5
8/14/2013

E) Planning Area A-5: DuPage County.

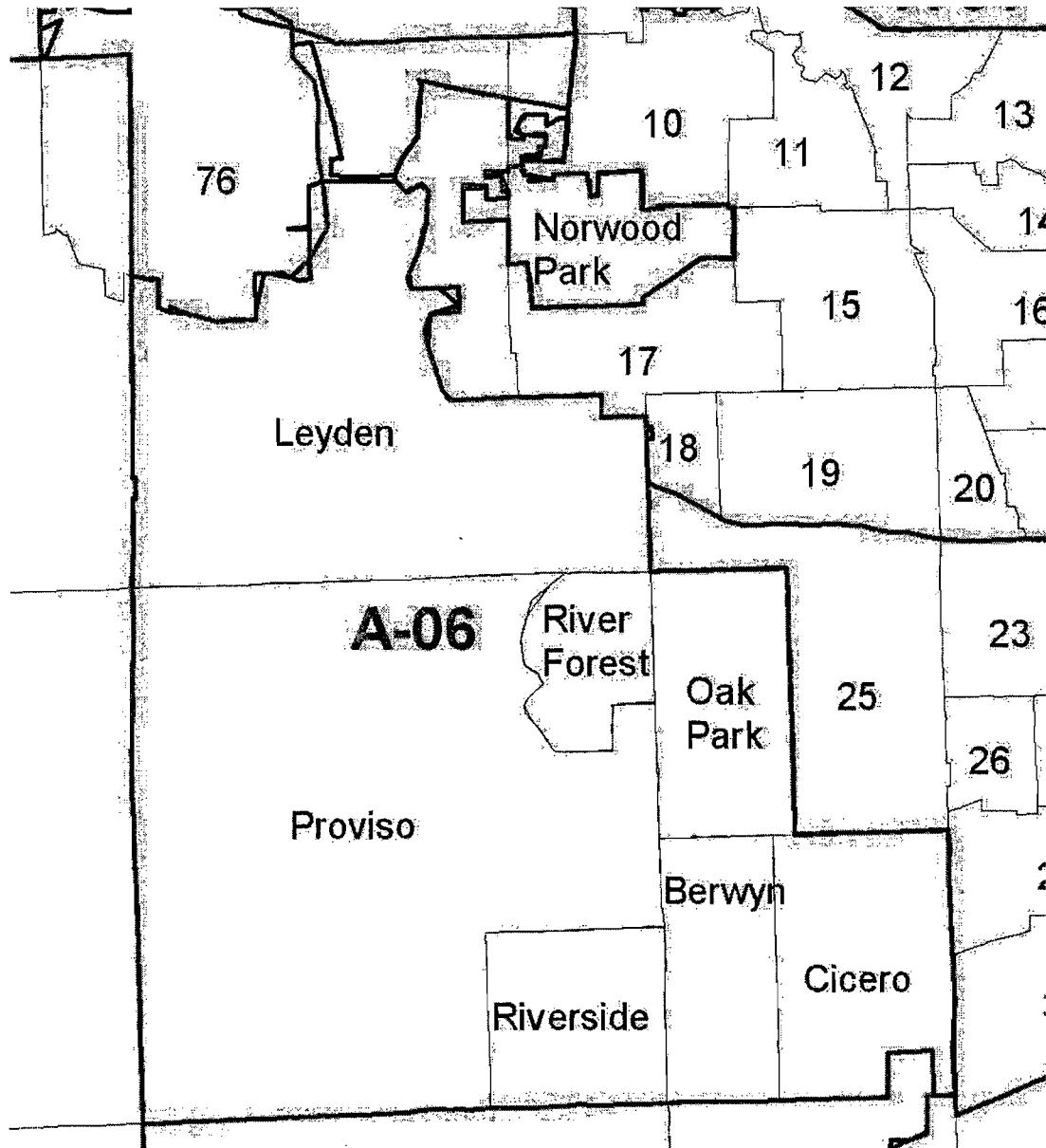


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 6
8/14/2013

- F) **Planning Area A-6:** Cook County Townships of River Forest, Oak Park, Cicero, Berwyn, Riverside, Proviso, Leyden and Norwood Park.

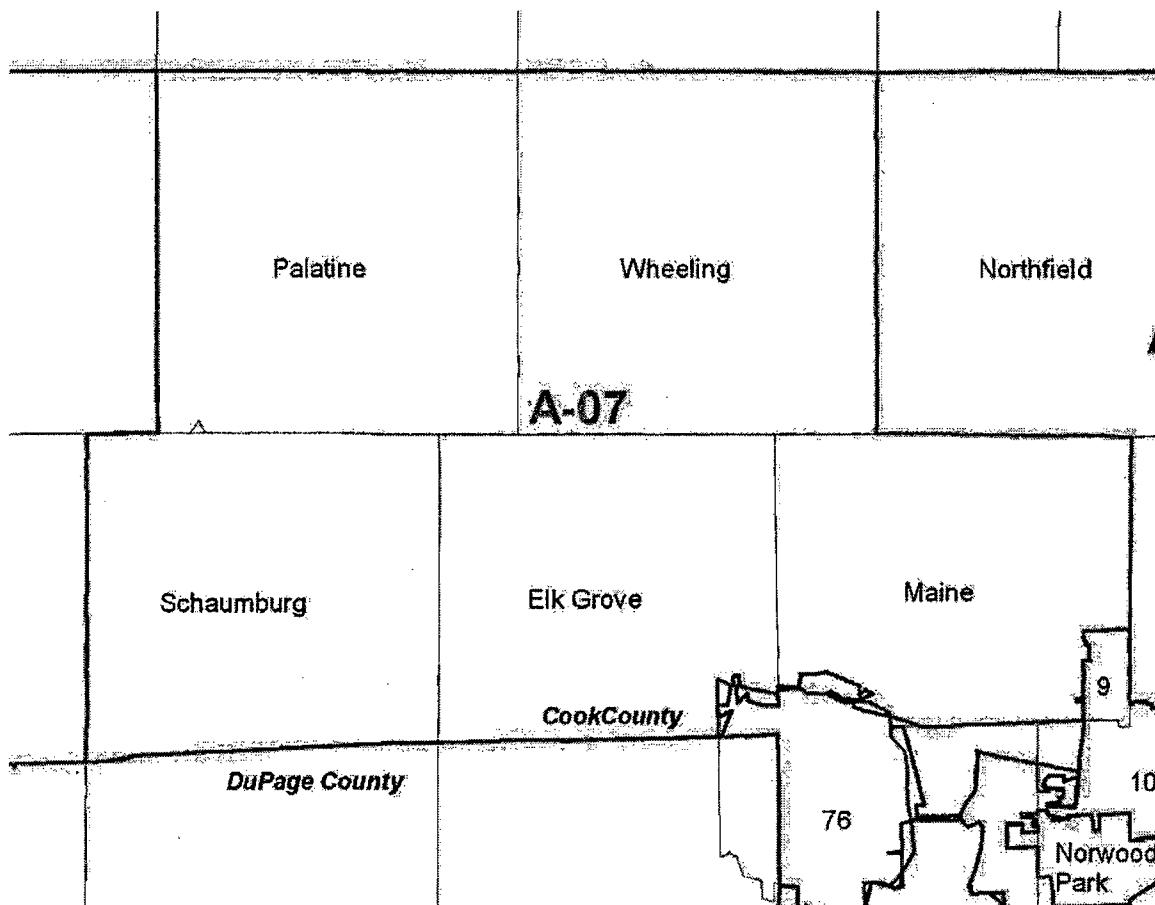


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 7
8/14/2013

- G) **Planning Area A-7:** Cook County Townships of Maine, Elk Grove, Schaumburg, Palatine and Wheeling.

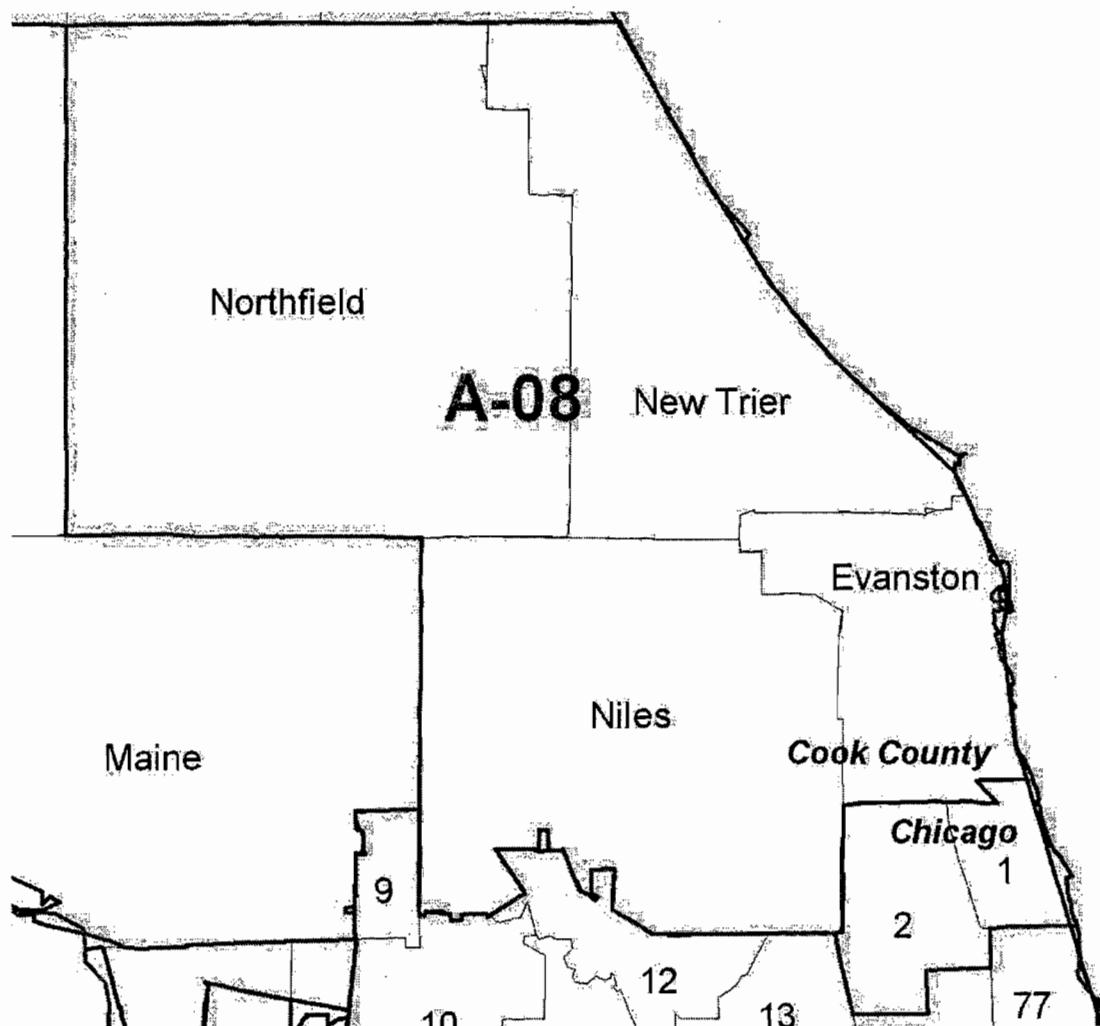


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 8
8/14/2013

- H) **Planning Area A-8:** City of Chicago Community Areas of Rogers Park (1) and West Ridge (2); Cook County Townships of Northfield, New Trier, Niles and Evanston.

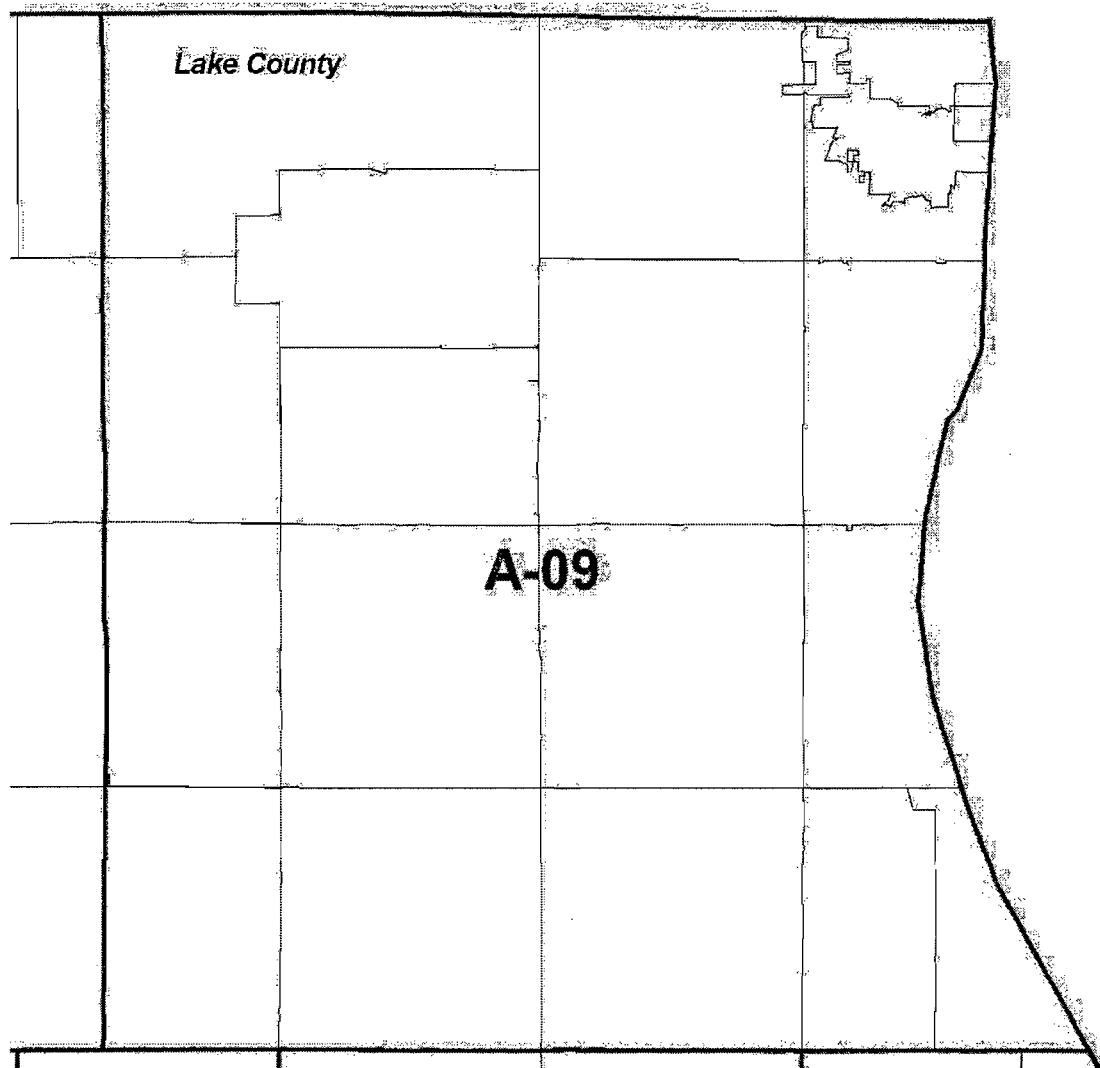


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 9
8/14/2013

I) **Planning Area A-9: Lake County.**



**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 10
8/14/2013

J)Planning Area A-10: McHenry County.

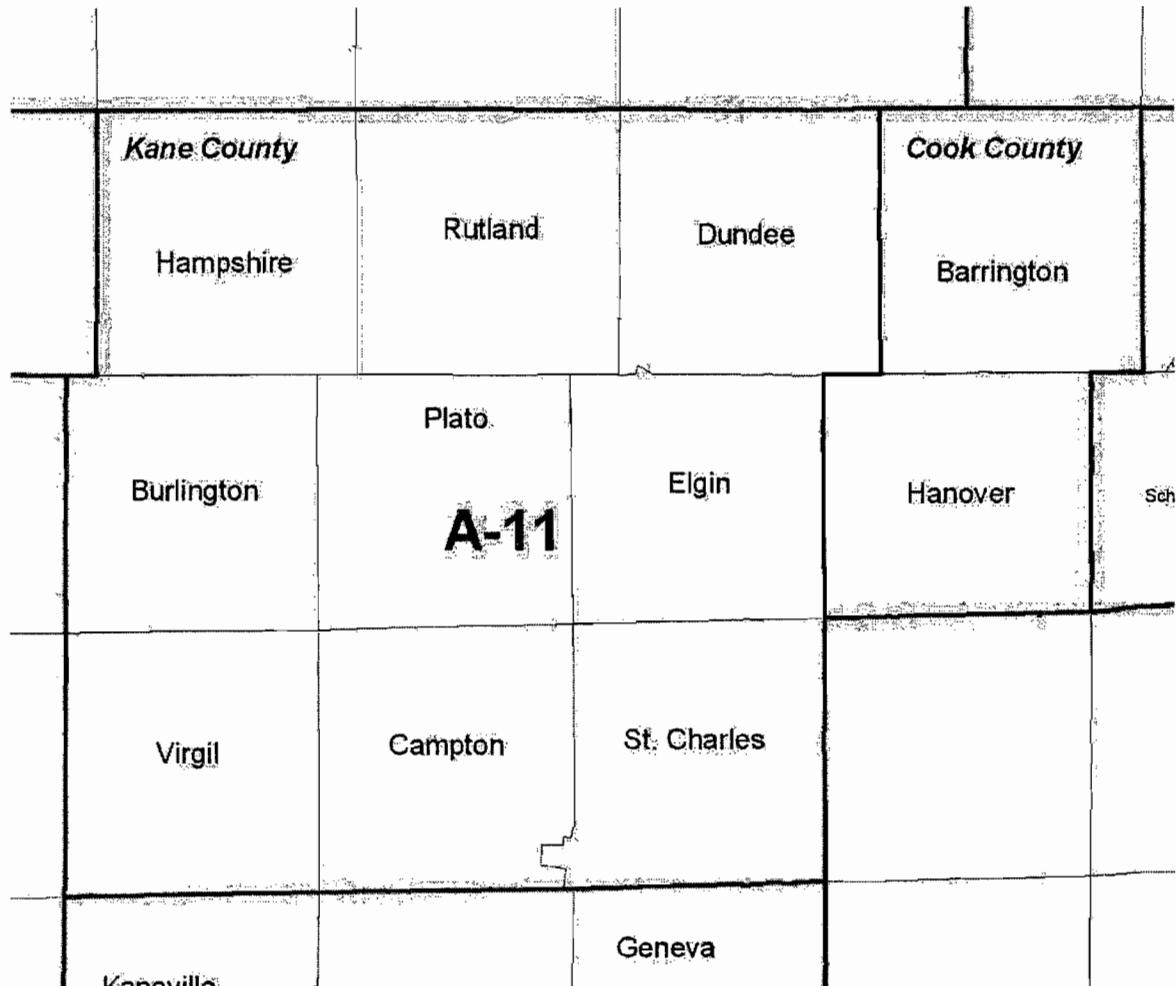
| | | | <i>McHenry County</i> | |
|--|--|--|-----------------------|--|
| | | | A-10 | |
| | | | | |
| | | | | |

**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 11
8/14/2013

- K) **Planning Area A-11:** Cook County Townships of Barrington and Hanover; Kane County Townships of Hampshire, Rutland, Dundee, Burlington, Plato, Elgin, Virgil, Campton and St. Charles.

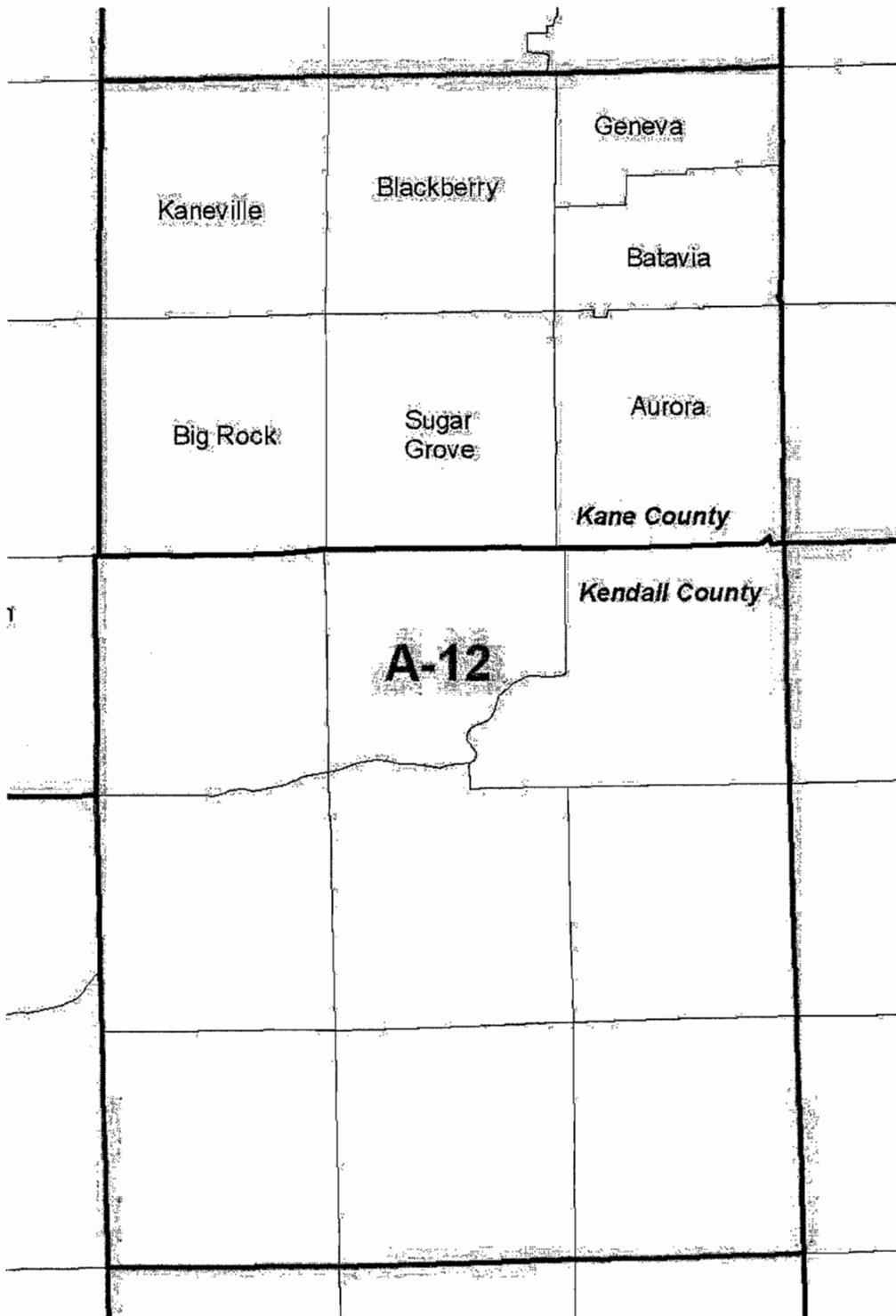


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 12
8/14/2013

- L) **Planning Area A-12:** Kendall County; Kane County Townships of Kaneville, Black Berry, Aurora, Big Rock, Sugar Grove, Batavia and Geneva.

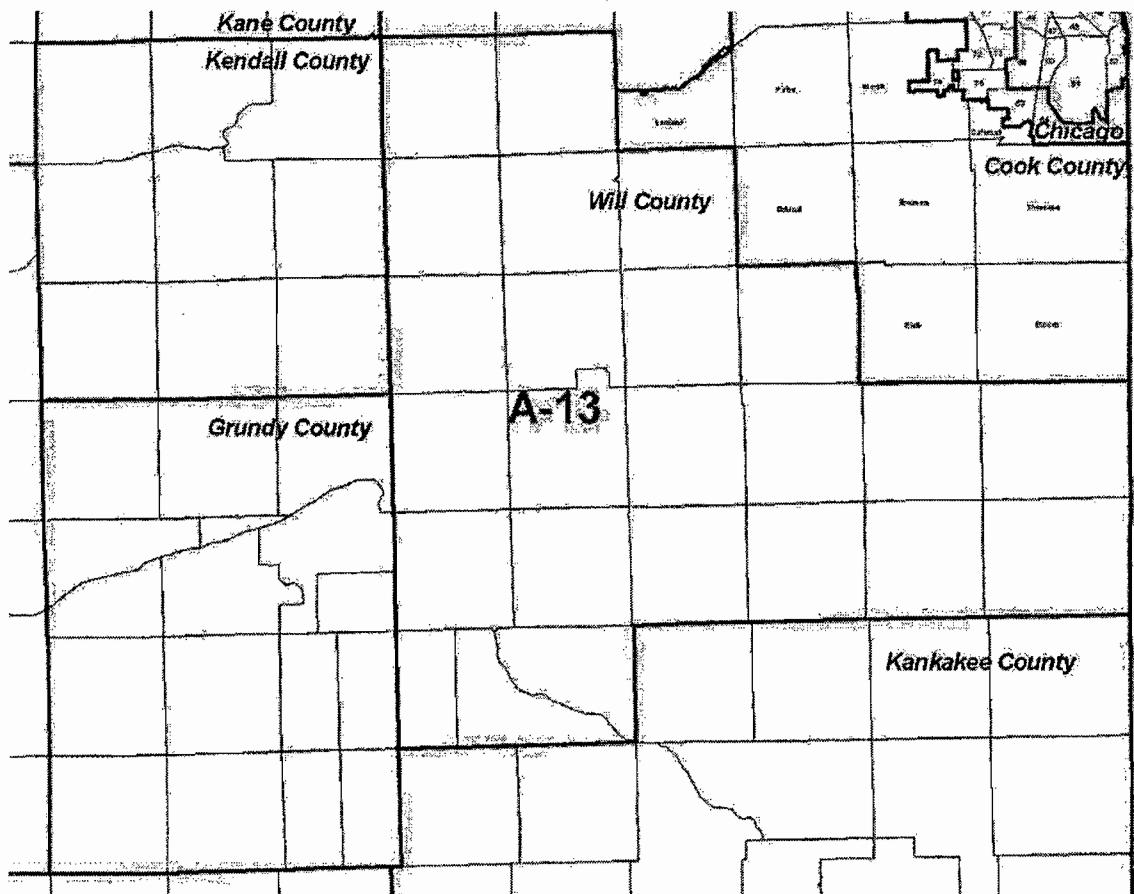


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 13
8/14/2013

M) Planning Area A-13: Grundy and Will Counties.

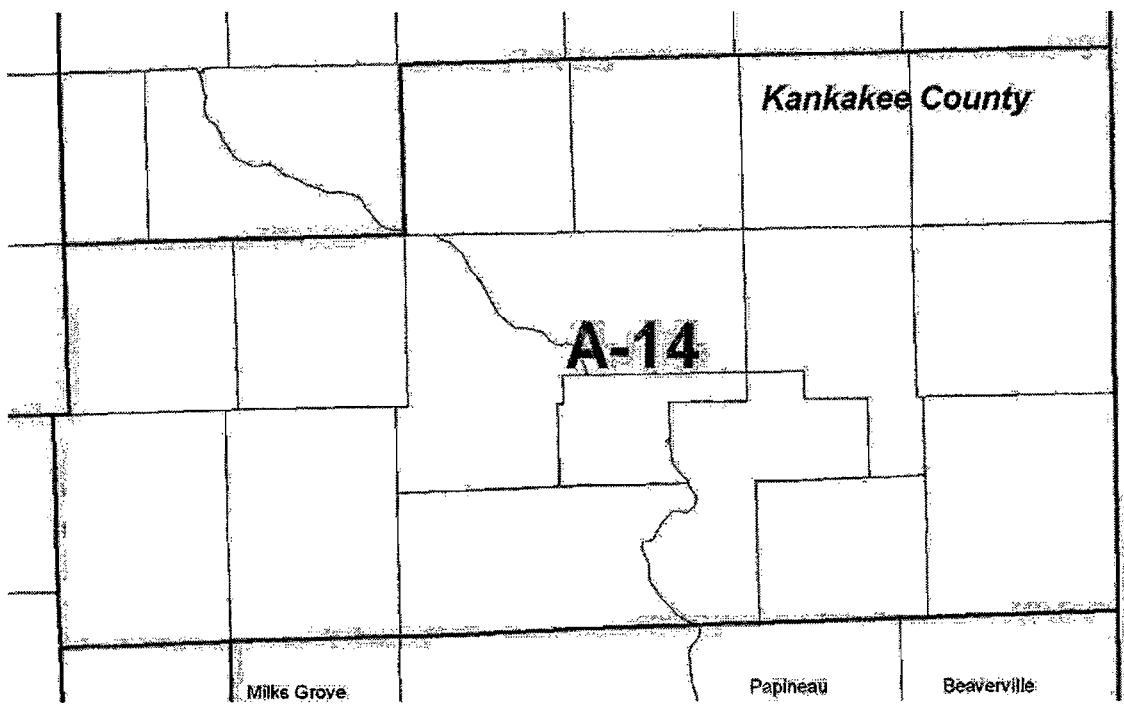


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 14
8/14/2013

N) **Planning Area A-14: Kankakee County.**



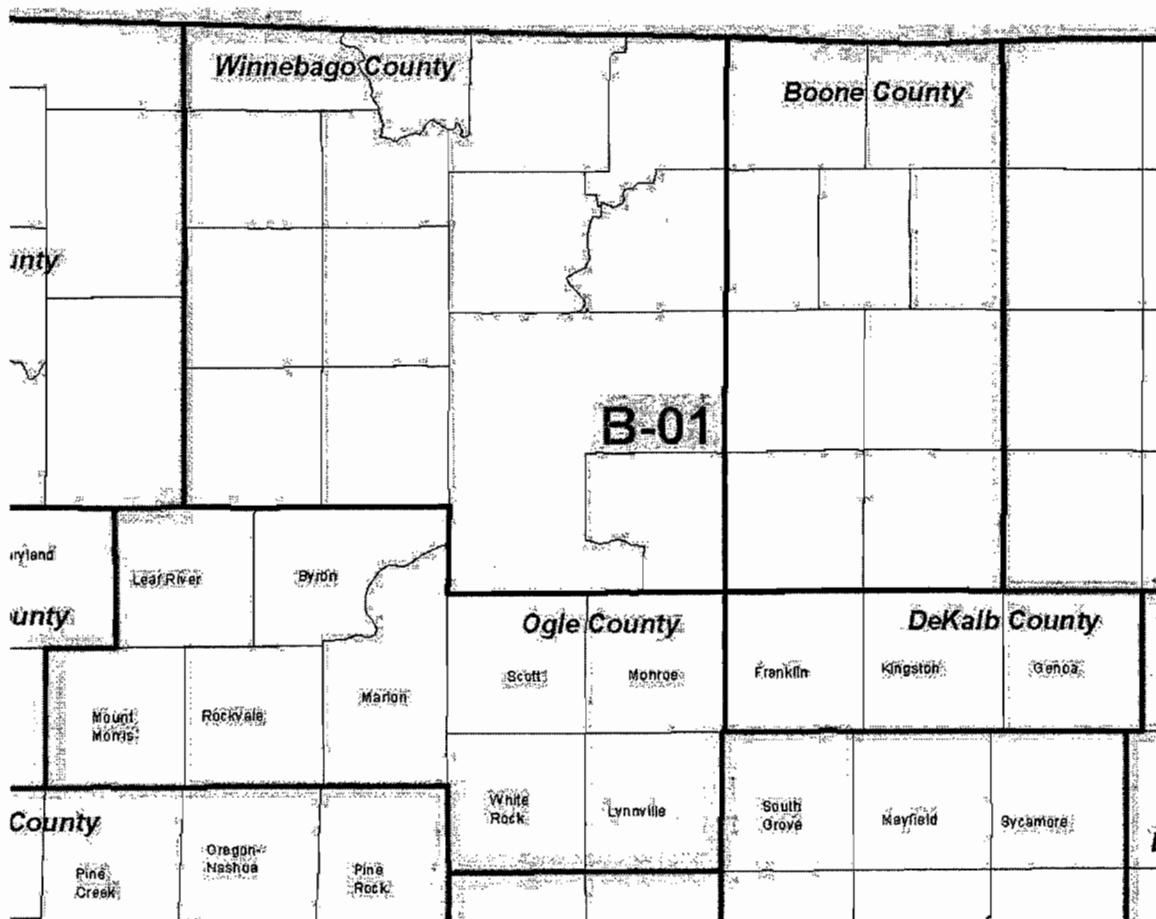
**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 15
8/14/2013

2) **Region B** (comprised of Health Service Area 1)

- A) **Planning Area B-1:** Boone and Winnebago Counties; DeKalb County Townships of Franklin, Kingston, and Genoa; Ogle County Townships of Monroe, White Rock, Lynnville, Scott, Marion, Byron, Rockvale, Leaf River and Mount Morris.

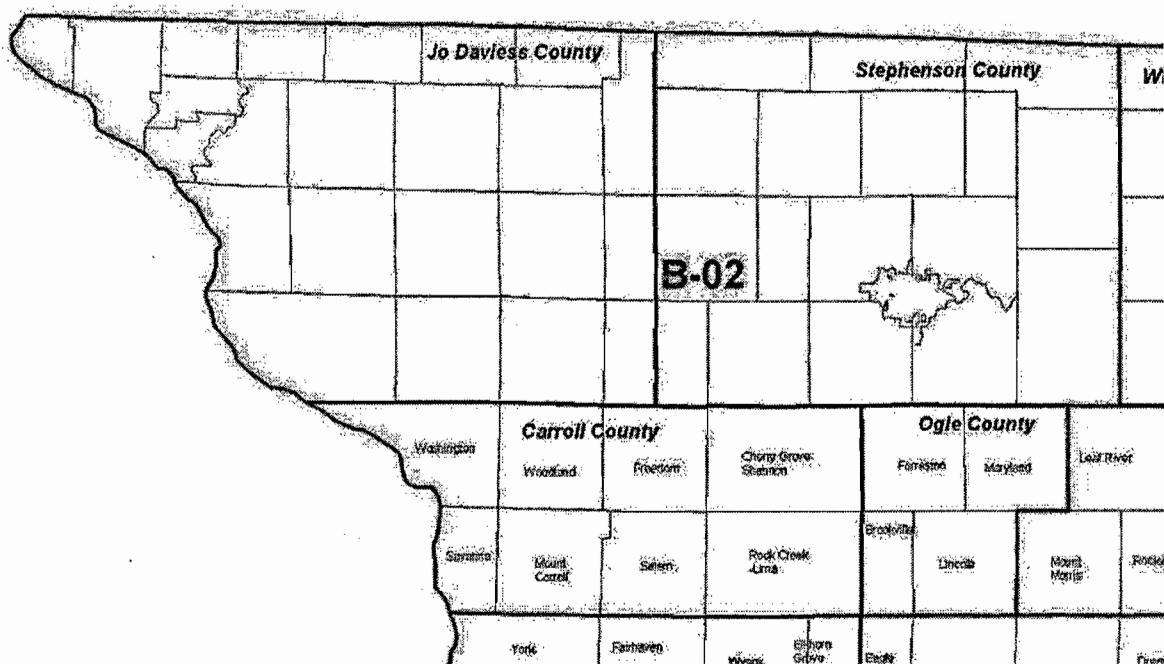


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 16
8/14/2013

- B) **Planning Area B-2:** Jo Daviess and Stephenson Counties; Ogle County Townships of Forrester, Maryland, Lincoln, and Brookville; Carroll County Townships of Washington, Savanna, Woodland, Mount Carroll, Freedom, Salem, Cherry Grove-Shannon and Rock Creek-Lima.

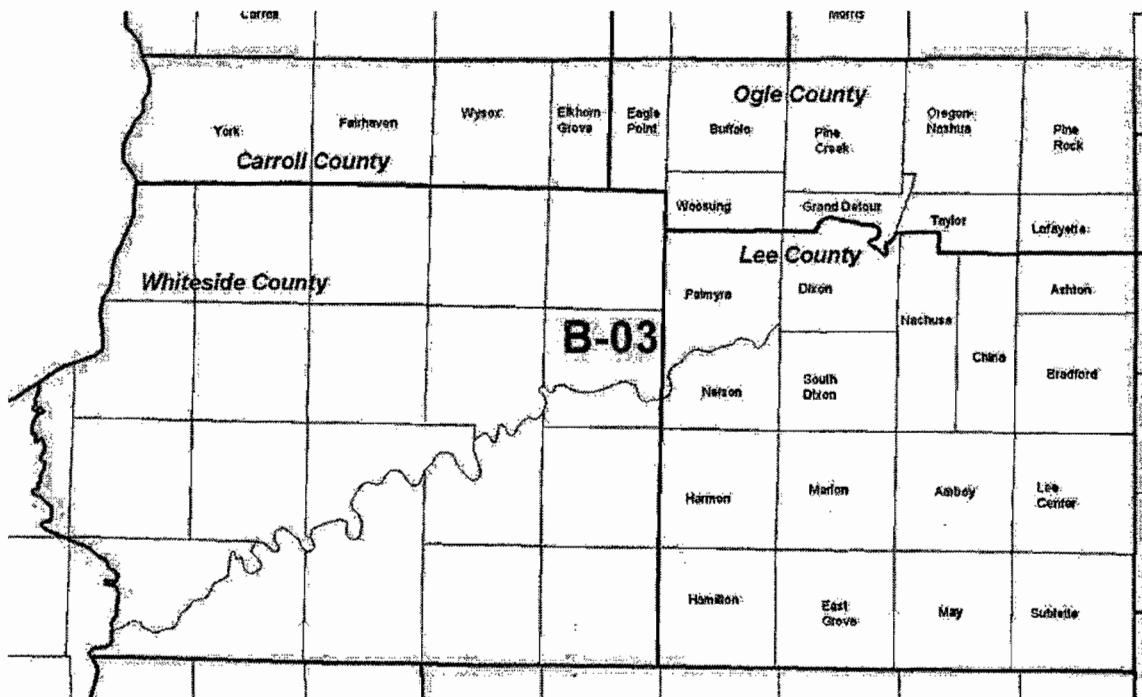


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 17
8/14/2013

- C) **Planning Area B-3:** Whiteside County; Lee County Townships of Palmyra, Nelson, Harmon, Hamilton, Dixon, South Dixon, Marion, East Grove, Nuchusa, China, Amboy, May, Ashton, Bradford, Lee Center, and Sublette; Carroll County Townships of York, Fairhaven, Wysox, and Elkhorn Grove; Ogle County Townships of Eagle Point, Buffalo, Pine Creek, Woosung, Grand Detour, Oregon, Nashua, Taylor, Pine Rock and Lafayette.



**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 18
8/14/2013

- D) **Planning Area B-4:** Lee County Townships of Reynolds, Alto, Viola, Willow Creek, Brooklyn, and Wyoming; DeKalb County Townships of Paw Paw, Victor, Somonauk, Sandwich, Shabbona, Clinton, Squaw Grove, Milan, Afton, Pierce, Malta, DeKalb, Cortland, Mayfield, South Grove and Sycamore; Ogle County Townships of Flagg and Dement.

| DeKalb County | | | | |
|----------------------|--------------|-------------|----------|-------------|
| White Rock | Lynnville | South Grove | Mayfield | Sycamore |
| Flagg | Dement | Malta | DeKalb | Cortland |
| B-04 | | | | |
| Reynolds | Alto | Milan | Afton | Pierce |
| Viola | Willow Creek | Shabbona | Clinton | Squaw Grove |
| Brooklyn | Wyoming | Paw Paw | Victor | Somonauk |
| | | | | Sandwich |

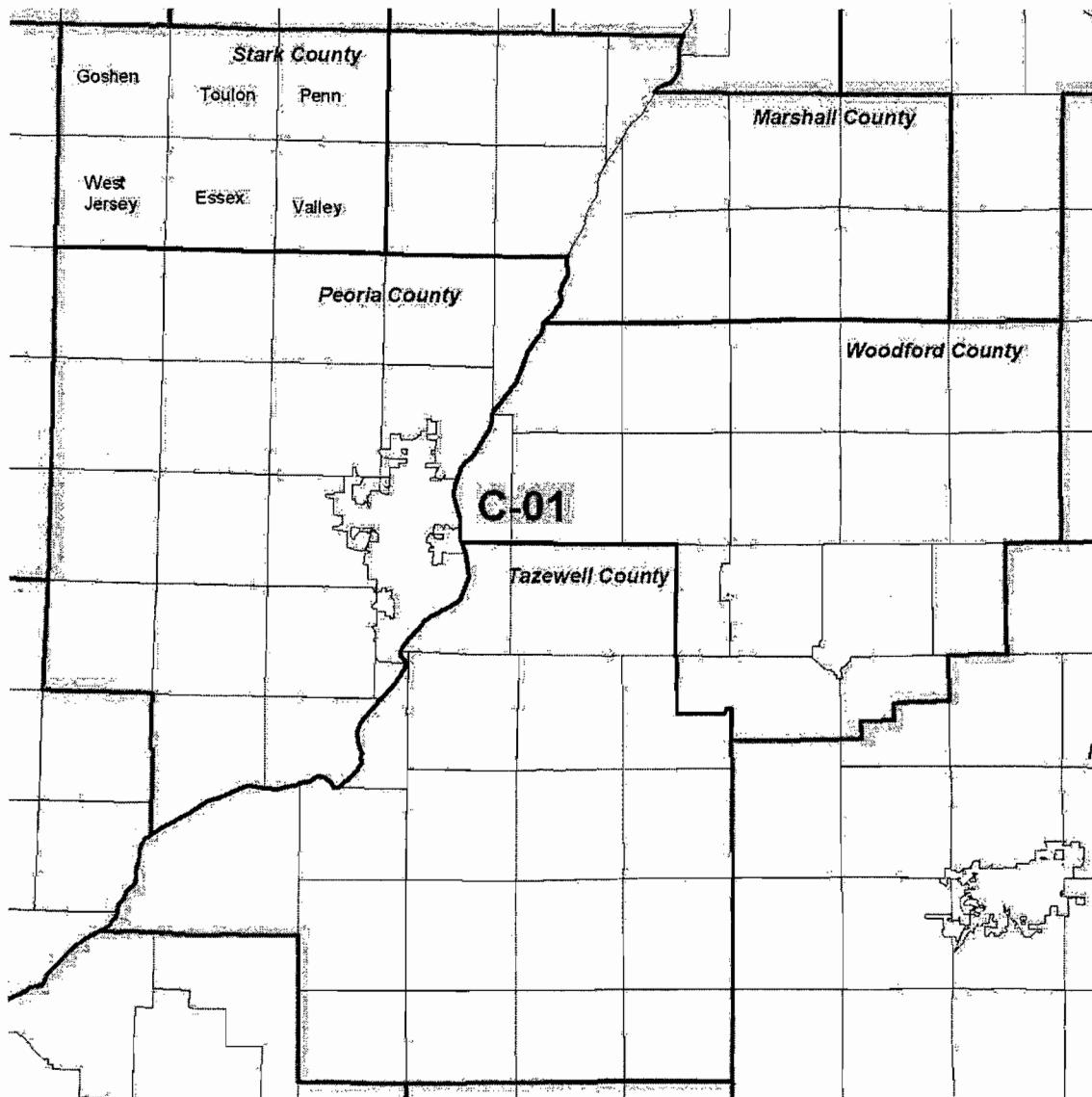
**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 19
8/14/2013

3) **Region C** (comprised of Health Service Areas 2 and 10)

- A) **Planning Area C-1:** Woodford, Peoria, Tazwell, and Marshall Counties; Stark County Townships of Goshen, Toulon, Penn, West Jersey, Valley and Essex.

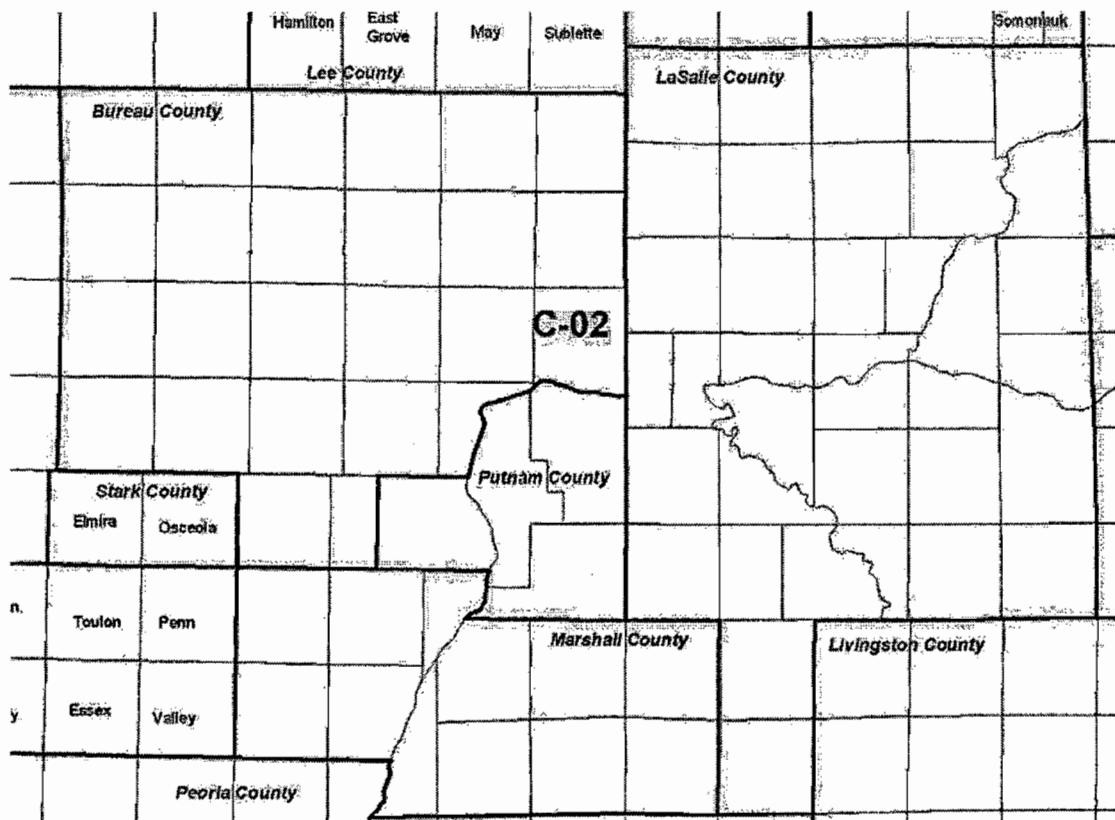


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 20
8/14/2013

- B) **Planning Area C-2:** LaSalle, Bureau, and Putnam Counties; Stark County Townships of Elmira and Osceola.

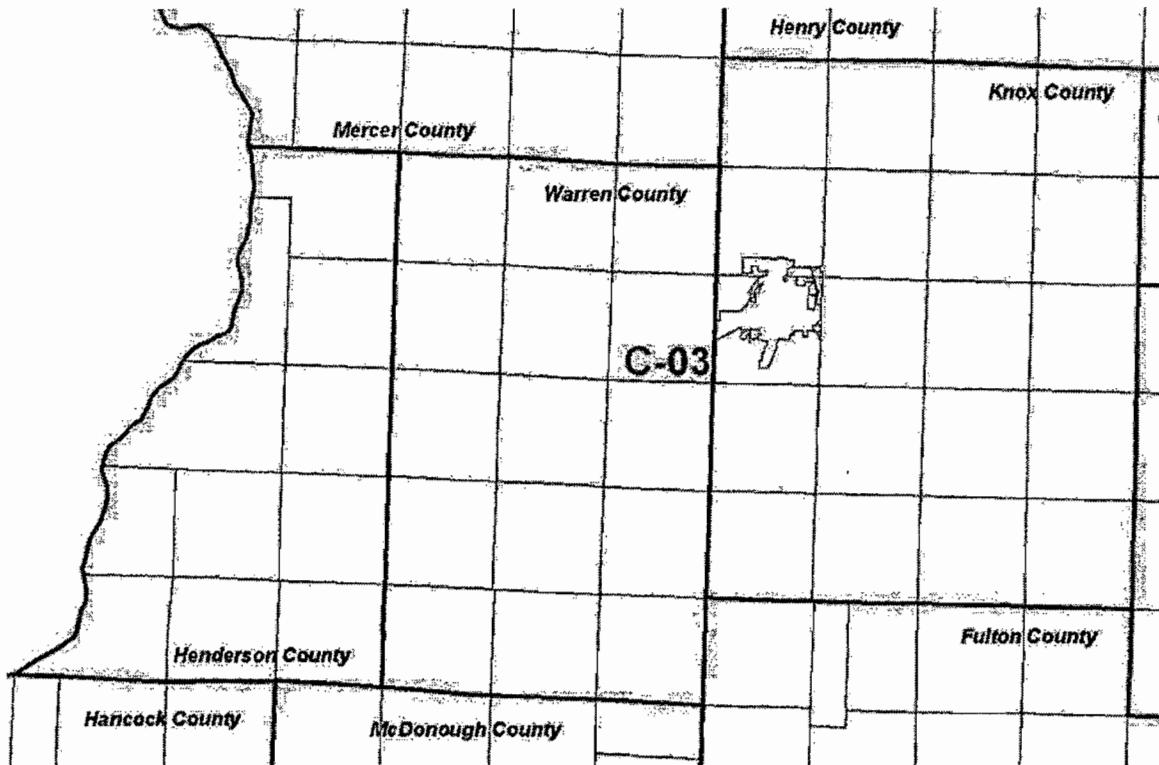


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 21
8/14/2013

C) Planning Area C-3: Henderson, Warren and Knox Counties.

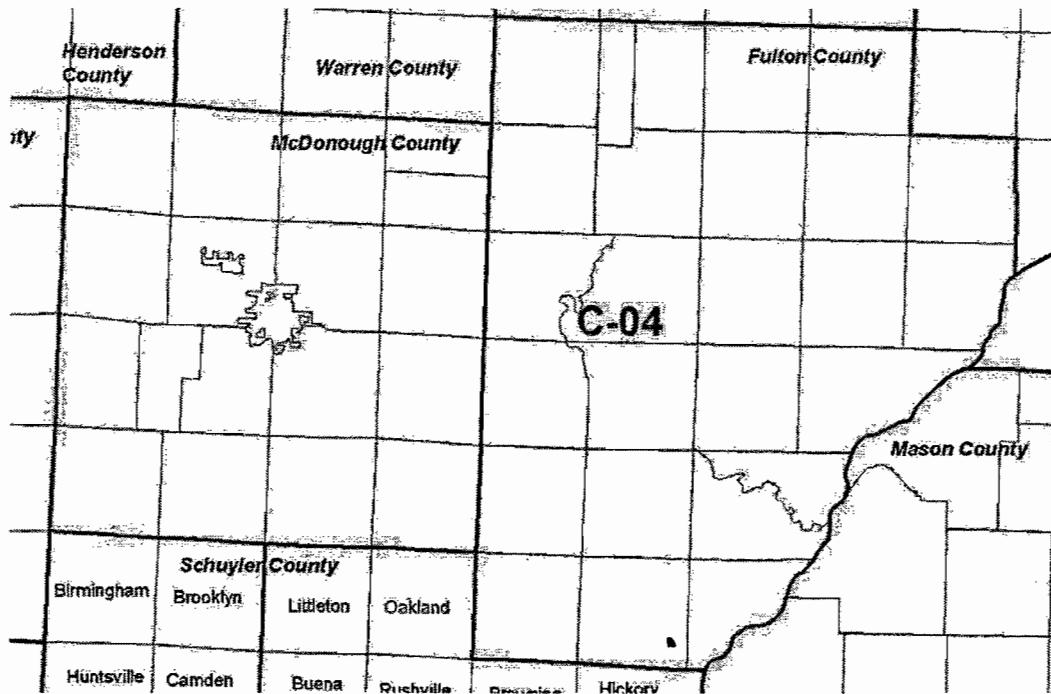


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 22
8/14/2013

D) **Planning Area C-4: McDonough and Fulton Counties.**

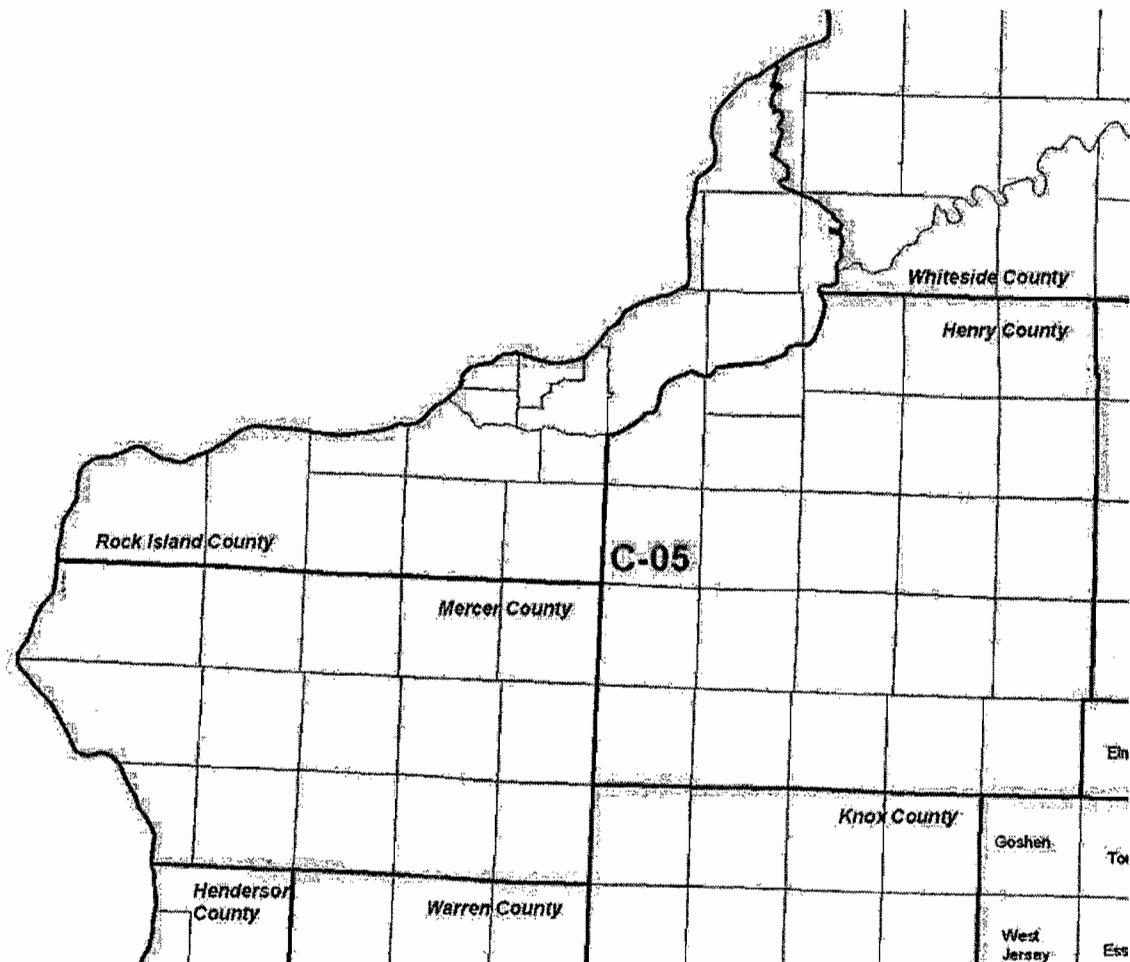


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 23
8/14/2013

E) **Planning Area C-5:** Rock Island, Henry and Mercer Counties.



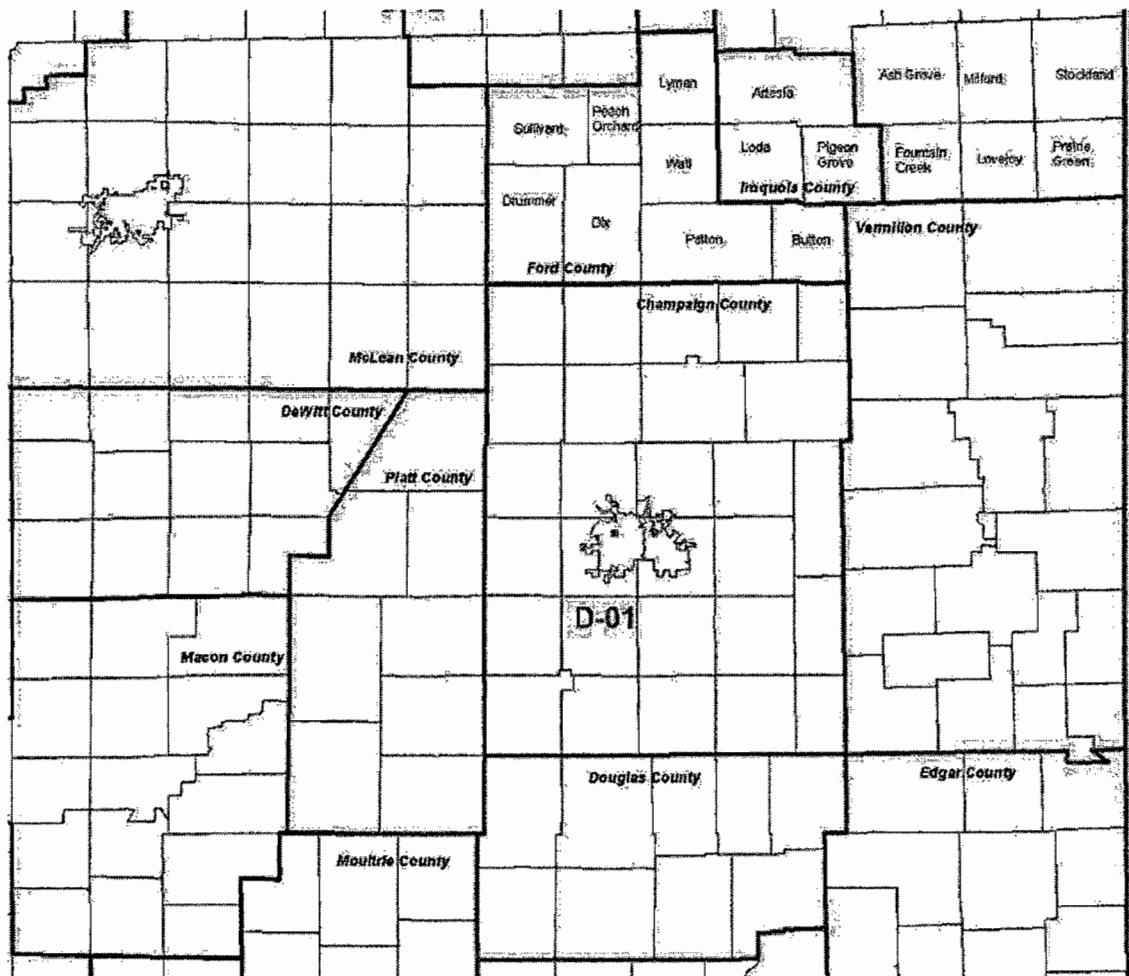
**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 24
8/14/2013

4) **Region D (comprised of Health Service Area 4)**

- A) **Planning Area D-1:** Champaign, Douglas, and Piatt Counties; Ford County Townships of Lyman, Sullivant, Peach Orchard, Wall, Drummer, Dix, Patton, and Button; Iroquois County Townships of Loda, Pigeon Grove and Artesia.

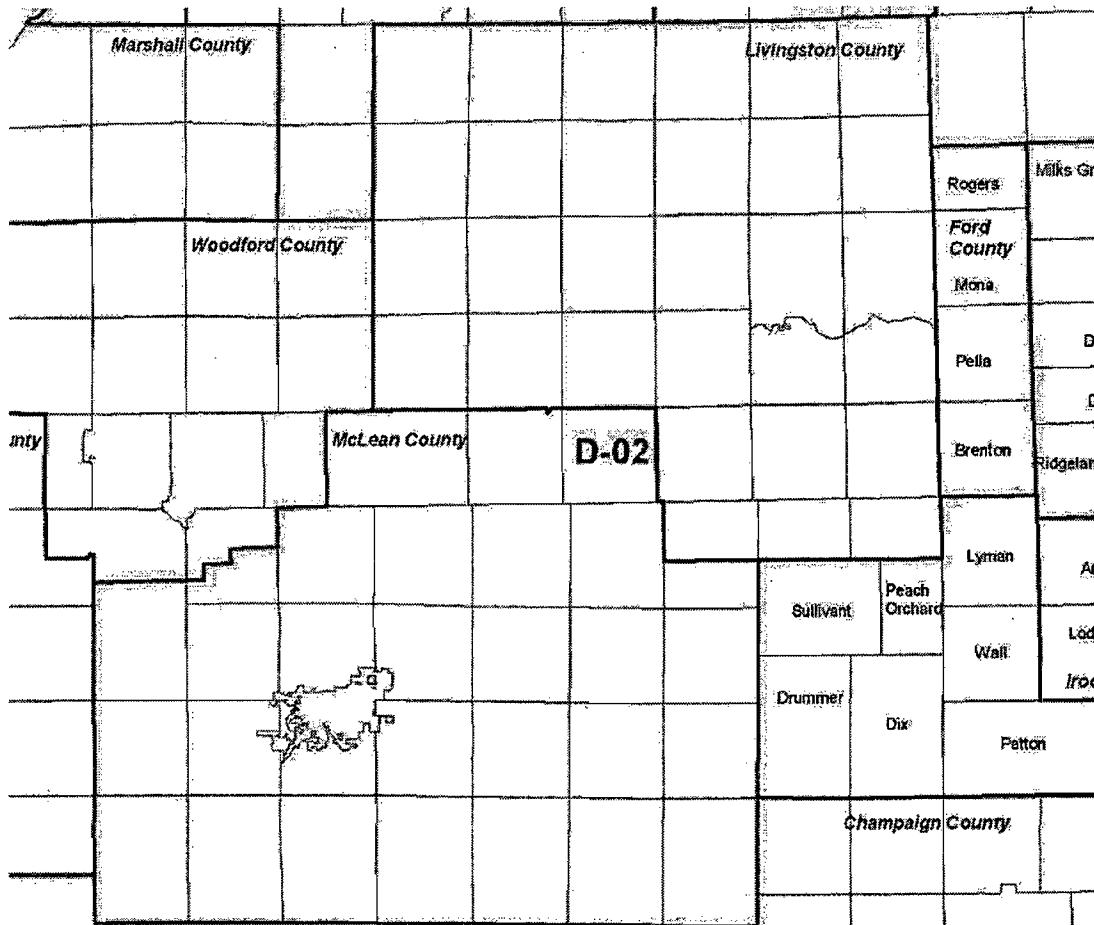


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 25
8/14/2013

- B) **Planning Area D-2:** Livingston and McLean Counties; Ford County Townships of Rogers, Mona, Pella and Brenton.

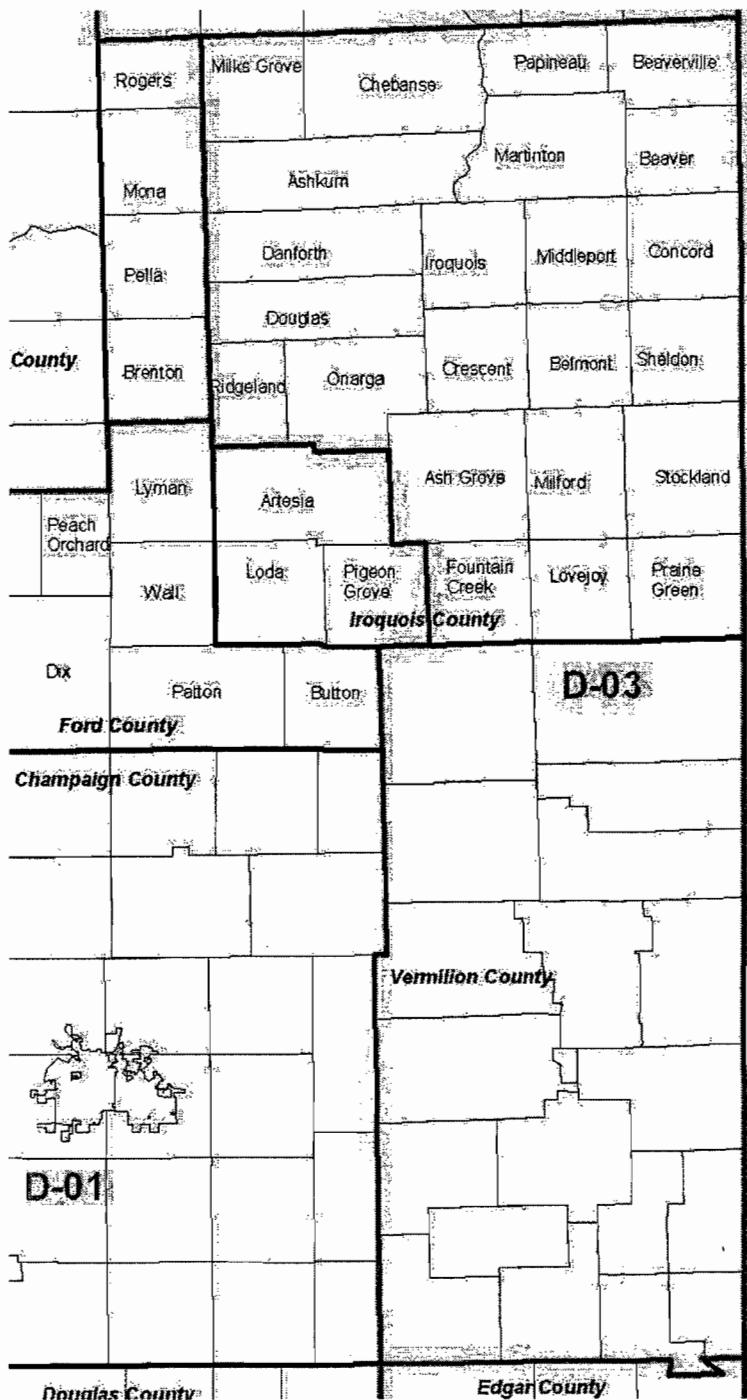


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 26
8/14/2013

- C) **Planning Area D-3:** Vermilion County; Iroquois County Townships of Milks Grove, Chebanse, Papineau, Beaverville, Ashkum, Martinton, Beaver, Danforth, Douglas, Iroquois, Crescent, Middleport, Belmont, Concord, Sheldon, Ash Grove, Milford, Stockland, Fountain Creek, Lovejoy, Prairie Green, Onarga and Ridgeland.

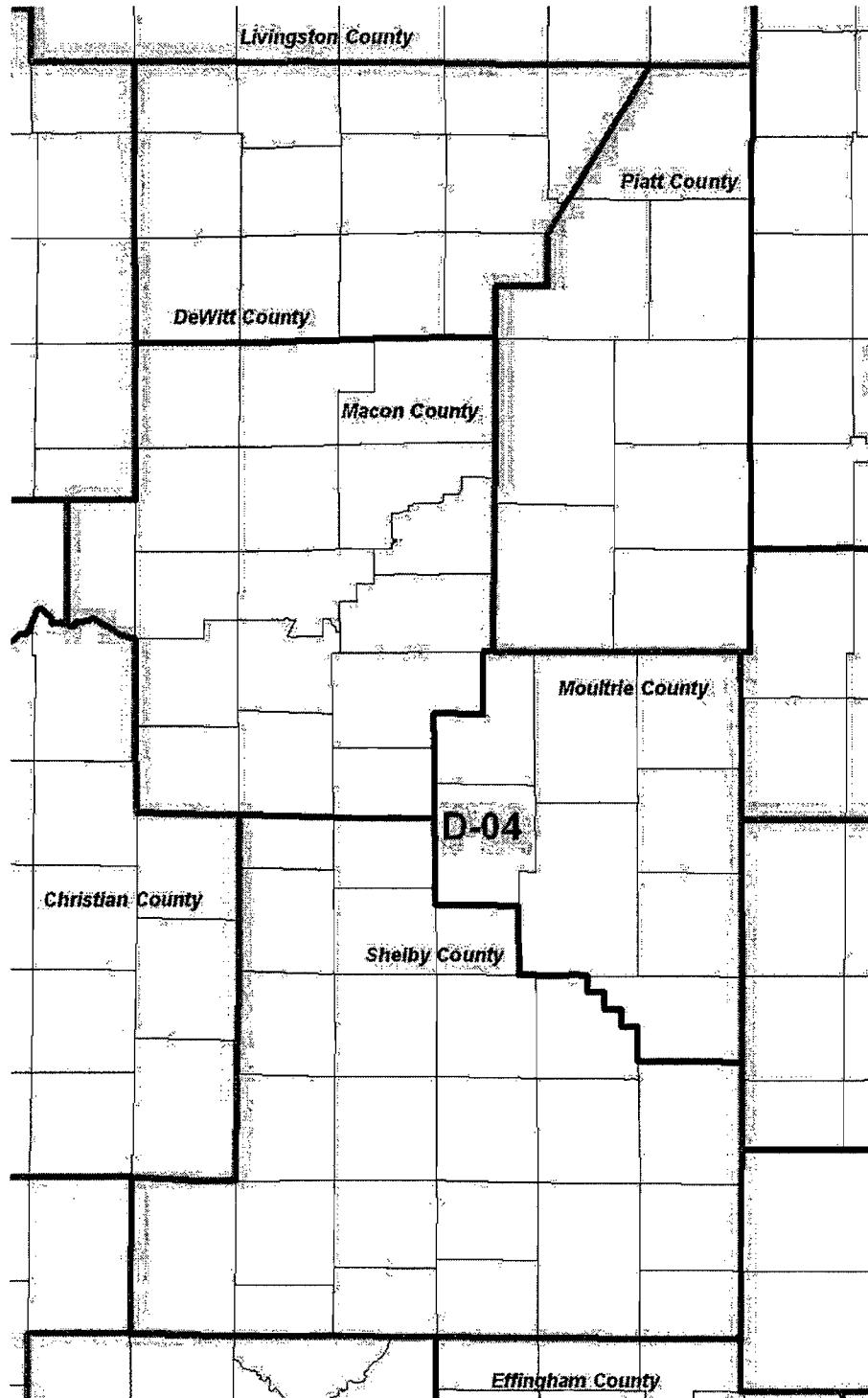


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 27
8/14/2013

D) Planning Area D-4: DeWitt, Macon, Moultrie and Shelby Counties.



**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 28
8/14/2013

E) Planning Area D-5: Coles, Cumberland, Clark and Edgar Counties.



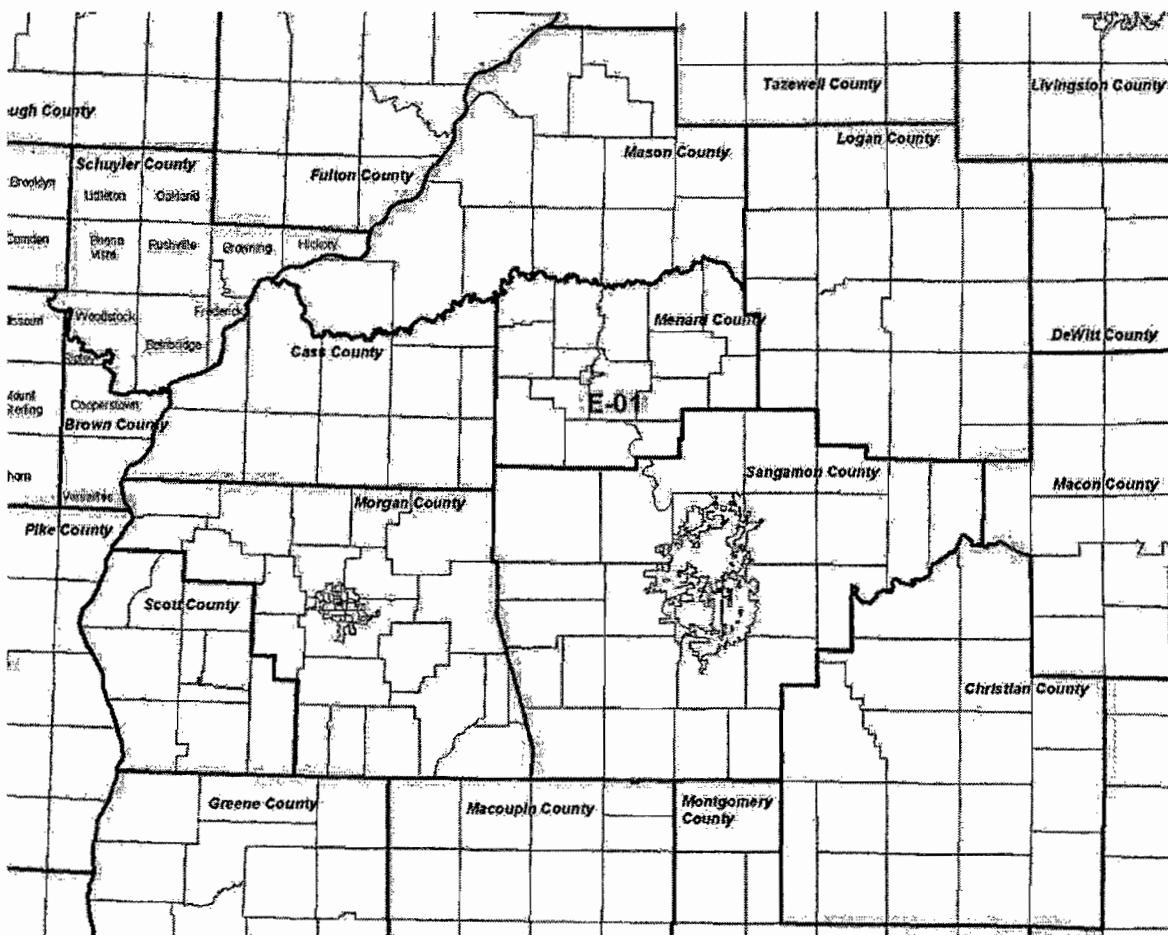
**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 29
8/14/2013

5) **Region E (comprised of Health Service Area 3)**

- A) **Planning Area E-1:** Logan, Menard, Mason, Sangamon, Christian and Cass Counties; Brown County Townships of Ripley, Cooperstown, and Versailles; Schuyler County Townships of Littleton, Oakland, Buena Vista, Rushville, Browning, Hickory, Woodstock, Bainbridge and Frederick.

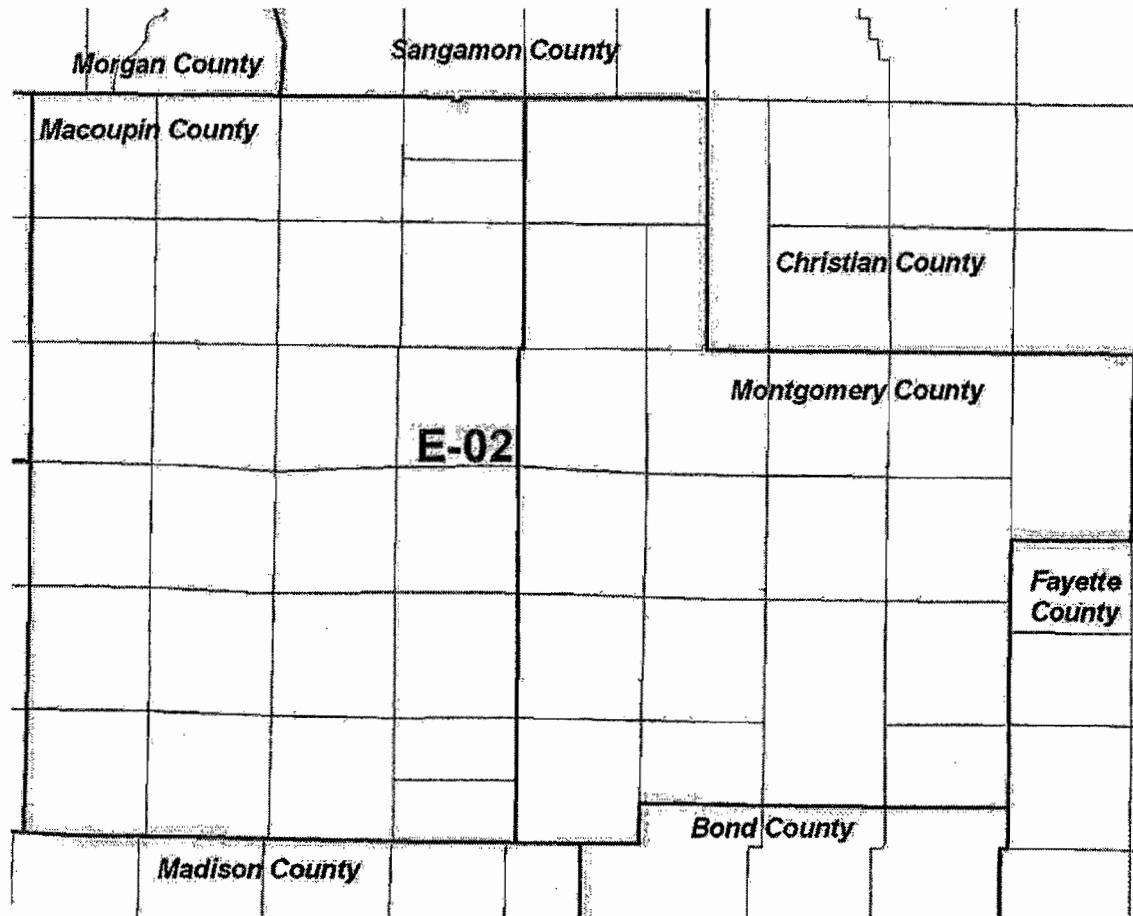


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 30
8/14/2013

B) Planning Area E-2: Macoupin and Montgomery Counties.

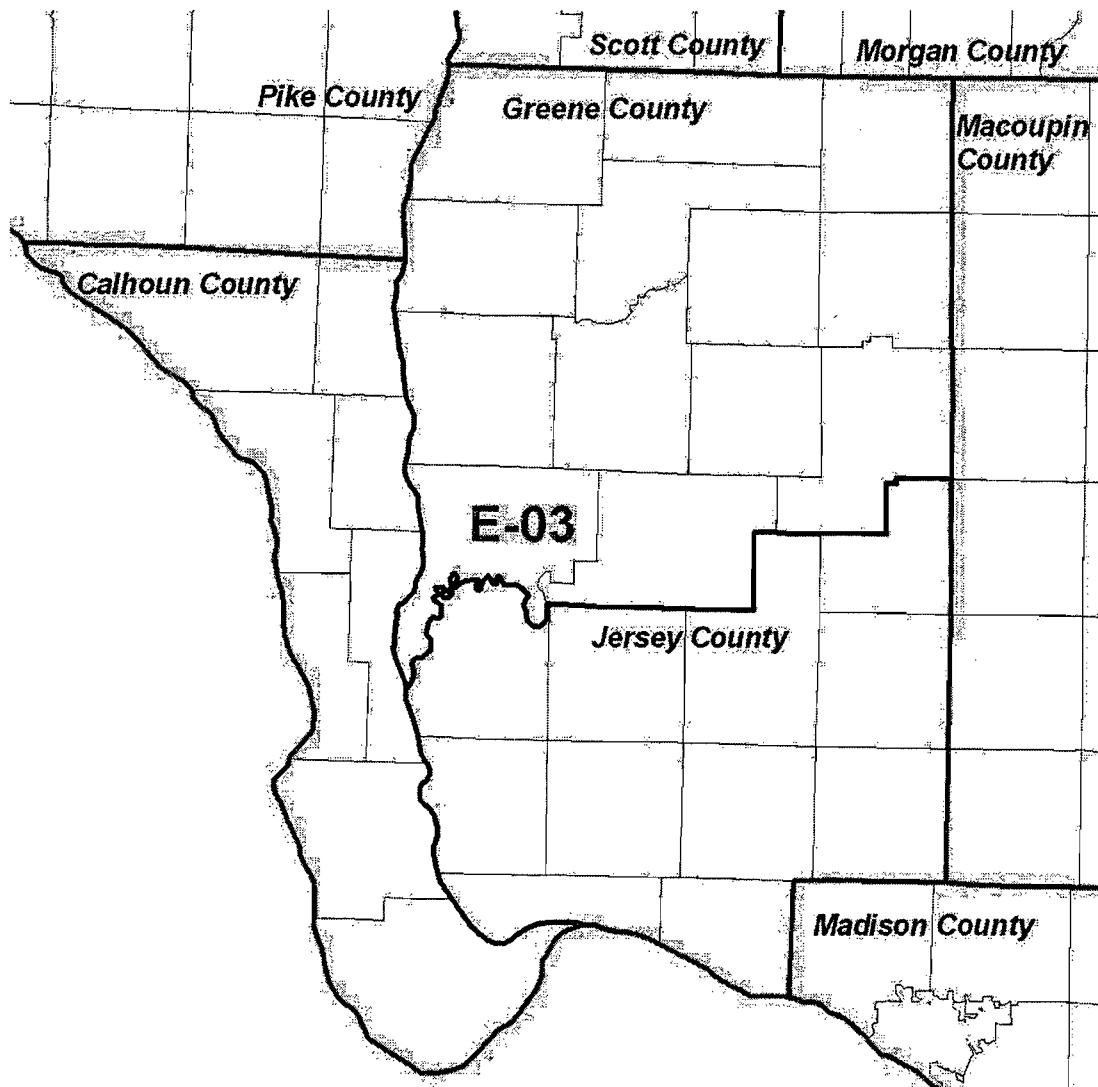


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 31
8/14/2013

C) Planning Area E-3: Greene, Jersey and Calhoun Counties.



**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 32
8/14/2013

D) Planning Area E-4: Pike, Scott and Morgan Counties.

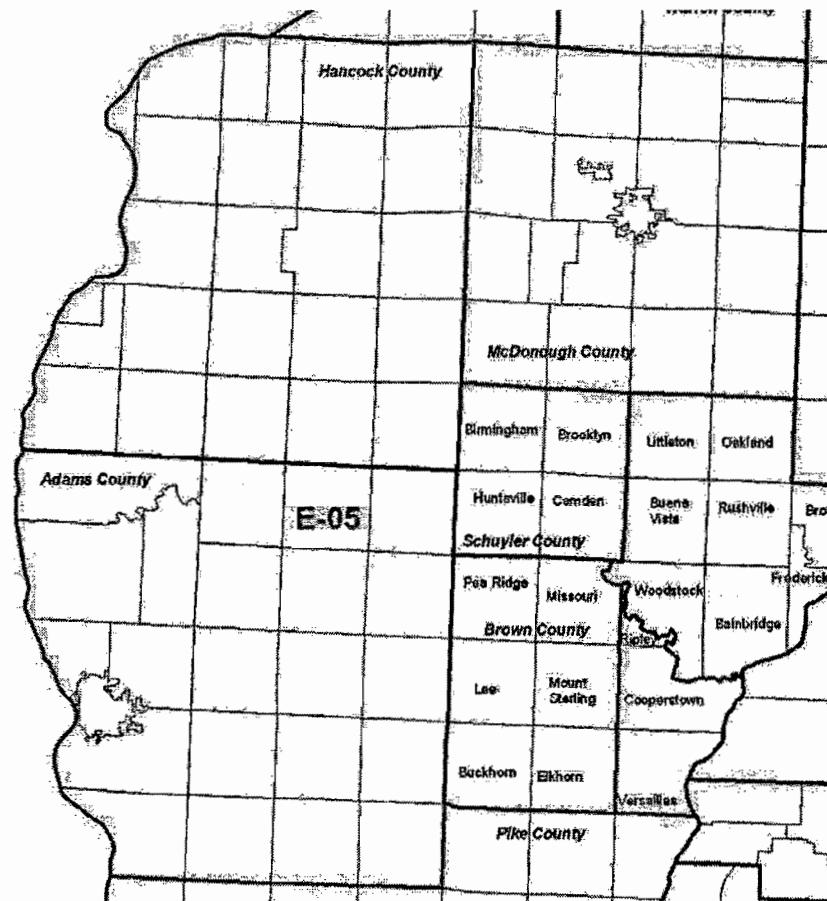


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 33
8/14/2013

- E) **Planning Area E-5:** Adams and Hancock Counties; Schuyler County Townships of Birmingham, Brooklyn, Camden, and Huntsville; Brown County Townships of Pea Ridge, Missouri, Lee, Mount Sterling, Buckhorn and Elkhorn.



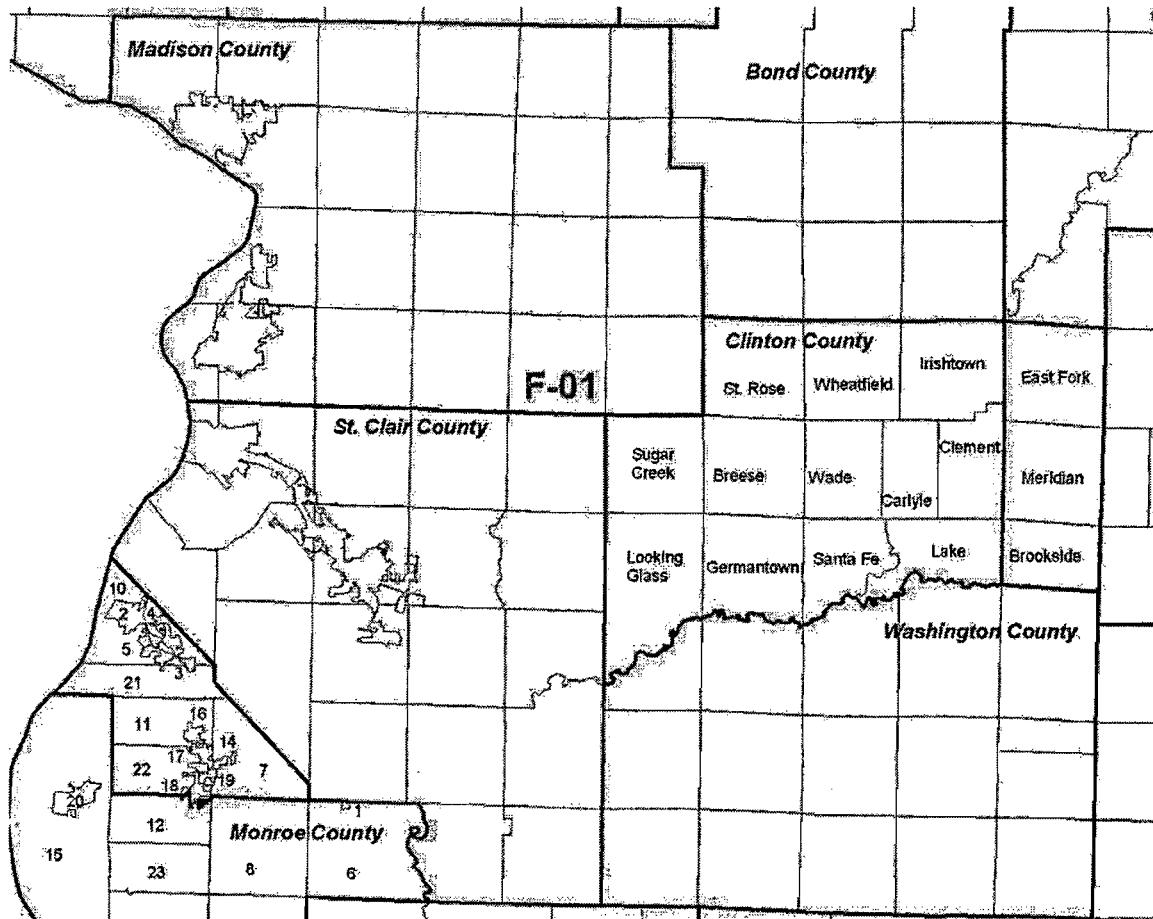
**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 34
8/14/2013

6) **Region F** (comprised of Health Service Areas 5 and 11)

- A) **Planning Area F-1:** Madison and St. Clair Counties; Monroe County Precincts 2, 3, 4, 5, 7, 10, 11, 14, 16, 17, 18, 19, 21, and 22; Clinton County Townships of Sugar Creek, Looking Glass, Germantown, Breese, St. Rose, Wheatfield, Wade, Sante Fe, Lake, Irishtown, Carlyle and Clement.

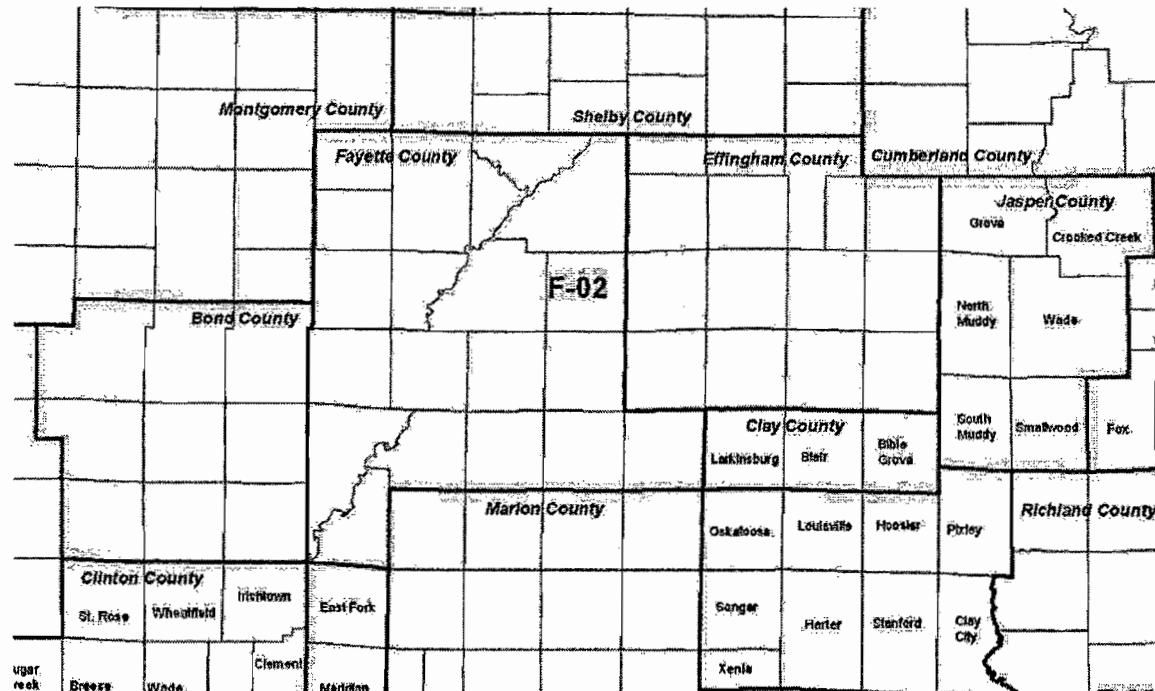


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 35
8/14/2013

- B) **Planning Area F-2:** Bond, Fayette, and Effingham Counties; Clay County Townships of Blair, Bible Grove, and Larkinsburg; Jasper County Townships of Grove, North Muddy, South Muddy, Smallwood, Wade and Crooked Creek.

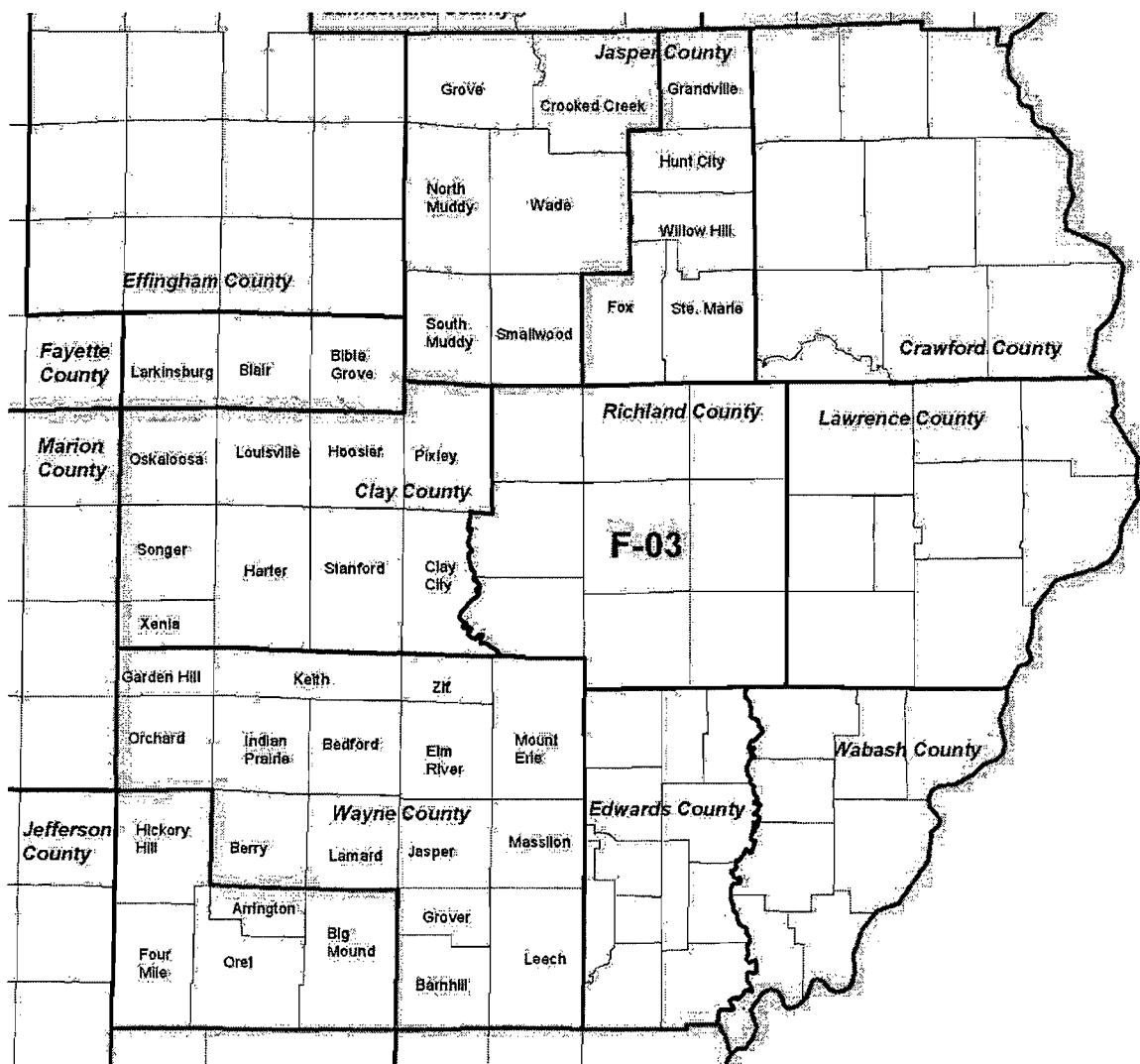


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 36
8/14/2013

- C) **Planning Area F-3:** Crawford, Lawrence, Richland, Wabash, and Edwards Counties; Jasper County Townships of Hunt City, Willow Hill, Ste. Marie, Fox, and Grandville; Clay County Townships of Louisville, Songer, Xenia, Oskaloosa, Hoosier, Harter, Stanford, Pixley, and Clay City; Wayne County Townships of Orchard, Keith, Garden Hill, Berry, Bedford, Lamard, Indian Prairie, Zif, Elm River, Jasper, Mount Erie, Massillion, Leech, Barnhill and Grover.

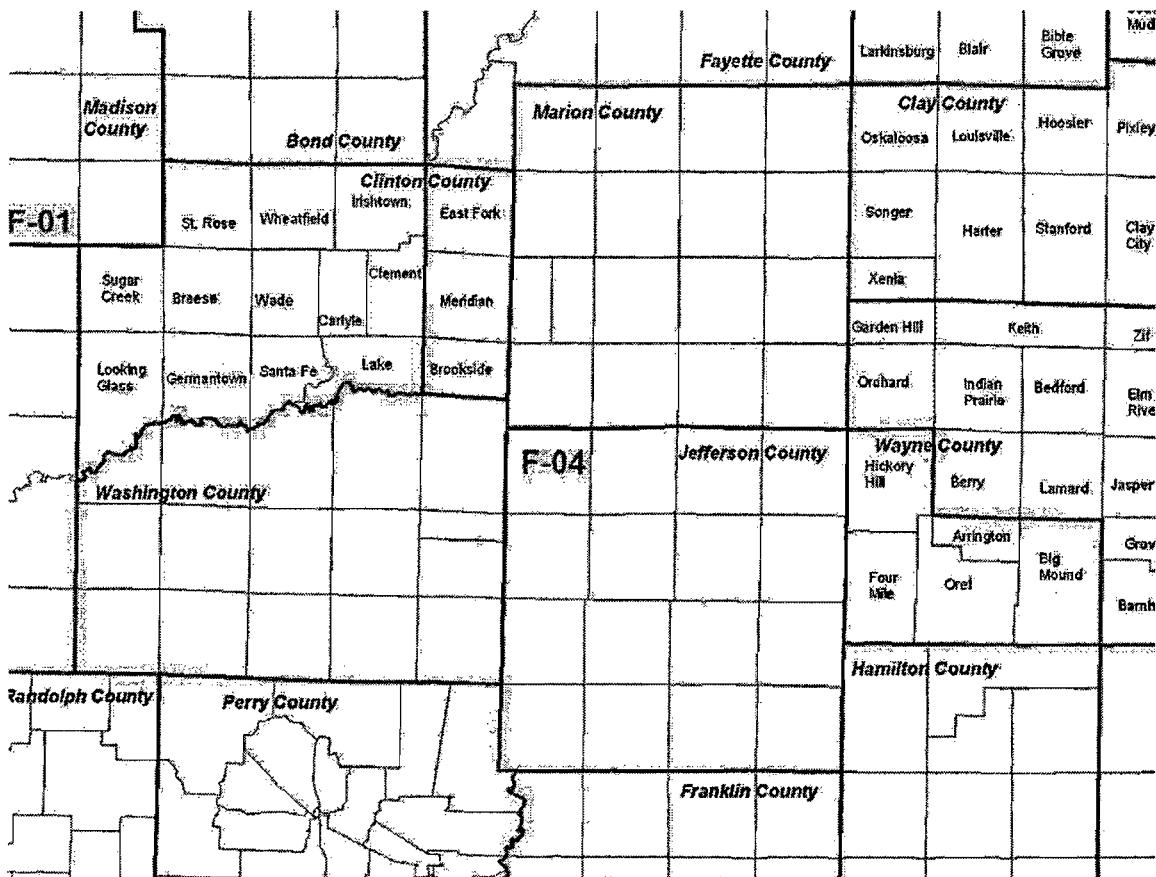


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 37
8/14/2013

- D) **Planning Area F-4:** Marion, Jefferson, and Washington Counties; Wayne County Townships of Big Mound, Orel, Hickory Hill, Arrington and Four Mile; Clinton County Townships of East Fork, Meridian and Brookside.

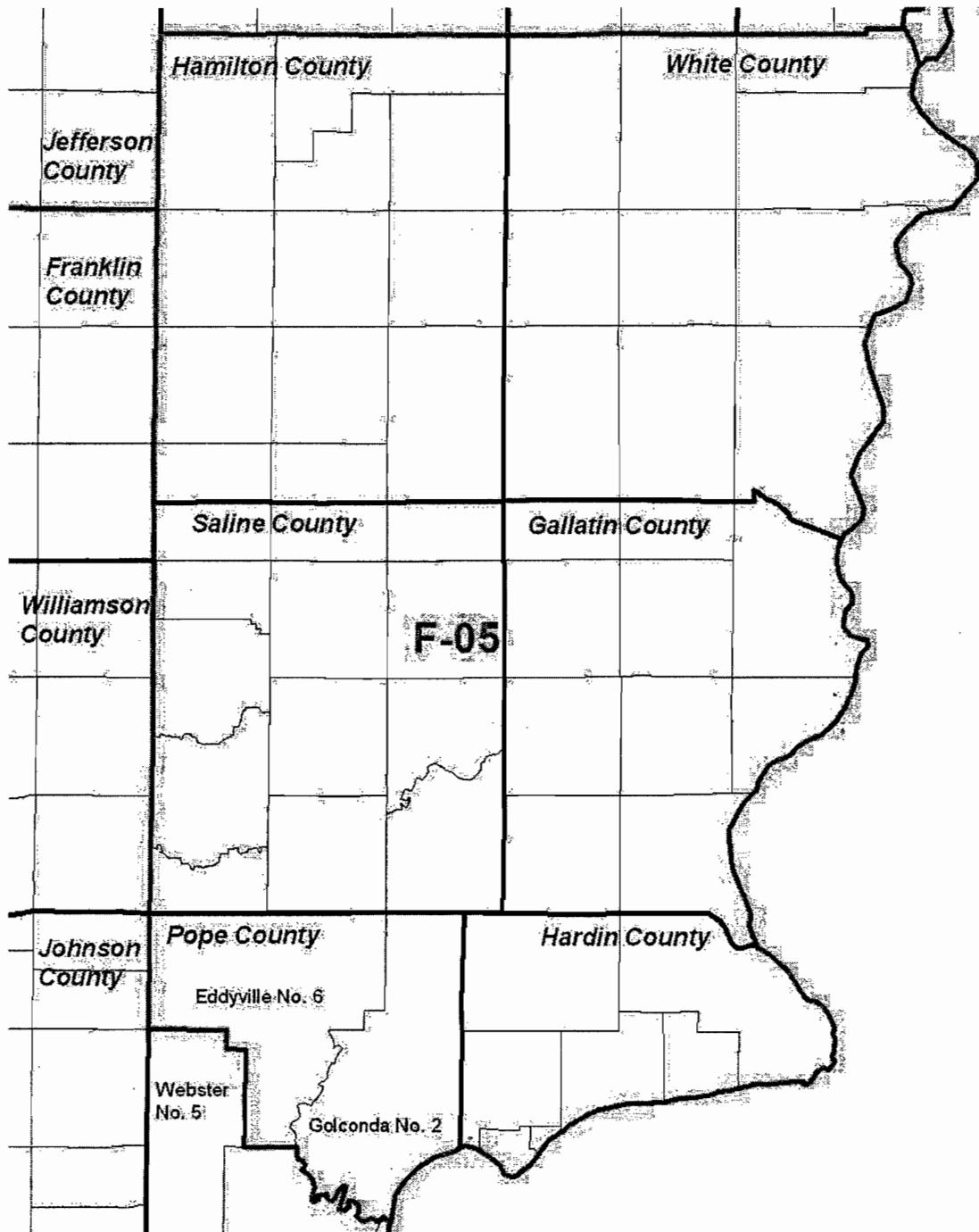


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 38
8/14/2013

- E) **Planning Area F-5:** Hamilton, White, Gallatin, Hardin, and Saline Counties; Pope County Townships of Eddyville #6 and Golconda #2.

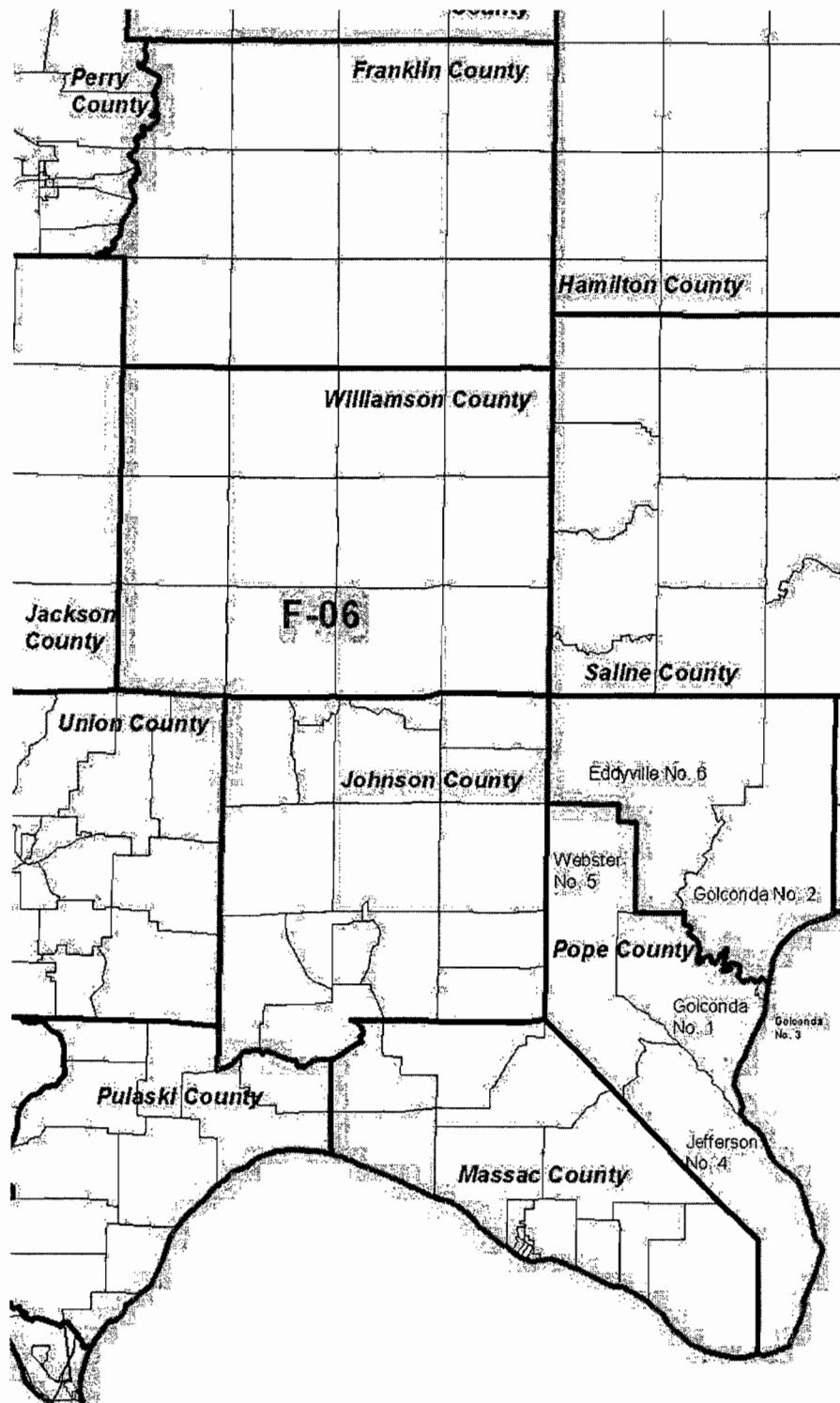


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 39
8/14/2013

- F) **Planning Area F-6:** Franklin, Williamson, Johnson, and Massac Counties; Pope County Townships of Jefferson #4, Webster #5, Golconda #1 and Golconda #3.

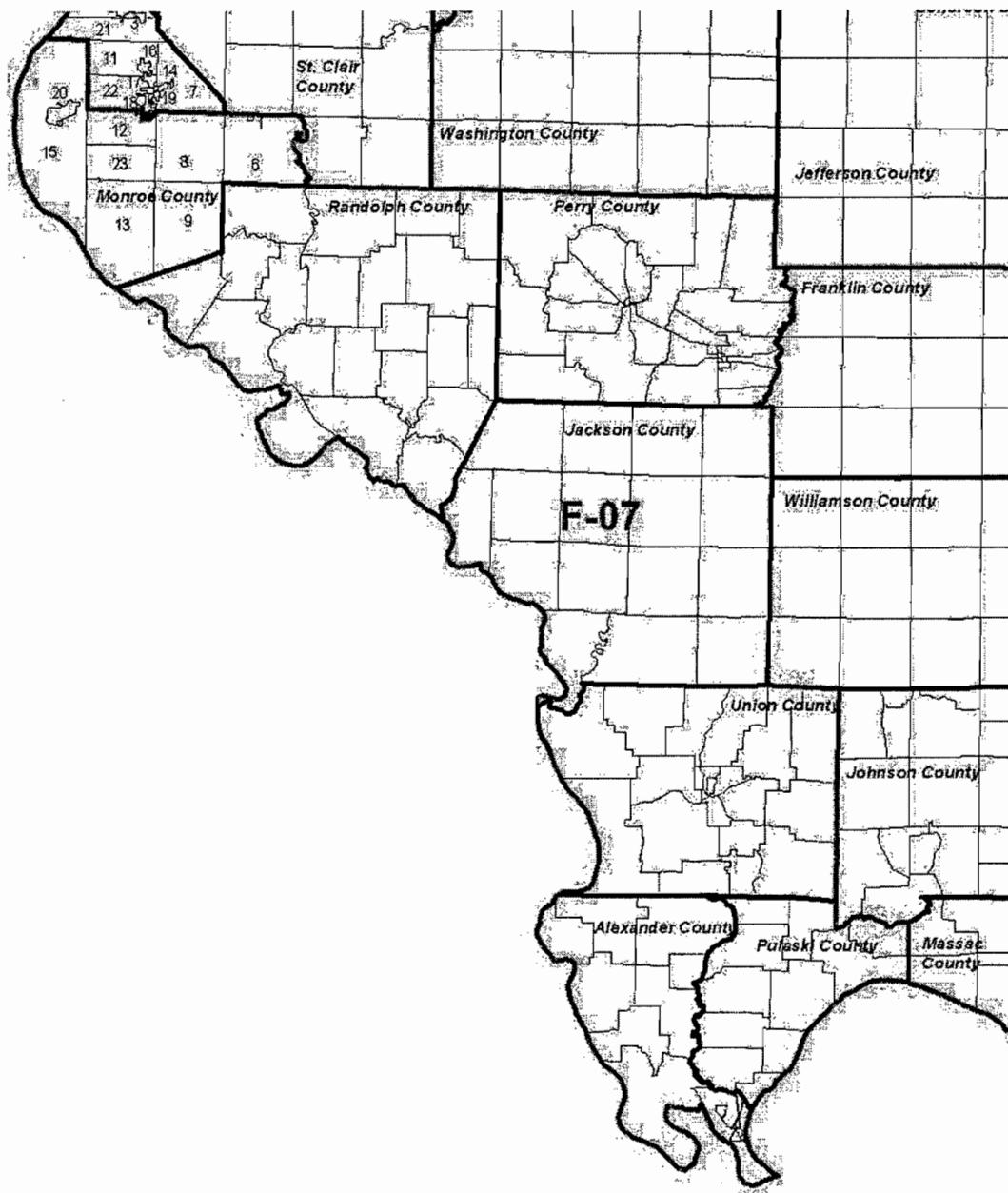


**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page 40
8/14/2013

- G) **Planning Area F-7:** Randolph, Perry, Jackson, Union, Alexander, and Pulaski Counties; Monroe County Precincts 1, 6, 8, 9, 12, 13, 15, 20 and 23.



**Inventory of Health Care Facilities and Services
and Need Determinations**

**Illinois Department of Public Health
Illinois Health Facilities and Services Review Board**

**Page A- 1
8/14/2013**

**MEDICAL-SURGICAL
and PEDIATRICS
Categories of Service**

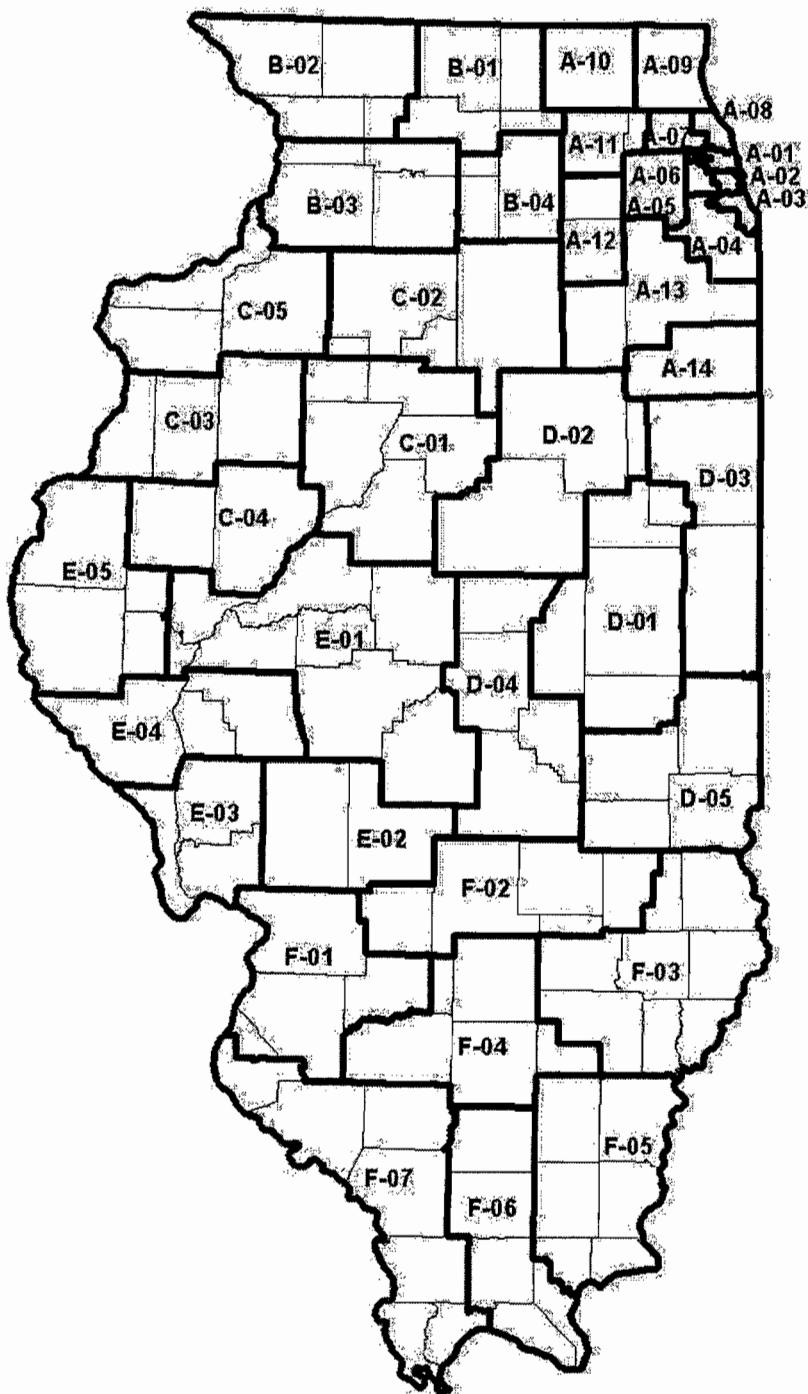
**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page A- 2
8/14/2013

For the Medical-Surgical and Pediatric category of service:

1. 40 Medical-Surgical and Pediatric planning areas have been designated by the Health Facilities and Services Review Board as illustrated by this map (detailed descriptions can be found in the Board Administrative Rules).



**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page A-3
8/14/2013

2. Occupancy target rates for Medical-Surgical and Pediatric category of service:

Modernization:

| Medical-Surgical | |
|------------------|-----|
| 1-25 beds | 60% |
| 26-99 beds | 75% |
| 100-199 beds | 85% |
| 200+ beds | 90% |

Additional Beds:

| Medical-Surgical | |
|------------------|-----|
| 1-99 beds | 80% |
| 100-199 beds | 85% |
| 200+ beds | 90% |

Pediatric

| | |
|-----------|-----|
| 1-30 beds | 65% |
| 31+ beds | 75% |

Pediatric

| | |
|-----------------|-----|
| 1-99 MS beds | 80% |
| 100-199 MS beds | 85% |
| 200+ MS beds | 90% |

3. Bed need for Medical-Surgical and Pediatric care is calculated by first calculating a three-year average (base year plus 2 prior years) utilization of Medical-Surgical and Pediatric services in the area for five age groups: 0-14 years, 15-44 years, 45-64 years, 65-74 years and 75+ years. The three-year age group average utilizations are divided by the planning area base year population estimate for each age group to produce *age group utilization rates*. The age group utilization rates are multiplied by the projected planning area populations for each age group five (5) years from the base year to calculate projected patient days for each age group. These are added to produce a projected total Medical-Surgical and Pediatric patient days for the projection year.

Next, a migration adjustment factor is calculated for the planning area. This is done by subtracting the number of patients from outside the planning area receiving services at area hospitals (in-migration) from the number of area residents receiving services at hospitals outside the planning area (out-migration). The difference between these figures is multiplied by the State average for length of stay for Medical-Surgical and Pediatric patients to calculate *migration patient days*. This is multiplied by an adjustment factor of 0.50. If out-migration exceeds in-migration, the adjusted migration days are added to the projected total patient days for the area. If in-migration exceeds out-migration, the adjusted days are subtracted from the projected total patient days for the planning area.

The migration-adjusted projected patient days for the planning area are divided by 365 (days in projection year) to calculate the projected Average Daily Census for Medical-Surgical and Pediatric services for the planning area. The Average Daily Census is divided by the target occupancy rate for additional beds (if the projected Average Daily Census is less than 100, the target occupancy rate is 80% or 0.8; if the projected Average Daily Census is between 100 and 199, the target occupancy is 85% (0.85); otherwise, the target occupancy rate is 90% (0.90)) to calculate the projected number of Medical-Surgical and Pediatric beds needed in the planning area.

If the calculated number of beds needed is greater than the number of authorized beds, there is a need for additional beds. If the number of authorized beds exceeds the calculated number of beds needed, there is an excess of beds in the planning area.

MEDICAL-SURGICAL AND PEDIATRIC CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds

| Planning Regions and Areas | | Existing Beds | Total Beds Needed | Additional Beds Needed | Existing Excess Beds |
|----------------------------|---------------|---------------|-------------------|------------------------|----------------------|
| REGION A | 14,983 | 11,172 | 27 | | 3,838 |
| Planning Area A-01 | 2,183 | 1,413 | 0 | | 770 |
| Planning Area A-02 | 1,751 | 1,077 | 0 | | 674 |
| Planning Area A-03 | 1,703 | 1,292 | 0 | | 411 |
| Planning Area A-04 | 2,357 | 1,870 | 0 | | 487 |
| Planning Area A-05 | 1,100 | 861 | 0 | | 239 |
| Planning Area A-06 | 1,157 | 740 | 0 | | 417 |
| Planning Area A-07 | 1,258 | 930 | 0 | | 328 |
| Planning Area A-08 | 687 | 587 | 0 | | 100 |
| Planning Area A-09 | 776 | 656 | 0 | | 120 |
| Planning Area A-10 | 306 | 266 | 0 | | 40 |
| Planning Area A-11 | 296 | 318 | 22 | | 0 |
| Planning Area A-12 | 410 | 281 | 0 | | 129 |
| Planning Area A-13 | 700 | 705 | 5 | | 0 |
| Planning Area A-14 | 299 | 176 | 0 | | 123 |
| REGION B | 1,123 | 769 | 26 | | 380 |
| Planning Area B-01 | 745 | 449 | 0 | | 296 |
| Planning Area B-02 | 122 | 79 | 0 | | 43 |
| Planning Area B-03 | 159 | 118 | 0 | | 41 |
| Planning Area B-04 | 97 | 123 | 26 | | 0 |
| REGION C | 1,789 | 1,089 | 0 | | 700 |
| Planning Area C-01 | 800 | 499 | 0 | | 301 |
| Planning Area C-02 | 283 | 174 | 0 | | 109 |
| Planning Area C-03 | 202 | 117 | 0 | | 85 |
| Planning Area C-04 | 101 | 76 | 0 | | 25 |
| Planning Area C-05 | 403 | 223 | 0 | | 180 |

Inventory of Health Care Facilities and Services
and Need Determinations

MEDICAL-SURGICAL AND PEDIATRIC CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds
By Planning Region and Area

| Planning Regions and Areas | Existing Beds | Total Beds Needed | Additional Beds Needed | Existing Excess Beds |
|----------------------------|---------------|-------------------|------------------------|----------------------|
| REGION D | 1,408 | 880 | 0 | 528 |
| Planning Area D-01 | 384 | 226 | 0 | 158 |
| Planning Area D-02 | 289 | 194 | 0 | 95 |
| Planning Area D-03 | 212 | 148 | 0 | 64 |
| Planning Area D-04 | 417 | 222 | 0 | 195 |
| Planning Area D-05 | 106 | 90 | 0 | 16 |
| REGION E | 1,189 | 796 | 0 | 393 |
| Planning Area E-01 | 705 | 470 | 0 | 235 |
| Planning Area E-02 | 89 | 74 | 0 | 15 |
| Planning Area E-03 | 80 | 34 | 0 | 46 |
| Planning Area E-04 | 122 | 74 | 0 | 48 |
| Planning Area E-05 | 193 | 144 | 0 | 49 |
| REGION F | 2,327 | 1,354 | 0 | 973 |
| Planning Area F-01 | 1,134 | 548 | 0 | 586 |
| Planning Area F-02 | 157 | 114 | 0 | 43 |
| Planning Area F-03 | 176 | 111 | 0 | 65 |
| Planning Area F-04 | 263 | 179 | 0 | 84 |
| Planning Area F-05 | 131 | 76 | 0 | 55 |
| Planning Area F-06 | 195 | 173 | 0 | 22 |
| Planning Area F-07 | 271 | 153 | 0 | 118 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 6

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area:

A-01

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | 2010 | | | 2010 | | |
|---|--|----------------------|------------------|--------|------------|--------------|------|------------|--------------|
| | | | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Advocate Illinois Masonic Medical Center | Chicago | | 225 | 11,117 | 50,057 | | | | |
| Louis A. Weiss Memorial Hospital | Chicago | | 184 | 6,609 | 32,187 | | | | |
| Methodist Hospital of Chicago | Chicago | | 74 | 1,566 | 8,409 | | | | |
| 3/14/2012 Board Order | Decreased Medical-Surgical beds by 80; facility now has 74 Medical-Surgical beds. | | | | | | | | |
| Northwestern Memorial Hospital | Chicago | | 530 | 30,849 | 149,306 | | | | |
| Presence Our Lady of the Resurrection Medical Ctr | Chicago | | 213 | 6,245 | 32,613 | | | | |
| 10/1/2012 Name Change | Formerly Our Lady of the Resurrection Medical Center. | | | | | | | | |
| Presence Resurrection Medical Center | Chicago | | 214 | 9,832 | 52,383 | | | | |
| 2/28/2012 07-493 | Permit renewed through September 1, 2012. | | | | | | | | |
| 10/1/2012 Name Change | Formerly Resurrection Medical Center. | | | | | | | | |
| Presence Saint Joseph Hospital | Chicago | | 208 | 7,621 | 38,199 | | | | |
| 3/14/2012 Board Order | Decreased Medical-Surgical beds by 1; facility now has 218 Medical-Surgical beds. | | | | | | | | |
| 7/23/2012 Board Action | Reduced authorized Medical-Surgical beds from 218 to 208. | | | | | | | | |
| 10/1/2012 Name Change | Formerly Saint Joseph Hospital. | | | | | | | | |
| Swedish Covenant Hospital | Chicago | | 171 | 9,274 | 48,381 | | | | |
| 3/14/2012 Board Order | Decreased Medical-Surgical beds by 10; facility now has 172 Medical-Surgical beds. | | | | | | | | |
| 7/23/2012 Board Action | Reduced authorized Medical-Surgical beds from 172 to 171. | | | | | | | | |
| Thorek Hospital & Medical Center | Chicago | | 124 | 5,944 | 22,231 | | | | |
| 3/14/2012 Board Order | Decreased Medical-Surgical beds by 6; facility now has 124 Medical-Surgical beds. | | | | | | | | |
| | Medical-Surgical | TOTAL | 1,943 | 89,057 | 433,766 | | | | |
| | CATEGORY OF SERVICE: | Pediatrics | | | | | | | |
| Advocate Illinois Masonic Medical Center | Chicago | | 14 | 309 | 2,716 | | | | |
| Ann & Robert H Lurie Children's Hospital | Chicago | | 144 | 7,621 | 38,275 | | | | |
| 3/14/2012 07-134 | Permit alteration approved to decrease Pediatric beds from 156 to 144. | | | | | | | | |
| Presence Resurrection Medical Center | Chicago | | 17 | 202 | 530 | | | | |
| 10/1/2012 Name Change | Formerly Resurrection Medical Center. | | | | | | | | |
| Presence Saint Joseph Hospital | Chicago | | 11 | 246 | 859 | | | | |
| 10/1/2012 Name Change | Formerly Saint Joseph Hospital. | | | | | | | | |
| Shriner's Hospital for Children | Chicago | | 48 | 1,252 | 5,180 | | | | |
| Swedish Covenant Hospital | Chicago | | 6 | 308 | 753 | | | | |
| | Pediatrics | TOTAL | 240 | 9,938 | 48,313 | | | | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A-7

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area:
A-01

| Hospital | City | Medical-Surgical/Pediatrics Planning Area Totals | | | | | | Beds | Admissions | Patient Days |
|---------------------|-------------------|--|------------------------|----------------------|-------------------|----------------|----------------------|------|------------|--------------|
| | | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | | | |
| Patient Days by Age | | | | | | | | | | |
| 0-14 Years Old | 50,354 | 52,087 | 49,162 | 151,603 | 50,534 | 155,880 | 0.3242 | | | |
| 15-44 Years Old | 82,993 | 74,997 | 78,085 | 236,075 | 78,692 | 515,090 | 0.1528 | | | |
| 45-64 Years Old | 168,985 | 143,685 | 147,953 | 460,623 | 153,541 | 217,830 | 0.7049 | | | |
| 65-74 Years Old | 93,430 | 82,054 | 78,470 | 253,954 | 84,651 | 53,810 | 1.5732 | | | |
| 75-up Years Old | 162,993 | 136,602 | 128,409 | 428,004 | 142,668 | 46,290 | 3.0820 | | | |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | | | |
| 31,037 | 62,189 | -31,152 | 4.611 | -143,642 | 0.50 | -71,821 | 535,854 | | | |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | | | | | | |
| 464,033 | 365 | 1,271 | 0.90 | 1,413 | | | | | | |
| | | | | 2,183 | | | | | | |
| | | | | | 770 | | | | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 8

MEDICAL-SURGICAL and PEDIATRIC Categories of Service
Hospital Planning Area:
A-02

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | 2010 | | |
|--|---------|--|------------------|--------------|---------------|----------------|
| | | | | Beds | Admissions | Patient Days |
| John Stroger Hospital of Cook County | Chicago | | | 240 | 17,843 | 76,834 |
| Loretto Hospital | Chicago | | | 89 | 3,670 | 16,026 |
| Mount Sinai Hospital Medical Center | Chicago | | | 165 | 9,911 | 42,904 |
| Norwegian American Hospital | Chicago | | | 98 | 5,267 | 22,428 |
| Presence Saint Mary Of Nazareth Hospital | Chicago | | | 186 | 10,107 | 52,500 |
| 10/1/2012 Name Change Formerly Saint Mary of Nazareth Hospital. | | | | | | |
| Presence St. Elizabeth's Hospital | Chicago | | | 40 | 3,187 | 8,763 |
| 10/1/2012 Name Change Formerly St. Elizabeth's Hospital. | | | | | | |
| Rush University Medical Center | Chicago | | | 342 | 19,656 | 95,829 |
| 3/20/2012 Bed Change | | Added 9 Medical-Surgical beds to existing category of service; facility now has 349 Medical-Surgical beds. | | | | |
| 4/17/2012 12-011 | | Discontinued 7 Medical-Surgical beds as part of modernization project; facility now has 342 Medical-Surgical beds. | | | | |
| Sacred Heart Hospital | Chicago | | | 111 | 4,016 | 12,439 |
| St. Anthony Hospital | Chicago | | | 62 | 3,014 | 14,874 |
| University of Illinois Hospital at Chicago | Chicago | | | 240 | 8,451 | 54,226 |
| | | Medical-Surgical | TOTAL | 1,573 | 85,122 | 396,823 |
| CATEGORY OF SERVICE: | | | | | | |
| John Stroger Hospital of Cook County | Chicago | | | 40 | 846 | 4,309 |
| Loretto Hospital | Chicago | | | 10 | 0 | 0 |
| Mount Sinai Hospital Medical Center | Chicago | | | 31 | 2,002 | 4,749 |
| Norwegian American Hospital | Chicago | | | 5 | 183 | 685 |
| Presence Saint Mary Of Nazareth Hospital | Chicago | | | 14 | 564 | 1,689 |
| 10/1/2012 Name Change Formerly Saint Mary of Nazareth Hospital. | | | | | | |
| Rush University Medical Center | Chicago | | | 22 | 1,069 | 5,307 |
| 4/17/2012 12-011 | | Discontinued 6 Pediatrics beds as part of modernization project; facility now has 22 Pediatrics beds. | | | | |
| St. Anthony Hospital | Chicago | | | 12 | 677 | 1,913 |
| University of Illinois Hospital at Chicago | Chicago | | | 44 | 915 | 3,924 |
| | | Pediatrics | TOTAL | 178 | 6,256 | 22,576 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area:

A-02

| Hospital | City | Medical-Surgical/Pediatrics Planning Area Totals | | | | | | Beds | Admissions | Patient Days |
|---------------------|-------------------|--|------------------------|----------------------|-------------------|----------------|----------------------|---------------|------------|--------------|
| | | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | | | |
| Patient Days by Age | | | | | | | | | | |
| 0-14 Years Old | 35,949 | 25,642 | 22,735 | 84,326 | 28,109 | 111,740 | 0.2516 | 106,710 | 26,843 | |
| 15-44 Years Old | 101,914 | 107,701 | 104,527 | 314,142 | 104,714 | 296,230 | 0.3535 | 291,930 | 103,194 | |
| 45-64 Years Old | 165,090 | 178,552 | 172,255 | 515,897 | 171,966 | 117,320 | 1.4658 | 123,510 | 181,039 | |
| 65-74 Years Old | 63,399 | 66,825 | 62,078 | 192,302 | 64,101 | 26,680 | 2.4026 | 33,300 | 80,006 | |
| 75-up Years Old | 76,690 | 63,409 | 57,804 | 197,903 | 65,968 | 19,430 | 3.3951 | 21,250 | 72,147 | |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days | | |
| 27,532 | 74,998 | -47,466 | 4,611 | -218,866 | 0.50 | -109,433 | 463,229 | 353,796 | | |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | | | | |
| 353,796 | 365 | 969 | 0.90 | 1,077 | 1,751 | 674 | | | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 10

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-03

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days | 2010 | 2010 |
|--------------------------------------|---------|--|------------------|-------|------------|--------------|------|------|
| Advocate Trinity Hospital | Chicago | | | 158 | 9,436 | 41,981 | | |
| Holy Cross Hospital | Chicago | | | 204 | 7,766 | 36,127 | | |
| 8/17/2011 10-081 | | Facility abandoned permit for change of ownership. | | | | | | |
| 12/10/2012 12-079 | | Approved for Change of Ownership. | | | | | | |
| Jackson Park Hosp. Foundation | Chicago | | | 149 | 6,124 | 17,995 | | |
| Mercy Hospital & Medical Center | Chicago | | | 289 | 10,513 | 49,524 | | |
| 2/28/2012 E-015-11 | | Approved for change of ownership. | | | | | | |
| 5/14/2013 E-015-13 | | Received exemption for change of ownership. | | | | | | |
| Provident Hospital of Cook County | Chicago | | | 79 | 3,269 | 13,369 | | |
| Roseland Community Hospital | Chicago | | | 77 | 4,624 | 19,919 | | |
| South Shore Hospital | Chicago | | | 117 | 4,294 | 26,381 | | |
| St. Bernard Hospital | Chicago | | | 126 | 6,182 | 25,534 | | |
| University Of Chicago Medical Center | Chicago | | | 338 | 13,021 | 76,853 | | |
| 8/13/2013 13-025 | | Received permit to add 38 Medical-Surgical beds; facility will have 338 Medical-Surgical beds upon completion. | | | | | | |
| | | Medical-Surgical TOTAL | | 1,537 | 65,229 | 307,683 | | |
| | | CATEGORY OF SERVICE: | Pediatrics | | | | | |
| Jackson Park Hosp. Foundation | Chicago | | | 1 | 7 | 23 | | |
| 3/14/2012 Board Order | | Decreased Pediatrics beds by 7; facility now has 1 Pediatrics bed. | | | | | | |
| LaRabida Children's Hospital | Chicago | | | 49 | 806 | 11,322 | | |
| Mercy Hospital & Medical Center | Chicago | | | 37 | 279 | 987 | | |
| 5/14/2013 E-015-13 | | Received exemption for change of ownership. | | | | | | |
| South Shore Hospital | Chicago | | | 6 | 0 | 0 | | |
| St. Bernard Hospital | Chicago | | | 12 | 94 | 267 | | |
| University Of Chicago Medical Center | Chicago | | | 61 | 3,106 | 16,307 | | |
| | | Pediatrics TOTAL | | 166 | 4,292 | 28,906 | | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 11

MEDICAL-SURGICAL and PEDIATRIC Categories of Service
Hospital Planning Area: A-03

| Hospital | City | Medical-Surgical/Pediatrics Planning Area Totals | | | | | 2010 | 2010 | | |
|----------------------|--------------------------|--|-------------------------------|-----------------------------|--------------------------|----------------------|-----------------------------|----------------------|-----------------|----------------|
| Patient Days by Age | | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Protected Days |
| 0-14 Years Old | 35,585 | 31,509 | 32,622 | 99,716 | 33,239— | 175,670 | 0.1892 | 179,240 | 33,914 | |
| 15-44 Years Old | 67,016 | 64,143 | 61,263 | 192,422 | 64,141 | 342,580 | 0.1872 | 325,150 | 60,877 | |
| 45-64 Years Old | 119,651 | 126,077 | 125,102 | 370,830 | 123,610 | 180,240 | 0.6858 | 188,140 | 129,028 | |
| 65-74 Years Old | 55,767 | 55,682 | 52,007 | 163,456 | 54,485 | 47,550 | 1.1459 | 56,840 | 65,130 | |
| 75-up Years Old | 75,907 | 69,884 | 65,595 | 211,386 | 70,462 | 41,370 | 1.7032 | 42,380 | 72,182 | |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days | | |
| 53,530 | 26,128 | 27,402 | 4,611 | 126,351 | 0.50 | 63,175 | 361,132 | 424,307 | | |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | | Existing Beds | | Excess Beds | | |
| 424,307 | 365 | 1,162 | 0.90 | 1,292 | | 1,703 | | 411 | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 12

MEDICAL-SURGICAL and PEDIATRIC Categories of Service
Hospital Planning Area: A-04

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days | 2010 | 2010 |
|---|--|----------------------|------------------|-------|------------|--------------|------|------|
| Adventist LaGrange Memorial Hospital | Lagrange | | | 165 | 6,028 | 31,303 | | |
| Advocate Christ Medical Center | Oak Lawn | | | 394 | 24,570 | 120,250 | | |
| 12/10/2012 12-066 | Received permission to add 16 beds to existing category of service; hospital now authorized for 394 Medical-Surgical beds. | | | | | | | |
| Advocate South Suburban Hospital | Hazel Crest | | | 197 | 9,751 | 40,452 | | |
| Franciscan St. James Health-Chicago Heights | Chicago Heights | | | 230 | 9,256 | 43,365 | | |
| Franciscan St. James Olympia Fields | Olympia Fields | | | 133 | 7,886 | 34,740 | | |
| 7/23/2012 12-037 | Received permit for modernization project; project includes the discontinuation of 6 Medical-Surgical beds. Upon completion, facility will have 133 Medical-Surgical beds. | | | | | | | |
| Ingalls Memorial Hospital | Harvey | | | 349 | 12,348 | 57,282 | | |
| 3/14/2012 Board Order | Decreased Medical-Surgical beds by 6; facility now has 349 Medical-Surgical beds. | | | | | | | |
| Little Company of Mary Hospital | Evergreen Park | | | 208 | 10,056 | 52,220 | | |
| MetroSouth Medical Center | Blue Island | | | 258 | 7,305 | 33,471 | | |
| 2/28/2012 11-115 | Approved for Change of Ownership. | | | | | | | |
| 10/30/2012 12-073 | Received permit to discontinue 14 Medical-Surgical beds; facility now authorized for 258 Medical-Surgical beds. | | | | | | | |
| Oak Forest Hospital | Oak Forest | | | 0 | 2,244 | 14,481 | | |
| 8/16/2011 11-037 | Received permit for discontinuation of facility, including 137 bed Medical-Surgical Care category of service. | | | | | | | |
| Palos Community Hospital | Palos Heights | | | | | | | |
| | Medical-Surgical | TOTAL | | 306 | 15,457 | 78,075 | | |
| | | | | 2,240 | 104,901 | 505,639 | | |
| CATEGORY OF SERVICE: Pediatrics | | | | | | | | |
| Advocate Christ Medical Center | Oak Lawn | | | 45 | 3,473 | 13,187 | | |
| Advocate South Suburban Hospital | Hazel Crest | | | 10 | 0 | 0 | | |
| 7/1/2011 10-082 | Permit issued 3/21/2011 to establish a 10 bed Pediatrics category of service. | | | | | | | |
| Franciscan St. James Health-Chicago Heights | Chicago Heights | | | 10 | 814 | 2,136 | | |
| Ingalls Memorial Hospital | Harvey | | | 17 | 363 | 927 | | |
| 3/14/2012 Board Order | Decreased Pediatrics beds by 32; facility now has 17 Pediatrics beds. | | | | | | | |
| Little Company of Mary Hospital | Evergreen Park | | | 20 | 312 | 1,060 | | |
| Palos Community Hospital | Palos Heights | | | 15 | 398 | 1,187 | | |
| | Pediatrics | TOTAL | | 117 | 5,360 | 18,497 | | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 13

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-04

| Hospital | City | Medical-Surgical/Pediatrics Planning Area Totals | | | | | | Beds | Admissions | Patient Days |
|---------------------|-------------------|--|------------------------|----------------------|-------------------|----------------|----------------------|---------------|------------|--------------|
| | | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | | | |
| Patient Days by Age | | | | | | | | | | |
| 0-14 Years Old | 20,986 | 20,599 | 19,752 | 61,337 | 20,446 | 238,760 | 0.0856 | 235,800 | 20,192 | |
| 15-44 Years Old | 73,640 | 71,865 | 71,362 | 216,867 | 72,289 | 449,580 | 0.1608 | 442,670 | 71,178 | |
| 45-64 Years Old | 164,541 | 150,524 | 150,999 | 466,064 | 155,355 | 322,680 | 0.4815 | 328,330 | 158,075 | |
| 65-74 Years Old | 113,736 | 98,971 | 95,487 | 308,194 | 102,731 | 83,670 | 1.2278 | 104,580 | 128,405 | |
| 75-up Years Old | 216,983 | 184,802 | 186,536 | 588,321 | 196,107 | 76,200 | 2.5736 | 79,050 | 203,442 | |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days | | |
| 44,844 | 30,491 | 14,353 | 4,611 | 66,182 | 0.50 | 33,091 | 581,292 | 614,382 | | |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | | | | |
| 614,382 | 365 | 1,683 | 0.90 | 1,870 | 2,357 | 487 | | | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 14

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-05

| Hospital | City | CATEGORY OF SERVICE: | 2010 | | | 2010 | | |
|--|---|----------------------|-------------------------|--------------|--------------|---------------|----------------|--------------|
| | | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| CATEGORY OF SERVICE: Medical-Surgical | | | | | | | | |
| Adventist Glen Oaks Medical Center | Glendale Heights | | 60 | 1,845 | 8,794 | | | |
| Adventist Hinsdale Hospital | Hinsdale | | 131 | 7,705 | 33,241 | | | |
| Advocate Good Samaritan Hospital | Downers Grove | | 185 | 12,450 | 52,590 | | | |
| Central DuPage Hospital | Winfield | | 233 | 13,455 | 55,419 | | | |
| 4/25/2013 Bed Change | Facility added 20 Medical-Surgical beds; facility now authorized for 233 Medical-Surgical beds. | | | | | | | |
| Edward Hospital | Naperville | | 235 | 12,480 | 55,512 | | | |
| 2/28/2012 11-112 | Received permit to add 36 Medical-Surgical beds to existing category of service. Facility now authorized for 235 Medical-Surgical beds. | | | | | | | |
| Elmhurst Memorial Hospital - Bertheau Avenue | Elmhurst | | 0 | 9,894 | 51,653 | | | |
| 7/1/2011 07-104 | Discontinued 289 bed Medical-Surgical category of service; service relocated to Brush Hill Road campus effective 6/25/2011. | | | | | | | |
| Elmhurst Memorial Hospital - Brush Hill Road | Elmhurst | | 198 | 0 | 0 | | | |
| 7/1/2011 07-104 | Hospital licensed for operation, including 198 bed Medical-Surgical category of service effective 6/25/2011. | | | | | | | |
| 5/14/2013 E-008-13 | Received exemption for change of ownership. | | | | | | | |
| CATEGORY OF SERVICE: Pediatrics | | | Medical-Surgical | TOTAL | 1,042 | 57,829 | 257,209 | |
| CATEGORY OF SERVICE: Pediatrics | | | | | | | | |
| Adventist Hinsdale Hospital | Hinsdale | | 19 | 431 | 1,331 | | | |
| Advocate Good Samaritan Hospital | Downers Grove | | 16 | 873 | 2,920 | | | |
| Central DuPage Hospital | Winfield | | 10 | 1,076 | 3,670 | | | |
| Edward Hospital | Naperville | | 7 | 939 | 1,943 | | | |
| Elmhurst Memorial Hospital - Bertheau Avenue | Elmhurst | | 0 | 125 | 464 | | | |
| 7/1/2011 07-104 | Discontinued 26 bed Pediatrics category of service; service relocated to Brush Hill Road campus effective 6/25/2011. | | | | | | | |
| Elmhurst Memorial Hospital - Brush Hill Road | Elmhurst | | 6 | 0 | 0 | | | |
| 7/1/2011 07-104 | Hospital licensed for operation, including 6 bed Pediatrics category of service effective 6/25/2011. | | | | | | | |
| 5/14/2013 E-008-13 | Received exemption for change of ownership. | | | | | | | |
| Pediatrics | | | TOTAL | 58 | 3,444 | 10,328 | | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A-15

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-05

| Hospital | City | Medical-Surgical/Pediatrics Planning Area Totals | | | | | | Beds | Admissions | Patient Days |
|---------------------|-------------------|--|------------------------|----------------------|-------------------|----------------|----------------------|---------------|------------|--------------|
| | | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | | | |
| Patient Days by Age | | | | | | | | | | |
| 0-14 Years Old | 17,565 | 17,808 | 12,906 | 48,279 | 16,093 | 185,120 | 0.0869 | 180,270 | 15,671 | |
| 15-44 Years Old | 34,206 | 36,707 | 35,834 | 106,747 | 35,582 | 362,790 | 0.0981 | 361,070 | 35,414 | |
| 45-64 Years Old | 72,665 | 69,769 | 72,572 | 215,006 | 71,669 | 262,940 | 0.2726 | 268,050 | 73,061 | |
| 65-74 Years Old | 48,924 | 47,385 | 48,432 | 144,741 | 48,247 | 58,100 | 0.8304 | 78,600 | 65,270 | |
| 75-up Years Old | 108,046 | 99,636 | 97,793 | 305,475 | 101,825 | 48,990 | 2.0785 | 51,720 | 107,499 | |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days | | |
| 20,937 | 26,997 | -6,060 | 4,611 | -27,943 | 0.50 | -13,971 | 296,916 | 282,945 | | |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | | | | |
| 282,945 | 365 | 775 | 0.90 | 861 | 1,100 | 239 | | | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

MEDICAL-SURGICAL and PEDIATRIC Categories of Service
Hospital Planning Area: A-06

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days |
|--|--------------------------|--|------------------|------------|----------------|------------------|
| Gottlieb Memorial Hospital 5/14/2013 E-012-13 | Melrose Park | Received exemption for change of ownership. | | 154 | 5,131 | 29,410 |
| Loyola University Medical Center/Foster G. McGaw 5/14/2013 E-011-13 | Maywood | Received exemption for change of ownership. | | 298 | 21,839 | 85,062 |
| MacNeal Memorial Hospital 3/14/2012 Board Order | Berwyn | Decreased Medical-Surgical beds by 12; facility now has 250 Medical-Surgical beds. | | 250 | 11,940 | 60,930 |
| Rush Oak Park Hospital 3/14/2012 Board Order | Oak Park | Decreased Medical-Surgical beds by 9; facility now has 151 Medical-Surgical beds. | | 151 | 3,154 | 15,710 |
| VHS West Suburban Medical Center VHS Westlake Hospital | Oak Park Melrose Park | | | 135 111 | 5,500 3,957 | 20,572 19,499 |
| | Medical-Surgical TOTAL | | 1,099 | 51,521 | 231,183 | |

| CATEGORY OF SERVICE: | Pediatrics | Beds | Admissions | Patient Days |
|--|--|---|------------|--------------|
| Gottlieb Memorial Hospital 5/14/2013 E-012-13 | Melrose Park | Received exemption for change of ownership. | | 4 |
| Loyola University Medical Center/Foster G. McGaw 5/14/2013 E-011-13 | Maywood | Received exemption for change of ownership. | | 34 |
| MacNeal Memorial Hospital VHS West Suburban Medical Center VHS Westlake Hospital | Berwyn Oak Park Melrose Park | | | 10 5 5 |
| | Pediatrics TOTAL | | 58 | 2,493 |
| | Medical-Surgical/Pediatrics Planning Area Totals | | 1,157 | 54,014 |
| | | | | 241,219 |

| Patient Days by Age | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
|---------------------|-------------------|-------------------------------|------------------------|----------------------|-------------------|-----------------|----------------------|-----------------|----------------|
| 0-14 Years Old | 9,429 | 11,222 | 11,327 | 31,978 | 10,659 | 105,160 | 0.1014 | 105,490 | 10,693 |
| 15-44 Years Old | 40,710 | 32,274 | 34,969 | 107,953 | 35,984 | 204,160 | 0.1763 | 203,970 | 35,951 |
| 45-64 Years Old | 83,610 | 65,084 | 74,180 | 222,874 | 74,291 | 123,610 | 0.6010 | 124,620 | 74,898 |
| 65-74 Years Old | 51,093 | 44,856 | 41,651 | 137,600 | 45,867 | 28,530 | 1.6077 | 34,050 | 54,741 |
| 75-up Years Old | 90,337 | 80,309 | 79,092 | 249,738 | 83,246 | 28,960 | 2.8745 | 26,760 | 76,922 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days | Projected Days |
| 22,102 | 26,420 | -4,318 | 4,611 | -19,910 | 0.50 | -9,955 | 253,205 | 243,250 | |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | | Existing Beds | | Excess Beds | |
| 243,250 | 365 | 666 | 0.90 | 740 | | 1,157 | | 417 | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 17

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-07

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days | 2010 |
|-------------------------------------|--------------------------------|----------------------|------------------|-------|------------|--------------|------|
| Advocate Lutheran General Hospital | | Park Ridge | | 313 | 17,536 | 83,864 | |
| Alexian Brothers Medical Center | | Elk Grove Village | | 241 | 14,209 | 72,754 | |
| Northwest Community Hospital | | Arlington Heights | | 336 | 17,745 | 75,128 | |
| Presence Holy Family Medical Center | | Des Plaines | | 59 | 823 | 3,094 | |
| 10/1/2012 Name Change | Formerly Holy Family Hospital. | Hoffman Estates | | 212 | 11,676 | 54,969 | |
| St. Alexius Medical Center | | | Medical-Surgical | 1,161 | 61,989 | 289,809 | |
| | | | TOTAL | | | | |

| CATEGORY OF SERVICE: | | | Pediatrics | 2015 Population | Projected Days |
|------------------------------------|-------------------|-------|--|-----------------|----------------|
| Advocate Lutheran General Hospital | Park Ridge | | | 48 | 2,080 |
| Alexian Brothers Medical Center | Elk Grove Village | | | 16 | 0 |
| Northwest Community Hospital | Arlington Heights | | | 16 | 748 |
| St. Alexius Medical Center | Hoffman Estates | | | 17 | 941 |
| | Pediatrics | TOTAL | | 97 | 3,769 |
| | | | Medical-Surgical/Pediatrics Planning Area Totals | 1,258 | 65,758 |
| | | | | | 306,250 |

| Patient Days by Age | 2008 | 2009 | 2010 | Total | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
|---------------------|---------|---------|---------|---------|----------------|-----------------|-----------|-----------------|----------------|
| 0-14 Years Old | 20,604 | 18,804 | 17,061 | 56,469 | 18,823 | 114,090 | 0.1650 | 112,150 | 18,503 |
| 15-44 Years Old | 36,114 | 36,374 | 35,118 | 107,606 | 35,869 | 245,420 | 0.1462 | 238,470 | 34,853 |
| 45-64 Years Old | 82,315 | 87,410 | 77,744 | 247,469 | 82,490 | 177,730 | 0.4641 | 177,120 | 82,207 |
| 65-74 Years Old | 59,814 | 62,309 | 55,404 | 177,527 | 59,176 | 45,280 | 1.3069 | 57,600 | 75,276 |
| 75-up Years Old | 131,428 | 135,787 | 120,923 | 388,138 | 129,379 | 44,430 | 2.9120 | 47,790 | 139,164 |

| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days |
|---------------|-------------------|-------------------------------|------------------------|----------------------|-------------------|-------------|----------------------|---------------|
| 12,093 | 31,360 | -19,267 | 4,611 | -88,840 | 0.50 | -44,420 | 350,002 | 305,582 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | | |

305,582 365 837 0.90 930 1,258 328

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | | | | |
|-------------------------------|---|----------------------|------------------|------|------------|--------------|---------|
| | | | | Beds | Admissions | Patient Days | |
| Evanson Hospital | Evanson | | | 174 | 8,702 | 47,127 | |
| Glenbrook Hospital | Glenview | | | 152 | 8,361 | 39,071 | |
| Presence St. Francis Hospital | Evanston | | | 206 | 5,846 | 34,364 | |
| 10/1/2012 Name Change | Formerly St. Francis Hospital. | | | | | | |
| Skokie Hospital | Skokie | | | 138 | 6,733 | 35,275 | |
| 6/5/2012 12-020 | Received permit for modernization project; upon completion, facility will have 138 authorized Medical-Surgical beds, a decrease of 35 beds. | | | | | | |
| | | Medical-Surgical | TOTAL | | 670 | 29,642 | 155,837 |

| CATEGORY OF SERVICE: | | | Pediatrics | | | | |
|-------------------------------|---|--------------------------------------|-------------------------------|-----------------------|-----------------------------|----------------------|-----------------------------|
| | | | | Beds | Admissions | Patient Days | |
| Evanston Hospital | Evanson | | | 15 | 533 | 1,748 | |
| Presence St. Francis Hospital | Evanston | | | 0 | 250 | 739 | |
| 10/1/2012 Name Change | Formerly St. Francis Hospital. | | | | | | |
| 3/26/2013 12-100 | Received permit to discontinue 12 bed Pediatrics category of service. | | | | | | |
| Skokie Hospital | Skokie | | | | | | |
| | | Pediatrics | TOTAL | | 2 | 0 | 0 |
| | | Medical-Surgical/Pediatrics | Planning Area Totals | | 17 | 783 | 2,487 |
| Patient Days by Age | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | Use Rates |
| | | | | | | | |
| 0-14 Years Old | 3,148 | 2,648 | 2,562 | 8,358 | 2,786 | 84,190 | 0.0331 |
| 15-44 Years Old | 14,949 | 23,231 | 22,268 | 60,448 | 20,149 | 171,480 | 0.1175 |
| 45-64 Years Old | 43,569 | 38,606 | 39,277 | 121,452 | 40,484 | 124,100 | 0.3262 |
| 65-74 Years Old | 31,317 | 27,887 | 26,844 | 86,048 | 28,683 | 33,090 | 0.8668 |
| 75-up Years Old | 80,277 | 67,708 | 67,373 | 215,358 | 71,786 | 35,390 | 2.0284 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days |
| 18,743 | 9,475 | 9,268 | 4.611 | 42,735 | 0.50 | 21,367 | 171,449 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | | | | | Adjusted Days |
| 192,817 | 365 | 528 | | | | | 192,817 |
| | | | | | | | |
| | | | Occupancy Target* | | Adjusted Beds Needed | Existing Beds | Excess Beds |
| | | | 0.90 | | 587 | 687 | 100 |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 19

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-09

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days | 2010 |
|------------------------------------|---|------------------------|------------------|------|------------|--------------|------|
| Advocate Condell Medical Center | Libertyville | | | 214 | 12,641 | 54,529 | |
| Advocate Good Shepherd Hospital | Barrington | | | 112 | 8,337 | 33,639 | |
| 6/26/2013 13-016 | Received permit to discontinue 1 Medical-Surgical bed; facility now authorized for 112 Medical-Surgical beds. | | | | | | |
| Highland Park Hospital | Highland Park | | | 93 | 5,305 | 27,456 | |
| Midwestern Regional Medical Center | Zion | | | 67 | 1,573 | 10,570 | |
| 5/2/2013 Bed Change | Reduced Medical-Surgical beds by 2; facility now authorized for 67 Medical-Surgical beds. | | | | | | |
| Northwestern Lake Forest Hospital | Lake Forest | | | 84 | 5,726 | 21,676 | |
| 6/26/2013 Bed Change | Added 10 beds to Medical-Surgical category of service. Facility now authorized for 84 Medical-Surgical beds. | | | | | | |
| Vista Medical Center East | Waukegan | | | 151 | 8,091 | 34,648 | |
| 4/25/2013 Bed Change | Facility discontinued 98 Medical-Surgical beds; facility now has 151 Medical-Surgical beds. | | | | | | |
| | | Medical-Surgical TOTAL | | 721 | 41,673 | 182,518 | |

| CATEGORY OF SERVICE: Pediatrics | | | | | | | | |
|---------------------------------|--------------------------|--------------------------------------|-------------------------------|-----------------------------|--------------------------|--------------------|-----------------------------|----------------------|
| Patient Days by Age | 2008 | 2009 | 2010 | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
| 0-14 Years Old | 5,058 | 4,675 | 4,090 | 13,823 | 4,608 | 157,420 | 0.0293 | 148,880 |
| 15-44 Years Old | 26,138 | 30,436 | 30,721 | 87,295 | 29,098 | 279,150 | 0.1042 | 276,570 |
| 45-64 Years Old | 54,381 | 53,429 | 54,337 | 162,147 | 54,049 | 194,240 | 0.2783 | 199,550 |
| 65-74 Years Old | 38,706 | 37,604 | 37,194 | 113,504 | 37,835 | 40,820 | 0.9269 | 53,580 |
| 75-up Years Old | 64,472 | 61,267 | 60,266 | 186,005 | 62,002 | 32,860 | 1.8868 | 34,780 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days |
| 14,360 | 9,331 | 5,029 | 4,611 | 23,189 | 0.50 | 11,594 | 204,000 | 215,594 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | | |
| 215,594 | 365 | 591 | 0.90 | 656 | 776 | 120 | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 20

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-10

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days |
|---|---------|--|------------------|------|------------|--------------|
| Centegra Hospital - Huntley 7/24/2012 10-090 | Huntley | | | 100 | 0 | 0 |
| Centegra Hospital - McHenry | | Received permit to establish hospital, including 100 bed Medical-Surgical category of service. | | 129 | 8,028 | 34,896 |
| Centegra Hospital - Woodstock | | | | 60 | 4,721 | 18,277 |
| Mercy Harvard Memorial Hospital | Harvard | | | 17 | 595 | 1,705 |
| | | Medical-Surgical TOTAL | | 306 | 13,344 | 54,878 |

CATEGORY OF SERVICE: Pediatrics

| No Hospitals with Pediatrics Units | Pediatrics | TOTAL | 0 | | | | |
|------------------------------------|--|-------------------------------|-------------------|----------------------|---------------|----------------------|---------------|
| | Medical-Surgical/Pediatrics Planning Area Totals | | 0 | | | | |
| | Medical-Surgical/Pediatrics Planning Area Totals | | 0 | | | | |
| | 2010 Population | 2010 Population | 2010 Population | | | | |
| Patient Days by Age | 2008 | 2009 | 2010 | | | | |
| 0-14 Years Old | 758 | 694 | 544 | | | | |
| 15-44 Years Old | 7,666 | 7,600 | 7,060 | | | | |
| 45-64 Years Old | 17,070 | 18,540 | 17,497 | | | | |
| 65-74 Years Old | 10,953 | 11,180 | 10,086 | | | | |
| 75-up Years Old | 21,933 | 20,336 | 19,691 | | | | |
| | | | | | | | |
| Out-Migration | In-Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days |
| 13,523 | 2,907 | 10,616 | 4,611 | 48,950 | 0.50 | 24,475 | 62,876 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | |
| 87,352 | 365 | 239 | 0.90 | 266 | 306 | 40 | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 21

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area:

A-11

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days |
|--|---|------------------------|------------------|--------|------------|--------------|
| Presence Saint Joseph Hospital - Elgin | Elgin | | | 99 | 4,572 | 25,700 |
| 10/1/2012 Name Change | Formerly Provena Saint Joseph Hospital. | | | | | |
| Sherman Hospital | Elgin | | | 189 | 9,177 | 43,979 |
| 5/14/2013 E-001-13 | Received exemption for change of ownership. | | | | | |
| | | Medical-Surgical TOTAL | 288 | 13,749 | 69,679 | |

| CATEGORY OF SERVICE: Pediatrics | | | | | | |
|---|-------------------|--|------------------------|----------------------|-------------------|----------------------|
| Sherman Hospital | Elgin | Pediatrics | TOTAL | Beds | Admissions | Patient Days |
| Received exemption for change of ownership. | | | | | | |
| | | Medical-Surgical/Pediatrics Planning Area Totals | | 296 | 14,310 | 71,272 |
| Patient Days by Age | 2008 | 2009 | 2010 | 3 Year Average | 2010 Population | Use Rates |
| 0-14 Years Old | 1,794 | 2,267 | 1,730 | 5,791 | 89,430 | 0.0216 |
| 15-44 Years Old | 9,375 | 8,456 | 9,328 | 27,159 | 9,053 | 0.0570 |
| 45-64 Years Old | 19,676 | 18,356 | 19,965 | 57,997 | 19,332 | 0.1945 |
| 65-74 Years Old | 14,176 | 13,524 | 14,240 | 41,940 | 13,980 | 0.6175 |
| 75-up Years Old | 23,917 | 23,546 | 26,009 | 73,472 | 24,491 | 15,670 |
| | | | | | | 1.5629 |
| | | | | | | 18,520 |
| | | | | | | 28,945 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Total Projected Days |
| 16,047 | 5,534 | 10,513 | 4.611 | 48,475 | 0.50 | 24,238 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Adjusted Days |
| 104,613 | 365 | 287 | 0.90 | 318 | 296 | 104,613 |
| | | | | | | 80,376 |
| | | | | | | 22 |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 22

MEDICAL-SURGICAL and PEDIATRIC Categories of Service
Hospital Planning Area: A-12

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days |
|-------------------------------|---|-------------------------------|------------------------|----------------------|-------------------|-----------------|
| Delnor Community Hospital | Geneva | | | 121 | 5,649 | 24,972 |
| Presence Mercy Medical Center | Aurora | | | 150 | 4,940 | 25,531 |
| 3/14/2012 Board Order | Decreased Medical-Surgical beds by; 6; facility now has 150 Medical-Surgical beds. | | | | | |
| 10/1/2012 Name Change | Formerly Provena Mercy Center. | | | | | |
| Rush Copley Medical Center | Aurora | | | 123 | 7,320 | 33,640 |
| 4/7/2012 Bed Change | Added 1 Medical-Surgical beds; facility now authorized for 123 Medical-Surgical beds. | | | | | |
| | | Medical-Surgical | TOTAL | 394 | 17,909 | 84,143 |
| CATEGORY OF SERVICE: | Pediatrics | Pediatrics | TOTAL | 16 | 272 | 1,091 |
| Presence Mercy Medical Center | Aurora | | | | | |
| 10/1/2012 Name Change | Formerly Provena Mercy Center. | | | | | |
| | | Medical I-Surgical/Pediatrics | Planning Area Totals | 410 | 18,181 | 85,234 |
| Patient Days by Age | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population |
| | | | | | | Use Rates |
| 0-14 Years Old | 2,540 | 2,673 | 2,204 | 7,417 | 2,472 | 92,480 |
| 15-44 Years Old | 14,309 | 13,768 | 12,474 | 40,551 | 13,517 | 154,070 |
| 45-64 Years Old | 26,575 | 26,229 | 25,849 | 78,653 | 26,218 | 84,100 |
| 65-74 Years Old | 16,013 | 15,450 | 15,587 | 47,050 | 15,683 | 17,300 |
| 75-up Years Old | 29,003 | 30,091 | 29,120 | 88,214 | 29,405 | 13,490 |
| | | | | | | 2,1797 |
| | | | | | | 13,790 |
| | | | | | | 30,059 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment |
| 7,645 | 8,645 | -1,000 | 4,611 | -4,611 | 0.50 | -2,306 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds |
| 92,183 | 365 | 253 | 0.90 | 281 | 410 | 129 |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

MEDICAL-SURGICAL and PEDIATRIC Categories of Service
Hospital Planning Area: A-13

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days | 2010 | |
|--------------------------------------|--|--|------------------------|----------------------|-------------------|--------------|----------------------|----------------|
| Adventist Bolingbrook Hospital | Bolingbrook | | | 106 | 3,478 | 17,124 | | |
| Morris Hospital | Morris | | | 65 | 3,079 | 14,501 | | |
| Presence Saint Joseph Medical Center | Joliet | | | 319 | 15,864 | 80,194 | | |
| 10/1/2012 Name Change | Formerly Provena Saint Joseph Medical Center. | | | | | | | |
| Silver Cross Hospital | New Lenox | | | 185 | 11,120 | 48,371 | | |
| 2/26/2012 Licensure | Hospital licensed for operation at 1900 Silver Cross Boulevard in New Lenox. | | | | | | | |
| | | Medical-Surgical TOTAL | | 675 | 33,541 | 160,190 | | |
| | | CATEGORY OF SERVICE: | Pediatrics | | | | | |
| Morris Hospital | Morris | | | 4 | 114 | 399 | | |
| Presence Saint Joseph Medical Center | Joliet | | | 13 | 599 | 2,193 | | |
| 10/1/2012 Name Change | Formerly Provena Saint Joseph Medical Center. | | | | | | | |
| Silver Cross Hospital | New Lenox | | | | | | | |
| 2/26/2012 Licensure | Hospital licensed for operation at 1900 Silver Cross Boulevard in New Lenox. | | | | | | | |
| | | Pediatrics | TOTAL | | 25 | 1,015 | 3,729 | |
| | | Medical-Surgical/Pediatrics Planning Area Totals | | | 700 | 34,556 | 163,919 | |
| Patient Days by Age | 2008 | 2009 | 2010 | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
| 0-14 Years Old | 4,647 | 4,378 | 4,072 | 13,097 | 4,366 | 173,940 | 0.0251 | 166,860 |
| 15-44 Years Old | 22,422 | 25,101 | 30,390 | 77,913 | 25,971 | 300,460 | 0.0864 | 292,730 |
| 45-64 Years Old | 44,659 | 45,816 | 47,372 | 137,847 | 45,949 | 185,600 | 0.2476 | 199,610 |
| 65-74 Years Old | 30,807 | 30,742 | 28,566 | 90,115 | 30,038 | 39,960 | 0.7517 | 51,140 |
| 75-up Years Old | 59,194 | 55,746 | 53,519 | 168,459 | 56,153 | 29,050 | 1.9330 | 31,880 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days |
| 28,610 | 5,818 | 22,792 | 4.611 | 105,094 | 0.50 | 52,547 | 178,974 | 231,521 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | | | Beds Needed |
| 231,521 | 365 | 634 | 0.90 | 705 | 700 | | | 5 |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 24

MEDICAL-SURGICAL and PEDIATRIC Categories of Service
Hospital Planning Area: A-14

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days | 2010 | 2010 | |
|---|---|-------------------------------|-------------------------------|----------------------|-------------------|-----------------|----------------------|-----------------|----------------|
| Presence Saint Mary's Hospital 10/1/2012 Name Change | Formerly Provena St. Mary's Hospital. | Kankakee | | | 105 | 4,416 | 18,811 | | |
| Riverside Medical Center 3/25/2013 Bed Change | Discontinued 6 Pediatrics beds; facility now authorized for 18 Pediatrics beds. | Kankakee | | | 162 | 6,812 | 29,309 | | |
| | | | Medical-Surgical | TOTAL | 267 | 11,228 | 48,120 | | |
| CATEGORY OF SERVICE: | Pediatrics | | | | | | | | |
| Presence Saint Mary's Hospital 10/1/2012 Name Change | Formerly Provena St. Mary's Hospital. | Kankakee | | | 14 | 456 | 1,508 | | |
| Riverside Medical Center 3/25/2013 Bed Change | Discontinued 6 Pediatrics beds; facility now authorized for 18 Pediatrics beds. | Kankakee | | | 18 | 593 | 1,659 | | |
| | | | Pediatrics | TOTAL | 32 | 1,049 | 3,167 | | |
| Medical-Surgical/Pediatrics Planning Area Totals | | | | | | | | | |
| Patient Days by Age | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
| 0-14 Years Old | 3,868 | 4,192 | 3,189 | 11,249 | 3,750 | 23,680 | 0.1583 | 23,460 | 3,715 |
| 15-44 Years Old | 5,651 | 5,676 | 7,030 | 18,357 | 6,119 | 44,940 | 0.1362 | 44,790 | 6,099 |
| 45-64 Years Old | 16,653 | 15,763 | 14,901 | 47,317 | 15,772 | 29,610 | 0.5327 | 29,070 | 15,485 |
| 65-74 Years Old | 10,667 | 9,652 | 9,317 | 29,636 | 9,879 | 7,990 | 1.2364 | 9,510 | 11,758 |
| 75-up Years Old | 22,229 | 19,413 | 16,850 | 58,492 | 19,497 | 7,300 | 2.6709 | 7,490 | 20,005 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days | |
| 1,940 | 2,948 | -1,008 | 4.611 | -4,648 | 0.50 | -2,324 | 57,061 | 54,737 | |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target [*] | Adjusted Beds Needed | | | Existing Beds | Excess Beds | |
| 54,737 | 365 | 150 | 0.85 | 176 | | | 299 | 123 | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 25

MEDICAL-SURGICAL and PEDIATRIC Categories of Service
Hospital Planning Area: B-01

| Hospital | City | CATEGORY OF SERVICE: | | Beds | Admissions | Patient Days | 2010 |
|--|--------------------------|--|-------------------------------|-----------------------------|--------------------------|--------------------|-----------------------------|
| | | Medical | Surgical | | | | 2010 |
| Rockford Memorial Hospital 4/24/2012 E-007-11 | Rockford | | | 231 | 8,476 | 41,852 | |
| Saint Anthony Medical Center | | | | 190 | 7,483 | 45,284 | |
| Swedish American Hospital | | | | 209 | 11,992 | 51,922 | |
| Swedish American Medical Center | Belvidere | | | 37 | 25 | 73 | |
| | | Medical-Surgical | TOTAL | 667 | 27,976 | 139,131 | |
| | | CATEGORY OF SERVICE: | Pediatrics | | | | |
| Rockford Memorial Hospital 4/24/2012 E-007-11 | Rockford | | | 35 | 1,074 | 4,405 | |
| Saint Anthony Medical Center | | | | 13 | 125 | 515 | |
| Swedish American Hospital | | | | 28 | 498 | 1,365 | |
| Swedish American Medical Center | Belvidere | | | 2 | 0 | 0 | |
| | | Pediatrics | TOTAL | 78 | 1,697 | 6,285 | |
| | | Medical-Surgical/Pediatrics Planning Area Totals | | 745 | 29,673 | 145,416 | |
| Patient Days by Age | 2008 | 2009 | 2010 | Total | 3 Year Average | 2010 Population | Use Rates |
| 0-14 Years Old | 5,494 | 6,336 | 6,285 | 18,115 | 6,038 | 80,920 | 0.0746 |
| 15-44 Years Old | 18,894 | 17,896 | 18,706 | 55,496 | 18,499 | 147,360 | 0.1255 |
| 45-64 Years Old | 43,578 | 43,129 | 44,322 | 131,029 | 43,676 | 104,630 | 0.4174 |
| 65-74 Years Old | 29,086 | 28,319 | 28,990 | 86,395 | 28,798 | 28,020 | 1.0278 |
| 75-up Years Old | 53,319 | 46,223 | 47,113 | 146,655 | 48,885 | 23,860 | 2.0488 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days |
| 3,509 | 4,784 | -1,275 | 4,611 | -5,879 | 0.50 | -2,940 | 150,510 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | |
| 147,570 | 365 | 404 | 0.90 | 449 | 745 | 296 | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A - 26

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days | 2010 | |
|--|---|--------------------------------------|-------------------------------|-----------------------------|--------------------------|--------------------|-----------------------------|----------------------|
| Freeport Memorial Hospital 7/23/2012 Board Action | Reduced authorized Medical-Surgical beds by 27; hospital now authorized for 82 Medical-Surgical beds. | Freeport | 82 | 3,835 | | | 17,206 | |
| Midwest Medical Center | Galena | Medical-Surgical | 25 | 145 | | | 576 | |
| | | TOTAL | 107 | 3,980 | | | 17,782 | |
| CATEGORY OF SERVICE: | Pediatrics | | | | | | | |
| Freeport Memorial Hospital | Freeport | Pediatrics | 15 | 162 | | | 679 | |
| | | TOTAL | 15 | 162 | | | 679 | |
| Medical1-Surgical/Pediatrics Planning Area Totals | | | | | | | | |
| Patient Days by Age | 2008 | 2009 | 2010 | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
| 0-14 Years Old | 682 | 699 | 679 | 2,060 | 687 | 15,080 | 14,550 | 663 |
| 15-44 Years Old | 2,873 | 2,632 | 2,400 | 7,905 | 2,635 | 27,580 | 27,090 | 2,588 |
| 45-64 Years Old | 4,729 | 4,378 | 4,283 | 13,390 | 4,463 | 25,370 | 23,600 | 4,152 |
| 65-74 Years Old | 3,684 | 3,890 | 3,119 | 10,693 | 3,564 | 8,750 | 9,980 | 4,065 |
| 75-up Years Old | 10,189 | 8,518 | 7,980 | 26,687 | 8,896 | 8,030 | 11,078 | 8,250 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days |
| 1,571 | 494 | 1,077 | 4,611 | 4,966 | 0.50 | 2,483 | 20,607 | 23,090 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | | |
| 23,090 | 365 | 63 | 0.80 | 79 | 122 | 43 | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 27

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: B-03

| Hospital | City | 2010 | | 2010 | |
|---|-------------------------------|--------------------------------------|-------------------------------|-----------------------------|-----------------------------|
| | | Beds | Admissions | Beds | Admissions |
| CATEGORY OF SERVICE: Medical-Surgical | | | | | |
| CGH Medical Center | Sterling | 75 | 4,614 | 17,510 | |
| Katherine Shaw Bethea Hospital | Dixon | 43 | 2,768 | 10,254 | |
| Morrison Community Hospital | Morrison | 25 | 186 | 500 | |
| | Medical-Surgical TOTAL | 143 | 7,568 | 28,264 | |
| CATEGORY OF SERVICE: Pediatrics | | | | | |
| CGH Medical Center | Sterling | 6 | 166 | 573 | |
| Katherine Shaw Bethea Hospital | Dixon | 10 | 145 | 413 | |
| | Pediatrics TOTAL | 16 | 311 | 986 | |
| Medical-Surgical/Pediatrics Planning Area Totals | | | | | |
| Patient Days by Age | 2008 | 2009 | 2010 | 3 Year Average | 2010 Population |
| | | | | | Use Rates |
| 0-14 Years Old | 1,115 | 1,333 | 1,034 | 3,482 | 1,161 |
| 15-44 Years Old | 3,134 | 3,373 | 3,173 | 9,680 | 3,227 |
| 45-64 Years Old | 7,178 | 7,142 | 7,146 | 21,466 | 7,155 |
| 65-74 Years Old | 5,378 | 5,626 | 5,463 | 16,467 | 5,489 |
| 75-up Years Old | 12,464 | 12,263 | 12,434 | 37,161 | 12,387 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor |
| 2,941 | 902 | 2,039 | 4.611 | 9,402 | 0.50 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Total Projected Days |
| 34,466 | 365 | 94 | 0.80 | 118 | 29,765 |
| | | | | | 34,466 |
| | | | | Existing Beds | Excess Beds |
| | | | | 159 | 41 |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 28

MEDICAL-SURGICAL and PEDIATRIC Categories of Service
Hospital Planning Area: B-04

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days | 2010 | 2010 |
|--------------------------------|--|----------------------|------------------|------|------------|--------------|------|------|
| Kishwaukee Community Hospital | DeKalb | | | 70 | 4,800 | 18,569 | | |
| Rochelle Community Hospital | Rochelle | | | 12 | 507 | 1,711 | | |
| 7/23/2012 Board Action | Reduced authorized Medical-Surgical beds from 21 to 12. | | | | | | | |
| Valley West Community Hospital | Sandwich | | | 15 | 884 | 2,914 | | |
| 3/14/2012 Board Order | Decreased Medical-Surgical beds by 1; facility now has 17 Medical-Surgical beds. | | | | | | | |
| 7/23/2012 Board Action | Reduced authorized Medical-Surgical beds from 17 to 15. | | | | | | | |
| | | Medical-Surgical | TOTAL | 97 | 6,191 | 23,194 | | |

CATEGORY OF SERVICE: Pediatrics

| Valley West Community Hospital | Sandwich | Pediatrics | TOTAL | 0 | 0 | 0 | 0 | 0 | |
|--------------------------------|--|--|------------------------|----------------------|-------------------|-----------------|----------------------|-----------------|----------------|
| 3/14/2012 Board Order | Decreased Pediatrics beds by 3; facility now has 1 Pediatrics bed. | | | | | | | | |
| 5/9/2012 Bed Change | Discontinued 1 hcđ Pediatrics category of service. | | | | | | | | |
| | | Medical-Surgical/Pediatrics Planning Area Totals | | 97 | 6,191 | 23,194 | | | |
| Patient Days by Age | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
| 0-14 Years Old | 498 | 480 | 353 | 1,331 | 444 | 20,920 | 0.0212 | 20,430 | 433 |
| 15-44 Years Old | 6,162 | 3,008 | 2,908 | 12,078 | 4,026 | 54,840 | 0.0734 | 52,910 | 3,884 |
| 45-64 Years Old | 11,661 | 5,301 | 5,337 | 22,299 | 7,433 | 24,690 | 0.3011 | 23,910 | 7,198 |
| 65-74 Years Old | 8,190 | 4,562 | 4,125 | 16,877 | 5,626 | 6,020 | 0.9345 | 7,060 | 6,598 |
| 75-up Years Old | 14,995 | 10,737 | 10,471 | 36,203 | 12,068 | 5,570 | 2.1665 | 5,590 | 12,111 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days | |
| 3,759 | 1,270 | 2,489 | 4,611 | 11,477 | 0.50 | 5,738 | 30,224 | 35,963 | |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Beds Needed | | | |
| 35,963 | 365 | 99 | 0.80 | 123 | 97 | 26 | | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A-29

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: C-01

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days |
|----------------------------------|---|----------------------|------------------|------|------------|--------------|
| Advocate Eureka Hospital | Eureka | | | 25 | 396 | 1,246 |
| Hopedale Hospital | Hopedale | | | 20 | 535 | 1,929 |
| Methodist Medical Center | Peoria | | | 168 | 7,452 | 38,272 |
| 8/16/2011 E-010-11 | Received exemption for change of ownership to Iowa Health System. | | | | | |
| OSF Saint Francis Medical Center | Peoria | | | 306 | 19,931 | 90,521 |
| Pekin Memorial Hospital | Pekin | | | 68 | 2,750 | 13,176 |
| Proctor Community Hospital | Peoria | | | 151 | 4,476 | 23,311 |
| | Medical-Surgical | TOTAL | | 738 | 35,540 | 168,455 |

| CATEGORY OF SERVICE: Pediatrics | | | | | | |
|----------------------------------|---|-------|--|----|-------|--------|
| Peoria | | | | | | |
| Methodist Medical Center | Peoria | | | 12 | 238 | 1,040 |
| 8/16/2011 E-010-11 | Received exemption for change of ownership to Iowa Health System. | | | 32 | 3,152 | 11,383 |
| OSF Saint Francis Medical Center | Peoria | | | 10 | 202 | 732 |
| Pekin Memorial Hospital | Pekin | | | 8 | 0 | 0 |
| Proctor Community Hospital | Peoria | | | | | |
| | Pediatrics | TOTAL | | 62 | 3,592 | 13,155 |

| Medical-Surgical/Pediatrics Planning Area Totals | | | | | | |
|--|-------------------|-------------------------------|-------------------|------------------------|-----------------|-------------------|
| 2015 Population | | | | | | |
| Patient Days by Age | 2008 | 2009 | 2010 | 3 Year Average | 2010 Population | Use Rates |
| | | | | TOTAL | | |
| 0-14 Years Old | 12,946 | 11,341 | 13,165 | 37,452 | 74,730 | 0.1671 |
| 15-44 Years Old | 24,599 | 23,638 | 26,200 | 74,437 | 144,300 | 0.1719 |
| 45-64 Years Old | 48,464 | 48,490 | 50,484 | 147,438 | 102,310 | 0.4804 |
| 65-74 Years Old | 33,309 | 34,883 | 34,626 | 102,818 | 34,273 | 1.1921 |
| 75-up Years Old | 60,188 | 54,464 | 57,135 | 171,787 | 27,550 | 2.0785 |
| | Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor |
| 2,387 | 11,212 | -8,825 | 4,611 | -40,692 | 0.50 | -20,346 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds |
| 164,050 | 365 | 449 | 0.90 | 499 | 800 | 301 |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

164,050

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 30

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: C-02

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days |
|--|------------------|----------------------|------------------|------------|---------------|---------------|
| Illinois Valley Community Hospital 7/23/2012 Board Action | Peru | | | 53 | 2,078 | 9,240 |
| Mendota Community Hospital | Mendota | | | 21 | 656 | 2,953 |
| OSF Saint Elizabeth Medical Center | Ottawa | | | 54 | 1,982 | 7,109 |
| Perry Memorial Hospital | Princeton | | | 18 | 1,361 | 4,734 |
| St. Margaret's Hospital | Spring Valley | | | 53 | 2,207 | 7,208 |
| St. Mary's Hospital | Streator | | | 79 | 1,844 | 9,263 |
| | Medical-Surgical | TOTAL | | 278 | 10,128 | 40,507 |

CATEGORY OF SERVICE: Pediatrics

| Illinois Valley Community Hospital St. Margaret's Hospital 7/1/2011 Board Action | Peru | Spring Valley | Projected Population | Projected Days |
|---|----------|---------------|----------------------|----------------|
| Review Board approved discontinuation of Pediatrics category of service effective 10/13/2009. | | | 0 | 0 |
| St. Mary's Hospital | Streator | Pediatrics | 5 | 118 |
| | | TOTAL | 5 | 118 |

Medical-Surgical/Pediatrics Planning Area Totals

| Patient Days by Age | 2008 | 2009 | 2010 | Total | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
|----------------------|--------------------------|--------------------------------------|-------------------------------|-----------------------------|--------------------------|--------------------|-----------------------------|----------------------|----------------|
| 0-14 Years Old | 737 | 1,009 | 796 | 2,542 | 847 | 29,430 | 0.0288 | 27,960 | 805 |
| 15-44 Years Old | 3,396 | 3,268 | 3,100 | 9,764 | 3,255 | 55,560 | 0.0586 | 54,220 | 3,176 |
| 45-64 Years Old | 8,670 | 8,286 | 7,789 | 24,745 | 8,248 | 44,770 | 0.1842 | 42,310 | 7,795 |
| 65-74 Years Old | 7,807 | 7,573 | 6,836 | 22,216 | 7,405 | 13,110 | 0.5649 | 14,940 | 8,439 |
| 75-up Years Old | 24,037 | 22,146 | 22,141 | 68,324 | 22,775 | 13,230 | 1.7214 | 13,550 | 23,326 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days | |
| 5,979 | 1,421 | 4,558 | 4,611 | 21,017 | 0.50 | 10,508 | 43,541 | 54,049 | |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | | | |
| 54,049 | 365 | 148 | 0.85 | 174 | 283 | 109 | | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 31

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: C-03

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | | | | |
|--------------------------------|--|----------------------|------------------|------|------------|--------------|--|
| | | | | Beds | Admissions | Patient Days | |
| Galesburg Cottage Hospital | Galesburg | | | 87 | 2,519 | 12,130 | |
| OSF Holy Family Medical Center | Monmouth | | | 23 | 473 | 1,882 | |
| OSF St. Mary Medical Center | Galesburg | | | 69 | 3,162 | 14,049 | |
| 3/14/2012 Board Order | Decreased Medical-Surgical beds by 9; facility now has 69 Medical-Surgical beds. | | | | | | |
| | | Medical-Surgical | TOTAL | 179 | 6,154 | 28,061 | |

| | CATEGORY OF SERVICE: | Pediatrics | | | | | |
|-----------------------------|--|------------|--|------|------------|--------------|--|
| | | | | Beds | Admissions | Patient Days | |
| Galesburg Cottage Hospital | Galesburg | | | 18 | 86 | 192 | |
| OSF St. Mary Medical Center | Galesburg | | | 5 | 52 | 175 | |
| | Pediatrics | TOTAL | | 23 | 138 | 367 | |
| | Medical-Surgical/Pediatrics Planning Area Totals | | | 202 | 6,292 | 28,428 | |

| Patient Days by Age | 2008 | 2009 | 2010 | Total | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
|---------------------|--------|--------|--------|--------|----------------|-----------------|-----------|-----------------|----------------|
| 0-14 Years Old | 571 | 511 | 388 | 1,470 | 490 | 13,350 | 0.0367 | 13,090 | 480 |
| 15-44 Years Old | 3,477 | 3,199 | 2,226 | 8,902 | 2,967 | 28,290 | 0.1049 | 28,310 | 2,969 |
| 45-64 Years Old | 8,083 | 8,445 | 7,029 | 23,557 | 7,852 | 21,980 | 0.3572 | 20,480 | 7,316 |
| 65-74 Years Old | 5,882 | 6,065 | 5,755 | 17,702 | 5,901 | 7,330 | 0.8050 | 8,660 | 6,971 |
| 75-up Years Old | 14,145 | 13,121 | 13,030 | 40,296 | 13,432 | 7,010 | 1.9161 | 7,300 | 13,988 |

| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days |
|---------------|-------------------|-------------------------------|------------------------|----------------------|-------------------|-------------|----------------------|---------------|
| 2,101 | 1,023 | 1,078 | 4,611 | 4,971 | 0.50 | 2,485 | 31,725 | 34,211 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | 202 | 85 |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

MEDICAL-SURGICAL and PEDIATRIC Categories of Service
Hospital Planning Area: C-04

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | | 2010 | 2010 |
|-----------------------------|--|----------------------|------------------|--------------|------|-------|
| | | Beds | Admissions | Patient Days | | |
| Graham Hospital | Canton | | | | 39 | 1,752 |
| McDonough District Hospital | Macomb | | | | 56 | 1,394 |
| 3/14/2012 Board Order | Decreased Medical-Surgical beds by 17; facility now has 55 Medical-Surgical beds. | | | | | 5,839 |
| 3/19/2013 Correction | Authorized Medical-Surgical beds should be 56, not 55. One bed added to inventory. | | | | | 5,828 |

| Medical-Surgical/Pediatrics Planning Area Totals | | | | | | |
|--|--------------------------|--------------------------------------|-------------------------------|-----------------------------|--------------------------|--------------------|
| Patient Days by Age | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population |
| 0-14 Years Old | 215 | 273 | 208 | 696 | 232 | 10,580 |
| 15-44 Years Old | 1,361 | 1,288 | 1,513 | 4,162 | 1,387 | 30,500 |
| 45-64 Years Old | 3,203 | 2,749 | 2,514 | 8,466 | 2,822 | 17,230 |
| 65-74 Years Old | 3,311 | 3,090 | 2,415 | 8,816 | 2,939 | 5,600 |
| 75-up Years Old | 9,339 | 7,738 | 7,133 | 24,210 | 8,070 | 5,760 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment |
| 3,152 | 433 | 2,719 | 4,611 | 12,537 | 0.50 | 6,269 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds |
| 22,251 | 365 | 61 | 0.80 | 76 | 101 | 25 |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

MEDICAL-SURGICAL and PEDIATRIC Categories of Service
Hospital Planning Area: C-05

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days | 2010 |
|--|--|----------------------|------------------|------|------------|--------------|------|
| Genesis Medical Center - Illini Campus | Silvis | | | 105 | 3,426 | 12,908 | |
| Genesis Medical Center Aledo | Aledo | | | 22 | 235 | 958 | |
| 10/30/2012 E-003-12 | Approved for Change of Ownership. | | | | | | |
| 2/1/2013 CHOW | Change of Ownership occurred; formerly "Mercer County Hospital". | | | | | | |
| Hammond Henry Hospital | Geneseo | | | 16 | 686 | 3,202 | |
| Kewanee Hospital | Kewanee | | | 22 | 832 | 2,888 | |
| Trinity Medical Center - Moline | Moline | | | 20 | 366 | 1,160 | |
| Trinity Medical Center - Rock Island | Rock Island | | | 193 | 8,786 | 36,207 | |
| | Medical-Surgical TOTAL | | | 378 | 14,331 | 57,323 | |

| Hospital | City | CATEGORY OF SERVICE: | Pediatrics | Beds | Admissions | Patient Days | 2010 |
|--|------------------|----------------------|------------|------|------------|--------------|------|
| Genesis Medical Center - Illini Campus | Silvis | | | 16 | 855 | 2,318 | |
| Trinity Medical Center - Rock Island | Rock Island | | | 9 | 318 | 1,056 | |
| | Pediatrics TOTAL | | | 25 | 1,173 | 3,374 | |

| Medical-Surgical/Pediatrics Planning Area Totals | | | | | | | |
|--|-------------------|-------------------------------|-------------------|----------------------|----------------|----------------------|---------------|
| Patient Days by Age | 2008 | 2009 | 2010 | Total | 3 Year Average | 2010 Population | Use Rates |
| 0-14 Years Old | 3,763 | 1,642 | 3,453 | 8,858 | 2,953 | 40,340 | 0.0732 |
| 15-44 Years Old | 10,529 | 5,766 | 4,930 | 21,225 | 7,075 | 77,920 | 0.0908 |
| 45-64 Years Old | 18,452 | 15,221 | 15,060 | 48,733 | 16,244 | 60,620 | 0.2680 |
| 65-74 Years Old | 13,396 | 12,588 | 11,970 | 37,954 | 12,651 | 18,340 | 0.6898 |
| 75-up Years Old | 35,923 | 26,768 | 25,284 | 87,975 | 29,325 | 17,260 | 1.6990 |
| Out-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days |
| 2,225 | 1,037 | 1,188 | 5,478 | 0.50 | 2,739 | 70,452 | 73,191 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | |
| 73,191 | 365 | 201 | 0.90 | 223 | 403 | 180 | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service
Hospital Planning Area: D-01

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days | 2010 |
|--|-----------------------------|---|-------------------------------|-----------------------------|--------------------------|------------------------|-----------------------------|
| Carle Foundation Hospital 10/24/2012 Bed Change | Urbana | | | 212 | 13,739 | 56,624 | |
| Gibson Community Hospital 7/23/2012 Board Action | Gibson City | Added 7 Medical-Surgical beds; bed count increased from 205 to 212. | | 20 | 731 | 3,597 | |
| Kirby Medical Center | Monticello | Reduced Medical-Surgical beds by 4; hospital now authorized for 20 Medical-Surgical beds. | | 16 | 173 | 943 | |
| Presence Covenant Medical Center 10/1/2012 Name Change | Urbana | Formerly Provena Covenant Medical Center. | | 110 | 5,056 | 22,172 | |
| | | Medical-Surgical TOTAL | | 358 | 19,699 | 83,336 | |
| CATEGORY OF SERVICE: | Pediatrics | | | | | | |
| Carle Foundation Hospital Presence Covenant Medical Center 10/1/2012 Name Change | Urbana | | | 20 | 939 | 2,609 | |
| | Urbana | | | 6 | 82 | 110 | |
| | | Pediatrics TOTAL | | 26 | 1,021 | 2,719 | |
| CATEGORY OF SERVICE: | Medical-Surgical/Pediatrics | Planning Area Totals | | | | | |
| Carle Foundation Hospital Presence Covenant Medical Center 10/1/2012 Name Change | | | | 394 | 20,720 | 86,055 | |
| Patient Days by Age | 2008 | 2009 | 2010 | <u>Total</u> | <u>3 Year Average</u> | <u>2010 Population</u> | <u>Use Rates</u> |
| 0-14 Years Old | 3,203 | 2,876 | 2,733 | 8,812 | 2,937 | 42,540 | 0.0690 |
| 15-44 Years Old | 10,533 | 10,547 | 11,135 | 32,215 | 10,738 | 125,100 | 0.0858 |
| 45-64 Years Old | 23,709 | 24,213 | 27,002 | 74,924 | 24,975 | 57,030 | 0.4379 |
| 65-74 Years Old | 17,675 | 15,859 | 17,596 | 51,130 | 17,043 | 14,820 | 1.1500 |
| 75-up Years Old | 29,032 | 27,226 | 27,589 | 83,847 | 27,949 | 14,270 | 1.9586 |
| <u>Out-Migration</u> | <u>In-Migration</u> | <u>Net Migration</u> | <u>Average Length of Stay</u> | <u>Migration Days</u> | <u>Adjustment Factor</u> | <u>Adjustment</u> | <u>Total Projected Days</u> |
| 2,180 | 7,840 | -5,660 | 4.611 | -26,098 | 0.50 | -13,049 | 87,391 |
| <u>Adjusted Days</u> | <u>Days in Year 2015</u> | <u>Adjusted Average Daily Census</u> | <u>Occupancy Target*</u> | <u>Adjusted Beds Needed</u> | <u>Existing Beds</u> | <u>Excess Beds</u> | <u>74,342</u> |
| <u>74,342</u> | <u>365</u> | <u>204</u> | <u>0.90</u> | <u>226</u> | <u>384</u> | <u>158</u> | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 35

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area:

D-02

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | | 2010 | 2010 |
|---|-------------|------------------------|------------------|--------------|--------|------|
| | | Beds | Admissions | Patient Days | | |
| Advocate BroMenn Regional Medical Center | | | 134 | 6,928 | 27,349 | |
| OSF Saint James – John W. Albrecht Medical Center | | | 33 | 1,102 | 4,986 | |
| St. Joseph Medical Center | Bloomington | | 95 | 4,676 | 20,475 | |
| | | Medical-Surgical TOTAL | 262 | 12,706 | 52,810 | |

| CATEGORY OF SERVICE: | | | Pediatrics | | 2010 | 2010 |
|----------------------|--------------------------|--------------------------------------|--|-----------------------------|--------------------------|--------------------|
| | Normal | Bloomington | | | 1 | 317 |
| | | | Pediatrics TOTAL | | 16 | 73 |
| | | | Medical-Surgical/Pediatrics Planning Area Totals | | 27 | 390 |
| | | | | | | 1,049 |
| Patient Days by Age | 2008 | 2009 | 2010 | 3 Year Average | 2010 Population | Use Rates |
| 0-14 Years Old | 1,594 | 1,589 | 1,087 | 4,270 | 1,423 | 39,220 |
| 15-44 Years Old | 7,873 | 7,989 | 7,089 | 22,951 | 7,650 | 95,940 |
| 45-64 Years Old | 16,613 | 16,527 | 16,669 | 49,809 | 16,603 | 51,610 |
| 65-74 Years Old | 10,745 | 10,063 | 10,490 | 31,298 | 10,433 | 12,310 |
| 75-up Years Old | 18,867 | 17,807 | 18,524 | 55,198 | 18,399 | 11,590 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment |
| 3,495 | 2,468 | 1,027 | 4,611 | 4,735 | 0.50 | 2,368 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds |
| 60,282 | 365 | 165 | 0.85 | 194 | 289 | 95 |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

8/14/2013
Page A- 36

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: D-03

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | 2010 | 2010 |
|--|---|--|------------------------|----------------------|-------------------|-----------------|----------------------|
| | | | | | | Patient Days | Patient Days |
| Hooperston Community Memorial Hospital | Hooperston | | | 24 | 651 | 1,681 | |
| Iroquois Memorial Hospital | Warseka | | | 45 | 1,578 | 5,255 | |
| 3/14/2012 Board Order | Decreased Medical-Surgical beds by 11; facility now has 45 Medical-Surgical beds. | | | | | | |
| Presence United Samaritans Medical Center -Logan | Danville | | | 134 | 4,497 | 21,703 | |
| 10/1/2012 Name Change | Formerly Provena United Samaritans Medical Center - Logan. | Medical-Surgical | TOTAL | 203 | 6,726 | 28,639 | |
| | | CATEGORY OF SERVICE: | Pediatrics | | | | |
| Presence United Samaritans Medical Center -Logan | Danville | | | 9 | 171 | 441 | |
| 10/1/2012 Name Change | Formerly Provena United Samaritans Medical Center - Logan. | Pediatrics | TOTAL | 9 | 171 | 441 | |
| | | Medical-Surgical/Pediatrics Planning Area Totals | | 212 | 6,897 | 29,080 | |
| Patient Days by Age | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | Use Rates |
| 0-14 Years Old | 703 | 780 | 828 | 2,311 | 770 | 21,220 | 0.0363 |
| 15-44 Years Old | 4,063 | 2,842 | 2,354 | 9,259 | 3,086 | 38,250 | 0.0807 |
| 45-64 Years Old | 9,208 | 7,483 | 6,833 | 23,524 | 7,841 | 30,090 | 0.2606 |
| 65-74 Years Old | 6,504 | 6,015 | 5,456 | 17,975 | 5,992 | 9,440 | 0.6347 |
| 75-up Years Old | 15,444 | 14,065 | 13,609 | 43,118 | 14,373 | 8,700 | 1.6520 |
| | | | | | | 8,920 | 14,736 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days |
| 5,997 | 2,53 | 5,744 | 4,611 | 26,486 | 0.50 | 13,243 | 32,651 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | 45,894 |
| 45,894 | 365 | 126 | 0.85 | 148 | 212 | 64 | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health
MEDICAL-SURGICAL and PEDIATRIC Categories of Service
Hospital Planning Area: D-04

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | 2010 Patient Days |
|--|------------------|--|------------------|------|------------|----------------------|
| Decatur Memorial Hospital 10/23/2012 Bed Change | Decatur | Added 20 Medical-Surgical beds to existing category of service; facility now has 224 authorized Medical-Surgical beds. | | 224 | 8,298 | 32,559 |
| Dr. John Warner Hospital | Clinton | | | 21 | 294 | 1,251 |
| Shelby Memorial Hospital | Shelbyville | | | 30 | 1,511 | 5,405 |
| St. Mary's Hospital | Decatur | | | 108 | 3,749 | 15,859 |
| | Medical-Surgical | TOTAL | | 383 | 13,852 | 55,074 |

| CATEGORY OF SERVICE: | | Pediatrics | Beds | Admissions | 2010 Patient Days | | | |
|---------------------------|---|-------------------------------|-------------------------------|-----------------------|--------------------------|-------------------|-----------------------------|----------------------|
| Decatur Memorial Hospital | Decatur | | 18 | 580 | 1,965 | | | |
| Dr. John Warner Hospital | Clinton | | 2 | 0 | 0 | | | |
| 7/23/2012 Board Action | Reduced authorized Pediatrics beds by 1; hospital now authorized for 2 Pediatrics beds. | | | | | | | |
| St. Mary's Hospital | Decatur | | 14 | 128 | 784 | | | |
| | Pediatrics | TOTAL | 34 | 708 | 2,749 | | | |
| | Medical-Surgical/Pediatrics Planning Area Totals | | 417 | 14,560 | 57,823 | | | |
| Patient Days by Age | 2008 | 2009 | 2010 | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
| 0-14 Years Old | 3,135 | 3,024 | 2,806 | 8,965 | 2,988 | 30,990 | 0.0964 | 30,950 |
| 15-44 Years Old | 6,234 | 6,081 | 5,612 | 17,927 | 5,976 | 59,180 | 0.1010 | 58,610 |
| 45-64 Years Old | 17,532 | 16,614 | 14,832 | 48,978 | 16,326 | 46,570 | 0.3506 | 43,490 |
| 65-74 Years Old | 12,466 | 12,237 | 11,351 | 36,054 | 12,018 | 14,070 | 0.8542 | 16,500 |
| 75-up Years Old | 26,272 | 23,762 | 23,222 | 73,256 | 24,419 | 13,710 | 1.7811 | 14,190 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days |
| 4,036 | 1,747 | 2,289 | 4,611 | 10,555 | 0.50 | 5,277 | 63,516 | 68,793 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | | |
| 68,793 | 365 | 188 | 0.85 | 222 | 417 | 195 | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 38

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area:

2010

D-05

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days |
|--|-------------------|---|------------------------|----------------------|----------------------|---------------|
| | | | | 2010 | 2010 | 2010 |
| Paris Community Hospital 7/23/2012 Board Action | Paris | Reduced authorized Medical-Surgical beds from 28 to 25. | | 25 | 469 | 1,595 |
| Sara Bush Lincoln Health Center | Mattoon | | | 73 | 4,201 | 19,894 |
| | | Medical-Surgical TOTAL | | 98 | 4,670 | 21,489 |
| | | CATEGORY OF SERVICE: | Pediatrics | | | |
| Sara Bush Lincoln Health Center | Mattoon | Pediatrics | TOTAL | 8 | 212 | 550 |
| | | Medical-Surgical/Pediatrics Planning Area Totals | | 106 | 4,882 | 22,039 |
| Patient Days by Age | 2008 | 2009 | 2010 | 3 Year Average | 2010 Population | Use Rates |
| 0-14 Years Old | 677 | 626 | 576 | 1,879 | 626 | 16,680 |
| 15-44 Years Old | 1,763 | 1,828 | 1,726 | 5,317 | 1,772 | 41,900 |
| 45-64 Years Old | 4,836 | 5,113 | 5,225 | 15,174 | 5,058 | 25,550 |
| 65-74 Years Old | 3,768 | 3,935 | 4,675 | 12,378 | 4,126 | 8,020 |
| 75-up Years Old | 10,557 | 9,444 | 9,837 | 29,838 | 9,946 | 7,680 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment |
| 3,041 | 1,248 | 1,793 | 4,611 | 8,268 | 0.50 | 4,134 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Total Projected Days | Adjusted Days |
| 26,154 | 365 | 72 | 0.80 | 90 | 22,021 | 26,154 |
| | | | | 106 | Existing Beds | Excess Beds |
| | | | | 16 | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area:

E-01

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days |
|------------------------------------|-------------|----------------------|------------------|---------------|----------------|--------------|
| Abraham Lincoln Memorial Hospital | Lincoln | | | 22 | 536 | 1,955 |
| Mason District Hospital | Havana | | | 25 | 427 | 1,305 |
| Memorial Medical Center | Springfield | | | 349 | 20,051 | 95,291 |
| Pana Community Hospital | Pana | | | 22 | 577 | 1,752 |
| Sarah Culbertson Memorial Hospital | Rushville | | | 22 | 268 | 1,192 |
| St. John's Hospital | Springfield | | | 204 | 12,010 | 51,534 |
| Taylorville Memorial Hospital | Taylorville | | | 21 | 945 | 3,815 |
| Medical-Surgical TOTAL | | | 665 | 34,814 | 156,844 | |

| CATEGORY OF SERVICE: | Pediatrics | Beds | Admissions | Patient Days |
|---|---|------|------------|----------------|
| Abraham Lincoln Memorial Hospital | Lincoln | 0 | 14 | 28 |
| 7/1/2011 08-074 | Discontinued 4 bed Pediatrics category of service effective 3/1/2011. | | | |
| Memorial Medical Center | Springfield | 7 | 306 | 1,014 |
| St. John's Hospital | Springfield | 32 | 1,225 | 4,996 |
| Taylorville Memorial Hospital | Taylorville | 1 | 10 | 50 |
| Pediatrics | | | 40 | 1,555 |
| Medical-Surgical/Pediatrics Planning Area Totals | | | 705 | 36,369 |
| | | | | 162,932 |

| Patient Days by Age | 2008 | 2009 | 2010 | Total | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
|----------------------|--------------------------|--------------------------------------|-------------------------------|-----------------------------|--------------------------|--------------------|-----------------------------|----------------------|----------------|
| 0-14 Years Old | 7,206 | 6,909 | 6,237 | 20,352 | 6,784 | 58,980 | 0.1150 | 58,870 | 6,771 |
| 15-44 Years Old | 17,864 | 18,116 | 20,567 | 56,547 | 18,849 | 117,190 | 0.1608 | 116,580 | 18,751 |
| 45-64 Years Old | 49,085 | 48,375 | 47,342 | 144,802 | 48,267 | 88,970 | 0.5425 | 86,110 | 46,716 |
| 65-74 Years Old | 35,591 | 33,148 | 32,725 | 101,464 | 33,821 | 24,170 | 1.3993 | 29,770 | 41,657 |
| 75-up Years Old | 60,021 | 58,631 | 56,061 | 174,713 | 58,238 | 22,530 | 2.5849 | 23,590 | 60,978 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days | |
| 3,392 | 12,336 | -8,944 | 4,611 | -41,241 | 0.50 | -20,620 | 174,873 | 154,253 | |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | | | |
| 154,253 | 365 | 423 | 0.90 | 470 | 705 | 235 | | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 40

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: E-02

| Hospital | City | CATEGORY OF SERVICE: | | 2010 | | 2010 | |
|-----------------------------|-------------------------------|-----------------------------|-------------------|-------------|-------------------|---------------------|---------------------|
| | | Beds | Admissions | Beds | Admissions | Patient Days | Patient Days |
| Carlinville Area Hospital | Carlinville | 25 | 514 | 25 | 514 | 2,042 | 2,042 |
| Community Memorial Hospital | Staunton | 21 | 196 | 21 | 196 | 825 | 825 |
| Hillsboro Area Hospital | Hillsboro | 25 | 436 | 25 | 436 | 1,273 | 1,273 |
| St. Francis Hospital | Litchfield | 18 | 1,078 | 18 | 1,078 | 5,441 | 5,441 |
| | Medical-Surgical TOTAL | 89 | 2,224 | 89 | 2,224 | 9,581 | 9,581 |

| CATEGORY OF SERVICE: | | Pediatrics | | Pediatrics | | TOTAL | |
|------------------------------------|--|-------------------|--|-------------------|--|--------------|--|
| No Hospitals with Pediatrics Units | | 0 | | 0 | | 0 | |

| Medical-Surgical/Pediatrics Planning Area Totals | | | | | | | |
|---|--------------------------|--------------------------------------|-------------------------------|-----------------------------|--------------------------|------------------------|-----------------------------|
| Patient Days by Age | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | Use Rates |
| 0-14 Years Old | 71 | 81 | 12 | 164 | 55 | 13,990 | 0.0039 |
| 15-44 Years Old | 556 | 489 | 624 | 1,669 | 556 | 28,190 | 0.0197 |
| 45-64 Years Old | 2,111 | 1,624 | 1,506 | 5,241 | 1,747 | 22,340 | 0.0782 |
| 65-74 Years Old | 1,745 | 1,703 | 1,591 | 5,039 | 1,680 | 6,550 | 0.2564 |
| 75-up Years Old | 7,102 | 6,265 | 5,848 | 19,215 | 6,405 | 6,810 | 0.9405 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days |
| 4,879 | 181 | 4,698 | 4.611 | 21,662 | 0.50 | 10,831 | 10,776 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | |
| 21,607 | 365 | 59 | 0.80 | 74 | 89 | 15 | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 44

Hospital
Jersey Community Hospital
Thomas H. Boyd Memorial Hospital

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: E-03

2010

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days |
|----------------------------------|-------------|------------------------|------------------|------|------------|--------------|
| Jersey Community Hospital | Jerseyville | | | 51 | 1,007 | 3,387 |
| Thomas H. Boyd Memorial Hospital | Carrollton | | | 23 | 337 | 1,258 |
| | | Medical-Surgical TOTAL | | 74 | 1,344 | 4,645 |

| CATEGORY OF SERVICE: Pediatrics | | | Beds | Admissions | Patient Days |
|----------------------------------|-------------|--|------|------------|--------------|
| Jersey Community Hospital | Jerseyville | | 4 | 0 | 0 |
| Thomas H. Boyd Memorial Hospital | Carrollton | | 2 | 0 | 0 |
| | | Pediatrics TOTAL | 6 | 0 | 0 |
| | | Medical-Surgical/Pediatrics Planning Area Totals | 80 | 1,344 | 4,645 |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 42

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area:

E-04

Pittsfield

City

| Hospital | CATEGORY OF SERVICE: | | Beds | Admissions | Patient Days | | | | |
|---------------------------|--|--------------------------------------|--------------------------|-----------------------------|----------------------|--------------------|----------------------|----------------------|----------------|
| | 2010 | 2010 | | | | | | | |
| Illini Community Hospital | Pittsfield | Pittsfield | 19 | 693 | 2,960 | | | | |
| Passavant Area Hospital | Jacksonville | Jacksonville | 101 | 2,786 | 11,978 | | | | |
| | Medical-Surgical | TOTAL | 120 | 3,479 | 14,938 | | | | |
| | | | | | | | | | |
| | CATEGORY OF SERVICE: | Pediatrics | | | | | | | |
| Illini Community Hospital | Pittsfield | Pediatrics | 2 | 0 | 0 | | | | |
| | | TOTAL | 2 | 0 | 0 | | | | |
| | | | | | | | | | |
| | Medical-Surgical/Pediatrics Planning Area Totals | | 122 | 3,479 | 14,938 | | | | |
| | | | | | | | | | |
| Patient Days by Age | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
| 0-14 Years Old | 437 | 353 | 356 | 1,146 | 382 | 10,220 | 0.0374 | 10,120 | 378 |
| 15-44 Years Old | 1,245 | 1,303 | 1,146 | 3,694 | 1,231 | 20,840 | 0.0591 | 20,580 | 1,216 |
| 45-64 Years Old | 3,210 | 3,468 | 3,461 | 10,139 | 3,380 | 16,190 | 0.2088 | 15,120 | 3,156 |
| 65-74 Years Old | 3,001 | 3,023 | 2,680 | 8,704 | 2,901 | 5,140 | 0.5645 | 5,960 | 3,364 |
| 75-up Years Old | 8,884 | 7,249 | 7,295 | 23,428 | 7,809 | 4,910 | 1.5905 | 5,090 | 8,096 |
| <u>Out-Migration</u> | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Total Projected Days | Adjusted Days |
| 3,130 | 804 | 2,326 | 4.611 | 10,725 | 0.50 | 5,363 | 16,210 | 21,573 | |
| <u>Adjusted Days</u> | <u>Days in Year 2015</u> | <u>Adjusted Average Daily Census</u> | <u>Occupancy Target*</u> | <u>Adjusted Beds Needed</u> | <u>Existing Beds</u> | <u>Excess Beds</u> | | | |
| 21,573 | 365 | 59 | 0.80 | 74 | 122 | 48 | | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 43

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area:

2010

E-05

Hospital **CITY** **CATEGORY OF SERVICE:** **Medical-Surgical**

| Blessing Hospital @ 11th Street 7/21/2011 11-018 | Received permit to discontinue 42 Medical-Surgical beds; hospital now has 158 Medical-Surgical beds. | Quincy | 153 | 8,656 | 39,882 |
|---|--|----------|-----|-------|--------|
| Blessing Hospital @ 14th Street 7/21/2011 11-018 | Received permit to discontinue 39 bed Medical-Surgical category of service. | Quincy | 0 | 0 | 0 |
| Memorial Hospital | | Carthage | 15 | 494 | 2,242 |
| | Medical-Surgical | TOTAL | 173 | 9,150 | 42,124 |

CATEGORY OF SERVICE: **Pediatrics**

| Blessing Hospital @ 11th Street | Quincy | Pediatrics | TOTAL | 20 | 293 | 1,188 |
|---------------------------------|-------------------|--|------------------------|----------------------|-------------------|-------------|
| | | Medical-Surgical/Pediatrics Planning Area Totals | | 193 | 9,443 | 43,312 |
| Patient Days by Age | 2008 | 2009 | 2010 | 3 Year Average | 2010 Population | Use Rates |
| 0-14 Years Old | 738 | 790 | 1,223 | 2,751 | 917 | 0.0540 |
| 15-44 Years Old | 4,317 | 5,994 | 5,083 | 15,394 | 5,131 | 0.1515 |
| 45-64 Years Old | 11,262 | 11,479 | 11,608 | 34,349 | 11,450 | 0.4478 |
| 65-74 Years Old | 8,804 | 8,104 | 8,537 | 25,445 | 8,482 | 1.0523 |
| 75-up Years Old | 18,620 | 17,337 | 16,861 | 52,818 | 17,606 | 2.1238 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment |
| 827 | 861 | -34 | 4.611 | -157 | 0.50 | -78 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds |
| 44,746 | 365 | 123 | 0.85 | 144 | 193 | 49 |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 44

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area:

F-01

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | 2010 | | 2010 | |
|--|--|----------------------|------------------|-------|------------|--------------|--------------|
| | | | | Beds | Admissions | Patient Days | Patient Days |
| Alton Memorial Hospital | Alton | | | 117 | 4,580 | 22,357 | |
| Anderson Hospital | Maryville | | | 98 | 4,765 | 20,059 | |
| Gateway Regional Medical Center | Granite City | | | 166 | 3,920 | 16,197 | |
| 11/1/2012 Bed Change | Decreased Medical-Surgical beds from 167 to 166. | | | | | | |
| Memorial Hospital | Belleville | | | 175 | 12,325 | 53,775 | |
| Memorial Hospital - East | Shiloh | | | 72 | 0 | 0 | |
| 7/1/2011 11-017 | Approved 6/28/2011 to establish a new hospital, which will include 72 Medical-Surgical beds. | | | | | | |
| Saint Anthony's Hospital | Alton | | | 101 | 4,436 | 14,215 | |
| St. Elizabeth Hospital | Belleville | | | 202 | 7,554 | 32,783 | |
| St. Josephs Hospital | Highland | | | 25 | 687 | 2,803 | |
| 2/28/2012 11-105 | Approved to discontinue 27 bed facility at 1515 Main Street in Highland and establish 25 bed Medical-Surgical facility at Illinois Route 160 and Troxier Avenue in Highland. This is an addition of 4 Medical-Surgical beds. | | | | | | |
| St. Josephs Hospital | Breeze | | | 56 | 1,122 | 5,002 | |
| 2/1/2012 Bed Change | Facility discontinued 13 Medical-Surgical beds; facility now has 56 Medical-Surgical beds. | | | | | | |
| Touchette Regional Hospital | East St. Louis | | | 66 | 2,071 | 8,872 | |
| | Medical-Surgical TOTAL | | | 1,078 | 41,460 | 176,063 | |
| CATEGORY OF SERVICE: Pediatrics | | | | | | | |
| Alton Memorial Hospital | Alton | | | 4 | 13 | 17 | |
| Gateway Regional Medical Center | Granite City | | | 5 | 0 | 0 | |
| 7/23/2012 Board Action | Reduced authorized Pediatrics beds from 28 to 5. | | | | | | |
| Memorial Hospital | Belleville | | | 14 | 105 | 218 | |
| Saint Anthony's Hospital | Alton | | | 5 | 0 | 0 | |
| St. Elizabeth Hospital | Belleville | | | 14 | 0 | 0 | |
| St. Josephs Hospital | Highland | | | 0 | 0 | 0 | |
| 2/28/2012 11-105 | Approved to discontinue 2 bed Pediatrics category of service. | | | | | | |
| St. Josephs Hospital | Breeze | | | 6 | 32 | 91 | |
| Touchette Regional Hospital | East St. Louis | | | 8 | 1 | 2 | |
| | Pediatrics TOTAL | | | 56 | 151 | 328 | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 45

| Hospital | City | Medical-Surgical/Pediatrics Planning Area Totals | | | | | | Beds | Admissions | Patient Days |
|---------------------|-------------------|--|------------------------|----------------------|-------------------|----------------|----------------------|---------------|------------|--------------|
| | | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | | | |
| Patient Days by Age | | | | | | | | | | |
| 0-14 Years Old | 2,532 | 2,447 | 1,944 | 6,923 | 2,308 | 117,790 | 0.0196 | 115,750 | 2,268 | |
| 15-44 Years Old | 24,210 | 24,980 | 23,366 | 72,556 | 24,185 | 234,890 | 0.1030 | 229,990 | 23,681 | |
| 45-64 Years Old | 48,929 | 51,415 | 52,176 | 152,520 | 50,840 | 162,600 | 0.3127 | 160,530 | 50,193 | |
| 65-74 Years Old | 31,619 | 33,694 | 32,343 | 97,656 | 32,552 | 41,190 | 0.7903 | 49,690 | 39,269 | |
| 75-up Years Old | 80,984 | 70,342 | 66,562 | 217,888 | 72,629 | 39,480 | 1.8396 | 40,140 | 73,844 | |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days | | |
| 1,103 | 5,055 | -3,952 | 4,611 | -18,223 | 0.50 | -9,111 | 189,254 | 180,143 | | |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | | | | |
| 180,143 | 365 | 494 | 0.90 | 548 | 1,134 | 586 | | | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area:

F-02

Hospital

City

| Hospital | CATEGORY OF SERVICE: | 2010 | | 2010 | |
|-------------------------------|-----------------------------|------------|--------------|---------------|------------|
| | | Beds | Admissions | Beds | Admissions |
| Fayette County Hospital | Medical-Surgical | 23 | 1,236 | 5,570 | 5,570 |
| Greenville Regional Hospital | | 26 | 757 | 2,867 | |
| St. Anthony Memorial Hospital | | 100 | 5,313 | 20,612 | |
| | TOTAL | 149 | 7,306 | 29,049 | |

CATEGORY OF SERVICE: Pediatrics

| | | | |
|------------|---|-----|-----|
| Greenville | 2 | 15 | 31 |
| Effingham | 6 | 201 | 431 |

Pediatrics

TOTAL

Medical-Surgical/Pediatrics Planning Area Totals

| Patient Days by Age | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
|----------------------------|-------------|-------------|-------------|--------------|-----------------------|------------------------|------------------|------------------------|-----------------------|
| | | | | | | | | | |
| 0-14 Years Old | 1,294 | 560 | 515 | 2,369 | 790 | 15,630 | 0.0505 | 15,480 | 782 |
| 15-44 Years Old | 3,278 | 2,420 | 2,756 | 8,454 | 2,818 | 31,290 | 0.0901 | 31,190 | 2,809 |
| 45-64 Years Old | 6,832 | 6,461 | 6,358 | 19,651 | 6,550 | 23,220 | 0.2821 | 22,180 | 6,257 |
| 65-74 Years Old | 6,330 | 6,187 | 6,095 | 18,612 | 6,204 | 6,630 | 0.9357 | 7,650 | 7,158 |
| 75-up Years Old | 14,604 | 16,791 | 13,787 | 45,182 | 15,061 | 6,340 | 2.3755 | 6,610 | 15,702 |

Out-Migration **In-Migration** **Net Migration** **Average Length of Stay** **Migration Days** **Adjustment Factor** **Adjustment** **Total Projected Days** **Adjusted Days**

| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds |
|----------------------|--------------------------|--------------------------------------|--------------------------|-----------------------------|----------------------|--------------------|
| 33,188 | 365 | 91 | 0.80 | 114 | 157 | 43 |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 47

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area:

F-03

| Hospital | City | CATEGORY OF SERVICE: | | Medical-Surgical | | Beds | Admissions | Patient Days | 2010 | | 2010 | |
|---|--|--------------------------------------|-------------------------------|-----------------------------|--------------------------|------------------------|-----------------------------|------------------------|-----------------------|------------------------|-----------------------|--|
| | | 2009 | 2010 | 2010 | 2010 | | | | 2010 | 2010 | Patient Days | |
| Clay County Hospital | | | | | | | | | 18 | 941 | 3,885 | |
| Crawford Memorial Hospital | Flora | | | | | | | | 21 | 817 | 3,783 | |
| Fairfield Memorial Hospital | Robinson | | | | | | | | 21 | 880 | 5,128 | |
| | Fairfield | | | | | | | | | | | |
| 3/5/2012 Bed Change | Added 1 Medical-Surgical bed; facility now has 21 Medical-Surgical beds. | | | | | | | | | | | |
| Lawrence County Memorial Hospital | Lawrenceville | | | | | | | | 25 | 778 | 2,473 | |
| Richland Memorial Hospital | Olney | | | | | | | | 61 | 2,022 | 7,797 | |
| Wabash General Hospital District | Mount Carmel | | | | | | | | 25 | 721 | 2,556 | |
| | Medical-Surgical | TOTAL | | | | | | | 171 | 6,159 | 25,622 | |
| CATEGORY OF SERVICE: Pediatrics | | | | | | | | | | | | |
| Richland Memorial Hospital | Olney | Pediatrics | TOTAL | | | | | | 5 | 0 | 0 | |
| | | | | | | | | | 5 | 0 | 0 | |
| Medical-Surgical/Pediatrics Planning Area Totals | | | | | | | | | | | | |
| Patient Days by Age | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days | 2015 Population | Projected Days | |
| 0-14 Years Old | 953 | 1,015 | 554 | 2,522 | 841 | 17,410 | 0.0483 | 17,020 | 822 | | | |
| 15-44 Years Old | 5,672 | 2,404 | 2,050 | 10,126 | 3,375 | 35,760 | 0.0944 | 34,950 | 3,299 | | | |
| 45-64 Years Old | 7,501 | 4,474 | 5,023 | 16,998 | 5,666 | 27,710 | 0.2045 | 25,820 | 5,280 | | | |
| 65-74 Years Old | 5,604 | 4,266 | 4,436 | 14,306 | 4,769 | 8,700 | 0.5481 | 9,890 | 5,421 | | | |
| 75-up Years Old | 18,177 | 12,498 | 13,559 | 44,234 | 14,745 | 8,640 | 1.7066 | 8,890 | 15,171 | | | |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days | 32,503 | | | |
| 1,842 | 753 | 1,089 | 4.611 | 5,021 | 0.50 | 2,511 | 29,992 | | | | | |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | | | | | | |
| 32,503 | 365 | 89 | 0.80 | 111 | 176 | 65 | | | | | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 48

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-04

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days |
|---------------------------------------|-----------|--|------------------|------|------------|--------------|
| Crossroads Community Hospital | | Mount Vernon | | 40 | 1,694 | 5,262 |
| Good Samaritan Regional Health Center | | Mount Vernon | | 99 | 5,235 | 21,839 |
| Salem Township Hospital | | Salem | | 22 | 1,017 | 3,817 |
| St. Mary's Hospital | | Centralia | | 70 | 5,413 | 22,114 |
| 3/14/2012 Board Order | | Decreased Medical-Surgical beds by 1; facility now has 70 Medical-Surgical beds. | | | | |
| Washington County Hospital | Nashville | Medical-Surgical | TOTAL | 22 | 182 | 623 |
| | | | | 253 | 13,541 | 53,655 |

CATEGORY OF SERVICE: Pediatrics

| Good Samaritan Regional Health Center | Mount Vernon | 0 | 144 | 429 |
|---------------------------------------|---|-------|-----|--------|
| 7/1/2011 08-051 | Received permit to discontinue 16 bed Pediatrics category of service effective 1/28/2009. | | | |
| St. Mary's Hospital | Centralia | 10 | 378 | 888 |
| | Pediatrics | TOTAL | 10 | 522 |
| | Medical-Surgical/Pediatrics Planning Area Totals | | 263 | 14,063 |
| | | | | 54,972 |

| Patient Days by Age | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
|----------------------|--------------------------|--------------------------------------|-------------------------------|-----------------------------|--------------------------|--------------------|-----------------------------|----------------------|----------------|
| 0-14 Years Old | 1,567 | 1,414 | 1,360 | 4,341 | 1,447 | 18,830 | 0.0768 | 18,680 | 1,435 |
| 15-44 Years Old | 6,046 | 5,781 | 5,501 | 17,328 | 5,776 | 38,080 | 0.1517 | 36,950 | 5,605 |
| 45-64 Years Old | 14,697 | 13,903 | 14,216 | 42,816 | 14,272 | 29,520 | 0.4835 | 27,530 | 13,310 |
| 65-74 Years Old | 10,679 | 10,439 | 10,806 | 31,924 | 10,641 | 9,170 | 1.1605 | 10,490 | 12,173 |
| 75-up Years Old | 24,169 | 22,975 | 23,089 | 70,233 | 23,411 | 8,420 | 2.7804 | 8,650 | 24,050 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days | |
| 1,796 | 2,267 | -471 | 4,611 | -2,172 | 0.50 | -1,086 | 56,574 | 55,488 | |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | | | |
| 55,488 | 365 | 152 | 0.85 | 179 | 263 | 84 | | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 49

MEDICAL-SURGICAL and PEDIATRIC Categories of Service
Hospital Planning Area: F-05

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | | | | |
|--------------------------------|------|---|------------------|------|------------|--------------|--|
| | | | | Beds | Admissions | Patient Days | |
| | | | | 2010 | 2010 | 2010 | |
| Ferrell Hospital | | | | 26 | 777 | 3,284 | |
| Hamilton Memorial Hospital | | | | 25 | 927 | 3,371 | |
| Hardin County General Hospital | | | | 25 | 903 | 2,963 | |
| Harrisburg Medical Center | | | | 42 | 2,110 | 7,972 | |
| 3/14/2012 Board Order | | Decreased Medical-Surgical beds by 3; facility now has 42 Medical-Surgical beds. | | | | | |
| Phoenix Medical Center | | | | 10 | 0 | 0 | |
| 7/1/2011 07-058 | | Received permit 7/24/2007 to establish a hospital with 10-bed Medical-Surgical category of service. | | | | | |
| 7/2/2011 07-058 | | Project renewed 9/1/2009 through 8/31/2011. | | | | | |
| 8/16/2011 07-058 | | Permit renewed through 8/31/2013. | | | | | |

| CATEGORY OF SERVICE: | | | Medical-Surgical | TOTAL | | | |
|--|-------------------|-------------------------------|------------------------|----------------------|-------------------|-----------------|----------------------|
| Harrisburg | | | Pediatrics | TOTAL | | | |
| Medical-Surgical/Pediatrics Planning Area Totals | | | | | 131 | 4,717 | 17,590 |
| Patient Days by Age | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | Use Rates |
| 0-14 Years Old | 188 | 218 | 223 | 629 | 210 | 10,630 | 0.0197 |
| 15-44 Years Old | 1,719 | 1,630 | 1,472 | 4,821 | 1,607 | 20,220 | 0.0795 |
| 45-64 Years Old | 4,138 | 3,756 | 3,614 | 11,508 | 3,836 | 17,100 | 0.2243 |
| 65-74 Years Old | 3,556 | 3,058 | 3,237 | 9,851 | 3,284 | 6,230 | 0.5271 |
| 75-up Years Old | 10,138 | 8,511 | 9,044 | 27,693 | 9,231 | 5,510 | 1.6753 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days |
| 2,343 | 910 | 1,433 | 4,611 | 6,608 | 0.50 | 3,304 | 18,745 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | | Existing Beds | Excess Beds |
| 22,048 | 365 | 60 | 0.80 | 76 | | 131 | 55 |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-06

Hospital **City** **CATEGORY OF SERVICE:** Medical-Surgical

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical |
|-----------------------------------|---|----------------------|------------------|
| Franklin Hospital | Benton | | 25 |
| Heartland Regional Medical Center | Marion | | 336 |
| Herrin Hospital | Herrin | | 68 |
| 9/7/2011 Bed Change | Added 10 Medical-Surgical beds to existing category of service; facility now authorized for 77 Medical-Surgical beds. | | 77 |
| Massac Memorial Hospital | Metropolis | | 4,084 |
| | Medical-Surgical | TOTAL | 25 |
| | | | 25 |
| | | | 1,093 |
| | | | 4,472 |
| | | | 41,049 |

CATEGORY OF SERVICE: Pediatrics

| No Hospitals with Pediatrics Units | Pediatrics | TOTAL | 0 |
|------------------------------------|------------|--------------|---|
| | | | 0 |

Medical-Surgical/Pediatrics Planning Area Totals

| Patient Days by Age | 2008 | 2009 | 2010 | Total | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
|----------------------|--------------------------|--------------------------------------|-------------------------------|-----------------------------|--------------------------|--------------------|-----------------------------|----------------------|----------------|
| 0-14 Years Old | 663 | 490 | 338 | 1,491 | 497 | 24,800 | 0.0200 | 24,960 | 500 |
| 15-44 Years Old | 4,807 | 6,259 | 5,453 | 16,519 | 5,506 | 50,120 | 0.1099 | 49,800 | 5,471 |
| 45-64 Years Old | 10,004 | 10,869 | 10,505 | 31,378 | 10,459 | 38,060 | 0.2748 | 36,620 | 10,064 |
| 65-74 Years Old | 8,958 | 8,276 | 7,460 | 24,694 | 8,231 | 13,030 | 0.6317 | 15,150 | 9,571 |
| 75-up Years Old | 20,196 | 19,039 | 17,293 | 56,528 | 18,843 | 10,730 | 1.7561 | 11,390 | 20,002 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days | |
| 5,218 | 1,705 | 3,513 | 4.611 | 16,198 | 0.50 | 8,099 | 45,607 | 53,706 | |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | | | |
| 53,706 | 365 | 147 | 0.85 | 173 | 195 | 22 | | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page A- 51

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

| Hospital | City | CATEGORY OF SERVICE: | Medical-Surgical | Beds | Admissions | Patient Days | 2010 | 2010 | 2010 |
|----------------------------------|--------------------------|--|-------------------------------|-----------------------------|--------------------------|--------------------|-----------|-----------------|----------------|
| Marshall Browning Hospital | | DuQuoin | | 25 | 509 | 2,157 | | | |
| Memorial Hospital | | Chester | | 23 | 547 | 2,470 | | | |
| Memorial Hospital Of Carbondale | | Carbondale | | 91 | 6,820 | 29,034 | | | |
| 12/1/2011 Bed change | | Added 6 Medical-Surgical beds to existing category of service. Facility now has 91 Medical-Surgical beds. | | | | | | | |
| Pinckneyville Community Hospital | | Pinckneyville | | 17 | 455 | 1,690 | | | |
| 7/1/2011 09-068 | | Permit issued 4/20/2010 to discontinue current hospital at 101 North Walnut Street, Pinckneyville, and establish a new, Critical Access Hospital with 25 Medical-Surgical beds at 5383 State Route 154, Pinckneyville. | | | | | | | |
| 9/11/2012 09-068 | | Approved for alteration of permit 09-068. Alteration includes discontinuation of 8 Medical-Surgical beds; facility now has 17 authorized Medical-Surgical beds. | | | | | | | |
| Red Bud Regional Hospital | | Red Bud | | 25 | 891 | 3,130 | | | |
| Sparta Community Hospital | | Sparta | | 24 | 832 | 2,923 | | | |
| St. Joseph Memorial Hospital | | Murphysboro | | 25 | 857 | 4,070 | | | |
| 7/23/2012 Board Action | | Reduced authorized Medical-Surgical beds from 35 to 25. | | | | | | | |
| Union County Hospital District | | Anna | | 25 | 893 | 3,737 | | | |
| | | Medical-Surgical | TOTAL | 255 | 11,804 | 49,211 | | | |
| | | CATEGORY OF SERVICE: | Pediatrics | | | | | | |
| Memorial Hospital Of Carbondale | | Carbondale | | 14 | 167 | 1,410 | | | |
| Red Bud Regional Hospital | | Red Bud | | 0 | 0 | 0 | | | |
| 7/23/2012 Board Action | | Reduced authorized Pediatrics beds from 2 to 0. | | | | | | | |
| Sparta Community Hospital | | Sparta | | 2 | 12 | 23 | | | |
| St. Joseph Memorial Hospital | | Murphysboro | | 0 | 0 | 0 | | | |
| 7/23/2012 Board Action | | Reduced authorized Pediatrics beds from 2 to 0. | | | | | | | |
| | | Pediatrics | TOTAL | 16 | 179 | 1,433 | | | |
| | | Medical-Surgical/Pediatrics Planning Area Totals | | 271 | 11,983 | 50,644 | | | |
| Patient Days by Age | 2008 | 2009 | 2010 | TOTAL | 3 Year Average | 2010 Population | Use Rates | 2015 Population | Projected Days |
| 0-14 Years Old | 1,571 | 1,466 | 1,492 | 4,529 | 1,510 | 25,410 | 0.0594 | 25,250 | 1,500 |
| 15-44 Years Old | 5,788 | 5,883 | 5,496 | 17,167 | 5,722 | 67,980 | 0.0842 | 65,620 | 5,524 |
| 45-64 Years Old | 12,550 | 13,544 | 13,567 | 39,661 | 13,220 | 40,430 | 0.3270 | 37,900 | 12,393 |
| 65-74 Years Old | 12,053 | 10,473 | 9,795 | 32,321 | 10,774 | 11,940 | 0.9023 | 14,010 | 12,641 |
| 75-up Years Old | 17,883 | 18,948 | 20,294 | 57,125 | 19,042 | 10,700 | 1.7796 | 10,830 | 19,273 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | | | |
| 2,814 | 4,506 | -1,692 | 4,611 | -7,802 | 0.50 | -3,901 | | 51,331 | 47,430 |
| Adjusted Days | Days in Year 2015 | Adjusted Average Daily Census | Occupancy Target* | Adjusted Beds Needed | Existing Beds | Excess Beds | | 271 | 118 |
| 47,430 | 365 | 130 | 0.85 | 153 | | | | | |

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

**Inventory of Health Care Facilities and Services
and Need Determinations**

**Illinois Department of Public Health
Illinois Health Facilities and Services Review Board**

**Page B-1
8/14/2013**

**OBSTETRICS/GYNECOLOGY
Category of Service**

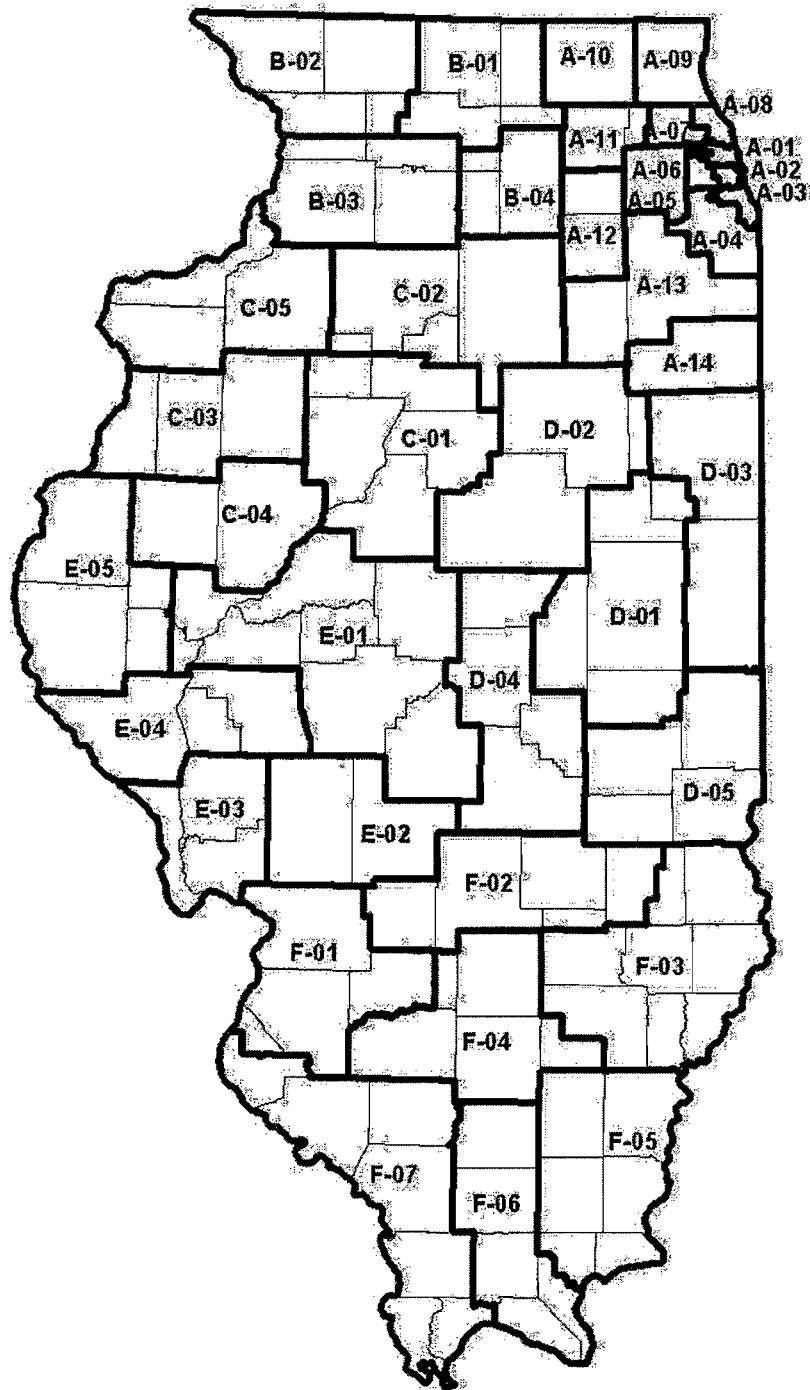
**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page B-2
8/14/2013

For the Obstetric category of service:

1. 40 Obstetric care-planning areas have been designated by the Health Facilities and Services Review Board as illustrated by this map (detailed descriptions can be found in the Board Administrative Rules).



**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page B-3
8/14/2013

2. Occupancy target rates:

| | |
|-----------------------------------|-----|
| 1-10 Obstetric beds in area | 60% |
| 11-25 Obstetric beds in area | 75% |
| 26 or more Obstetric beds in area | 78% |

3. Bed need for the Obstetric category of service is determined by first multiplying the base year fertility rate for the planning area by the projected female population of child-bearing age (15-44 years) five (5) years from the base year to calculate projected planning area births, which are multiplied by 0.99 to adjust for births occurring in hospitals. This figure is multiplied by an average maternity length of stay of 2.5 days to calculate projected maternity patient days for the planning area.

The projected maternity patient days for the planning area are divided by 365 (days in projection year) to calculate a projected maternity average daily census, which is divided by the planning area target occupancy rate 0.6 (60%) if the maternity average daily census is 10 or less; 0.75 (75%) if the maternity average daily census is between 11 and 25; otherwise, 0.78 (78%) to determine the projected number of Obstetric beds needed for maternity patients.

Next, the number of gynecology beds needed is calculated by first dividing the number of base year gynecology patient days by the planning area estimated base year female population aged 15+ to determine a gynecology use rate. This rate is multiplied by the projected planning area female population aged 15+ five (5) years from the base year to calculate projected gynecology patient days for the planning area. The projected patient days are divided by 365 to get the average daily census, which is divided by 0.9 to adjust for a 90% occupancy target to produce the projected number of Obstetric beds needed for gynecology patients.

Next, an Obstetric migration adjustment is calculated by subtracting the number of Obstetric patients entering the planning area from outside the area from the number of planning area residents leaving the area to receive Obstetric services in another planning area. The difference between the migration numbers is multiplied by the average length of stay of 2.5 days to get migration patient days. The migration patient days are divided by 365 to get an average daily migration. This number is multiplied by an adjustment factor of 0.85 to calculate the migration bed adjustment.

If more Obstetric patients are leaving the area than the number coming into the area, the migration bed adjustment is added to the projected beds needed for maternity patients and the projected beds needed for gynecology patients to determine the Obstetric bed need for the planning area. If more Obstetric patients are entering the area than are leaving the area, the migration bed adjustment is subtracted from the sum of maternity and gynecology beds needed to produce the Obstetric bed need for the planning area.

If the projected number of Obstetric beds needed in a planning area is greater than the number of authorized Obstetric beds in the area, there is a need for additional beds. If the number of authorized beds is greater than the projected beds needed, there is an excess of beds in the planning area.

OBSTETRIC CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds
By Planning Region and Area

| Planning Regions and Areas | Existing Beds | Total Beds Needed | Additional Beds Needed | Existing Excess Beds |
|----------------------------|---------------|-------------------|------------------------|----------------------|
| REGION A | | | | |
| Planning Area A-01 | 1,853 | 1,070 | 53 | 836 |
| Planning Area A-02 | 249 | 98 | 0 | 151 |
| Planning Area A-03 | 237 | 71 | 0 | 166 |
| Planning Area A-04 | 194 | 145 | 0 | 49 |
| Planning Area A-05 | 214 | 149 | 0 | 65 |
| Planning Area A-06 | 182 | 92 | 0 | 90 |
| Planning Area A-07 | 126 | 63 | 0 | 63 |
| Planning Area A-08 | 172 | 47 | 0 | 125 |
| Planning Area A-09 | 70 | 55 | 0 | 15 |
| Planning Area A-10 | 127 | 80 | 0 | 47 |
| Planning Area A-11 | 53 | 41 | 0 | 12 |
| Planning Area A-12 | 28 | 63 | 35 | 0 |
| Planning Area A-13 | 68 | 41 | 0 | 27 |
| Planning Area A-14 | 91 | 109 | 18 | 0 |
| REGION B | | | | |
| Planning Area B-01 | 135 | 85 | 0 | 50 |
| Planning Area B-02 | 82 | 45 | 0 | 37 |
| Planning Area B-03 | 14 | 8 | 0 | 6 |
| Planning Area B-04 | 17 | 15 | 0 | 2 |
| Planning Area B-05 | 22 | 17 | 0 | 5 |
| REGION C | | | | |
| Planning Area C-01 | 211 | 103 | 0 | 108 |
| Planning Area C-02 | 95 | 46 | 0 | 49 |
| Planning Area C-03 | 41 | 18 | 0 | 23 |
| Planning Area C-04 | 17 | 9 | 0 | 8 |
| Planning Area C-05 | 16 | 8 | 0 | 8 |
| | 42 | 22 | 0 | 20 |

| OBSTETRIC CATEGORY OF SERVICE | | | | | |
|--|------------|---------------|-----------|-------------------|------------|
| Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds By Planning Region and Area | | | | | |
| Planning Regions and Areas | | Existing Beds | | Total Beds Needed | |
| REGION D | 194 | | 105 | | 0 |
| Planning Area D-01 | 62 | | 24 | | 0 |
| Planning Area D-02 | 46 | | 26 | | 0 |
| Planning Area D-03 | 23 | | 19 | | 0 |
| Planning Area D-04 | 44 | | 22 | | 0 |
| Planning Area D-05 | 19 | | 14 | | 0 |
| REGION E | 109 | 69 | 9 | 9 | 49 |
| Planning Area E-01 | 62 | 32 | | 0 | 30 |
| Planning Area E-02 | 3 | 12 | | 9 | 0 |
| Planning Area E-03 | 6 | 6 | | 0 | 0 |
| Planning Area E-04 | 11 | 8 | | 0 | 3 |
| Planning Area E-05 | 27 | 11 | | 0 | 16 |
| REGION F | 282 | 147 | 17 | 17 | 152 |
| Planning Area F-01 | 189 | 68 | | 0 | 121 |
| Planning Area F-02 | 21 | 12 | | 0 | 9 |
| Planning Area F-03 | 14 | 15 | | 1 | 0 |
| Planning Area F-04 | 18 | 13 | | 0 | 5 |
| Planning Area F-05 | 0 | 11 | | 11 | 0 |
| Planning Area F-06 | 12 | 17 | | 5 | 0 |
| Planning Area F-07 | 28 | 11 | | 0 | 17 |

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
 Page B-6
OBSTETRIC Category of Service
Hospital Planning Area: A-01

| Hospital | | City | | 2010 Utilization | | | |
|--|--|--------------------------------|--------------------------|---|-------------------------------------|-------------------------|-----------------------|
| | | Beds | Admissions | Beds | Admissions | Patient Days | |
| Advocate Illinois Masonic Medical Center | | Chicago | 51 | 2,471 | 6,458 | | |
| Northwestern Memorial Hospital | | Chicago | 134 | 12,329 | 36,208 | | |
| Presence Resurrection Medical Center | | Chicago | 17 | 972 | 2,453 | | |
| 10/1/2012 Name Change | Formerly Resurrection Medical Center. | | | | | | |
| Presence Saint Joseph Hospital | | Chicago | 23 | 1,798 | 4,624 | | |
| 10/1/2012 Name Change | Formerly Saint Joseph Hospital. | | | | | | |
| Swedish Covenant Hospital | | Chicago | 24 | 2,497 | 5,966 | | |
| 8/1/2013 Bed Change | Facility approved to add 3 Obstetrics beds effective June 27, 2008; facility is authorized for 24 Obstetrics beds. | | | | | | |
| | | Planning Area Totals | | | | 249 | 20,067 |
| | | Projected | Projected | Projected | Projected | Target | |
| HPA Fertility | | 2015 Females | Hospital Births | Length of Stay Factor | Days in Patient Days | Occupancy Rate* | Maternity Bed Need |
| Rate 2010 | | Age 15-44 | 2015 Births | 2015 Factor | 2015 | | |
| 0.05901 | 248160 | 14,643 | 14,497 | 2.5 | 36,241 | 99.3 | 127 |
| | | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Target Occupancy Rate |
| Gynecology Patient Days 2010 | | 422320 | 0.00152 | 423000 | 645 | 365 | 0.78 |
| | | Obstetrics Patient Migration | Average Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Gynecology Bed Need |
| Out-Migration | | In-Migration | Net Migration | 2.5 | -13,243 | -36.3 | 2 |
| 5,369 | 10,666 | | -5,297 | | | | |
| | | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Excess Beds | |
| 127 | 2 | | -31 | 98 | 249 | 151 | |

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
 Page B-7

OBSTETRIC Category of Service

Hospital Planning Area: A-02

| | | 2010 Utilization | | | |
|--|---|---------------------------|---|-----------------------------|-------------------------|
| Hospital | City | Beds | Admissions | Patient Days | |
| John Stroger Hospital of Cook County | Chicago | 40 | 1,261 | 4,718 | |
| Mount Sinai Hospital Medical Center | Chicago | 30 | 3,501 | 8,866 | |
| Norwegian American Hospital | Chicago | 48 | 1,656 | 3,895 | |
| Presence Saint Mary Of Nazareth Hospital | Chicago | 20 | 1,857 | 4,861 | |
| 10/1/2012 Name Change | Formerly Saint Mary of Nazareth Hospital. | | | | |
| Rush University Medical Center | Chicago | 34 | 2,596 | 9,010 | |
| 4/17/2012 12-011 | Discontinued 4 Obstetrics beds as part of modernization project; facility now has 34 Obstetrics beds. | | | | |
| St. Anthony Hospital | Chicago | 20 | 1,899 | 4,447 | |
| University of Illinois Hospital at Chicago | Chicago | 45 | 2,718 | 8,038 | |
| | | Planning Area Totals | 237 | 15,488 | 43,835 |
| | | Projected Days in Patient | Projected Days in Patient | Projected Days in Patient | Target |
| HPA | Projected Births 2015 | Length of Stay Factor | Births 2015 | Days 2015 | Occupancy Rate* |
| Fertility Rate 2010 | Age 15-44 | 2015 Births 2015 | 2015 Births 2015 | Daily Census | Maternity Bed Need |
| 0.07051 | 143600 | 10,125 | 10,024 | 365 | 88 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Average Daily Migration |
| 4,144 | 231700 | 0.01789 | 237780 | 4,253 | -34.8 |
| | | Average Length of Stay | Average Days Migration | Days in Year | Target Occupancy Rate |
| Out-Migration | In-Migration | Net Migration | Days Migration | Daily Census | Gynecology Bed Need |
| 5,551 | 10,631 | -5,080 | 2.5 | 365 | 0.78 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Adjustment Factor | Migration Adjustment |
| 88 | 13 | -30 | 71 | 0.85 | -30 |
| | | | Existing Obstetrics/Gynecology Beds | Excess Beds | |
| | | | 237 | 166 | |

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
 Page B-8

OBSTETRIC Category of Service
Hospital Planning Area: A-03

| Hospital | City | 2010 Utilization | | | | | |
|--------------------------------------|--|--|---------------------------------------|--|------------------------------------|--|---------------------------------------|
| | | Beds | Admissions | Patient Days | | | |
| Advocate Trinity Hospital | Chicago | 23 | 1,462 | | | | 3,615 |
| Holy Cross Hospital | Chicago | 16 | 293 | | | | 645 |
| 8/17/2011 10-081 | Facility abandoned permit for change of ownership. | | | | | | |
| 12/10/2012 12-079 | Approved for Change of Ownership. | | | | | | |
| Jackson Park Hosp. Foundation | Chicago | 17 | 253 | | | | 757 |
| Mercy Hospital & Medical Center | Chicago | 30 | 3,087 | | | | 6,559 |
| 5/14/2013 E-015-13 | Received exemption for change of ownership. | | | | | | |
| Provident Hospital of Cook County | Chicago | 23 | 399 | | | | 1,156 |
| Roseland Community Hospital | Chicago | 17 | 387 | | | | 966 |
| St. Bernard Hospital | Chicago | 22 | 1,053 | | | | 3,060 |
| University Of Chicago Medical Center | Chicago | 46 | 1,887 | | | | 6,731 |
| | | Planning Area Totals | | | | | |
| | | 194 | 8,821 | | | | 23,489 |
| HPA | Projected 2015 Females Age 15-44 | Projected Births 2015 | Projected Hospital Births 2015 | Length of Stay Factor | Projected Patient Days 2015 | Days in Year | Projected Average Daily Census |
| | | 167940 | 12,778 | 12,650 | 2.5 | 31,626 | 365 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate |
| | | 298 | 330980 | 0.00090 | 328200 | 295 | 365 |
| Obstetrics Patient Migration | | Average Net Migration | Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor |
| Out-Migration | In-Migration | 8,605 | 2,902 | 5,703 | 2.5 | 14,258 | 365 |
| Maternity Bed Need | Gynecology Bed Need | | | | | 39.1 | 0.85 |
| 111 | 1 | 33 | | | | | 33 |
| | | Adjusted Bed Need for Obstetrics/Gynecology | | | | Existing Obstetrics/Gynecology Beds | |
| | | 145 | | | | 194 | |

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

**Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

**Illinois Health Facilities and Services Review Board
Illinois Department of Public Health**

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page B- 9

**OBSTETRIC Category of Service
Hospital Planning Area: A-04**

| Hospital | City | 2010 Utilization | | | | | |
|---|---|---------------------------------------|--|--|---------------------------------------|----------------------------------|------------------------------|
| | | Beds | Admissions | Patient Days | | | |
| Adventist LaGrange Memorial Hospital | LaGrange | 13 | 679 | | | | 1,925 |
| Advocate Christ Medical Center | Oak Lawn | 56 | 4,738 | | | | 13,668 |
| 12/10/2012 12-066 | Received permission to add 17 beds to existing category of service; hospital now authorized for 56 Obstetrics beds. | | | | | | |
| Advocate South Suburban Hospital | Hazel Crest | 16 | 1,303 | | | | 2,900 |
| Franciscan St. James Health-Chicago Heights | Chicago Heights | 22 | 1,399 | | | | 3,638 |
| Ingalls Memorial Hospital | Harvey | 32 | 1,253 | | | | 5,512 |
| Little Company of Mary Hospital | Evergreen Park | 17 | 1,096 | | | | 3,618 |
| MetroSouth Medical Center | Blue Island | 30 | 1,798 | | | | 5,124 |
| Palos Community Hospital | Palos Heights | 28 | 1,207 | | | | 3,274 |
| | | Planning Area Totals | 214 | 13,473 | | | 39,659 |
| HPA | Projected Births 2015 Females Age 15-44 | Projected Hospital Births 2015 | Projected Length of Stay Factor | Projected Days in Year | Projected Average Daily Census | Projected Occupancy Rate* | Target Occupancy Rate |
| | | 2015 | Births 2015 | Days 2015 | Daily Census | Rate* | Maternity Bed Need |
| 0.06313 | 225380 | 14,229 | 14,087 | 2.5 | 35,217 | 96.5 | 0.78 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Females Age 15+ | Projected 2015 Days 2015 | Projected Patient Days 2015 | Average Daily Census | Target Occupancy Rate |
| 4,637 | 498350 | 0.00930 | | 508940 | 4,736 | 365 | 0.9 |
| Obstetrics Patient Migration | Average Length of Stay | Length of Stay | Days Migration | Obstetrics Patient Days in Year | Average Daily Migration | Adjustment Factor | Gynecology Adjustment |
| Out-Migration | In-Migration | Net Migration | 2.5 | 4,563 | 365 | 12.5 | 0.85 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Excess Beds | | 11 |
| 124 | 14 | 11 | 149 | 214 | 65 | | |

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
 Page B- 10

Hospital Planning Area: A-05

| Hospital | City | 2010 Utilization | | | | | |
|--|---|-------------------------|-------------------|---------------------|--|--|--------|
| | | Beds | Admissions | Patient Days | | | |
| Adventist Glen Oaks Medical Center | Glendale Heights | 15 | 643 | | | | 1,373 |
| Adventist Hinsdale Hospital | Hinsdale | 37 | 2,230 | | | | 6,503 |
| Advocate Good Samaritan Hospital | Downers Grove | 36 | 1,841 | | | | 5,177 |
| Central DuPage Hospital | Winfield | 35 | 3,173 | | | | 9,788 |
| Edward Hospital | Naperville | 39 | 3,493 | | | | 10,505 |
| Elmhurst Memorial Hospital - Brush Hill Road | Elmhurst | 20 | 0 | | | | 0 |
| 7/1/2011 07-104 | Hospital licensed for operation, including 20 bed Obstetrics category of service effective 6/25/2011. | | | | | | |
| 5/14/2013 E-008-13 | Received exemption for change of ownership. | | | | | | |
| | | | | | | | 33,346 |

| HPA | Projected 2015 Females Age 15-44 | Projected Births 2015 | Projected Hospital Births 2015 | Length of Stay Factor | Projected Patient Days 2015 | Days in Year | Projected Average Daily Census | Target Occupancy Rate* | Target Occupancy Rate* | Maternity Bed Need |
|--|---|------------------------------|---------------------------------------|------------------------------|------------------------------------|-----------------------------------|---------------------------------------|-------------------------------|-------------------------------|---------------------------|
| | | | | | | | | | | |
| | | | | | | | | | | |
| 0.06122 | 177860 | 10,889 | 10,780 | 2.5 | 26,950 | 365 | 73.8 | 0.78 | 0.78 | 95 |
| Gynecology Patient Days 2010 | | | | | | | | | | |
| 1,878 | 377150 | 0.00498 | Females Age 15+ | Gynecology Use Rate | Projected 2010 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate | Gynecology Bed Need |
| Obstetrics Patient Migration | | | | | | | | | | |
| 4,074 | 5,548 | -1,474 | In-Migration | Net Migration | Average Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor | Migration Adjustment |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | | | | | | | | |
| 95 | 6 | -9 | | | | | | | | |
| Existing Obstetrics/Gynecology Beds | | | | | | | | | | |
| | | | | | | | | 182 | 182 | |
| | | | | | | | | 90 | 90 | |

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
OBSTETRIC Category of Service
Hospital Planning Area: A-06
Page B- 11

| Hospital | | City | | Beds | | Admissions | | Patient Days | |
|--|---|-----------------------------|--------------------------------------|--|-----------------------------------|-------------------------------------|--------------------------|------------------------------|------------------------|
| Gottlieb Memorial Hospital 5/14/2013 E-012-13 | Received exemption for change of ownership. | Melrose Park | | 27 | | 730 | | 1,707 | |
| Loyola University Medical Center/Foster G. McGaw 5/14/2013 E-011-13 | Received exemption for change of ownership. | Maywood | | 30 | | 2,438 | | 4,094 | |
| MacNeal Memorial Hospital | | Berwyn | | 25 | | 1,917 | | 4,578 | |
| VHS West Suburban Medical Center | | Oak Park | | 20 | | 2,271 | | 5,101 | |
| VHS Westlake Hospital | | Melrose Park | | 24 | | 1,340 | | 3,032 | |
| | | Planning Area Totals | | 126 | | 8,696 | | 18,512 | |
| HPA | Projected 2015 Females Age 15-44 | Projected Births 2015 | Projected Hospital Births 2015 | Length of Stay Factor | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| 0.06652 | 101340 | 6,741 | 6,674 | 2.5 | 16,684 | 365 | 45.7 | 0.78 | 59 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate | Target Occupancy Rate | Gynecology Bed Need |
| 1,983 | 199940 | 0.00992 | 201270 | 1,996 | 365 | 5.5 | 0.9 | 0.9 | 6 |
| Out-Migration | Obstetrics Patient Migration | Net Migration | Average Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor | Migration Adjustment | |
| 3,862 | In-Migration 4,091 | -229 | 2.5 | -573 | 365 | -1.6 | 0.85 | -1 | |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | | Adjusted Bed Need for Obstetrics/Gynecology | | Existing Obstetrics/Gynecology Beds | | Excess Beds | |
| 59 | 6 | -1 | | 63 | | 126 | | 63 | |

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

OBSTETRIC Category of Service
Hospital Planning Area: A-07

8/14/2013

Page B-12

| Hospital | City | 2010 Utilization | | | | | |
|------------------------------------|----------------------------------|--------------------------------|---|-------------------------------------|-----------------------------|-------------------------|------------------------|
| | | Beds | Admissions | Patient Days | | | |
| Advocate Lutheran General Hospital | Park Ridge | 62 | 3,975 | | | | 12,378 |
| Alexian Brothers Medical Center | Elk Grove Village | 28 | 2,477 | | | | 6,496 |
| Northwest Community Hospital | Arlington Heights | 44 | 3,018 | | | | 8,051 |
| St. Alexius Medical Center | Hoffman Estates | 38 | 2,896 | | | | 7,153 |
| | Planning Area Totals | 172 | 12,366 | | | | 34,078 |
| HPA | Projected 2015 Females Age 15-44 | Projected Hospital Births 2015 | Projected Length of Stay Factor | Projected Patient Days 2015 | Projected Patient Days 2015 | Days in Year | Target Occupancy Rate* |
| Fertility Rate 2010 | 115960 | 7,585 | 7,509 | 2.5 | 18,773 | 365 | 51.4 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Projected Patient Days 2015 | Days in Year | Average Occupancy Rate |
| 3,621 | 265020 | 0.01366 | 269070 | 3,676 | 3,676 | 365 | 10.1 |
| Obstetrics Patient Migration | In-Migration | Net Migration | Average Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor |
| Out-Migration | 6,975 | -5,137 | 2.5 | -12,843 | 365 | -35.2 | 0.85 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | | | | Migration Adjustment |
| 66 | 11 | -30 | 47 | | | | -30 |
| | | | | Existing Obstetrics/Gynecology Beds | 172 | 125 | Excess Beds |

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health
Hospital Planning Area: A-08

8/14/2013
Page B-13

| Hospital | City | 2010 Utilization | | | | | |
|-------------------------------|---|---------------------------------------|---|-------------------------------------|---------------------|---------------------------------------|-------------------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Evanston Hospital | Evanston | 52 | 3,328 | 11,017 | | | |
| Presence St. Francis Hospital | Evanston | 18 | 777 | 2,129 | | | |
| 10/1/2012 Name Change | Formerly St. Francis Hospital. | | | | | | |
| Planning Area Totals | | 70 | 4,105 | 13,146 | | | |
| HPA | Projected 2015 Females Age 15-44 | Projected Hospital Births 2015 | Length of Stay Factor | Projected Patient Days 2015 | Days in Year | Projected Average Daily Census | Target Occupancy Rate* |
| 0.05999 | 83430 | 5,005 | 4,955 | 2.5 | 12,387 | 365 | 33.9 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate |
| 2,410 | 190060 | 0.01268 | 192210 | 2,437 | 365 | 6.7 | 0.9 |
| Obstetrics Patient Migration | | Average Net Migration | Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor |
| Out-Migration 2,718 | In-Migration 1,936 | 782 | 2.5 | 1,955 | 365 | 5.4 | 0.85 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Excess Beds | Migration Adjustment | 5 |
| 44 | 7 | 5 | 55 | 70 | 15 | 7 | |

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
 Page B- 14
OBSTETRIC Category of Service
Hospital Planning Area: A-09

| Hospital | City | 2010 Utilization | | | | | |
|---|---|---------------------------------------|--|--|---------------------|--------------------------------|-------------------------------|
| | | Beds | Admissions | Patient Days | | | |
| Advocate Condell Medical Center | Libertyville | 26 | 2,359 | | | | 5,927 |
| Advocate Good Shepherd Hospital | Barrington | 24 | 1,625 | | | | 4,201 |
| Highland Park Hospital | Highland Park | 25 | 1,329 | | | | 3,803 |
| Northwestern Lake Forest Hospital | Lake Forest | 23 | 1,730 | | | | 4,655 |
| Vista Medical Center East | Waukegan | 29 | 1,590 | | | | 3,595 |
| | Planning Area Totals | 127 | 8,633 | | | | 22,181 |
| HPA Fertility Rate 2010 | Projected 2015 Females Age 15-44 | Projected Hospital Births 2015 | Projected Length of Stay Factor | Projected Patient Days 2015 | Days in Year | Average Daily Census | Projected Days in Year |
| | 133380 | 8,444 | 8,360 | 2.5 | 20,899 | 365 | 57.3 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate |
| 1,793 | 275940 | 0.00650 | 284780 | 1,850 | 365 | 365 | 0.9 |
| Obstetrics Patient Migration Out-Migration | In-Migration | Net Migration | Average Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor |
| 1,992 | 1,824 | 168 | 2.5 | 420 | 365 | 1.2 | 0.85 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Excess Beds | | Migration Adjustment |
| 73 | 6 | 1 | 80 | 127 | 47 | | 1 |

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
 Page B- 15

OBSTETRIC Category of Service
 Hospital Planning Area: A-10

| Hospital | City | 2010 Utilization | | | | | |
|-------------------------------|---|--------------------------|---|-----------------------------|-------------------------------------|-------------------------|--------------------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Centegra Hospital - Huntley | Huntley | 20 | 0 | 0 | 0 | 0 | 0 |
| 7/24/2012 10-090 | Received permit to establish hospital, including 20 bed Obstetrics category of service. | | | | | | |
| Centegra Hospital - McHenry | McHenry | 19 | 942 | 2,605 | | | |
| Centegra Hospital - Woodstock | Woodstock | 14 | 1,039 | 2,614 | | | |
| | Planning Area Totals | 53 | 1,981 | 5,219 | | | |
| HPA | Projected 2015 Females Age 15-44 | Projected Births 2015 | Projected Hospital Births 2015 | Length of Stay Factor | Projected Patient Days 2015 | Days in 2015 | Projected Average Daily Census |
| 0.05886 | 57480 | 3,383 | 3,349 | 2.5 | 8,373 | 365 | 22.9 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate |
| 286 | 121530 | 0.000235 | 124620 | 293 | 365 | 0.8 | 0.9 |
| Out-Migration | Obstetrics Patient Migration | In-Migration | Net Migration | Average Length of Stay | Days in Year | Average Daily Migration | Adjustment Factor |
| 1,925 | 260 | 1,665 | 2.5 | 4,163 | 365 | 11.4 | 0.85 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | | Existing Obstetrics/Gynecology Beds | Excess Beds | |
| 31 | 1 | 10 | 41 | | 53 | 12 | |

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
 Page B-16
OBSTETRIC Category of Service

Hospital Planning Area: A-11

| Hospital | | City | | Planning Area Totals | | | | 2010 Utilization | | | |
|--|---|--------------------------------|---|-----------------------------------|-----------------------------|-------------------------|--------------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| Hospital | City | Beds | Admissions | Beds | Admissions | Patient Days | Patient Days | Beds | Admissions | Patient Days | Patient Days |
| Sherman Hospital | Elgin | 28 | 3,096 | | | | | | | | 7,153 |
| 5/14/2013 E-001-13 | Received exemption for change of ownership. | | | | | | | | | | |
| HPA | Projected 2015 Females Age 15-44 | Projected Hospital Births 2015 | Projected Length of Stay Factor | Projected Patient Days 2015 | Projected Patient Days 2015 | Days in Daily Census | Projected Average Daily Census | Target Occupancy Rate* | Target Occupancy Rate | Target Occupancy Rate | Target Occupancy Rate |
| Fertility Rate 2010 | 79120 | 5,486 | 5,431 | 2.5 | 13,578 | 365 | 37.2 | 0.78 | 0.78 | 0.78 | 0.78 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate | Target Occupancy Rate | Target Occupancy Rate | Target Occupancy Rate |
| 0 | 150760 | 0.00000 | 160300 | 0 | 0 | 365 | 0.0 | 0.9 | 0.9 | 0.9 | 0 |
| Obstetrics Patient Migration | | Average Net Migration | Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Days in Year | Adjustment Factor | Adjustment Factor | Adjustment Factor | Adjustment Factor |
| Out-Migration | In-Migration | 615 | 2,672 | 2.5 | 6,680 | 365 | 18.3 | 0.85 | 0.85 | 0.85 | 0.85 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | | | | | | | | |
| 48 | 0 | 16 | 63 | | | | | | | | |
| Existing Obstetrics/Gynecology Beds | | | | Additional Beds Needed | | | | | | | |
| 28 | | | | 35 | | | | | | | |

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

OBSTETRIC Category of Service
Hospital Planning Area: A-12

8/14/2013
 Page B- 17

| 2010 Utilization | | | | | | | | | |
|--|----------------------------------|--------------------------|--------------------------------|---|-----------------------------|-------------------------------------|--------------------------------|----------------------------------|---------------------|
| Hospital | City | Beds | Admissions | Patient Days | | | | | |
| Delnor Community Hospital | Geneva | 18 | 1,617 | 4,502 | | | | | |
| Presence Mercy Medical Center | Aurora | 16 | 747 | 1,436 | | | | | |
| 10/1/2012 Name Change Formerly Provena Mercy Center. | | | | | | | | | |
| Rush Copley Medical Center | Aurora | 34 | 3,684 | 7,549 | | | | | |
| Planning Area Totals | | | | | | | | | |
| | | 68 | 6,048 | 13,487 | | | | | |
| HPA | Projected 2015 Females Age 15-44 | Projected Births 2015 | Projected Hospital Births 2015 | Length of Stay Factor | Projected Patient Days 2015 | Days in 2015 | Projected Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| 0.06724 | 76150 | 5,120 | 5,069 | 2.5 | 12,672 | 365 | 34.7 | 0.78 | 45 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate | Target Gynecology Occupancy Rate | Gynecology Bed Need |
| 331 | 137310 | 0.00241 | 143170 | 345 | 365 | 0.9 | 0.9 | 0.9 | 1 |
| Obstetrics Patient Migration | In-Migration | Net Migration | Average Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor | Migration Adjustment | |
| 1,386 | 2,100 | -714 | 2.5 | -1,785 | 365 | -4.9 | 0.85 | -4 | |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | | Adjusted Bed Need for Obstetrics/Gynecology | | Existing Obstetrics/Gynecology Beds | | Excess Beds | |
| 45 | 1 | -4 | | 41 | | 68 | | 27 | |

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health
10/1/2012 Name Change Formerly Provena Saint Joseph Medical Center.

8/14/2013
Page B-18

| Hospital | City | OBSTETRIC Category of Service | | | | | | 2010 Utilization | | |
|--------------------------------------|--|--------------------------------|---|-------------------------------------|-----------------------------|------------------------|-------------------------|------------------------|-----------------------|---------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Adventist Bolingbrook Hospital | Bolingbrook | 20 | 1,031 | 2,648 | | | | | | |
| Morris Hospital | Morris | 8 | 597 | 1,361 | | | | | | |
| Presence Saint Joseph Medical Center | Joliet | 33 | 2,130 | 5,508 | | | | | | |
| Silver Cross Hospital | New Lenox | 30 | 1,545 | 3,842 | | | | | | |
| 2/26/2012 Licensure | Hospital licensed for operation at 1900 Silver Cross Boulevard in New Lenox. | | | | | | | | | |
| Planning Area Totals | | | | | | | | | | |
| | | 91 | 5,303 | 13,359 | | | | | | |
| HPA | Projected Births 2015 Females Age 15-44 | Projected Hospital Births 2015 | Projected Length of Stay Factor | Projected Patient Days 2015 | Projected Patient Days 2015 | Projected Daily Census | Average Daily Census | Target Occupancy Rate* | Target Occupancy Rate | Maternity Bed Need |
| Fertility Rate 2010 | 144,860 | 9,306 | 9,213 | 2.5 | 23,032 | 365 | 63.1 | 0.78 | | 81 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate | Target Occupancy Rate | Gynecology Bed Need |
| 801 | 281,930 | 0.00284 | 292,030 | 830 | 365 | 365 | 2.3 | 0.9 | 0.9 | 3 |
| Obstetrics Patient Migration | Average Net Migration | Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Days in Year | Average Daily Migration | Adjustment Factor | Migration Adjustment | |
| Out-Migration 5,037 | In-Migration 680 | 4,357 | 2.5 | 10,893 | 365 | 29.8 | 0.85 | | | 25 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Additional Beds Needed | | | | | |
| 81 | 3 | 25 | 109 | 91 | 18 | | | | | |

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health
10/1/2012 Name Change Formerly Provena St. Mary's Hospital.

| Hospital | City | OBSTETRIC Category of Service | | | | | | 2010 Utilization | | |
|--|---------------------------------------|---------------------------------------|--|--|---------------------------------------|--------------------------------|----------------------------------|------------------------------|-----------------------------|-----------------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Presence Saint Mary's Hospital | Kankakee | | | | 12 | | 428 | | | 978 |
| 10/1/2012 Name Change Formerly Provena St. Mary's Hospital. | | | | | | | | | | |
| Riverside Medical Center | Kankakee | | | | 30 | | 1,121 | | | 2,605 |
| | | Planning Area Totals | | | 42 | | 1,549 | | | 3,583 |
| HPA | Projected Births 2015 | Projected Hospital Births 2015 | Projected Length of Stay Factor | Projected Patient Days 2015 | Projected Patient Days in Year | Average Daily Census | Projected Occupancy Rate* | Target Occupancy Rate | Maternity Bed Need | Gynecology Bed Need |
| Fertility Rate 2010 | Age 15-44 | | | | 2015 | | 2015 | | | |
| 0.06372 | 22300 | 1,421 | 1,407 | 2.5 | 3,517 | 365 | 9.6 | 0.60 | 16 | 16 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Occupancy Rate | Target Occupancy Rate | Maternity Bed Need | Gynecology Bed Need |
| 183 | 46230 | 0.00396 | 46660 | 185 | 365 | 0.5 | 0.9 | 0.9 | 1 | 1 |
| Out-Migration | Obstetrics Patient Migration | Average Net Migration | Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor | Migration Adjustment | Migration Adjustment | Migration Adjustment |
| 171 | 240 | -69 | 2.5 | -173 | 365 | -0.5 | 0.85 | 0.85 | 0 | 0 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Excess Beds | | | | | |
| 16 | 1 | 0 | 16 | 42 | 26 | | | | | |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

OBSTETRIC Category of Service
Hospital Planning Area: B-01

| Hospital | City | 2010 Utilization | | | | | |
|------------------------------|--|---------------------------------|------------------------------|--|---------------------|-------------------|-----------------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Rockford Memorial Hospital | Rockford | 35 | 1,967 | 6,952 | | | |
| 4/24/2012 E-007-11 | Abandoned change of ownership exemption. | | | | | | |
| Saint Anthony Medical Center | Rockford | 13 | 594 | 1,540 | | | |
| Swedish American Hospital | Rockford | 34 | 2,774 | 7,202 | | | |
| | Planning Area Totals | 82 | 5,335 | 15,694 | | | |
| | | | | | Projected | Target | |
| | | | | | Average | Occupancy | Maternity |
| | | | | | Daily Census | Rate* | Bed Need |
| | | | | | 32.1 | 0.78 | 41 |
| HPA | Projected | Projected | Projected | Days in | | | |
| Fertility | 2015 Females | Hospital | Patient | 2015 | | | |
| Rate 2010 | Age 15-44 | Births | Days 2015 | 2015 | | | |
| 0.06626 | 71550 | 2015 | 4,694 | 2.5 | 11,734 | 365 | |
| Gynecology | Estimated 2010 | Gynecology | Projected 2015 | Days in | | | |
| Patient Days 2010 | Females Age 15+ | Use Rate | Females Age 15+ | Year | | | |
| 1,581 | 156130 | 0.01013 | 155660 | 1,576 | 365 | 4.3 | 5 |
| | Obstetrics Patient Migration | Average | Obstetrics Patient | Days in | | | |
| Out-Migration | In-Migration | Net Migration | Length of Stay | Year | | | |
| 327 | 451 | -124 | 2.5 | Days Migration | Average Daily | Adjustment | Migration Adjustment |
| | | | | -310 | 365 | -0.8 | 0.85 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for | | | | |
| 41 | 5 | -1 | Obstetrics/Gynecology | | | | |
| | | | 45 | | | | |
| | | | | Existing Obstetrics/Gynecology Beds | Excess Beds | | |
| | | | | 82 | 37 | | |

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

8/14/2013
Page B- 20

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

OBSTETRIC Category of Service
 Hospital Planning Area: B-02

| Hospital | | City | | Planning Area Totals | | | | 2010 Utilization | | | |
|-------------------------------------|----------------------------------|------------------------------|--------------------------------|---|-----------------------------|-------------------------------------|--------------------------------|------------------------|---------------------------|---------------------|-----------------------------|
| Hospital | Freeport | City | Freeport | Beds | Admissions | Patient Days | | Beds | Admissions | Patient Days | |
| Freeport Memorial Hospital | | | | 14 | 443 | 1,049 | | 14 | 443 | 1,049 | |
| | | | | | | | | | | | |
| HPA | Projected 2015 Females Age 15-44 | Projected Births 2015 | Projected Hospital Births 2015 | Projected Length of Stay Factor | Projected Patient Days 2015 | Days in Year | Projected Average Daily Census | Target Occupancy Rate* | Maternity Occupancy Rate* | Maternity Bed Need | |
| Fertility Rate 2010 | 0.04959 | 13310 | 660 | 653 | 2.5 | 1,634 | 365 | 4.5 | 0.60 | 7 | |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate | Target Occupancy Rate | Target Occupancy Rate | Gynecology Bed Need | |
| 113 | 35760 | 0.000316 | 35330 | 112 | 365 | 0.3 | 0.9 | 0.9 | 0.9 | 0 | |
| Obstetrics Patient Migration | | Average Net Migration | Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor: | | | | Migration Adjustment |
| Out-Migration | In-Migration | 29 | 89 | 2.5 | 223 | 365 | 0.6 | 0.6 | 0.85 | 1 | |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | | Adjusted Bed Need for Obstetrics/Gynecology | | Existing Obstetrics/Gynecology Beds | | | | | |
| 7 | 0 | 1 | | 8 | | 14 | | | | 6 | |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

8/14/2013
 Page B-21

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
 Page B-22

OBSTETRIC Category of Service
 Hospital Planning Area: B-3

| Hospital | City | 2010 Utilization | | | | | | |
|-------------------------------------|---|---------------------------------------|--|--|--------------------------------|--|-------------------------------|----------------------------|
| | | Beds | Admissions | Patient Days | Planning Area Totals | Beds | Admissions | Patient Days |
| CGH Medical Center | Sterling | 10 | 579 | 1,215 | | | | |
| Katherine Shaw Bethea Hospital | Dixon | 7 | 99 | 202 | | | | |
| | | | | | 17 | 678 | 1,417 | |
| | | | | | | | | |
| HPA | Projected 2015 Females Age 15-44 | Projected Hospital Births 2015 | Projected Length of Stay Factor | Projected Patient Days 2015 | Days in Daily Census | Projected Average in Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| Fertility Rate 2010 | 16850 | 1,038 | 1,028 | 2.5 | 2,569 | 365 | 7.0 | 0.60 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Daily Census | Average Daily Census | Target Occupancy Rate | Gynecology Bed Need |
| 813 | 43410 | 0.01873 | 42350 | 793 | 365 | 2.2 | 0.9 | 2 |
| | | | | | | | | |
| Obstetrics Patient Migration | Average Net Migration | Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor | Migration Adjustment | |
| Out-Migration | In-Migration | 96 | 2.5 | 240 | 365 | 0.7 | 0.85 | 1 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Excess Beds | | | |
| 12 | 2 | 1 | 15 | 17 | 2 | | | |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

OBSTETRIC Category of Service
 Hospital Planning Area: B-04
 8/14/2013
 Page B-23

| Hospital | City | Beds | Admissions | Patient Days |
|--------------------------------|--|---------------------------------------|---|-------------------------------|
| Kishwaukee Community Hospital | DeKalb | 16 | 907 | 2,695 |
| 8/16/2012 Bed Change | Added 4 beds to Obstetrics Category of Service; facility now has 16 Obstetrics beds. | | | |
| Valley West Community Hospital | Sandwich | 6 | 265 | 690 |
| | Planning Area Totals | 22 | 1,172 | 3,385 |
| HPA | Projected Births 2015 | Projected Hospital Births 2015 | Projected Length of Stay Factor | Projected Days in Year |
| Fertility Rate 2010 | Age 15-44 | 2015 | Births 2015 | Days 2015 |
| 0.05348 | 25880 | 1,384 | 1,370 | 3,425 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 |
| 7 | 46170 | 0.00015 | 45160 | 7 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Days Migration |
| 596 | 313 | 283 | 2.5 | 708 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | |
| 16 | 0 | 2 | 17 | |
| | Existing Obstetrics/Gynecology Beds | | | Excess Beds |
| | | | 22 | 5 |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

**Illinois Health Facilities and Services Review Board
Illinois Department of Public Health**

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

**OBSTETRIC Category of Service
Hospital Planning Area: C-01**

8/14/2013
Page B- 24

| Hospital | City | 2010 Utilization | | | | | |
|---|---|--|--------------------------------|--|---------------------|---------------------------------------|-------------------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Methodist Medical Center 8/16/2011 E-010-11 | Peoria | 16 | 1,887 | 4,945 | | | |
| OSF Saint Francis Medical Center 3/14/2012 Board Order | Received exemption for change of ownership to Iowa Health System. Decreased Obstetrics beds by 2; facility now has 52 Obstetrics beds. | | | | 52 | 2,773 | 11,175 |
| Pekin Memorial Hospital | Pekin | | | | 12 | 454 | 1,000 |
| Proctor Community Hospital | Peoria | | | | 15 | 638 | 1,583 |
| | | Planning Area Totals | 95 | 5,752 | | | 18,703 |
| HPA | Projected 2015 Females Age 15-44 | Projected Hospital Births 2015 | Length of Stay Factor | Projected Patient Days 2015 | Days in 2015 | Projected Average Daily Census | Target Occupancy Rate* |
| 0.06722 | 71090 | 4,779 | 4,731 | 2.5 | 11,828 | 365 | 32.4 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Occupancy Rate |
| 2,630 | 156610 | 0.01679 | 157320 | 2,642 | 365 | 7.2 | 0.9 |
| Obstetrics Patient Migration | | Average Net Migration | Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor |
| Out-Migration 237 | In-Migration 814 | -577 | 2.5 | -1,443 | 365 | -4.0 | 0.85 |
| Maternity Bed Need 42 | Gynecology Bed Need 8 | Migration Adjustment -3 | | | | | |
| | | Adjusted Bed Need for Obstetrics/Gynecology | | Existing Obstetrics/Gynecology Beds | | Migration Adjustment | |
| | | | | 95 | | | |
| | | | | | 49 | | |
| | | | | | | 46 | |

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
 Page B-25
OBSTETRIC Category of Service
Hospital Planning Area: C-02

| Hospital | City | 2010 Utilization | | | | | |
|-------------------------------------|--------------------------------|---------------------------------------|--|--|--------------------------------|---------------------------------------|-------------------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Illinois Valley Community Hospital | Peru | 6 | 415 | 1,064 | | | |
| OSF Saint Elizabeth Medical Center | Ottawa | 14 | 399 | 1,333 | | | |
| Perry Memorial Hospital | Princeton | - | 4 | 126 | | | |
| St. Margaret's Hospital | Spring Valley | | 10 | 275 | | | |
| St. Mary's Hospital | Strulator | 7 | 234 | 845 | | | |
| | Planning Area Totals | | 41 | 1,449 | | | 4,218 |
| HPA | Projected 2015 Births | Projected Hospital Births 2015 | Length of Stay Factor | Projected Patient Days 2015 | Days in Year | Projected Average Daily Census | Target Occupancy Rate* |
| Fertility Rate 2010 | Age 15-44 | | | | | | Maternity Bed Need |
| 0.06359 | 26120 | 1,661 | 1,644 | 2.5 | 4,111 | 365 | 11.3 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate |
| 365 | 64030 | 0.00570 | 63300 | 361 | 365 | 1.0 | 0.9 |
| Obstetrics Patient Migration | Average Net Migration | Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor | Migration Adjustment |
| Out-Migration | In-Migration | | | | | | |
| 416 | 156 | 260 | 2.5 | 650 | 365 | 1.8 | 0.85 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Excess Beds | | |
| 15 | 1 | 2 | 18 | 41 | 23 | | |

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

OBSTETRIC Category of Service
Hospital Planning Area: C-03

8/14/2013
 Page B-26

| Hospital | City | 2010 Utilization | | | |
|------------------------------|----------------------------------|--------------------------------|---|-------------------------------------|--------------------------------|
| | | Beds | Admissions | Patient Days | |
| Galesburg Cottage Hospital | Galesburg | 10 | 396 | 945 | |
| OSF St. Mary Medical Center | Galesburg | 7 | 281 | 713 | |
| | Planning Area Totals | 17 | 677 | 1,658 | |
| | | | | | |
| HPA | Projected 2015 Females Age 15-44 | Projected Hospital Births 2015 | Projected Length of Stay Factor | Projected Patient Days 2015 | Projected Average Daily Census |
| Fertility Rate 2010 | 13390 | 735 | 728 | 2.5 | 1,819 |
| 0.05489 | | | | | 365 |
| | | | | | 5.0 |
| | | | | | 0.60 |
| | | | | | 8 |
| | | | | | |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Projected Average Daily Census |
| 169 | 32610 | 0.00518 | 32690 | 169 | 365 |
| | | | | | 0.5 |
| | | | | | 0.9 |
| | | | | | 1 |
| | | | | | |
| Obstetrics Patient Migration | In-Migration | Net Migration | Average Length of Stay | Obstetrics Patient Days Migration | Average Daily Migration |
| 165 | 63 | 102 | 2.5 | 255 | 365 |
| | | | | | 0.7 |
| | | | | | 0.85 |
| | | | | | 1 |
| | | | | | |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Excess Beds |
| 8 | 1 | 1 | 9 | 17 | 8 |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

OBSTETRIC Category of Service
Hospital Planning Area: C-04

| Hospital | City | 2010 Utilization | | | | | |
|-------------------------------------|---|---------------------------------|--|--|---------------------|--------------------------------|------------------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Graham Hospital | Canton | 6 | 272 | 703 | | | |
| 7/23/2012 Board Action | Reduced authorized Obstetrics beds by 2; hospital now authorized for 6 Obstetrics beds. | | | | | | |
| McDonough District Hospital | Macomb | 10 | 322 | 867 | | | |
| | Planning Area Totals | 16 | 594 | 1,570 | | | |
| HPA | Projected | Projected | Projected | Days | Projected | Target | |
| Fertility Rate 2010 | 2015 Females Age 15-44 | Births 2015 | Hospital Births 2015 | Length of Stay Factor | Patient Days 2015 | Average Daily Census | Occupancy Rate* |
| 0.04842 | 13570 | 657 | 650 | 2.5 | 1,626 | 365 | 0.60 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate |
| 89 | 29080 | 0.00306 | 28760 | 88 | 365 | 0.2 | 0.9 |
| Out-Migration | Obstetrics Patient Migration | Average Net Migration | Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor |
| 244 | 145 | 99 | 2.5 | 248 | 365 | 0.7 | 0.85 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | | Excess Beds | |
| 7 | 0 | 1 | 8 | 16 | | 8 | |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

OBSTETRIC Category of Service
 Hospital Planning Area: D-01

| Hospital | City | 2010 Utilization | | | | | |
|-------------------------------------|---|--------------------------|---|-------------------------------------|--------------------------------|--------------------------------|------------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Carle Foundation Hospital | Urbana | 35 | 2,607 | 7,762 | | | |
| 5/10/2013 Bed Change | Added 7 Obstetrics beds to existing category of service; bed count increased from 28 to 35. | | | | | | |
| Gibson Community Hospital | Gibson City | 3 | 178 | 404 | | | |
| 7/23/2012 Board Action | Reduced Obstetrics beds by 5; hospital now authorized for 3 Obstetrics beds. | | | | | | |
| Presence Covenant Medical Center | Urbana | 24 | 959 | 2,293 | | | |
| 10/1/2012 Name Change | Formerly Provena Covenant Medical Center. | | | | | | |
| Planning Area Totals | | | | | | | |
| | | 62 | 3,744 | 10,459 | | | |
| HPA | Projected 2015 Females Age 15-44 | Projected Births 2015 | Projected Hospital Births 2015 | Projected Length of Stay Factor | Projected Days in 2015 | Projected Average Daily Census | Target Occupancy Rate* |
| Fertility Rate 2010 | 0.04994 | 58690 | 2,931 | 2,902 | 2.5 | 7,254 | 19.9 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Days in 2015 | Projected Patient Days in Year | Average Daily Census | Target Occupancy Rate |
| 395 | 106550 | 0.00371 | 106270 | 394 | 365 | 1.1 | 0.9 |
| Obstetrics Patient Migration | | | | | | | |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor |
| 170 | 784 | -614 | 2.5 | -1,535 | 365 | -4.2 | 0.85 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Excess Beds | | Migration Adjustment |
| 26 | 1 | -4 | 24 | 62 | 38 | | -4 |

*Obstetrics Occupancy Target Rate is 72% (0.75) for Areas with projected Average Daily Census between 10 and 25

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
 Page B- 30
OBSTETRIC Category of Service
Hospital Planning Area: D-02

| Hospital | City | 2010 Utilization | | | | | |
|--|---------------------------------------|------------------------------|--|--|-----------------------------|--------------------------------|------------------------------|
| | | Beds | Admissions | Patient Days | | | |
| Advocate BroMenn Regional Medical Center | Normal | 30 | 1,522 | | | | 3,649 |
| OSF Saint James | Pontiac | 4 | 254 | | | | 663 |
| John W. Albrecht Medical Center | | | | | | | |
| St. Joseph Medical Center | Bloomington | 12 | 823 | | | | 2,590 |
| | | | | Planning Area Totals | 46 | 2,599 | 6,902 |
| HPA | Projected | Projected | Projected | Days | Projected | Target | |
| | 2015 Females | Births | Hospital Births | Length of Stay | Average Daily Census | Occupancy Rate* | Maternity Bed Need |
| Fertility Rate 2010 | Age 15-44 | 2015 | 2015 | Factor | 2015 | Rate* | 23 |
| 0.05439 | 47640 | 2,591 | 2,565 | 2.5 | 6,413 | 17.6 | 0.75 |
| | | | | | | | |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate |
| 820 | 88590 | 0.00926 | 89910 | 832 | 365 | 2.3 | 0.9 |
| | | | | | | | |
| Obstetrics Patient Migration | | Average Net Migration | Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor |
| Out-Migration | In-Migration | 351 | 38 | 95 | 365 | 0.3 | 0.85 |
| 389 | 351 | | 2.5 | | | | |
| | | | | | | | |
| Maternity Bed Need | Gynecology Bed Need | Migration Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Excess Beds | | Migration Adjustment |
| 23 | 3 | 0 | 26 | 46 | 20 | | 0 |

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

**Illinois Health Facilities and Services Review Board
Illinois Department of Public Health**

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

OBSTETRIC Category of Service
Hospital Planning Area: D-03

| Hospital | City | Beds | Admissions | Patient Days |
|---|--|--------------------------------------|--|--|
| Iroquois Memorial Hospital 7/23/2012 Board Action | Watseka Reduced authorized Obstetrics beds by 6; hospital now authorized for 6 Obstetrics beds. | 6 | 125 | 302 |
| Presence United Samaritans Medical Center -Logan 10/1/2012 Name Change | Danville Formerly Provena United Samaritans Medical Center - Logan. | 17 | 846 | 1,520 |
| | Planning Area Totals | 23 | 971 | 1,822 |
| HPA | Projected 2015 Females Age 15-44 | Projected Hospital Births 2015 | Projected Patient Days 2015 | Projected Days in Year |
| 0.07421 | 18300 | 1,358 | 1,344 | 3,361 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 |
| 240 | 44100 | 0.00544 | 43340 | 237 |
| Obstetrics Patient Migration | In-Migration | Average Net Migration | Obstetrics Patient Days Migration | Days in Year |
| 574 | 19 | 555 | 2.5 | 1,388 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds |
| 15 | 1 | 3 | 19 | 23 |
| | | | | Excess Beds |
| | | | | 4 |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

8/14/2013
Page B- 31

2010 Utilization

23

Target
Occupancy
Rate*

0.60

15

Projected
Length
of Stay
Factor

9.2

0.60

15

Projected
Patient
Days 2015

365

0.6

1

Days in
Daily Census

9.2

0.9

1

Projected Patient
Days 2015

365

0.6

1

Days in
Year

365

0.6

1

Maternity
Bed Need

1,388

3.8

0.85

Days in
Year

365

3.8

0.85

Days in
Year

237

0.6

1

Projected Patient
Days 2015

237

0.6

1

Length
of Stay
Factor

2.5

0.6

1

Projected
Hospital
Births 2015

1,344

0.6

1

Projected
Patient
Days 2015

3,361

0.6

1

Projected
Patient
Days 2015

365

0.6

1

Projected
Patient
Days 2015

9.2

0.6

1

Projected
Patient
Days 2015

1,388

0.6

1

Projected
Patient
Days 2015

365

0.6

1

Projected
Patient
Days 2015

237

0.6

1

Projected
Patient
Days 2015

365

0.6

1

Projected
Patient
Days 2015

9.2

0.6

1

Projected
Patient
Days 2015

1,388

0.6

1

Projected
Patient
Days 2015

365

0.6

1

Projected
Patient
Days 2015

237

0.6

1

Projected
Patient
Days 2015

365

0.6

1

Projected
Patient
Days 2015

9.2

0.6

1

Projected
Patient
Days 2015

1,388

0.6

1

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

OBSTETRIC Category of Service
Hospital Planning Area: D-04

8/14/2013
 Page B- 32

| Hospital | City | 2010 Utilization | | | | | |
|------------------------------|----------------------------------|--------------------------------|---|-------------------------------------|--------------------------------|-----------------------------------|----------------------|
| | | Beds | Admissions | Patient Days | | | |
| Decatur Memorial Hospital | Decatur | 26 | 908 | 3,647 | | | |
| St. Mary's Hospital | Decatur | 18 | 724 | 1,885 | | | |
| | | | | Planning Area Totals | 44 | 1,632 | 5,532 |
| | | | | Days in Daily Census | Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| | | | | 2015 | 2015 | 0.75 | 18 |
| | | | | Days 2015 | Days 2015 | | |
| | | | | 5,000 | 365 | | |
| | | | | | 13.7 | | |
| | | | | | | | |
| HPA Fertility Rate 2010 | Projected 2015 Females Age 15-44 | Projected Hospital Births 2015 | Projected Length of Stay Factor | Projected Patient Days 2015 | Projected Patient Days 2015 | Projected Average Daily Migration | Gynecology Bed Need |
| 0.06797 | 29720 | 2,020 | 2,000 | 2.5 | 5,000 | 2.3 | 2 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Migration Factor | Migration Adjustment |
| 662 | 69670 | 0.00950 | 69410 | 660 | 365 | 2.3 | 2 |
| | | | | | | 0.85 | |
| | | | | | | | |
| Obstetrics Patient Migration | Average Net Migration | Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration Factor | | |
| Out-Migration | In-Migration | | | | | | |
| 531 | 197 | 334 | 2.5 | 835 | 365 | | |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Excess Beds | | |
| 18 | 2 | 2 | 22 | 44 | 22 | | |

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

OBSTETRIC Category of Service
 Hospital Planning Area: D-05

| Hospital | City | 2010 Utilization | | | | | |
|---------------------------------|----------------------------------|--------------------------|---|-----------------------------------|-------------------------------------|-------------------------|--------------------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Sara Bush Lincoln Health Center | Mattoon | 19 | 761 | 1,585 | 19 | 761 | 1,585 |
| | Planning Area Totals | | | | | | |
| HPA | Projected 2015 Females Age 15-44 | Projected Births 2015 | Projected Hospital Births 2015 | Projected Length of Stay Factor | Projected Patient Days 2015 | Days in Year | Projected Average Daily Census |
| Fertility Rate 2010 | 20750. | 1,037 | 1,027 | 2.5 | 2,567 | 365 | 7.0 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate |
| 614 | 43210 | 0.01421 | 42730 | 607 | 365 | 1.7 | 0.60 |
| Obstetrics Patient Migration | In-Migration | Net Migration | Average Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Target Occupancy Rate |
| Out-Migration | 239 | 196 | 43 | 2.5 | 108 | 365 | 0.9 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | | Migration Adjustment Factor | | Migration Adjustment |
| 12 | 2 | 0 | 14 | | 0.3 | 0.85 | 0 |
| | | | | | Existing Obstetrics/Gynecology Beds | | Excess Beds |
| | | | | | 19 | | 5 |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

8/14/2013
Page B- 34

Hospital Planning Area: E-01

| OBSTETRIC Category of Service | | 2010 Utilization | | | |
|-----------------------------------|--------------------------------|---------------------------|---|-------------------------------------|---------------------|
| Hospital | City | Beds | Admissions | Patient Days | |
| Abraham Lincoln Memorial Hospital | Lincoln | 3 | 222 | 544 | |
| Memorial Medical Center | Springfield | 21 | 1,767 | 3,933 | |
| St. John's Hospital | Springfield | 38 | 2,224 | 6,293 | |
| | Planning Area Totals | 62 | 4,213 | 10,770 | |
| | | Projected Days in Patient | Projected Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| HPA | Projected Births | Hospital Days 2015 | Average Daily Census | | |
| Fertility | 2015 Females | Births 2015 | Daily Census | | |
| Rate 2010 | Age 15-44 | Factor | | | |
| 0.06587 | 57340 | 3,777 | 9,348 | 0.78 | 33 |
| Gynecology | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected Patient Days 2015 | Target Occupancy Rate | Gynecology Bed Need |
| Patient Days 2010 | 130540 | 0.00232 | 132110 | 0.9 | 1 |
| 303 | | | 307 | 0.8 | |
| | Obstetrics Patient Migration | Average Net Migration | Obstetrics Patient Days Migration | Average Daily Migration | Adjustment Factor |
| Out-Migration | In-Migration | Net Migration | Days Migration | Days in Year | |
| 491 | 781 | -290 | 2.5 | 365 | -2.0 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Excess Beds |
| 33 | 1 | -2 | 32 | 62 | 30 |

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

OBSTETRIC Category of Service
Hospital Planning Area: E-02

8/14/2013
Page B- 35

| Hospital | City | 2010 Utilization | | | | | |
|------------------------------|----------------------------------|--------------------------|---|-------------------------------------|-----------------------------|----------------------|--------------------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| St. Francis Hospital | Litchfield | 3 | 3 | 344 | 3 | 3 | 742 |
| | | | | | | | |
| | | Planning Area Totals | | | Planning Area Totals | | |
| | | | | | | | |
| HPA | Projected 2015 Females Age 15-44 | Projected Births 2015 | Projected Hospital Births 2015 | Length of Stay Factor | Projected Patient Days 2015 | Days in 2015 | Projected Average Daily Census |
| Fertility Rate 2010 | 12750 | 812 | 804 | 2.5 | 2,010 | 365 | 5.5 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate |
| 17 | 31,950 | 0.00053 | 31460 | 17 | 365 | 0.0 | 0.60 |
| Obstetrics Patient Migration | Average Net Migration | Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor | Target Occupancy Rate |
| Out-Migration | In-Migration | Net Migration | 1,220 | 17 | 365 | 3.3 | 0.9 |
| 522 | 34 | 488 | 2.5 | | | | 0 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Additional Beds Needed | | Maternity Bed Need |
| 9 | 0 | 3 | 12 | 3 | 9 | | 3 |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

OBSTETRIC Category of Service
Hospital Planning Area: E-03

| Hospital | City | Planning Area Totals | | | | 2010 Utilization | | | |
|------------------------------|---|--------------------------|---|-------------------------------------|-----------------------------|-------------------------|--------------------------------|------------------------|---------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days | | |
| Jersey Community Hospital | Jerseyville | 6 | 200 | 348 | 6 | 200 | 348 | | |
| | | | | | | | | | |
| HPA | Projected 2015 Females Age 15-44 | Projected Births 2015 | Projected Hospital Births 2015 | Length of Stay Factor | Projected Patient Days 2015 | Days in Year | Projected Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| Fertility Rate 2010 | 7230 | 427 | 423 | 2.5 | 1,057 | 365 | 2.9 | 0.60 | 5 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate | Target Occupancy Rate | Gynecology Bed Need |
| 0 | 17310 | 0.00000 | 17210 | 0 | 365 | 0.0 | 0.9 | 0.9 | 0 |
| Out-Migration | Obstetrics Patient Migration In-Migration | Net Migration | Average Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor: | Migration Adjustment | |
| 253 | 37 | 216 | 2.5 | 540 | 365 | 1.5 | 0.85 | 1 | |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Additional Beds Needed | | | | |
| 5 | 0 | 1 | 6 | 6 | 0 | | | | |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

8/14/2013
Page B-36

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

OBSTETRIC Category of Service
Hospital Planning Area: E-04

8/14/2013

Page B- 37

| Hospital | City | 2010 Utilization | | | | | |
|------------------------------|-------------------------------------|------------------------------|---|-----------------------------|-------------------------------------|--------------------------------|--------------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Passavant Area Hospital | Jacksonville | 11 | 371 | 835 | 11 | 371 | 835 |
| | | Planning Area Totals | | | Planning Area Totals | | |
| | | | | | | | |
| HPA | Projected | Projected | Projected | Projected | Projected | Target | |
| Fertility Rate 2010 | 2015 Females Age 15-44 | Births 2015 | Length of Stay Factor | Patient Days 2015 | Average Daily Census | Occupancy Rate* | Maternity Bed Need |
| 0.06342 | 9650 | 612 | 606 | 2.5 | 1,515 | 365 | 4.1 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate |
| 0 | 23670 | 0.00000 | 23510 | 0 | 365 | 365 | 0.9 |
| Out-Migration | Obstetrics Patient Migration | Average Net Migration | Obstetrics Patient Length of Stay | Days Migration | Days in Year | Average Daily Migration | Adjustment Factor |
| 381 | 133 | 248 | 2.5 | 620 | 365 | 1.7 | 0.85 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | | Existing Obstetrics/Gynecology Beds | | Migration Adjustment |
| 7 | 0 | 1 | 8 | | 11 | | 1 |
| | | | | | | | |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

OBSTETRIC Category of Service:
Hospital Planning Area: E-05

| Hospital | City | 2010 Utilization | | | | | |
|---------------------------------|--------------------------------|--------------------------------|---|-------------------------------------|--------------|--------------------------------|------------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Blessing Hospital @ 11th Street | Quincy | 25 | 1,210 | 2,858 | 2 | 119 | 358 |
| Memorial Hospital | Carthage | | | | | | |
| | Planning Area Totals | 27 | 1,329 | 3,216 | | | |
| HPA | Projected Births 2015 | Projected Hospital Births 2015 | Projected Length of Stay Factor | Projected Patient Days 2015 | Days in Year | Projected Average Daily Census | Target Occupancy Rate* |
| Fertility Rate 2010 | Age 15-44 | 993 | 983 | 2.5 | 2,458 | 365 | 0.60 |
| 0.06333 | 15680 | | | | | | |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate |
| 136 | 38110 | 0.00357 | 37880 | 135 | 365 | 0.4 | 0.9 |
| Obstetrics Patient Migration | In-Migration | Net Migration | Average Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor |
| Out-Migration | 72 | 199 | 2.5 | -318 | 365 | -0.9 | 0.85 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Excess Beds | | |
| 11 | 0 | -1 | 11 | 27 | 16 | | |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

8/14/2013
Page B- 38

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

OBSERVATION Category of Service
Hospital Planning Area: F-01

8/14/2013
 Page B-39

| Hospital | City | 2010 Utilization | | | | | |
|-------------------------------------|--|----------------------------------|---|-------------------------------------|--------------------------------|---------------------------|-----------------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Alton Memorial Hospital | Alton | 25 | 533 | 1,397 | 25 | 533 | 1,397 |
| Anderson Hospital | Maryville | 24 | 1,844 | 6,792 | 24 | 1,844 | 6,792 |
| Gateway Regional Medical Center | Granite City | 27 | 255 | 786 | 27 | 255 | 786 |
| Memorial Hospital | Belleville | 8 | 1,663 | 4,353 | 8 | 1,663 | 4,353 |
| Memorial Hospital - East | Shiloh | 16 | 0 | 0 | 16 | 0 | 0 |
| 7/1/2011 11-017 | Approved 6/28/2011 to establish a new hospital, which will include 16 Obstetrics beds. | | | | | | |
| Saint Anthony's Hospital | Alton | 20 | 488 | 1,183 | 20 | 488 | 1,183 |
| St. Elizabeth Hospital | Belleville | 30 | 1,198 | 3,196 | 30 | 1,198 | 3,196 |
| St. Josephs Hospital | Breece | 6 | 484 | 1,262 | 6 | 484 | 1,262 |
| Touchette Regional Hospital | East St. Louis | 33 | 459 | 505 | 33 | 459 | 505 |
| | | Planning Area Totals | 189 | 6,924 | 189 | 6,924 | 19,474 |
| | | Projected Days in Patient | Projected Average Daily Census | Projected Occupancy Rate* | Target Occupancy Rate | Maternity Bed Need | |
| HPA | Projected Births 2015 | Length of Stay Factor | Days 2015 | Average Daily Census | Occupancy Rate* | Maternity Bed Need | |
| Fertility Rate 2010 | 2015 Females Age 15-44 | Births 2015 | Days 2015 | Daily Census | Occupancy Rate* | Maternity Bed Need | |
| 0.063321 | 115490 | 7,300 | 7,227 | 2.5 | 18,068 | 365 | 49.5 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate |
| 2.924 | 249090 | 0.01174 | 249840 | 2,933 | 365 | 365 | 0.78 |
| Obstetrics Patient Migration | Net Migration | Average Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor | Migration Adjustment |
| Out-Migration | In-Migration | | | | | | |
| 78 | 88 | -804 | 2.5 | -2,010 | 365 | -5.5 | 0.85 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | Excess Beds | | |
| 63 | 9 | -5 | 68 | 189 | 121 | | |

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

OBSTETRIC Category of Service
Hospital Planning Area: F-02

| Hospital | City | 2010 Utilization | | | | | |
|-------------------------------|---|---|-------------------------------------|-----------------------------------|----------------------|-------------------------|----------------------|
| | | Beds | Admissions | Planning Area Totals | 21 | 992 | 2,301 |
| Greenville Regional Hospital | Greenville | 4 | 191 | | | | 473 |
| St. Anthony Memorial Hospital | Effingham | 17 | 801 | | | | 1,828 |
| | | | | | | | |
| | | Projected Patient Days in Year | Projected Average Daily Census | Projected Patient Days in Year | Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| HPA | Projected Births | Projected Hospital Factor | Days 2015 | Projected Patient Days 2015 | Daily Census | | |
| Fertility Rate 2010 | 2015 Females Age 15-44 | 2015 Births | 2015 | 2,492 | 365 | 0.60 | 11 |
| 0.07062 | 14260 | 1,007 | 997 | 2.5 | 6.8 | | |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Target Occupancy Rate | Gynecology Bed Need |
| 214 | 33080 | 0.00647 | 33160 | 215 | 365 | 0.6 | 1 |
| Out-Migration | Obstetrics Patient Migration In-Migration | Net Migration | Average Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor |
| 312 | 307 | 5 | 2.5 | 13 | 365 | 0.0 | 0.85 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Length of Stay | Days Migration | | | Migration Adjustment |
| 11 | 1 | 0 | 2.5 | 13 | | | 0 |
| | | | | | | | |
| | | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | | | | |
| | | 12 | 21 | | | | |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

OBSTETRIC Category of Service
Hospital Planning Area: F-03

8/14/2013
Page B- 41

| Hospital | City | 2010 Utilization | | | | | |
|----------------------------|---------------------|---|---|--------------------------------|------|------------|----------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Crawford Memorial Hospital | Robinson | 4 | 220 | 747 | | | |
| Richland Memorial Hospital | Olney | 10 | 353 | 739 | | | |
| | | Planning Area Totals | 14 | 573 | | | 1,486 |
| | | Projected Average Daily Census | Projected Average Daily Census | Target Occupancy Rate* | | | Maternity Bed Need |
| | | Days in 2015 | Days in 2015 | Occupancy Rate* | | | Maternity Bed Need |
| | | Projected Patient Days 2015 | Projected Patient Days 2015 | Target Occupancy Rate | | | Gynecology Bed Need |
| | | Length of Stay Factor | Length of Stay Factor | Occupancy Rate | | | Gynecology Bed Need |
| | | Projected Patient Days 2015 | Projected Patient Days 2015 | Target Occupancy Rate | | | Migration Adjustment |
| | | Females Age 15+ | Females Age 15+ | Occupancy Rate | | | Migration Adjustment |
| | | Average Use Rate | Average Use Rate | Average Daily Migration Factor | | | Migration Adjustment |
| | | 0.00957 | 0.00957 | Average Daily Migration Factor | | | Migration Adjustment |
| | | Obstetrics Patient Migration | Obstetrics Patient Migration | Average Daily Migration Factor | | | Migration Adjustment |
| | | In-Migration | Net Migration | Average Daily Migration Factor | | | Migration Adjustment |
| | | 60 | 206 | Average Daily Migration Factor | | | Migration Adjustment |
| | | 266 | 515 | Average Daily Migration Factor | | | Migration Adjustment |
| | | Adjusted Bed Need for Obstetrics/Gynecology | Adjusted Bed Need for Obstetrics/Gynecology | Average Daily Migration Factor | | | Migration Adjustment |
| | | 15 | 15 | Average Daily Migration Factor | | | Migration Adjustment |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Migration Bed Adjustment | Average Daily Migration Factor | | | Migration Adjustment |
| 12 | 1 | 1 | 1 | Average Daily Migration Factor | | | Migration Adjustment |
| | | Existing Obstetrics/Gynecology Beds | Existing Obstetrics/Gynecology Beds | Average Daily Migration Factor | | | Migration Adjustment |
| | | 14 | 14 | Average Daily Migration Factor | | | Migration Adjustment |
| | | Additional Beds Needed | Additional Beds Needed | Average Daily Migration Factor | | | Migration Adjustment |
| | | 1 | 1 | Average Daily Migration Factor | | | Migration Adjustment |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

**Illinois Health Facilities and Services Review Board
Illinois Department of Public Health**

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page B- 42

OBSTETRIC Category of Service
Hospital Planning Area: F-04

| Hospital | | City | | Planning Area Totals | | | | 2010 Utilization | | | |
|---------------------------------------|---|---------------------------------------|--|--|--------------------------------|---------------------------------------|----------------------------------|------------------------------|----------------------------|--|--------------|
| | | | | Beds | Admissions | | Patient Days | Beds | Admissions | | Patient Days |
| Good Samaritan Regional Health Center | | Mount Vernon | | 9 | 994 | | 2,038 | | | | |
| St. Mary's Hospital | | Centralia | | 9 | 392 | | 534 | | | | |
| 3/14/2012 Board Order | Decreased Obstetrics beds by 1; facility now has 9 Obstetrics beds. | | | 18 | 1,386 | | 2,572 | | | | |
| HPA | Projected 2015 Females Age 15-44 | Projected Hospital Births 2015 | Length of Stay Factor | Projected Patient Days 2015 | Days in 2015 | Projected Average Daily Census | Projected Occupancy Rate* | Target Occupancy Rate | Maternity Bed Need | | |
| 0.07236 | 16970 | 1,228 | 1,216 | 2.5 | 3,039 | 365 | 8.3 | 0.60 | 14 | | |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Occupancy Rate | Target Occupancy Rate | Gynecology Bed Need | | |
| 0 | 42140 | 0.00000 | 41350 | 0 | 365 | 0.0 | 0.9 | 0.9 | 0 | | |
| Obstetrics Patient Migration | Average Net Migration | Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor | Migration Adjustment | | | | |
| Out-Migration 223 | In-Migration 359 | -136 | 2.5 | -340 | 365 | -0.9 | 0.85 | | | | |
| | | | | | | | | | | | |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | | | | | | | |
| 14 | 0 | -1 | 13 | 18 | | | | | | | |
| | | | | | | | | | | | |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
 Page B-43

OBSTETRIC Category of Service
Hospital Planning Area: F-05

| Hospital | City | Planning Area Totals | | | | | | 2010 Utilization | | |
|---|----------------------------------|-----------------------------|---|-------------------------------------|-------------------------------|---------------------------------------|--------------------------------|-----------------------------|-----------------------------------|--|
| | | Beds | Admissions | Patient Days | Target Occupancy Rate* | Projected Average Daily Census | Days in Year | Average Daily Census | Target Occupancy Rate | Projected Average Daily Migration |
| No Hospitals with Obstetrics Units | | | | | | | | | | |
| HPA Fertility Rate 2010 | Projected 2015 Females Age 15-44 | Projected Births 2015 | Projected Hospital Births 2015 | Length of Stay Factor | Projected Patient Days 2015 | Days in 2015 | Projected Average Daily Census | Target Occupancy Rate | Projected Average Daily Migration | Target Occupancy Rate |
| 0.06985 | 9750 | 681 | 674 | 2.5 | 1,685 | 365 | 4.6 | 0.60 | 0 | 8 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate | Gynecology Bed Need | 0 | 0 |
| 0 | 25320 | 0.00000 | 25150 | 0 | 365 | 0.0 | 0.9 | 0 | 0 | 0 |
| Obstetrics Patient Migration | | | | | | | | | | |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor | Migration Adjustment | | |
| 575 | 0 | 575 | 2.5 | 1,438 | 365 | 3.9 | 0.85 | 3 | | |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | Existing Obstetrics/Gynecology Beds | 0 | 0 | 0.85 | 3 | | |
| 8 | 0 | 3 | 11 | 11 | 0 | 0 | 0 | 11 | | |

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board
 Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

OBSTETRIC Category of Service
 Hospital Planning Area: F-06
 Heartland Regional Medical Center

8/14/2013
 Page B-44

| Hospital | City | Planning Area Totals | | | | | | 2010 Utilization | | |
|-----------------------------------|--------------------------------|--------------------------------|---|-----------------------------------|--------------------------------|-------------------------------------|------------------------|----------------------|-----|--|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days | | | |
| Heartland Regional Medical Center | Marion | 12 | 1,028 | 2,462 | 12 | 1,028 | 2,462 | | | |
| HPA | Projected 2015 Births | Projected Hospital Births 2015 | Projected Patient Days 2015 | Days in Year | Projected Average Daily Census | Target Occupancy Rate* | Maternity Bed Need | | | |
| Fertility Rate 2010 | 2015 Females Age 15-44 | 2015 Females Age 15+ | Projected 2015 Females Age 15+ | Days 2015 | Daily Census | | | | | |
| 0.0648 | 23890 | 1,548 | 1,533 | 2.5 | 3,831 | 365 | 10.5 | 0.75 | 1.4 | |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate | Maternity Bed Need | | |
| 0 | 56630 | 0.00000 | 57140 | 0 | 365 | 0.0 | 0.9 | 0 | | |
| Obstetrics Patient Migration | In-Migration | Net Migration | Average Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor | Migration Adjustment | | |
| Out-Migration | 871 | 383 | 488 | 2.5 | 1,220 | 365 | 3.3 | 0.85 | 3 | |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | | | Existing Obstetrics/Gynecology Beds | Additional Beds Needed | | | |
| 14 | 0 | 3 | 17 | | | 12 | 5 | | | |

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

OBSTETRIC Category of Service
Hospital Planning Area: F-07

8/14/2013
Page B-45

| Hospital | City | Planning Area Totals | | | | | | 2010 Utilization | | |
|---------------------------------|--|-----------------------------|--|--------------------------------------|-----------------------------------|-----------------------------------|----------------------|-------------------------|------------------------------|------------------------|
| | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days | | | |
| Memorial Hospital Of Carbondale | Carbondale | | | | 28 | | | 2,209 | | 9,228 |
| | | | | | | | | | | 9,228 |
| HPA | Projected 2015 Females Age 15-44 | Projected Births 2015 | Projected Hospital Births 2015 | Length of Stay Factor | Projected Patient Days 2015 | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| Fertility Rate 2010 | 29010 | 1,633 | 1,617 | 2.5 | 4,042 | 365 | 0 | 11.1 | 0.75 | 1.5 |
| Gynecology Patient Days 2010 | Estimated 2010 Females Age 15+ | Gynecology Use Rate | Projected 2015 Females Age 15+ | Average Length of Stay | Projected Patient Days 2015 | Projected Patient Days 2015 | Days in Year | Average Daily Census | Target Occupancy Rate | Gynecology Bed Need |
| 0.05629 | 0 | 62720 | 0.00000 | 61300 | 0 | 365 | 0 | 0.0 | 0.9 | 0 |
| Obstetrics Patient Migration | In-Migration | Net Migration | Average Length of Stay | Obstetrics Patient Days Migration | Days in Year | Average Daily Migration | Adjustment Factor | Migration Adjustment | | |
| Out-Migration | 317 | 1,028 | -711 | 2.5 | -1,778 | 365 | -4.9 | 0.85 | | -4 |
| Maternity Bed Need | Gynecology Bed Need | Migration Bed Adjustment | Adjusted Bed Need for Obstetrics/Gynecology | | | | | | | |
| 15 | 0 | -4 | | | | | | | | |

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

**Inventory of Health Care Facilities and Services
and Need Determinations**

**Illinois Department of Public Health
Illinois Health Facilities and Services Review Board**

**Page C-1
8/14/2013**

**INTENSIVE CARE
Category of Service**

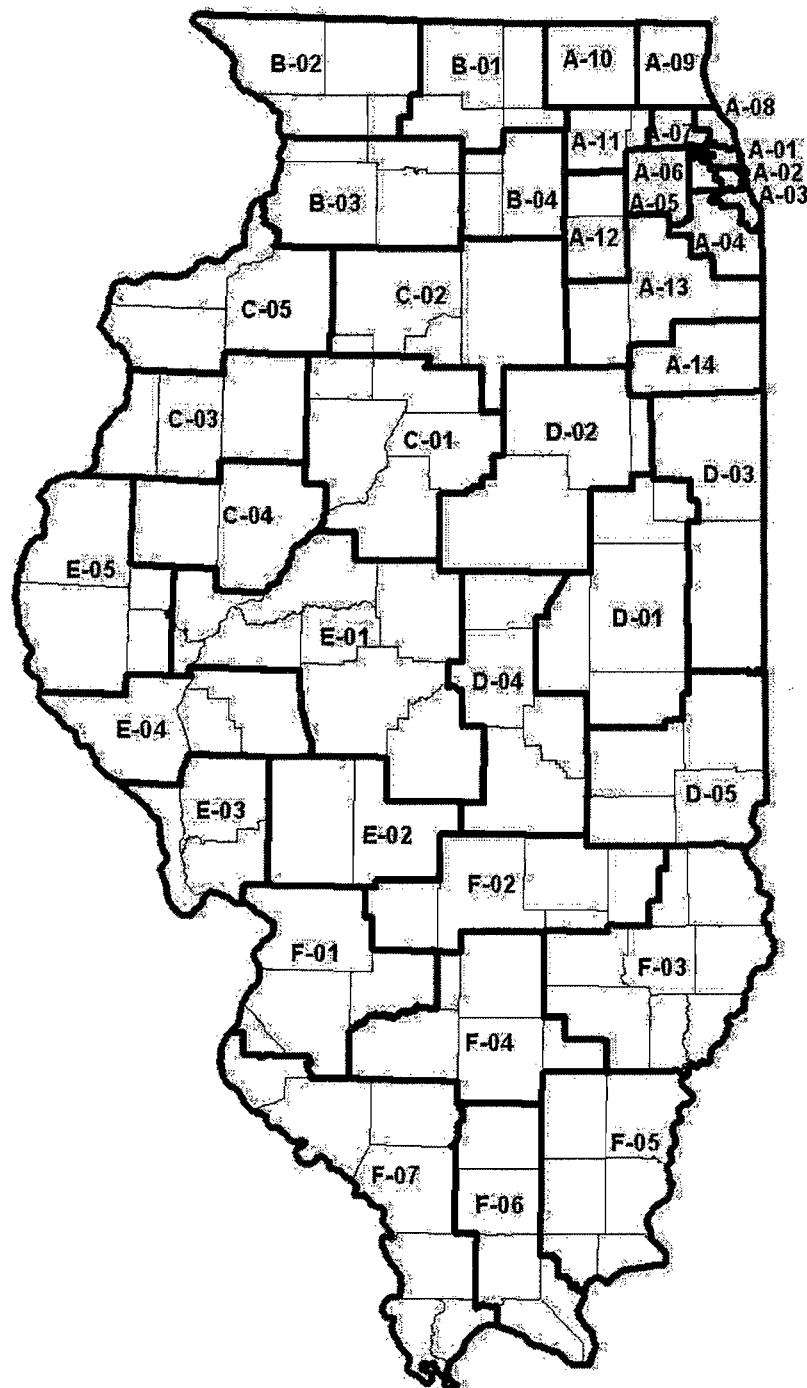
**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page C-2
8/14/2013

For the Intensive Care category of service:

4. 40 Intensive Care planning areas have been designated by the Health Facilities and Services Review Board as illustrated by this map (detailed descriptions can be found in the Board Administrative Rules).



**Inventory of Health Care Facilities and Services
and Need Determinations**

**Illinois Department of Public Health
Illinois Health Facilities and Services Review Board**

**Page C-3
8/14/2013**

2. The occupancy target rate is 60%.
3. Bed need is determined by first calculating the three-year average (base year plus 2 prior years) Intensive Care utilization for the planning area. This average utilization is divided by the estimated planning area base year total population to calculate a use rate for the planning area. The calculated use rate is multiplied by the projected total population of the planning area five (5) years from the base year to find the projected Intensive Care patient days for the area.

The projected patient days are divided by 365 (days in projection year) to calculate the projected Average Daily Census for Intensive Care services. The projected Average Daily Census is divided by 0.6 (60% occupancy target utilization rate) to calculate the projected number of Intensive Care beds needed in the planning area.

If the projected number of Intensive Care beds needed is greater than the authorized Intensive Care beds in the planning area, there is a need for additional beds. If the number of authorized Intensive Care beds is greater than the projected number of Intensive Care beds needed, there is an excess of Intensive Care beds in the planning area.

INTENSIVE CARE CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds
By Planning Region and Area

| Planning Regions and Areas | Existing Beds | Total Beds Needed | Additional Beds Needed | Existing Excess Beds |
|-------------------------------|---------------|-------------------|------------------------|----------------------|
| REGION A | | | | |
| Planning Area A-01 | 365 | 389 | 24 | 0 |
| Planning Area A-02 | 392 | 388 | 0 | 4 |
| Planning Area A-03 | 235 | 244 | 9 | 0 |
| Planning Area A-04 | 364 | 402 | 38 | 0 |
| Planning Area A-05 | 243 | 234 | 0 | 9 |
| Planning Area A-06 | 225 | 219 | 0 | 6 |
| Planning Area A-07 | 192 | 189 | 0 | 3 |
| Planning Area A-08 | 98 | 104 | 6 | 0 |
| Planning Area A-09 | 100 | 109 | 9 | 0 |
| Planning Area A-10 | 41 | 46 | 5 | 0 |
| Planning Area A-11 | 45 | 45 | 0 | 0 |
| Planning Area A-12 | 58 | 60 | 2 | 0 |
| Planning Area A-13 | 98 | 95 | 0 | 3 |
| Planning Area A-14 | 66 | 57 | 0 | 9 |
| REGION B | | | | |
| Planning Area B-01 | 97 | 111 | 14 | 0 |
| Planning Area B-02 | 8 | 7 | 0 | 1 |
| Planning Area B-03 | 14 | 13 | 0 | 1 |
| Planning Area B-04 | 19 | 6 | 0 | 13 |
| REGION C | | | | |
| Planning Area C-01 | 304 | 262 | 0 | 42 |
| Planning Area C-02 | 207 | 183 | 0 | 24 |
| Planning Area C-03 | 30 | 24 | 0 | 6 |
| Planning Area C-04 | 21 | 21 | 0 | 0 |
| Planning Area C-05 | 12 | 7 | 0 | 5 |
| | 34 | 27 | 0 | 7 |

| INTENSIVE CARE CATEGORY OF SERVICE | | | | |
|---|-----|---------------|-------------------|------------------------|
| Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds | | | | |
| Planning Regions and Areas | | Existing Beds | Total Beds Needed | Additional Beds Needed |
| REGION D | | 162 | 136 | 0 |
| Planning Area D-01 | 55 | 50 | 0 | 5 |
| Planning Area D-02 | 31 | 23 | 0 | 8 |
| Planning Area D-03 | 20 | 10 | 0 | 10 |
| Planning Area D-04 | 48 | 45 | 0 | 3 |
| Planning Area D-05 | 8 | 8 | 0 | 0 |
| REGION E | | 151 | 149 | 16 |
| Planning Area E-01 | 100 | 116 | 16 | 18 |
| Planning Area E-02 | 8 | 3 | 0 | 0 |
| Planning Area E-03 | 4 | 2 | 0 | 2 |
| Planning Area E-04 | 13 | 4 | 0 | 9 |
| Planning Area E-05 | 26 | 24 | 0 | 2 |
| REGION F | | 219 | 184 | 38 |
| Planning Area F-01 | 116 | 104 | 0 | 12 |
| Planning Area F-02 | 12 | 6 | 0 | 6 |
| Planning Area F-03 | 12 | 3 | 0 | 9 |
| Planning Area F-04 | 38 | 27 | 0 | 11 |
| Planning Area F-05 | 0 | 0 | 0 | 0 |
| Planning Area F-06 | 26 | 28 | 2 | 0 |
| Planning Area F-07 | 15 | 16 | 1 | 0 |

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C - 6

INTENSIVE CARE Category of Service

| Hospital | City | Beds | 2010 Utilization | |
|---|--|------------------------|------------------|--------------------------------|
| | | | Admissions | Patient Days |
| Advocate Illinois Masonic Medical Center | Chicago | 37 | 1,795 | 8,561 |
| Ann & Robert H Lurie Children's Hospital | Chicago | 72 | 2,232 | 14,453 |
| 3/14/2012 07-134 | Permit alteration approved to increase Intensive Care beds from 60 to 72. | | | |
| Louis A. Weiss Memorial Hospital | Chicago | 16 | 823 | 4,830 |
| Methodist Hospital of Chicago | Chicago | 9 | 99 | 994 |
| Northwestern Memorial Hospital | Chicago | 115 | 5,035 | 27,279 |
| Presence Our Lady of the Resurrection Medical Ctr | Chicago | 20 | 1,189 | 5,619 |
| 10/1/2012 Name Change | Formerly Our Lady of the Resurrection Medical Center. | | | |
| Presence Resurrection Medical Center | Chicago | 41 | 1,778 | 8,275 |
| 2/28/2012 07-493 | Permit renewed through September 1, 2012. | | | |
| 10/1/2012 Name Change | Formerly Resurrection Medical Center. | | | |
| Presence Saint Joseph Hospital | Chicago | 21 | 621 | 5,337 |
| 3/14/2012 Board Order | Decreased Intensive Care beds by 2; facility now has 21 Intensive Care beds. | | | |
| 10/1/2012 Name Change | Formerly Saint Joseph Hospital. | | | |
| Shriner's Hospital for Children | Chicago | 6 | 0 | 0 |
| Swedish Covenant Hospital | Chicago | 18 | 731 | 4,874 |
| Thorek Hospital & Medical Center | Chicago | 10 | 225 | 1,620 |
| 3/14/2012 Board Order | Decreased Intensive Care beds by 1; facility now has 19 Intensive Care beds. | | | |
| Planning Area Totals | | | 365 | 14,528 |
| | | | | 81,842 |
| Three-Year Utilization | | | | |
| 2008 | 84,754 | Projected Patient Days | Days in Year | Projected Average Daily Census |
| 2009 | 84,554 | 2015 Total Population | 2015 | Target Occupancy Rate |
| 2010 | 81,842 | | | Projected Bed Need |
| TOTAL | 251,150 | 1,005,130 | 365 | Beds Needed |
| AVERAGE | 83,717 | 988,900 | 0.0847 | 0.60 (60%) 389 24 |

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 7

INTENSIVE CARE Category of Service

| Hospital | Hospital Planning Area: City | A-02 | | 2010 Utilization | |
|--|---------------------------------|----------------------------|---------------------------------|-------------------|--------------------------------|
| | | Beds | Admissions | Patient Days | |
| John Stroger Hospital of Cook County | Chicago | 86 | 2,554 | 19,337 | |
| Loretto Hospital | Chicago | 12 | 541 | 2,638 | |
| Mount Sinai Hospital Medical Center | Chicago | 30 | 958 | 4,198 | |
| Norwegian American Hospital | Chicago | 12 | 213 | 2,313 | |
| Presence Saint Mary Of Nazareth Hospital <i>10/1/2012 Name Change Formerly Saint Mary of Nazareth Hospital.</i> | Chicago | 32 | 1,106 | 7,277 | |
| Rush University Medical Center | Chicago | 132 | 3,636 | 20,409 | |
| Sacred Heart Hospital | Chicago | 8 | 187 | 1,250 | |
| St. Anthony Hospital | Chicago | 15 | 408 | 3,852 | |
| University of Illinois Hospital at Chicago | Chicago | 65 | 3,117 | 20,101 | |
| Planning Area Totals | | 392 | 12,720 | 81,375 | |
| Three-Year Utilization | | | | | |
| 2008 | 86,329 | Estimated Average Use Rate | Projected 2015 Total Population | Days in Year 2015 | Projected Average Daily Census |
| 2009 | 84,824 | 2010 Total Population | Population | 2015 | Target Occupancy Rate |
| 2010 | 81,375 | | | | Projected Bed Need |
| TOTAL | 252,528 | 571,400 | 0.1473 | 365 | Excess Beds |
| AVERAGE | 84,176 | | 84,957 | 232.8 | 0.60 (60%) |
| | | | | | 388 |
| | | | | | 4 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 9

| | | INTENSIVE CARE Category of Service | | 2010 Utilization | |
|---|--|------------------------------------|------|------------------|----------------------------|
| Hospital | | Hospital Planning Area: City | A-04 | Beds | Admissions Patient Days |
| Adventist LaGrange Memorial Hospital | | LaGrange | | 27 | 1,996 9,928 |
| Advocate Christ Medical Center | | Oak Lawn | | 153 | 4,978 33,929 |
| 12/10/2012 12-066 | Received permission to add 50 beds to existing category of service; hospital now authorized for 153 Intensive Care beds. | Hazel Crest | | 20 | 1,251 5,284 |
| Advocate South Suburban Hospital | | Chicago Heights | | 20 | 790 4,649 |
| Franciscan St. James Health-Chicago Heights | | Olympia Fields | | 25 | 1,160 5,986 |
| Franciscan St. James Health-Olympia Fields | | Harvey | | 26 | 1,084 5,792 |
| Ingalls Memorial Hospital | | Evergreen Park | | 29 | 1,544 7,755 |
| Little Company of Mary Hospital | | Blue Island | | 28 | 971 5,218 |
| MetroSouth Medical Center | | Oak Forest | | 0 | 545 2,036 |
| Oak Forest Hospital | Received permit for discontinuation of facility, including 8 bed Intensive Care category of service. | Palos Heights | | 36 | 1,588 5,861 |
| 8/16/2011 11-037 | | Palos Heights | | 364 | 15,907 86,438 |

| Planning Area Totals | | | | | |
|------------------------|---------|---------------------------------------|--------------------------------------|--|--------------------------|
| Three-Year Utilization | | Projected 2015 Total Population | Projected Average Daily Census | Projected Target Occupancy Rate | Projected Bed Need |
| 2008 | 84,264 | Estimated 2010 Total Population | Average Use Rate | Days in Year 2015 | Beds Needed |
| 2009 | 88,984 | | | | |
| 2010 | 86,438 | | | | |
| TOTAL | 259,686 | | | | |
| AVERAGE | 86,562 | 1,170,900 | 0.0739 | 365 | 402 38 |
| | | | | 241.1 0.60 (60%) | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 11

| | | INTENSIVE CARE Category of Service | | | |
|--|---|------------------------------------|----------------|-------------------|-------------------|
| | | Hospital Planning Area: A-06 | | 2010 Utilization | |
| Hospital | City | Beds | Admissions | Patient Days | |
| Gottlieb Memorial Hospital | Melrose Park | 24 | 946 | 5,145 | |
| 5/14/2013 E-012-13 | Received exemption for change of ownership. | | | | |
| Loyola University Medical Center/Foster G. McGaw | Maywood | 125 | 4,259 | 25,326 | |
| 5/14/2013 E-011-13 | Received exemption for change of ownership. | | | | |
| MacNeal Memorial Hospital | Berwyn | 26 | 887 | 4,898 | |
| Rush Oak Park Hospital | Oak Park | 14 | 667 | 2,655 | |
| VHS West Suburban Medical Center | Oak Park | 24 | 1,655 | 5,083 | |
| VHS Westlake Hospital | Melrose Park | 12 | 176 | 3,255 | |
| Planning Area Totals | | 225 | 8,590 | 46,362 | |
| Three-Year Utilization | | | | | |
| 2008 | 44,888 | Estimated | Average | Projected | Target |
| 2009 | 51,425 | 2010 Total | Use | 2015 Total | Occupancy |
| 2010 | 46,362 | Population | Rate | Population | Rate |
| TOTAL | 142,675 | | | | |
| AVERAGE | 47,558 | 490,430 | 0.0970 | 494,890 | 0.60 (60%) |
| | | | | 365 | 131.5 |
| | | | | | 219 |
| | | | | | 6 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 12

| Hospital | City | INTENSIVE CARE Category of Service | | 2010 Utilization | | | |
|------------------------------------|----------------------|---------------------------------------|------------------------|---------------------------------------|-------------------------|--------------------------------------|-----------------------------|
| | | Hospital Planning Area: | A-07 | Beds | Admissions | Patient Days | |
| Advocate Lutheran General Hospital | Park Ridge | | | 61 | 2,847 | 13,999 | |
| Alexian Brothers Medical Center | Elk Grove Village | | | 36 | 2,168 | 9,397 | |
| Northwest Community Hospital | Arlington Heights | | | 60 | 2,476 | 11,148 | |
| St. Alexius Medical Center | Hoffman Estates | | | 35 | 1,807 | 7,276 | |
| | Planning Area Totals | | | 192 | 9,298 | 41,820 | |
| Three-Year Utilization | | | | | | | |
| 2008 | 38,135 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Days in Year 2015 | Projected Average Daily Census | Target Occupancy Rate |
| 2009 | 42,746 | | | | | | Projected Bed Need |
| 2010 | 41,820 | | | | | | Excess Beds |
| TOTAL | 122,701 | | | | | | |
| AVERAGE | 40,900 | 626,950 | 0.0652 | 633,130 | 41,303 | 365 | 113.2 |
| | | | | | | 0.60 (60%) | 189 |
| | | | | | | | 3 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 13

| | | INTENSIVE CARE Category of Service | | 2010 Utilization | | |
|-------------------------------|---|---|------------------|---------------------------------|---------------|--------------------------------|
| Hospital | Hospital Planning Area: | A-08 | City | Beds | Admissions | Patient Days |
| Evanston Hospital | | Evanston | | 26 | 1,424 | 5,835 |
| Glenbrook Hospital | | Glenview | | 21 | 1,063 | 4,045 |
| 9/17/2012 Bed Change | Added 4 Intensive Care beds to existing category of service; facility now has 21 Intensive Care beds. | | | | | |
| Presence St. Francis Hospital | 10/1/2012 Name Change | Formerly St. Francis Hospital. | Evanston | 35 | 1,663 | 8,223 |
| Skokie Hospital | 6/5/2012 12-020 | Skokie | | 16 | 1,083 | 4,209 |
| | | Received permit for modernization project; upon completion, facility will have 16 authorized Intensive Care beds, a decrease of 4 beds. | | | | |
| | | Planning Area Totals | | 98 | 5,233 | 22,312 |
| Three-Year Utilization | | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Days in Year | Projected Average Daily Census |
| 2008 | 22,565 | | | | | |
| 2009 | 22,214 | | | | | |
| 2010 | 22,312 | | | | | |
| TOTAL | 67,091 | | | | | |
| AVERAGE | 22,364 | 448,250 | 0.0499 | 455,290 | 22,715 | 365 |
| | | | | | 62.2 | 0.60 (60%) |
| | | | | | | 104 |
| | | | | | | 6 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 14

INTENSIVE CARE Category of Service

| Hospital | Hospital Planning Area: | City | A-09 | | 2010 Utilization | |
|---|--|-----------------------------------|--|--------------------------|---------------------------------------|------------------------------|
| | | | Beds | Admissions | Patient Days | |
| Advocate Condell Medical Center 3/14/2012 Board Order | Decreased Intensive Care beds by 8; facility now has 17 Intensive Care beds. | Libertyville | 17 | 1,281 | 4,231 | |
| Advocate Good Shepherd Hospital 6/26/2013 13-016 | Received permit to add 14 Intensive Care beds; facility now authorized for 32 Intensive Care beds. | Barrington | 32 | 950 | 5,565 | |
| Highland Park Hospital | | Highland Park | 12 | 950 | 3,341 | |
| Midwestern Regional Medical Center 5/2/2013 Bed Change | Added 2 Intensive Care beds; facility now authorized for 6 Intensive Care beds. | Zion | 6 | 135 | 1,207 | |
| Northwestern Lake Forest Hospital | | Lake Forest | 10 | 711 | 2,268 | |
| Vista Medical Center East | | Waukegan | 23 | 1,534 | 5,807 | |
| Planning Area Totals | | | 100 | 5,561 | 22,419 | |
| Three-Year Utilization | | | | | | |
| 2008 | 24,029 | Estimated Average Use Rate | Projected 2015 Total Population | Days in Year 2015 | Projected Average Daily Census | Target Occupancy Rate |
| 2009 | 23,966 | | | | | |
| 2010 | 22,419 | | | | | |
| TOTAL | 70,414 | | | | | |
| AVERAGE | 23,471 | 704,490 | 0.0333 | 713,350 | 23,767 | 365 |
| | | | | | 65.1 | 0.60 (60%) |
| | | | | | | 109 |
| | | | | | | 9 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013

Page C- 15

| | | INTENSIVE CARE Category of Service | | | 2010 Utilization | | |
|---------------------------------|--|------------------------------------|----------|-----------------------|------------------|-----------------------|--------------------|
| Hospital | | Hospital Planning Area: | A-10 | Beds | Admissions | Patient Days | |
| | City | | | | | | |
| Centegra Hospital - Huntley | Huntley | | | 8 | 0 | 0 | 0 |
| 7/24/2012 10-090 | Received permit to establish hospital, including 8 bed Intensive Care category of service. | | | | | | |
| Centegra Hospital - McHenry | McHenry | | | | 18 | 1,029 | 6,028 |
| Centegra Hospital - Woodstock | Woodstock | | | | 12 | 689 | 3,385 |
| Mercy Harvard Memorial Hospital | Harvard | | | | 3 | 4 | 104 |
| | | Planning Area Totals | | 41 | 1,722 | 9,517 | |
| Three-Year Utilization | | | | | | | |
| 2008 | 10,828 | Estimated | Average | Projected | Days in Year | Target Occupancy Rate | Projected Bed Need |
| 2009 | 9,836 | 2010 Total Population | Use Rate | 2015 Total Population | 2015 Census | 0.60 (60%) | Beds Needed |
| 2010 | 9,517 | | | | 365 | | 5 |
| TOTAL | 30,181 | | | | | | |
| AVERAGE | 10,060 | 309,230 | 0.0325 | 309,310 | 10,063 | 27.6 | 46 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 16

| Hospital | Hospital Planning Area: | City | Beds | 2010 Utilization | |
|--|---|--|------------------------|---------------------------------------|-------------------------|
| | | | | Admissions | Patient Days |
| Presence Saint Joseph Hospital - Elgin 10/1/2012 Name Change Formerly Provena Saint Joseph Hospital. | | Elgin | 15 | 735 | 3,306 |
| Sherman Hospital 5/14/2013 E-001-13 | Received exemption for change of ownership. | Elgin | 30 | 1,347 | 6,105 |
| Planning Area Totals | | | | 45 | 2,082 |
| Three-Year Utilization | | | | | |
| 2008 | 9,711 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Days in Year 2015 |
| 2009 | 9,065 | 9,411 | 0.0243 | 408,690 | 9,949 |
| 2010 | 28,187 | 385,950 | | | 365 |
| TOTAL | | | | | 27.3 |
| AVERAGE | 9,396 | | | | 0.60 (60%) |
| | | | | | 45 |
| | | | | | 0 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 18

| | | INTENSIVE CARE Category of Service | | | | | |
|--------------------------------------|--|------------------------------------|-----------------------|----------------------|-----------------------|--------------------|-------------|
| | | Hospital Planning Area: | | A-13 | | 2010 Utilization | |
| Hospital | City | Beds | Admissions | Beds | Admissions | Patient Days | |
| Adventist Bolingbrook Hospital | Bolingbrook | 12 | 871 | 12 | 614 | 2,392 | |
| Morris Hospital | Morris | | | 52 | 3,252 | 2,342 | |
| Presence Saint Joseph Medical Center | Joliet | | | | | 13,452 | |
| 10/1/2012 Name Change | Formerly Provena Saint Joseph Medical Center. | | | | | | |
| Silver Cross Hospital | New Lenox | 22 | 1,133 | 22 | 4,207 | | |
| 2/26/2012 Licensure | Hospital licensed for operation at 1900 Silver Cross Boulevard in New Lenox. | | | | | | |
| | | Planning Area Totals | | 98 | 5,870 | 22,393 | |
| Three-Year Utilization | | Projected | Days in Year | Projected | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| 2008 | 18,205 | Average Use | 2015 Census | Average Daily Census | 0.60 (60%) | 95 | 3 |
| 2009 | 20,826 | Estimated 2010 Total Population | 2015 Total Population | 2015 Patient Days | | | |
| 2010 | 22,393 | | | | | | |
| TOTAL | 61,424 | | | | | | |
| AVERAGE | 20,475 | 729,000 | 0.0281 | 742,230 | 20,846 | 365 | 57.1 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 19

| INTENSIVE CARE Category of Service | | | | | |
|---|----------------------|----------------------------|---------------------------------|-----------------------|--------------------------------|
| Hospital Planning Area: | | | 2010 Utilization | | |
| Hospital | Beds | Admissions | Beds | Admissions | Patient Days |
| Presence Saint Mary's Hospital 10/1/2012 Name Change | Kankakee | 26 | 1,433 | 5,553 | |
| Formerly Provena St. Mary's Hospital. Riverside Medical Center | Kankakee | | 40 | 1,436 | 6,354 |
| | Planning Area Totals | | 66 | 2,869 | 11,907 |
| Three-Year Utilization | | | | | |
| 2008 | 13,452 | Estimated Average Use Rate | Projected 2015 Total Population | Days in Year 2015 | Projected Average Daily Census |
| 2009 | 11,906 | 2010 Total Population | Projected Patient Days | Target Occupancy Rate | Projected Bed Need |
| 2010 | 11,907 | 0.1094 | 12,510 | 34.3 | Excess Beds |
| TOTAL | 37,265 | | 114,320 | 365 | 0.60 (60%) |
| AVERAGE | 12,422 | 113,510 | | | 57 |
| | | | | | 9 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 21

| Hospital | City | Hospital Planning Area: B-02 | 2010 Utilization | | |
|---|----------|---------------------------------------|------------------------|---------------------------------------|---|
| | | | Beds | Admissions | Patient Days |
| INTENSIVE CARE Category of Service | | | | | |
| Freeport Memorial Hospital | Freeport | Planning Area Totals | 8 | 456 | 1,454 |
| | | | 8 | 456 | 1,454 |
| Three-Year Utilization | | | | | |
| 2008 | 1.707 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Days in Year Projected Patient Days |
| 2009 | 1.577 | 1,454 | 4.738 | 83,460 | 2015 Census 4,3 |
| 2010 | 1,454 | 84,830 | 0.0186 | 1,554 | 365 |
| TOTAL | | | | | |
| AVERAGE | 1.579 | | | | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

THE JOURNAL OF CLIMATE

8/14/2013
Page C- 22

| Hospital | City | Beds | Admissions | Patient Days |
|--------------------------------|-----------------------------|---------------------------------|---------------------------------|--------------------------------|
| CGH Medical Center | Sterling | 8 | 557 | 1,628 |
| Katherine Shaw Bethke Hospital | Dixon | 6 | 459 | 1,278 |
| | Planning Area Totals | 14 | 1,016 | 2,906 |
| Three-Year Utilization | | | | |
| 2008 | 3,153 | Average Use Rate | Projected Patient Days | Days in Year 2015 |
| 2009 | 2,962 | Estimated 2010 Total Population | Projected 2015 Total Population | Projected Average Daily Census |
| 2010 | 2,906 | TOTAL | 103,300 | 2,918 |
| TOTAL | 9,021 | | | |
| AVERAGE | 3,007 | 106,460 | 0.0282 | 365 |
| | | | | 8.0 |
| | | | | 0.60 (60%) |
| | | | | 13 |
| | | | | Excess Beds |
| | | | | 1 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INTENSIVE CARE Category of Service

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page 73

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 24

INTENSIVE CARE Category of Service

| Hospital | City | Hospital Planning Area: C-01 | | 2010 Utilization | |
|----------------------------------|---|-------------------------------------|---------------------------------|-------------------------|--------------------------|
| | | Beds | Admissions | Patient Days | |
| Hopedale Hospital | Hopedale | 5 | 35 | 171 | |
| Methodist Medical Center | Peoria | 26 | 1,724 | 6,484 | |
| 8/16/2011 E-010-11 | Received exemption for change of ownership to Iowa Health System. | | | | |
| OSF Saint Francis Medical Center | Peoria | 152 | 3,379 | 21,476 | |
| 3/14/2012 Board Order | Decreased Intensive Care beds by 5; facility now has 152 Intensive Care beds. | | | | |
| Pekin Memorial Hospital | Pekin | 8 | 355 | 1,325 | |
| Proctor Community Hospital | Peoria | 16 | 576 | 2,581 | |
| | Planning Area Totals | 207 | 6,069 | 32,037 | |
| Three-Year Utilization | | | | | |
| 2008 | 43,564 | Estimated Average Use | Projected 2015 Total Population | Days in Year 2015 | Projected Occupancy Rate |
| 2009 | 43,957 | 2010 Total Population | Population | Average Daily Census | Target Bed Need |
| 2010 | 32,037 | Population | Days | 2015 | Projected Excess Beds |
| TOTAL | 119,558 | 0.1055 | 379,580 | 40,057 | 0.60 (60%) |
| AVERAGE | 39,853 | 377,640 | | 365 | 183 |
| | | | | | 24 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 25

INTENSIVE CARE Category of Service

| Hospital | Hospital Planning Area: City | 2010 Utilization | | |
|------------------------------------|---------------------------------|------------------|--------------|--------------|
| | | Beds | Admissions | Patient Days |
| Illinois Valley Community Hospital | Peru | 4 | 227 | 719 |
| Mendota Community Hospital | Mendota | 4 | 137 | 411 |
| OSF Saint Elizabeth Medical Center | Ottawa | 5 | 317 | 863 |
| Perry Memorial Hospital | Princeton | 3 | 138 | 365 |
| St. Margaret's Hospital | Spring Valley | 6 | 286 | 1,483 |
| St. Mary's Hospital | Streator | 8 | 441 | 1,524 |
| Planning Area Totals | | 30 | 1,546 | 5,365 |

| Three-Year Utilization | | | Average Use Rate | Projected 2015 Total Population | Projected Patient Days | Days in Year 2015 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
|------------------------|--------|------------|------------------|---------------------------------|------------------------|-------------------|--------------------------------|-----------------------|--------------------|-------------|
| 2008 | 5,140 | Estimated | | | | | | | | |
| 2009 | 5,493 | 2010 Total | | | | | | | | |
| 2010 | 5,365 | Population | | | | | | | | |
| TOTAL | 15,998 | | | | | | | | | |
| AVERAGE | 5,332 | 156,000 | 0.0342 | 152,080 | 5,226 | 365 | 143 | 0.60 (60%) | 24 | 6 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 26

| INTENSIVE CARE Category of Service | | | | | | |
|------------------------------------|-------------------------|---------------------------------------|------------------------|---------------------------------------|-------------------------|--------------------------------------|
| Hospital | Hospital Planning Area: | City | Beds | Admissions | Patient Days | 2010 Utilization |
| Galesburg Cottage Hospital | Galesburg | Galesburg | 12 | 661 | 2,398 | |
| OSF St. Mary Medical Center | | | 9 | 325 | 1,890 | |
| | Planning Area Totals | | 21 | 986 | 4,288 | |
| Three-Year Utilization | | | | | | |
| 2008 | 4,644 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Days in Year 2015 | Projected Average Daily Census |
| 2009 | 4,638 | 13,570 | 0.0580 | 77,830 | 4,515 | 12.4 |
| 2010 | 4,288 | 77,970 | 0.0523 | | | 0.60 (60%) |
| TOTAL | | | | | | |
| AVERAGE | | | | | | |

| | Projected Patient Days | Projected Target Occupancy Rate | Projected Excess Bed Need | Projected Bed Beds |
|--|------------------------------|--|------------------------------------|--------------------------|
| | | | | 0 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 27

| | | INTENSIVE CARE Category of Service | | 2010 Utilization | |
|-------------------------------|-------------------------|---------------------------------------|------------------------|---------------------------------------|-------------------------|
| Hospital | Hospital Planning Area: | C-04 | | Beds | Admissions |
| | City | | | | Patient Days |
| Graham Hospital | Canton | | | 5 | 117 |
| McDonough District Hospital | Macomb | | | 7 | 129 |
| | | Planning Area Totals | | 12 | 246 |
| | | | | | 1,345 |
| Three-Year Utilization | | | | | |
| 2008 | 2,115 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Days in Year 2015 |
| 2009 | 1,290 | 1,345 | 4.750 | 69,150 | 365 |
| 2010 | 1,345 | 1,583 | 69,680 | 0.0227 | 4.3 |
| TOTAL | | | | | 0.60 (60%) |
| AVERAGE | | | | | 7 |
| | | | | | 5 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INTENSIVE CARE Category of Service

Hospital Planning Area: C-05

| Hospital | City | Beds | Admissions | Patient Days |
|--|--|-----------|--------------|--------------|
| Genesis Medical Center - Illini Campus | Silvis | 7 | 191 | 409 |
| Genesis Medical Center Aleco | Aleco | 0 | 0 | 0 |
| 10/30/2012 12-044 | Received permission to discontinue 3 bed Intensive Care category of service. | | | |
| 10/30/2012 E-003-12 | Approved for Change of Ownership. | | | |
| 2/1/2013 CHOW | Change of Ownership occurred; formerly "Mercer County Hospital". | | | |
| Hammond Henry Hospital | Genesee | 4 | 138 | 606 |
| Kewanee Hospital | Kewanee | 3 | 55 | 161 |
| Trinity Medical Center - Rock Island | Rock Island | 20 | 1,320 | 4,305 |
| | Planning Area Totals | 34 | 1,704 | 5,481 |

Three-Year Utilization

1

8/14/2013
Page C- 28

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

8/14/2013
Page C- 29

| | | INTENSIVE CARE Category of Service | | | | | |
|----------------------------------|--|------------------------------------|------|------|------------|--------------|------------------|
| Hospital | | Hospital Planning Area: | D-01 | Beds | Admissions | Patient Days | 2010 Utilization |
| Carle Foundation Hospital | Urbania | | | 38 | 579 | 7,908 | |
| 10/24/2012 Bed Change | Added 6 Intensive Care beds; bed count increased from 32 to 38. | | | | | | |
| Gibson Community Hospital | Gibson City | | | 2 | 20 | 69 | |
| 7/23/2012 Board Action | Reduced Intensive Care beds by 1; hospital now authorized for 2 Intensive Care beds. | | | | | | |
| Presence Covenant Medical Center | Urbania | | | 15 | 764 | 3,523 | |
| 10/1/2012 Name Change | Formerly Provena Covenant Medical Center. | | | | | | |
| Planning Area Totals | | | | 55 | 1,363 | 11,500 | |

Three-Year Utilization

| | 2008 | 10,586 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Projected Patient Days | Days in Year 2015 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
|---------|--------|---------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|----------------|
| 2009 | 10,772 | | | | | | | | | | |
| 2010 | 11,500 | | | | | | | | | | |
| TOTAL | 32,858 | | | | | | | | | | |
| AVERAGE | 10,953 | 253,770 | 0.0432 | 254,550 | 10,986 | 365 | 30.1 | 0.60 (60%) | 50 | 5 | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 30

| Hospital | City | INTENSIVE CARE Category of Service | | 2010 Utilization | |
|---|-------------|---------------------------------------|------------------------|---------------------------------------|-------------------------|
| | | Hospital Planning Area: | D-02 | Beds | Admissions |
| Advocate BroMenn Regional Medical Center | Normal | | | 12 | 521 |
| OSF Saint James_John W. Albrecht Medical Center | Pontiac | | | 5 | 266 |
| St. Joseph Medical Center | Bloomington | | | 14 | 582 |
| | | Planning Area Totals | | 31 | 1,369 |
| | | | | | 5,337 |
| Three-Year Utilization | | | | | |
| 2008 | 5,081 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Days in Year 2015 |
| 2009 | 4,675 | 5,337 | 0.0239 | 213,700 | 365 |
| 2010 | 5,337 | 15,093 | 0.0231 | 210,650 | 5,104 |
| TOTAL | | | | | 14.0 |
| AVERAGE | | | | | 0.60 (60%) |
| | | | | | 23 |
| | | | | | 8 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 31

| Hospital | City | INTENSIVE CARE Category of Service | | | 2010 Utilization | | |
|--|-------------|---|---------------------------------|------------------------|-------------------------|--------------------------------|-----------------------|
| | | Hospital Planning Area: | D-03 | Beds | Admissions | Patient Days | |
| Iroquois Memorial Hospital | Watseka | | | 6 | 76 | 130 | |
| Presence United Samaritans Medical Center - Logan | Danville | | | 14 | 730 | 2,057 | |
| Formerly Provena United Samaritans Medical Center - Logan. | | | | | | | |
| | | Planning Area Totals | | | 20 | 806 | 2,187 |
| Three-Year Utilization | | | | | | | |
| 2008 | 2,527 | Estimated Average Use Rate | Projected 2015 Total Population | Projected Patient Days | Days in Year 2015 | Projected Average Daily Census | Target Occupancy Rate |
| 2009 | 2,096 | 2010 Total Population | | | | | Projected Bed Need |
| 2010 | 2,187 | | | | | | Excess Beds |
| TOTAL | 6,810 | | | | | | |
| AVERAGE | 2,270 | 107,700 | 0.0211 | 106,410 | 2,243 | 365 | 6.1 0.60 (60%) 10 10 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Page 32
8/14/2013

| Hospital Planning Area: | | D-04 | | 2010 Utilization | |
|-------------------------------|---------------|---------------------------------------|---------------------------------------|-------------------------|--------------------------------------|
| Hospital | City | Beds | Admissions | Patient Days | |
| Decatur Memorial Hospital | Decatur | 32 | 1,031 | 7,779 | |
| Dr. John Warner Hospital | Clinton | 2 | 30 | 57 | |
| St. Mary's Hospital | Decatur | 14 | 480 | 2,385 | |
| Planning Area Totals | | 48 | 1,541 | 10,221 | |
| Three-Year Utilization | | | | | |
| 2008 | 10,158 | Estimated 2010 Total Population | Projected 2015 Total Population | Days in Year 2015 | Projected Average Daily Census |
| 2009 | 9,367 | | | | |
| 2010 | 10,221 | | | | |
| TOTAL | 29,746 | | | | |
| AVERAGE | 9,915 | | | | |
| | | 164,530 | 0,0603 | 163,750 | 9,868 |
| | | | | | 365 |
| | | | | | 27,0 |
| | | | | | 0.60 (60%) |
| | | | | | 45 |
| | | | | | 45 |
| | | | | | 3 |
| | | | | | Excess Beds |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 33

| Hospital | City | Hospital Planning Area: | D-05 | 2010 Utilization | | | |
|---------------------------------|-------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|-----------------------------|
| | | | | Beds | Admissions | Patient Days | |
| Sara Bush Lincoln Health Center | Mattoon | | | 8 | 587 | 1,948 | |
| Planning Area Totals | | | | | | | |
| | | | | 8 | 587 | 1,948 | |
| Three-Year Utilization | | | | | | | |
| 2008 | 1,838 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Projected Patient Days | Days in Year 2015 | Target Occupancy Rate |
| 2009 | 1,727 | | | | | | Projected Bed Need |
| 2010 | 1,948 | | | | | | Beds Needed |
| TOTAL | 5,513 | | | | | | |
| AVERAGE | 1,838 | 99,820 | 0.0184 | 98,820 | 1,819 | 365 | 5.0 |
| | | | | | | | 0.60 (60%) |
| | | | | | | | 8 |
| | | | | | | | 0 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 34

| Hospital | Hospital Planning Area: E-01 | City | 2010 Utilization | | |
|--|--|--|---------------------------------|--|---|
| | | | Beds | Admissions | Patient Days |
| Abraham Lincoln Memorial Hospital 7/1/2011 08-074 | Lincoln | | 0 | 192 | 716 |
| Discontinued 10 bed Intensive Care category of service effective 3/1/2011. | | | | | |
| Memorial Medical Center | Springfield | | 49 | 1,918 | 13,809 |
| St. John's Hospital | Springfield | | 48 | 1,237 | 9,413 |
| Taylorville Memorial Hospital | Taylorville | | 3 | 475 | 1,732 |
| | | Planning Area Totals | 100 | 3,822 | 25,670 |
| Three-Year Utilization | | | | | |
| 2008 | 23,117 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Days in Year 2015 |
| 2009 | 26,386 | | | | Projected Average Daily Census |
| 2010 | 25,670 | | | | Target Occupancy Rate |
| TOTAL | 75,173 | | | | Projected Bed Need |
| AVERAGE | 25,058 | 311,830 | 0.0804 | 314,910 | 25,305 |
| | | | | | 69.3 0.60 (60%) |
| | | | | | 116 116 16 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 35

| Hospital | City | Hospital Planning Area: E-02 | 2010 Utilization | | |
|-----------------------------|-------------|---|-------------------------|-------------------|---------------------|
| | | | Beds | Admissions | Patient Days |
| Community Memorial Hospital | Staunton | | 4 | 73 | 232 |
| St. Francis Hospital | Litchfield | | 4 | 81 | 432 |
| | | Planning Area Totals | 8 | 154 | 664 |

| Three-Year Utilization | | | | | |
|-------------------------------|-------------|--|---------------------------------|--|----------------------------------|
| | 2008 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Days in Year 2015 |
| TOTAL | 683 | 473 | 0.0078 | 76,610 | 597 |
| AVERAGE | 607 | 664 | 0.0078 | 77,880 | 365 |

| | Projected Patient Days | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
|--|---------------------------------------|---|--------------------------------------|-----------------------------------|------------------------|
| | 1,600 (60%) | 1.6 | 0.60 (60%) | 3 | 5 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 37

| Hospital | Hospital Planning Area: City | Planning Area Totals | 2010 Utilization | | |
|--|---|---------------------------------------|-------------------------|---------------------------------------|-------------------------|
| | | | Beds | Admissions | Patient Days |
| Illini Community Hospital Passavant Area Hospital | Pittsfield Jacksonville | | 4 9 13 | 0 221 221 | 0 1,004 1,004 |
| Three-Year Utilization | | | | | |
| 2008 | 674 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Days in Year 2015 |
| 2009 | 950 | 1,004 | 0.0153 | 56,870 | 365 |
| 2010 | 2,628 | 57,300 | | | 2.4 |
| TOTAL | | | | | 0.60 (60%) |
| AVERAGE | 876 | | | | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 38

| Hospital | Hospital Planning Area: | City | INTENSIVE CARE Category of Service | | | 2010 Utilization | | |
|---------------------------------|-------------------------|---------------------------------------|------------------------------------|---------------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|
| | | | Beds | Admissions | Patient Days | Beds | Admissions | Patient Days |
| Blessing Hospital @ 11th Street | Quincy | | 25 | 1,104 | 5,283 | | | |
| Memorial Hospital | Carthage | | 1 | 0 | 0 | | | |
| | | Planning Area Totals | 26 | 1,104 | 5,283 | | | |
| Three-Year Utilization | | | | | | | | |
| 2008 | 5.231 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Days in Year 2015 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need |
| 2009 | 5.416 | | | | | | | Excess Beds |
| 2010 | 5.283 | | | | | | | |
| TOTAL | 15,930 | 92,770 | 0.0572 | 92,470 | 5,293 | 365 | 14.5 0.60 (60%) | 24 2 |
| AVERAGE | 5,310 | | | | | | | |

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 39

| | | INTENSIVE CARE Category of Service | | | 2010 Utilization | | |
|---------------------------------|---|------------------------------------|------|------|------------------|--------------|--|
| Hospital | | Hospital Planning Area: | F-01 | Beds | Admissions | Patient Days | |
| | City | | | | | | |
| Alton Memorial Hospital | Alton | | | 12 | 495 | 3,082 | |
| Anderson Hospital | Maryville | | | 12 | 618 | 2,065 | |
| Gateway Regional Medical Center | Granite City | | | 12 | 180 | 1,598 | |
| Memorial Hospital | Belleville | | | 19 | 1,267 | 5,143 | |
| Memorial Hospital - East | Shiloh | | | 6 | 0 | 0 | |
| 7/1/2011 11-417 | Approved 6/28/2011 to establish a new hospital, which will include 6 Intensive Care beds. | | | | | | |
| Saint Anthony's Hospital | Alton | | | 19 | 589 | 3,456 | |
| St. Elizabeth Hospital | Belleville | | | 24 | 1,376 | 5,936 | |
| St. Josephs Hospital | Highland | | | 0 | 40 | 96 | |
| 2/28/2012 11-105 | Approved to discontinue 4 bed Intensive Care category of service. | | | | | | |
| St. Josephs Hospital | Breese | | | 4 | 12 | 21 | |
| Touchette Regional Hospital | East St. Louis | | | 8 | 292 | 1,432 | |
| | Planning Area Totals | | | 116 | 4,869 | 22,829 | |

Three-Year Utilization

| | 2008 | 2009 | 2010 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Projected Patient Days | Days in Year 2015 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
|----------------|--------|--------|--------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|----------------|
| TOTAL | 22,591 | 22,664 | 22,829 | 68,084 | 0.0381 | 596,100 | 22,700 | 365 | 62.2 | 0.60 (60%) | 104 | 12 |
| AVERAGE | 22,695 | 22,695 | 22,695 | 595,950 | 0.0381 | 596,100 | 22,700 | 365 | 62.2 | 0.60 (60%) | 104 | 12 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 40

| Hospital | City | Hospital Planning Area: | F-02 | 2010 Utilization | | |
|-------------------------------|-------------|--------------------------------|-------------|-------------------------|-------------------|---------------------|
| | | | | Beds | Admissions | Patient Days |
| Fayette County Hospital | Vandalia | | | 2 | 0 | 0 |
| St. Anthony Memorial Hospital | Effingham | | | 10 | 254 | 776 |
| | | Planning Area Totals | | 12 | 254 | 776 |

| Three-Year Utilization | | | | | | |
|-------------------------------|-------------|---------------------------------|---------------------------------|--|---------------------------------------|----------------------------------|
| | 2008 | Estimated 2010 Total | Average Use Rate | Projected 2015 Total Population | Projected Patient Days | Days in Year 2015 |
| 2009 | 2,559 | 885 | | | | |
| 2010 | 776 | 776 | | | | |
| TOTAL | 4,220 | 83,110 | 0.0169 | 83,110 | 1,407 | 365 |
| AVERAGE | 1,407 | 83,110 | | | | |

| | Projected Bed Need | Projected Bed Excess Beds |
|--|-----------------------------------|--|
| | 6 | 6 |

| | Target Occupancy Rate | Average Daily Census | Projected Daily Census | 0.60 (60%) |
|--|--------------------------------------|---------------------------------|---------------------------------------|-------------------|
| | | 3.9 | 3.9 | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 41

| Hospital | Hospital Planning Area: | City | 2010 Utilization | | |
|-----------------------------|--------------------------------|-------------|-------------------------|-------------------|---------------------|
| | | | Beds | Admissions | Patient Days |
| Fairfield Memorial Hospital | F-03 | Fairfield | 4 | 177 | 291 |
| Richland Memorial Hospital | | Olney | 8 | 51 | 238 |
| Planning Area Totals | | | | | |
| | | | 12 | 228 | 529 |

| Three-Year Utilization | | | | | |
|-------------------------------|-------------|--|-------------------------|--|---------------------|
| | 2008 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Days in Year |
| 2009 | 559 | 918 | 0.0068 | 96,570 | 365 |
| 2010 | 529 | 98,210 | 0.0068 | 96,570 | 365 |
| TOTAL | 2,006 | | | | |
| AVERAGE | 669 | | | | |

| | Projected Patient Days | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
|--|-------------------------------|---------------------------------------|------------------------------|---------------------------|--------------------|
| | 1.8 | 0.60 (60%) | | 3 | 9 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 42

INTENSIVE CARE Category of Service

| Hospital | Hospital Planning Area: | F-04 | Beds | Admissions | Patient Days |
|---------------------------------------|-------------------------|---------------------------------------|------------------------|---------------------------------------|--------------------------------------|
| Crossroads Community Hospital | Mount Vernon | | 7 | 40 | 496 |
| Good Samaritan Regional Health Center | Mount Vernon | | 16 | 651 | 3,123 |
| Salem Township Hospital | Salem | | 3 | 0 | 0 |
| St. Mary's Hospital | Centralia | | 12 | 498. | 2,884 |
| | Planning Area Totals | | 38 | 1,189 | 6,503 |
| Three-Year Utilization | | | | | |
| 2008 | 6,347 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Days in Year 2015 |
| 2009 | 5,499 | | | | Projected Average Daily Census |
| 2010 | 6,503 | | | | Target Occupancy Rate |
| TOTAL | 18,349 | | | 6,015 | 16.5 |
| AVERAGE | 6,116 | 104,020 | 0.0588 | 102,300 | 365 |
| | | | | | Projected Bed Need |
| | | | | | Excess Beds |
| | | | | | 27 |
| | | | | | 11 |
| | | | | | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

| | | INTENSIVE CARE Category of Service | | 2010 Utilization | |
|--|----------|---------------------------------------|------------------------|---------------------------------------|------------------------------|
| Hospital | | Hospital Planning Area: | F-05 | Beds | Admissions |
| No Hospitals with Intensive Care Units | | Planning Area Totals | | 0 | 0 |
| Three-Year Utilization | | | | | |
| 2008 | 0 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Projected Patient Days |
| 2009 | 0 | 0 | 0 | 59,270 | 0 |
| 2010 | 0 | 59,680 | 0.0000 | 0 | 365 |
| TOTAL | 0 | | | | 0.0 |
| AVERAGE | 0 | | | | 0.60 (60%) |
| | | | | | 0 |
| | | | | | 0 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page C- 44

| Hospital | City | Hospital Planning Area: F-06 | Beds | 2010 Utilization | |
|--------------------------------------|------------------|--|-------------|-------------------------|---------------------|
| | | | | Admissions | Patient Days |
| Franklin Hospital 7/1/2011 10-087 | Benton | | 0 | 0 | 0 |
| Heartland Regional Medical Center | | Discontinued 4 bed Intensive Care category of service effective 3/21/2011. | | | |
| Herrin Hospital | Marion Herrin | | 18 | 257 | 4,152 |
| | | Planning Area Totals | 8 | 547 | 2,225 |
| | | | 26 | 804 | 6,377 |

Three-Year Utilization

| | 2008 | Estimated 2010 Total Population | Average Use Rate | Projected 2015 Total Population | Projected Patient Days | Days in Year 2015 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Beds Needed |
|----------------|----------------------------------|--|---------------------------------|--|---------------------------------------|----------------------------------|---|--------------------------------------|-----------------------------------|------------------------|
| TOTAL | 5,916 | 6,173 | | | | | | | | |
| AVERAGE | 2009 2010 TOTAL AVERAGE | 6,377 18,466 136,740 6,155 | 0.0450 | 137,920 | 6,208 | 365 | 17.0 | 0.60 (60%) | 28 | 2 |

**INVESTIGATION
Illinois Health Facilities and Services Review Board
Illinois Department of Public Health**

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Page C- 45
8/14/2013

Page C-

INTENSIVE CARE Category of Service

THE JOURNAL OF CLIMATE

**Inventory of Health Care Facilities and Services
and Need Determinations**

**Illinois Department of Public Health
Illinois Health Facilities and Services Review Board**

**Page D - 1
8/14/2013**

**COMPREHENSIVE PHYSICAL
REHABILITATION
Category of Service**

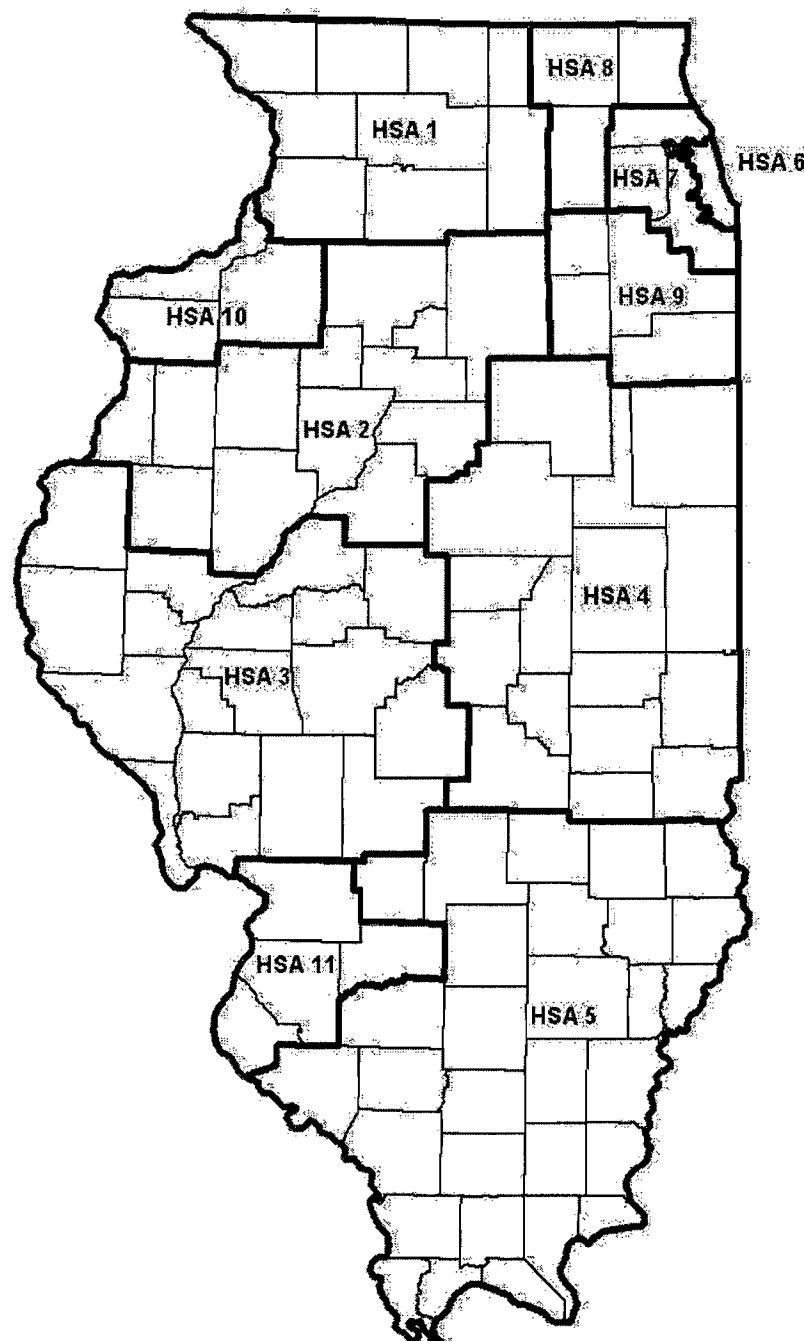
**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page D - 2
8/14/2013

For the Comprehensive Physical Rehabilitation category of service:

1. The planning areas are the designated Health Service Areas.



2. The target occupancy rate is 85% utilization.

**Inventory of Health Care Facilities and Services
and Need Determinations**

**Illinois Department of Public Health
Illinois Health Facilities and Services Review Board**

**Page D - 3
8/14/2013**

3. Bed need for Comprehensive Physical Rehabilitation is calculated by first determining the State minimum utilization rate. This is calculated by dividing the state total patient days for Comprehensive Physical Rehabilitation by the State estimated total population to get an overall use rate. This overall rate is multiplied by 0.6 (60%) to establish the *State minimum utilization rate*.

The *actual utilization rate* for the planning area is calculated by dividing area base year patient days for Comprehensive Physical Rehabilitation by the planning area total estimated base year population. The actual utilization rate is compared to the State minimum use rate; the *planned use rate* is the greater of the two.

The planned use rate is multiplied by the area projected total population five (5) years from the base year to calculate the projected patient days for the planning area. The patient days are divided by 365 to find the Average Daily Census, which is divided by 0.85 (85% utilization target) to determine the projected number of Comprehensive Physical Rehabilitation beds needed in the planning area. This number is compared to the current authorized Comprehensive Physical Rehabilitation beds to determine if additional beds are needed or if there is an excess of beds in the planning area.

COMPREHENSIVE PHYSICAL REHABILITATION CATEGORY OF SERVICE
Summary Information by Planning Area

| Planning Areas | Number of Facilities | 2010 Utilization | | Calculated Beds Needed | Additional Beds Needed | Excess Beds |
|------------------------|----------------------|------------------|----------------|------------------------|------------------------|-------------|
| | | Admissions | Patient Days | | | |
| Health Service Area 1 | 1 | 1,104 | 15,003 | 55 | 48 | 0 |
| Health Service Area 2 | 2 | 1,231 | 15,709 | 66 | 50 | 0 |
| Health Service Area 3 | 2 | 822 | 9,681 | 48 | 36 | 0 |
| Health Service Area 4 | 4 | 1,367 | 15,579 | 75 | 51 | 0 |
| Health Service Area 5 | 2 | 791 | 9,313 | 39 | 38 | 0 |
| Health Service Area 6 | 13 | 8,671 | 131,045 | 640 | 427 | 0 |
| Health Service Area 7 | 11 | 9,100 | 123,916 | 476 | 408 | 0 |
| Health Service Area 8 | 4 | 2,035 | 22,955 | 98 | 95 | 0 |
| Health Service Area 9 | 3 | 1,342 | 15,172 | 81 | 60 | 0 |
| Health Service Area 10 | 1 | 350 | 4,662 | 22 | 15 | 0 |
| Health Service Area 11 | 4 | 1,305 | 15,615 | 95 | 50 | 0 |
| STATE TOTALS | 47 | 28,118 | 378,650 | 1,695 | 1,278 | 0 |
| | | | | | | 417 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013

Page D- 5

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

| Hospital | | Comprehensive Physical Rehabilitation Planning Area: HSA 01 | | | | | | 2010 Utilization | | |
|---|----------|---|------------|--------------|--|--|--|------------------|--|--|
| Hospital | City | Beds | Admissions | Patient Days | | | | | | |
| Van Matre Healthsouth Rehabilitation Hospital 12/1/2011 Bed Change | Rockford | 55 | 1,104 | 15,003 | | | | | | |

Facility added 5 Rehabilitation beds to existing category of service; facility now authorized for 55 Rehabilitation beds.

| Hospital | | Comprehensive Physical Rehabilitation Planning Area: HSA 02 | | | | | | 2010 Utilization | | |
|--|--------|---|------------|--------------|--|--|--|------------------|--|--|
| Hospital | City | Beds | Admissions | Patient Days | | | | | | |
| Methodist Medical Center 8/16/2011 E-010-11 | Peoria | 39 | 653 | 7,512 | | | | | | |

Received exemption for change of ownership to Iowa Health System.
OSF Saint Francis Medical Center

| Hospital | | Comprehensive Physical Rehabilitation Planning Area: HSA 03 | | | | | | 2010 Utilization | | |
|--|-----------------------|---|------------|--------------|--|--|--|------------------|--|--|
| Hospital | City | Beds | Admissions | Patient Days | | | | | | |
| Blessing Hospital @ 11th Street Memorial Medical Center | Quincy Springfield | 18 | 394 | 4,776 | | | | | | |

| Hospital | | Comprehensive Physical Rehabilitation Planning Area: HSA 04 | | | | | | 2010 Utilization | | |
|--|-------------------------------------|---|------------------------------------|--------------------------|------------------------------|------------------------------|-----------------------|--------------------------------|------------------|----------------------------------|
| Hospital | City | Beds | Admissions | Patient Days | | | | | | |
| 2010 State Total Rehab Patient Days 406,560 | 2010 State Population 12,842,000 | Projected 2015 Area Population 0.0166 | Projected Rehab Use Rate 0.0190 | Days in Year 2015 365 | Average Daily Census 40.5 | Rehab Occupancy Rate 0.85 | Target Bed Need 48 | Projected Rehab Bed Need 48 | Excess Beds 7 | Projected Rehab Excess Beds 7 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

Comprehensive Physical Rehabilitation Planning Area: HSA 04

| Hospital | City | Beds | Admissions | Patient Days |
|--|---------|------|------------|--------------|
| Advocate BroMenn Regional Medical Center | Normal | 15 | 260 | 2,817 |
| Carle Foundation Hospital | Urbana | 15 | 405 | 4,653 |
| Presence Covenant Medical Center | Urbana | 25 | 400 | 4,627 |
| 10/1/2012 Name Change Formerly Provena Covenant Medical Center. | Decatur | 20 | 302 | 3,482 |
| St. Mary's Hospital | | | | |

卷之三

| Planning Area Totals | | | | | | 75 | 1,367 | 15,579 | | | |
|-------------------------------------|---------------------------------|---------------------------|--------------------|--------------------------|--------------------------------|--------------|----------------------|----------------------|--------------------------|--------------------------|-------------|
| 2010 State Total Rehab Patient Days | Estimated 2010 State Population | 2010 State Rehab Use Rate | 60% State Use Rate | 2010 Area Rehab Use Rate | Projected 2015 Area Population | Days in Year | Average Daily Census | Rehab Occupancy Rate | Projected Rehab Bed Need | Projected Rehab Bed Need | Excess Beds |
| 406,560 | 12,842,000 | 0.0317 | 0.0190 | 0.0186 | 837,300 | 15,905 | 365 | 43.6 | 51 | 51 | 24 |

| Hospital | City | Beds | Admissions | Patient Days |
|---------------------------------------|----------------------|------|------------|--------------|
| Good Samaritan Regional Health Center | Mount Vernon | 10 | 142 | 1,789 |
| Herrin Hospital | Herrin | 29 | 649 | 7,524 |
| | Planning Area Totals | 39 | 791 | 9,313 |

卷之三

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
 Page D- 7

COMPREHENSIVE PHYSICAL REHABILITATION Planning Area: HSA

| Hospital | | Comprehensive Physical Rehabilitation Planning Area: HSA | | Category of Service | | 2010 Utilization | |
|--|--|--|----------------------|---------------------|----------------------|----------------------|-----------------|
| | | City | Bed | Admissions | Beds | Admissions | Patient Days |
| Advocate Illinois Masonic Medical Center | | Chicago | 22 | 371 | 371 | 371 | 4,867 |
| Holy Cross Hospital | | Chicago | 34 | 410 | 410 | 410 | 4,259 |
| 8/17/2011 10-081 | Facility abandoned permit for change of ownership. | | | | | | |
| 12/10/2012 12-079 | Approved for Change of Ownership. | | | | | | |
| Louis A. Weiss Memorial Hospital | | Chicago | 26 | 387 | 387 | 387 | 4,096 |
| Mercy Hospital & Medical Center | | Chicago | 24 | 216 | 216 | 216 | 1,889 |
| 5/14/2013 E-015-13 | Received exemption for change of ownership. | | | | | | |
| Presence Resurrection Medical Center | | Chicago | 65 | 1,086 | 1,086 | 1,086 | 13,477 |
| 10/1/2012 Name Change | Formerly Resurrection Medical Center. | | | | | | |
| Presence Saint Joseph Hospital | | Chicago | 23 | 434 | 434 | 434 | 4,104 |
| 10/1/2012 Name Change | Formerly Saint Joseph Hospital. | | | | | | |
| Presence Saint Mary Of Nazareth Hospital | | Chicago | 15 | 285 | 285 | 285 | 3,365 |
| 10/1/2012 Name Change | Formerly Saint Mary of Nazareth Hospital. | | | | | | |
| Rehabilitation Institute of Chicago | | Chicago | 242 | 2,472 | 2,472 | 2,472 | 53,221 |
| 6/30/2012 Bed Change | Added 17 Rehabilitation beds to existing facility; facility now has 182 authorized Rehabilitation beds. | | | | | | |
| 2/5/2013 12-092 | Received permit to discontinue hospital with 182 Rehabilitation beds and to establish hospital with 242 Rehabilitation beds. | | | | | | |
| Rush University Medical Center | | Chicago | 59 | 1,099 | 1,099 | 1,099 | 13,486 |
| Schwab Rehabilitation Center | | Chicago | 81 | 1,247 | 1,247 | 1,247 | 19,913 |
| Shriners Hospital for Children | | Chicago | 6 | 0 | 0 | 0 | 0 |
| Swedish Covenant Hospital | | Chicago | 25 | 338 | 338 | 338 | 4,275 |
| University of Illinois Hospital at Chicago | | Chicago | 18 | 326 | 326 | 326 | 4,093 |
| Planning Area Totals | | | 640 | 8,671 | 8,671 | 8,671 | 131,045 |
| 2010 State | Estimated | 2010 State | Projected | Days in Year | Average Daily Census | Rehab Occupancy Rate | Projected Rehab |
| Total Rehab Patient Days | | 2010 State Population | 2015 Area Population | Patient Days | 2015 Census | Rate | Rehab Bed Need |
| 406,560 | | 12,842,000 | 2,724,800 | 132,332 | 365 | 362.6 | 0.85 |
| | | 0.0190 | 0.0486 | | | | 427 |
| | | 0.0317 | | | | | 213 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

COMPREHENSIVE PHYSICAL REHABILITATION Planning Area: HSA 07

| Hospital | City | Beds | Admissions | Patient Days |
|--|---|------|------------|--------------|
| Adventist Hinsdale Hospital | Hinsdale | 15 | 325 | 3,414 |
| Advocate Christ Medical Center | Oak Lawn | 37 | 904 | 12,402 |
| Advocate Lutheran General Hospital | Park Ridge | 45 | 897 | 12,534 |
| Alexian Brothers Medical Center | Elk Grove Village | 66 | 1,474 | 19,924 |
| Evanston Hospital | Evanston | 22 | 434 | 5,224 |
| Franciscan St. James Health-Chicago Heights | Chicago Heights | 30 | 492 | 6,497 |
| Ingalls Memorial Hospital | Harvey | 52 | 718 | 10,783 |
| 3/14/2012 Board Order | Decreased Rehabilitation beds by 1; facility now has 52 Rehabilitation beds. | | | |
| Loyola University Medical Center/Foster G. McGaw | Maywood | 32 | 732 | 10,111 |
| 5/14/2013 E-011-13 | Received exemption for change of ownership. | | | |
| Marianjoy Rehabilitation Center | Wheaton | 101 | 2,452 | 34,085 |
| 8/6/2013 Bed Change | Converted 7 beds from Comprehensive Rehabilitation to Nursing Care; facility now has 101 Comprehensive Rehabilitation bed | | | |
| Oak Forest Hospital | Oak Forest | 0 | 283 | 4,129 |
| 8/16/2011 11-037 | Received permit for discontinuation of facility, including 58 bed Rehabilitation Care category of service. | | | |
| Rush Oak Park Hospital | Oak Park | 36 | 215 | 2,537 |
| VHS Westlake Hospital | Melrose Park | 40 | 174 | 2,276 |
| Planning Area Totals | | 476 | 9,100 | 123,916 |

| 2010 State Total Rehab Patient Days | Estimated 2010 State Population | 2010 State Rehab Use Rate | 60% State Use Rate | 2010 Area Rehab Use Rate | Projected 2015 Area Population | Days in Year | Average Daily Census | Rehab Occupancy Rate | Projected Bed Need | Projected Rehab Bed Need | Excess Beds |
|-------------------------------------|---------------------------------|---------------------------|--------------------|--------------------------|--------------------------------|--------------|----------------------|----------------------|--------------------|--------------------------|-------------|
| 406,560 | 12,842,000 | 0.0317 | 0.0190 | 0.0362 | 3,490,000 | 126,467 | 365 | 346.5 | 0.85 | 408 | 68 |
| Planning Area Totals | | | | | | | | | | | |
| 2010 State Total Rehab Patient Days | Estimated 2010 State Population | 2010 State Rehab Use Rate | 60% State Use Rate | 2010 Area Rehab Use Rate | Projected 2015 Area Population | Days in Year | Average Daily Census | Rehab Occupancy Rate | Projected Bed Need | Projected Rehab Bed Need | Excess Beds |
| 406,560 | 12,842,000 | 0.0317 | 0.0190 | 0.0150 | 1,556,100 | 29,558 | 365 | 81.0 | 0.85 | 95 | 3 |
| Planning Area Totals | | | | | | | | | | | |

Comprehensive Physical Rehabilitation Planning Area: HSA 08

| Hospital | City | Beds | Admissions | Patient Days |
|--|---|------|------------|--------------|
| Centegra Hospital - McHenry | McHenry | 15 | 286 | 3,598 |
| Presence Saint Joseph Hospital - Elgin | Elgin | 40 | 1,083 | 10,654 |
| 12/1/2011 Bed Change | Added 6 Rehabilitation beds to existing category of service; facility now has 40 Rehabilitation beds. | | | |
| 10/1/2012 Name Change | Formerly Provena Saint Joseph Hospital. | | | |
| Rush Copley Medical Center | Aurora | 18 | 285 | 3,275 |
| Vista Medical Center West | Waukegan | 25 | 381 | 5,428 |
| Planning Area Totals | | 98 | 2,035 | 22,955 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

| Comprehensive Physical Rehabilitation Planning Area: HSA 09 | | | 2010 Utilization | | |
|--|-----------|------|------------------|--------------|--|
| Hospital | City | Beds | Admissions | Patient Days | |
| Presence Saint Joseph Medical Center 10/1/2012 Name Change Formerly Provena Saint Joseph Medical Center. | Joliet | 32 | 547 | 6,502 | |
| Riverside Medical Center 3/25/2013 Bed Change Added 6 Rehabilitation beds; facility now authorized for 25 Rehabilitation beds. | Kankakee | 25 | 408 | 4,447 | |
| Silver Cross Hospital 2/26/2012 Licensure Hospital licensed for operation at 1900 Silver Cross Boulevard in New Lenox. | New Lenox | 24 | 387 | 4,223 | |

| Planning Area Totals | | | 2010 Utilization | | |
|-------------------------------------|---------------------------------|--------------------------|--------------------------------|------------------------------|-------------------|
| 2010 State Total Rehab Patient Days | 2010 State Rehab Use Population | 2010 Area Rehab Use Rate | Projected 2015 Area Population | Projected Rehab Patient Days | Days in Year 2015 |
| 406,560 12,842,000 | 0.0317 0.0190 | 0.0158 0.0190 | 978,200 18,581 | 365 365 | 50.9 50.9 |

| Comprehensive Physical Rehabilitation Planning Area: HSA 10 | | | 2010 Utilization | | |
|---|----------------------|------|------------------|--------------|--|
| Hospital | City | Beds | Admissions | Patient Days | |
| Trinity Medical Center - Rock Island | Rock Island | 22 | 350 | 4,662 | |
| | Planning Area Totals | 22 | 350 | 4,662 | |

| Comprehensive Physical Rehabilitation Planning Area: HSA 11 | | | 2010 Utilization | | |
|---|-------------------------------------|----------------|------------------|-------------------------|--|
| Hospital | City | Beds | Admissions | Patient Days | |
| Anderson Hospital 8/20/2012 Bed Change Added 3 Rehabilitation beds to an existing category of service; facility now authorized for 20 Rehabilitation beds. | Maryville | 20 | 344 | 4,051 | |
| Gateway Regional Medical Center Saint Clare's Hospital 11/16/2011 Bed Change Added 4 beds to existing category of service; facility now authorized for 28 Rehabilitation beds. | Granite City Alton Belleville | 14 28 33 | 95 326 540 | 1,154 3,839 6,571 | |
| | Planning Area Totals | 95 | 1,305 | 15,615 | |

| Comprehensive Physical Rehabilitation Planning Area: HSA 12 | | | 2010 Utilization | | |
|---|-------------------------------------|--------------------|--------------------------------|------------------------------|-------------------|
| Hospital | City | Beds | Admissions | Patient Days | |
| Anderson Hospital 8/20/2012 Bed Change Added 3 Rehabilitation beds to an existing category of service; facility now authorized for 20 Rehabilitation beds. | Maryville | 20 | 344 | 4,051 | |
| Gateway Regional Medical Center Saint Clare's Hospital 11/16/2011 Bed Change Added 4 beds to existing category of service; facility now authorized for 28 Rehabilitation beds. | Granite City Alton Belleville | 14 28 33 | 95 326 540 | 1,154 3,839 6,571 | |
| | Planning Area Totals | 95 | 1,305 | 15,615 | |
| 2010 State Total Rehab Patient Days | 2010 State Rehab Use Population | 2010 Area Use Rate | Projected 2015 Area Population | Projected Rehab Patient Days | Days in Year 2015 |
| 406,560 12,842,000 | 0.0317 0.0190 | 0.0256 0.0256 | 609,400 15,587 | 365 365 | 42.7 42.7 |
| | | | | | |
| Excess Beds | Bed Need | Occupancy Rate | Projected Rehab Bed Need | Projected Occupancy Rate | Rehab Target |
| 45 | 50 | 0.85 | 60 | 0.85 | 55 |

**Inventory of Health Care Facilities and Services
and Need Determinations**

**Illinois Department of Public Health
Illinois Health Facilities and Services Review Board**

**Page E - 1
8/14/2013**

**ACUTE MENTAL ILLNESS
Category of Service**

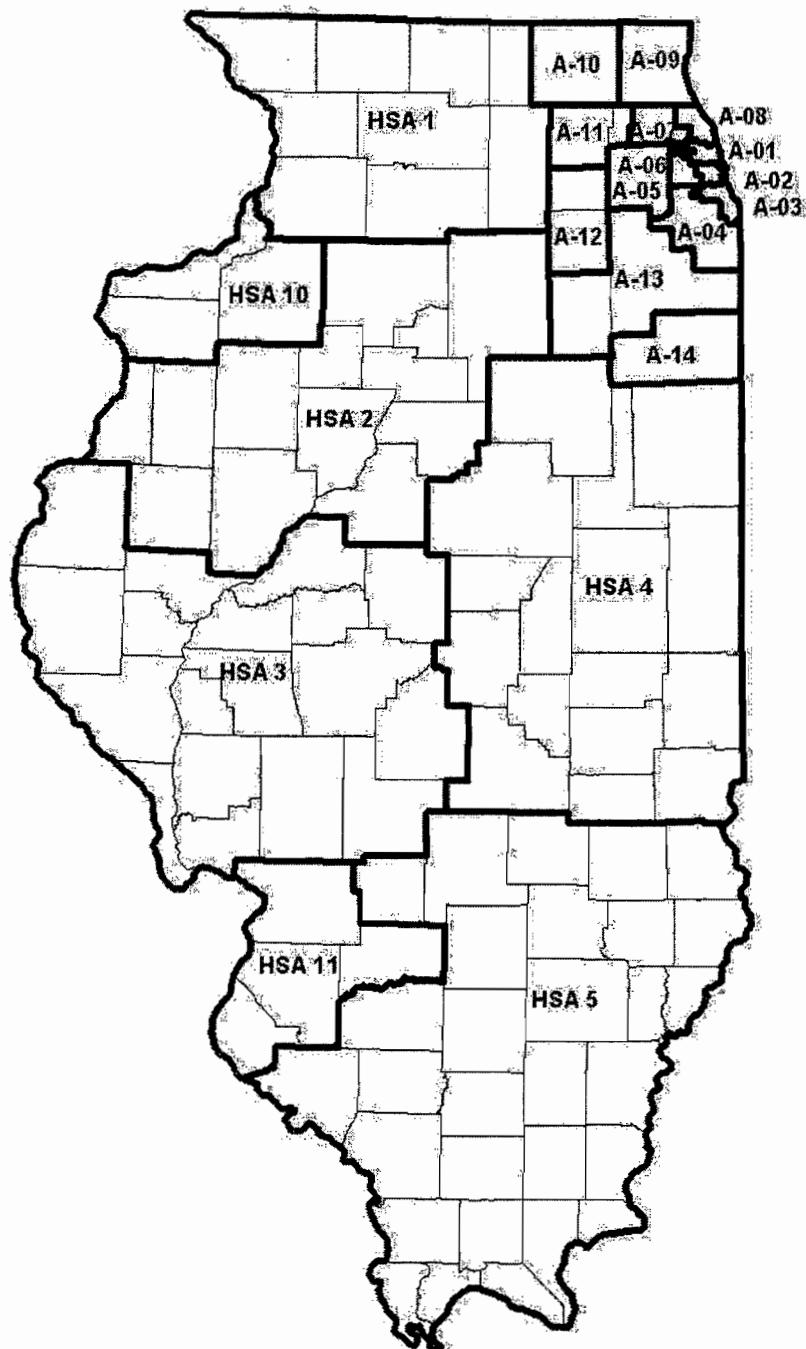
**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page E - 2
8/14/2013

For the Acute Mental Illness category of service:

1. For the area covered by Health Service Areas 6, 7, 8, and 9, the planning areas are the Medical-Surgical/Pediatrics planning areas A-01 through A-14. For the remainder of the state, the planning areas are the Health Service Areas 1, 2, 3, 4, 5, 10 and 11.



**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page E - 3
8/14/2013

2. Occupancy target is 85% utilization.
3. Bed need for Acute Mental Illness category of service is calculated by first multiplying the projected planning area population five (5) years from the base year by a minimum bed rate of .11 per 1,000 population to establish the minimum number of Acute Mental Illness beds needed in the planning area.

Next, the actual utilization rate is calculated by dividing the planning area base year patient days by the planning area base year total estimated population. This actual base year utilization rate is multiplied by the projected planning area population five (5) years from the base year to find projected patient days. This patient days figure is divided by 365 to determine Average Daily Census, which is divided by 0.85, to factor in the 85 percent target utilization rate, to arrive at projected beds needed for the planning area.

The planning area Acute Mental Illness bed need is the greater of the calculated minimum bed need and the projected bed need based on actual utilization figures. The planned use rate is multiplied by the projected area population to find projected patient days. The patient days are divided by 365 to calculate Average Daily Census, which is divided by 0.85 (85% utilization target) to project the number of Acute Mental Illness beds needed.

The number of Acute Mental Illness beds needed in the planning area is compared to the number of authorized Acute Mental Illness beds in the planning area to determine if there is a need for additional beds or if there are excess beds in the planning area.

Inventory of Health Care Facilities and Services
and Need Determinations

Page E - 4
8/14/2013

ACUTE MENTAL ILLNESS CARE CATEGORY OF SERVICE
Existing Beds, Beds Needed, and Additional Beds Needed or Excess Beds
By Planning Area

| Planning Areas | Existing Beds | Calculated Beds Needed | Additional Beds Needed | Existing Excess Beds |
|-----------------------|---------------|------------------------|------------------------|----------------------|
| HSA 1 | 66 | 75 | 9 | 0 |
| HSA 2 | 124 | 88 | 0 | 36 |
| HSA 3 | 213 | 144 | 0 | 69 |
| HSA 4 | 194 | 116 | 0 | 78 |
| HSA 5 | 65 | 68 | 3 | 0 |
| HSA 6 - AREA A-01 | 419 | 357 | 0 | 62 |
| HSA 6 - AREA A-02 | 704 | 594 | 0 | 110 |
| HSA 6 - AREA A-03 | 210 | 134 | 0 | 76 |
| HSA 6 & 7 - AREA A-04 | 188 | 131 | 0 | 57 |
| HSA 7 - AREA A-05 | 235 | 228 | 0 | 7 |
| HSA 7 - AREA A-06 | 334 | 219 | 0 | 115 |
| HSA 7 - AREA A-07 | 515 | 393 | 0 | 122 |
| HSA 7 - AREA A-08 | 21 | 50 | 29 | 0 |
| HSA 8 - AREA A-09 | 59 | 78 | 19 | 0 |
| HSA 8 - AREA A-10 | 36 | 34 | 0 | 2 |
| HSA 7 & 8 - AREA A-11 | 30 | 45 | 15 | 0 |
| HSA 8 & 9 - AREA A-12 | 95 | 56 | 0 | 39 |
| HSA 9 - AREA A-13 | 51 | 82 | 31 | 0 |
| HSA 9 - AREA A-14 | 75 | 48 | 0 | 27 |
| HSA 10 | 54 | 48 | 0 | 6 |
| HSA 11 | 167 | 116 | 0 | 51 |
| STATE TOTALS | 3,855 | 3,104 | 106 | 857 |

**Illinois Health Facilities and Services Review Board
Illinois Department of Public Health**

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page E-5

ACUTE MENTAL ILLNESS Category of Service

| Acute Mental Illness Planning Area: 01 | | | | | | 2010 Utilization | | | | | |
|--|--|-----------------------------|--------------------------|---------------------------------|---------------|--------------------------------|-----------------------|---------------------|------------------|-------------|-------------|
| Hospital | City | Beds | Admissions | Planned | Patient Days | Beds | Admissions | Planned | Patient Days | | |
| Katherine Shaw Bethea Hospital | Dixon | 14 | 526 | | 3,169 | | | | | | |
| Rockford Memorial Hospital | Rockford | 20 | 676 | | 2,737 | | | | | | |
| 4/24/2012 E-007-11 | Abandoned change of ownership exemption. | | | | | | | | | | |
| Swedish American Hospital | Rockford | 32 | 1,078 | | 6,493 | | | | | | |
| | | Planning Area Totals | 66 | 2,280 | 12,399 | | | | | | |
| Acute Mental Illness Planning Area: 02 | | | | | | 2010 Utilization | | | | | |
| Hospital | City | Beds | Admissions | Planned | Patient Days | Beds | Admissions | Planned | Patient Days | | |
| Galesburg Cottage Hospital | Galesburg | 12 | 263 | | 2,945 | | | | | | |
| Methodist Medical Center | Peoria | 68 | 2,623 | | 20,116 | | | | | | |
| 8/16/2011 E-010-11 | Received exemption for change of ownership to Iowa Health System. | | | | | | | | | | |
| OSF Saint Elizabeth Medical Center | Ottawa | 26 | 946 | | 4,452 | | | | | | |
| Proctor Community Hospital | Peoria | 18 | 0 | | 0 | | | | | | |
| 10/12/2011 11-063 | Permit issued to establish 18 bed Acute Mental Illness category of service at existing facility. | | | | | | | | | | |
| | Planning Area Totals | 124 | 3,832 | 27,513 | | | | | | | |
| Acute Mental Illness Planning Area: 03 | | | | | | 2010 Utilization | | | | | |
| Hospital | City | Beds | Admissions | Planned | Patient Days | Beds | Admissions | Planned | Patient Days | | |
| Blessing Hospital @ 11th Street | Quincy | 41 | 0 | | 0 | | | | | | |
| 7/21/2011 11-018 | Received permit to establish a 41 bed Acute Mental Illness category of service. | | | | | | | | | | |
| Blessing Hospital @ 14th Street | Quincy | 0 | 1,645 | | 9,520 | | | | | | |
| 7/21/2011 11-018 | Received permit to discontinue 56 bed Acute Mental Illness category of service. | | | | | | | | | | |
| Lincoln Prairie Behavioral Center | Springfield | 88 | 1,296 | | 16,659 | | | | | | |
| Memorial Medical Center | Springfield | 44 | 1,143 | | 10,458 | | | | | | |
| St. John's Hospital | Springfield | 40 | 888 | | 7,928 | | | | | | |
| | Planning Area Totals | 213 | 4,972 | 44,565 | | | | | | | |
| Estimated 2010 Total Population | | | | | | 2010 Utilization | | | | | |
| Estimated 2010 Total Population | Minimum Beds per 1,000 | AMI Bed Need | Experienced AMI Use Rate | Projected 2015 Total Population | Days in Year | Projected Average Daily Census | Target Occupancy Rate | Calculated Bed Need | Planned Bed Need | Excess Beds | Excess Beds |
| 581,900 | 0.11 | 64 | 76.6 | 582,200 | 44,588 | 365 | 0.85 | 39 | 75 | 0 | 69 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

ACUTE MENTAL ILLNESS Category of Service

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page E- 8

| ACUTE MENTAL ILLNESS Category of Service | | | | | | |
|--|---|--|---------------------------------|-------------------|--------------------------------|-----------------------|
| Acute Mental Illness Planning Area: A-02 | | | | | 2010 Utilization | |
| Hospital | | City | Beds | Admissions | Patient Days | |
| Garfield Park Hospital | 2/11/2013 09-015 | Chicago | 88 | 0 | 0 | |
| | 5/14/2013 13-009 | Facility licensed for operation with 88 Acute Mental Illness beds. Received permit for change of ownership. | | | 0 | |
| Loretto Hospital | | Chicago | 76 | 3,052 | 21,968 | |
| Mount Sinai Hospital Medical Center | | Chicago | 28 | 1,388 | 8,082 | |
| Norwegian American Hospital | | Chicago | 37 | 1,619 | 10,636 | |
| Presence Saint Mary Of Nazareth Hospital | 10/1/2012 Name Change | Formerly Saint Mary of Nazareth Hospital. | 120 | 4,909 | 40,724 | |
| Presence St. Elizabeth's Hospital | 10/1/2012 Name Change | Formerly St. Elizabeth's Hospital. | 40 | 1,125 | 14,153 | |
| Rush University Medical Center | | Chicago | 70 | 1,498 | 15,894 | |
| St. Anthony Hospital | | Chicago | 42 | 1,005 | 8,979 | |
| UHS Hartgrove Hospital | | Chicago | 150 | 3,216 | 48,614 | |
| University of Illinois Hospital at Chicago | | Chicago | 53 | 1,012 | 13,435 | |
| Planning Area Totals | | | | | 704 | 18,824 |
| | | | | | | 182,485 |
| Estimated 2010 Total Population | Minimum Beds per 1,000 | Experienced AMI Bed Need | Projected 2015 Total Population | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate |
| 571,400 | 0.11 | 63 | 319.4 | 576,700 | 184,178 | 365 |
| Acute Mental Illness Planning Area: A-03 | | | | | 0.85 | 594 |
| Hospital | | City | Beds | Admissions | Patient Days | |
| Jackson Park Hosp. Foundation | | Chicago | 86 | 3,731 | 21,390 | |
| Mercy Hospital & Medical Center | | Chicago | 39 | 1,393 | 8,475 | |
| 5/14/2013 E-015-13 | Received exemption for change of ownership. | | | | 0 | |
| Roseland Community Hospital | | Chicago | 30 | 0 | 0 | |
| 7/1/2011 09-063 | Permit issued 4/20/2010 to establish a 30 bed Acute Mental Illness category of service. | | | | 0 | |
| South Shore Hospital | 7/1/2011 10-021 | Chicago | 15 | 0 | 0 | |
| St. Bernard Hospital | | Chicago | 40 | 1,546 | 11,335 | |
| | | | 210 | 6,670 | 41,200 | |
| Estimated 2010 Total Population | Minimum Beds per 1,000 | Experienced AMI Bed Need | Projected 2015 Total Population | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate |
| 787,400 | 0.11 | 87 | 52.3 | 791,750 | 41,428 | 365 |
| | | | | | 113.5 | 0.85 |
| | | | | | 134 | 134 |
| | | | | | | 76 |

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

| ACUTE MENTAL ILLNESS Category of Service | | | | | | | | | |
|--|---|--|--------------------------|---------------------------------|--------------|--------------------------------|-----------------------|---------------------|------------------|
| Hospital | | Acute Mental Illness Planning Area: A-04 | | | | 2010 Utilization | | | |
| | | City | | Bed | | Admissions | | Patient Days | |
| Hospital | | City | | Patient Days | | Average Daily Census | | Bed | |
| Advocate Christ Medical Center | Reduced authorized Acute Mental Illness beds by 12; hospital now authorized for 39 Acute Mental Illness beds. | Oak Lawn | | | | 39 | | 1,633 | 9,450 |
| 7/23/2012 Board Action | | Harvey | | | | 68 | | 1,720 | 10,031 |
| Ingalls Memorial Hospital | | Evergreen Park | | | | 24 | | 699 | 4,151 |
| Little Company of Mary Hospital | | Blue Island | | | | 14 | | 0 | 0 |
| MetroSouth Medical Center | | | | | | | | | |
| 10/30/2012 12-073 | Received permit to establish 14 bed Acute Mental Illness category of service. | Palos Heights | | | | 43 | | 1,189 | 5,836 |
| Palos Community Hospital | | | | | | 188 | | 5,241 | 29,468 |
| | | Planning Area Totals | | | | | | | |
| Estimated | Minimum Beds per 1,000 Population | AMI Bed Need | Experienced AMI Use Rate | Projected 2015 Total Population | Days in Year | Projected Average Daily Census | Target Occupancy Rate | Calculated Bed Need | Planned Bed Need |
| 2010 Total Population | 1,170,900 | 0.11 | 131 | 25.2 | 1,190,440 | 29,960 | 365 | 82.1 | 0.85 |
| | | | | | | | | 97 | 131 |
| | | | | | | | | | 57 |
| 2010 Utilization | | | | | | | | | |

| ACUTE MENTAL ILLNESS Category of Service | | | | | | | | | |
|--|---|--|--------------------------|---------------------------------|--------------|--------------------------------|-----------------------|---------------------|------------------|
| Hospital | | Acute Mental Illness Planning Area: A-05 | | | | 2010 Utilization | | | |
| | | City | | Bed | | Admissions | | Patient Days | |
| Hospital | | City | | Patient Days | | Average Daily Census | | Bed | |
| Adventist Glen Oaks Medical Center | | Glendale Heights | | | | 61 | | 2,348 | 18,074 |
| Adventist Hinsdale Hospital | | Hinsdale | | | | 17 | | 788 | 5,408 |
| Advocate Good Samaritan Hospital | | Downers Grove | | | | 41 | | 1,147 | 9,496 |
| Central DuPage Hospital | | Winfield | | | | 15 | | 1,373 | 5,482 |
| Elmhurst Memorial Hospital - Bertheau Avenue | | Elmhurst | | | | 0 | | 740 | 4,404 |
| 4/17/2012 12-006 | Received permit to discontinue 18 bed Acute Mental Illness category of service. | Naperville | | | | 101 | | 3,864 | 26,243 |
| Linden Oaks Hospital | | | | | | 235 | | 10,260 | 69,107 |
| | | Planning Area Totals | | | | | | | |
| Estimated | Minimum Beds per 1,000 Population | AMI Bed Need | Experienced AMI Use Rate | Projected 2015 Total Population | Days in Year | Projected Average Daily Census | Target Occupancy Rate | Calculated Bed Need | Planned Bed Need |
| 2010 Total Population | 917,430 | 0.11 | 103 | 75.3 | 939,710 | 70,785 | 365 | 193.9 | 0.85 |
| | | | | | | | | 228 | 228 |
| | | | | | | | | | 7 |
| 2010 Utilization | | | | | | | | | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

8/14/2013
Page E-10

ACUTE MENTAL ILLNESS Category of Service

| Hospital | Acute Mental Illness Planning Area: | A-06 | <u>2010 Utilization</u> | | | | | |
|--|---|--------------|-------------------------|------------|------------------------------|-----------------------------|------------------------|--------------|
| | City | | Beds | Admissions | Projected Days in Year | Target Occupancy Rate | Planned Bed Need | Patient Days |
| Gottlieb Memorial Hospital 5/14/2013 E-012-13 | Received exemption for change of ownership. | Melrose Park | 12 | 215 | | | | 3,300 |
| MacNeal Memorial Hospital | Berwyn | | | | 62 | 2,031 | 14,801 | |
| Riveredge Hospital | Forest Park | | | | 210 | 2,884 | 39,947 | |
| VHS Westlake Hospital 2/8/2013 Bed Change | Melrose Park | | 50 | 808 | | | | 9,258 |

Added 17 beds to existing category of service; facility now has 50 authorized Acute Mental Illness beds.

| Hospital | Planning Area Totals | City | <u>2010 Utilization</u> | | | | | |
|---|---------------------------------|-----------------------------|---|-------------------|------------------------------|-----------------------------|------------------------|--------------|
| | | | Beds | Admissions | Projected Days in Year | Target Occupancy Rate | Planned Bed Need | Patient Days |
| Estimated 2010 Total Population 490,430 | Minimum AMI Beds per 1,000 0.11 | Experienced AMI Use Rate 54 | Projected 2015 Total Population 494,890 | Days in Year 2018 | Projected Daily Census 365 | Target Occupancy Rate 0.85 | Planned Bed Need 219 | 67,306 |
| | | | | | | | | |

Acute Mental Illness Planning Area:

| Hospital | Planning Area Totals | City | <u>2010 Utilization</u> | | | | | |
|--|----------------------|------|-------------------------|------------|------------------------------|-----------------------------|------------------------|--------------|
| | | | Beds | Admissions | Projected Days in Year | Target Occupancy Rate | Planned Bed Need | Patient Days |
| Advocate Lutheran General Hospital | Park Ridge | | 55 | 1,283 | | | | 11,432 |
| Alexian Brothers Behavioral Hospital | Hoffman Estates | | 141 | 6,101 | | | | 46,541 |
| Maryville Academy / Scott A. Nolan Center 3/14/2012 Board Order | Des Plaines | | 125 | 909 | | | | 12,276 |
| Northwest Community Hospital | Arlington Heights | | 32 | 1,407 | | | | 9,188 |
| Streamwood Behavioral Health Center | Streamwood | | 162 | 2,595 | | | | 41,423 |

Acute Mental Illness Planning Area:

| Hospital | Planning Area Totals | City | <u>2010 Utilization</u> | | | | | |
|---|---------------------------------|-----------------------------|---|-------------------|------------------------------|-----------------------------|------------------------|--------------|
| | | | Beds | Admissions | Projected Days in Year | Target Occupancy Rate | Planned Bed Need | Patient Days |
| Estimated 2010 Total Population 626,950 | Minimum AMI Beds per 1,000 0.11 | Experienced AMI Use Rate 70 | Projected 2015 Total Population 633,130 | Days in Year 2018 | Projected Daily Census 365 | Target Occupancy Rate 0.85 | Planned Bed Need 393 | 120,860 |
| | | | | | | | | |

Permit issued 6/8/2010 to discontinue 42-bed Acute Mental Illness category of service.

| Hospital | Planning Area Totals | City | <u>2010 Utilization</u> | | | | | |
|------------------------------------|----------------------|------|-------------------------|------------|------------------------------|-----------------------------|------------------------|--------------|
| | | | Beds | Admissions | Projected Days in Year | Target Occupancy Rate | Planned Bed Need | Patient Days |
| Evanston Hospital | Evanston | | 21 | 762 | | | | 5,912 |
| Skokie Hospital 7/1/2011 10-008 | Skokie | | 0 | 346 | | | | 2,679 |

| Estimated 2010 Total Population 448,250 | Minimum AMI Beds per 1,000 0.11 | Experienced AMI Use Rate 50 | Projected 2015 Total Population 455,290 | Days in Year 2018 | Projected Daily Census 365 | Target Occupancy Rate 0.85 | Planned Bed Need 28 | Patient Days 50 |
|---|---------------------------------|-----------------------------|---|-------------------|----------------------------|----------------------------|---------------------|-----------------|
| | | | | | | | | |

29

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013

Page E-11

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: A-09

| Hospital | City | Beds | Admissions | Patient Days |
|--|-----------------------------|-----------|--------------|---------------|
| Advocate Good Shepherd Hospital 7/1/2011 10-037 | Barrington | 0 | 111 | 715 |
| Highland Park Hospital | Highland Park | 13 | 553 | 3,393 |
| Vista Medical Center West | Waukegan | 46 | 1,542 | 10,141 |
| | Planning Area Totals | 59 | 2,206 | 14,249 |

Acute Mental Illness Planning Area: A-10

| Hospital | City | Beds | Admissions | Patient Days |
|---|-----------------------------|-----------|--------------|--------------|
| Centegra Specialty Hospital - Woodstock | Woodstock | 36 | 1,125 | 7,317 |
| | Planning Area Totals | 36 | 1,125 | 7,317 |

Acute Mental Illness Planning Area: A-11

| Hospital | City | Beds | Admissions | Patient Days |
|--|-----------------------------|-----------|--------------|--------------|
| Presence Saint Joseph Hospital - Elgin 10/1/2012 Name Change Formerly Provena Saint Joseph Hospital. | Elgin | 30 | 1,208 | 6,163 |
| | Planning Area Totals | 30 | 1,208 | 6,163 |

Acute Mental Illness Planning Area: A-12

| Hospital | City | Beds | Admissions | Patient Days |
|--|-----------------------------|-----------|--------------|---------------|
| Presence Mercy Medical Center 10/1/2012 Name Change Formerly Provena Mercy Center. | Aurora | 95 | 2,568 | 16,699 |
| | Planning Area Totals | 95 | 2,568 | 16,699 |

Acute Mental Illness Planning Area: A-13

| Hospital | City | Beds | Admissions | Patient Days |
|--|----------------------------------|--|--------------------------------------|-----------------------------|
| Estimated 2010 Total Population 385,950 | Minimum Beds per 1,000 0.11 | Projected 2015 Total Population 408,690 | Projected 2018 Patient Days 6,526 | Calculated Bed Need 0.85 |
| | AMI Bed Need 45 | | Daily Census 365 | Bed Need 21 |
| | Experienced AMI Use Rate 16.0 | | Occupancy Rate 17.9 | Excess Beds 45 |
| | | | | Needed Beds 15 |
| | | | | |
| | | | | 2010 Utilization |
| | | | | |
| | | | | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page E-12

ACUTE MENTAL ILLNESS Category of Service

| | | Acute Mental Illness Planning Area: A-13 | | | | | | 2010 Utilization | | | | | |
|---|--|--|---------------------------------|------------------------|-------------------|--------------------------------|-----------------------|---------------------|------------------|-------------|--------------|--|--|
| Hospital | | City | | | Beds | | | Admissions | | | Patient Days | | |
| Presence Saint Joseph Medical Center 10/1/2012 Name Change | Formerly Provena Saint Joseph Medical Center. | Joliet | | | 31 | | | 1,395 | | | 9,359 | | |
| Silver Cross Hospital 2/26/2012 Licensure | Hospital licensed for operation at 1900 Silver Cross Boulevard in New Lenox. | New Lenox | | | 20 | | | 728 | | | 3,725 | | |
| Planning Area Totals | | | | | | | | | | | | | |
| Estimated 2010 Total Population | Minimum Beds per 1,000 | Experienced AMI Bed Need | Projected 2015 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Calculated Bed Need | Planned Bed Need | Beds Needed | Beds Needed | | |
| 729,000 | 0.11 | 82 | 17.9 | 742,230 | 13,321 | 365 | 36.5 | 0.85 | 43 | 82 | 31 | | |
| Hospital | | City | | | Beds | | | Admissions | | | Patient Days | | |
| Presence Saint Mary's Hospital 10/1/2012 Name Change | Formerly Provena St. Mary's Hospital. | Kankakee | | | 25 | | | 598 | | | 3,247 | | |
| Riverside Medical Center | | Kankakee | | | 50 | | | 1,300 | | | 11,483 | | |
| Planning Area Totals | | | | | | | | | | | | | |
| Estimated 2010 Total Population | Minimum Beds per 1,000 | Experienced AMI Bed Need | Projected 2015 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Calculated Bed Need | Planned Bed Need | Beds Needed | Excess Beds | | |
| 113,510 | 0.11 | 13 | 129.8 | 114,320 | 14,835 | 365 | 40.6 | 0.85 | 48 | 48 | 27 | | |
| Hospital | | City | | | Beds | | | Admissions | | | Patient Days | | |
| Trinity Medical Center - Rock Island | | Rock Island | | | 54 | | | 2,478 | | | 14,909 | | |
| Planning Area Totals | | | | | | | | | | | | | |
| Estimated 2010 Total Population | Minimum Beds per 1,000 | Experienced AMI Bed Need | Projected 2015 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Calculated Bed Need | Planned Bed Need | Beds Needed | Excess Beds | | |
| 214,500 | 0.11 | 23 | 69.5 | 213,500 | 14,839 | 365 | 40.7 | 0.85 | 48 | 48 | 6 | | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page E-13

| | | ACUTE MENTAL ILLNESS Category of Service | | | 2010 Utilization | | | | | |
|---------------------------------|--|--|---------------------------------|-----------------------------|--------------------------------|-----------------------|---------------------|------------------|-------------|----|
| Hospital | City | Acute Mental Illness Planning Area: | 11 | Beds | Admissions | Patient Days | | | | |
| Alton Memorial Hospital | Alton | | | 20 | 208 | 2,182 | | | | |
| Gateway Regional Medical Center | Granite City | | | 100 | 3,282 | 20,487 | | | | |
| Kenneth Hall Regional Hospital | East St. Louis | | | 0 | 931 | 4,290 | | | | |
| 7/1/2011 11-005 | Permit issued 5/10/2011 to discontinue operation, including 39 Acute Mental Illness beds. | | | | | | | | | |
| St. Elizabeth Hospital | Belleville | | | 35 | 2,053 | 8,944 | | | | |
| Touchette Regional Hospital | East St. Louis | | | 12 | 0 | 0 | | | | |
| 7/1/2011 11-005 | Permit issued 5/10/2011 to establish Acute Mental Illness category of service with 12 authorized beds. | | | | | | | | | |
| | | Planning Area Totals | | | 167 | 6,474 | 35,903 | | | |
| Estimated 2010 Total Population | Minimum Beds per 1,000 Population | Experienced AMI Bed Need | Projected 2015 Total Population | Projected Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Calculated Bed Need | Planned Bed Need | Excess Beds | |
| 610,500 | 0.11 | 67 | 58.8 | 35,838 | 365 | 98.2 | 0.85 | 116 | 116 | 51 |

**Inventory of Health Care Facilities and Services
and Need Determinations**

**Illinois Department of Public Health
Illinois Health Facilities and Services Review Board**

**Page F - 1
8/14/2013**

**NEONATAL
INTENSIVE CARE
Category of Service**

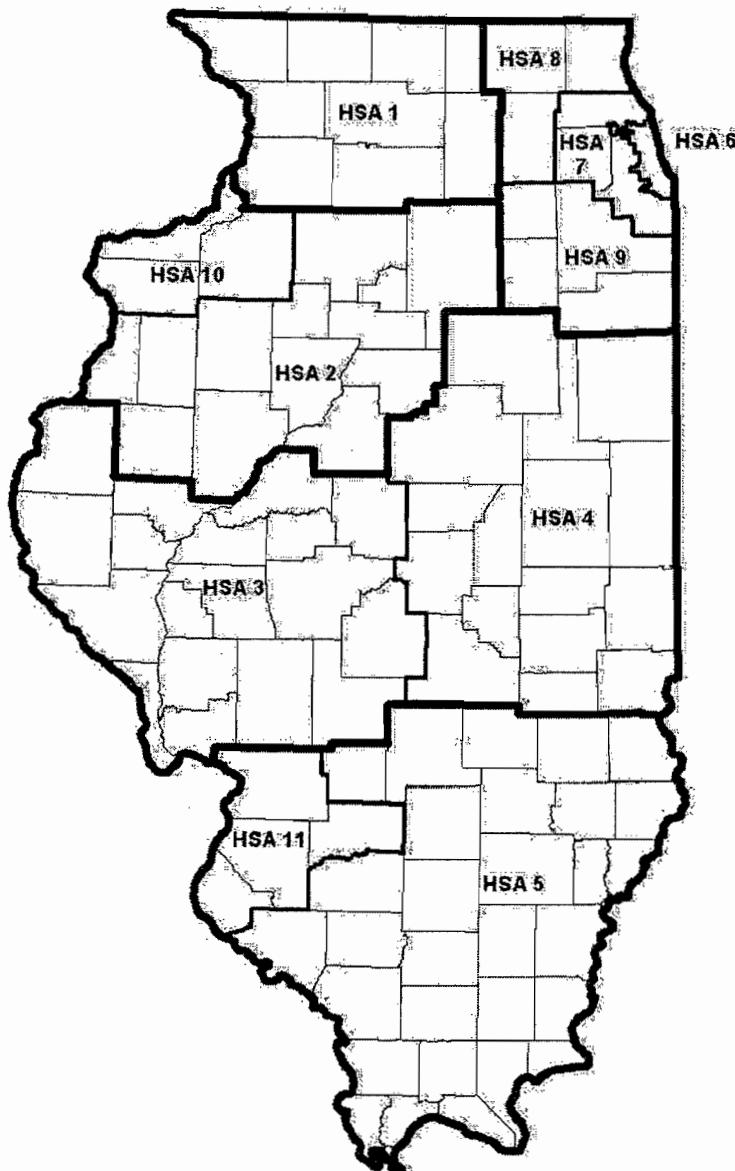
**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page F - 2
8/14/2013

For the Neonatal Intensive Care category of service:

1. The planning areas are designated as: Health Service Area 1; the combination of Health Service Areas 2 and 10; the combination of Health Service Areas 3 and 4; the combination of Health Service Areas 5 and 11; and the combination of Health Service Areas 6, 7, 8 and 9.



2. The target occupancy rate is 75% utilization.
3. No bed need formula has been established for Neonatal Intensive Care category of service.

NEONATAL INTENSIVE CARE CATEGORY OF SERVICE
Existing Facilities, Existing Beds, and Utilization Data
By Planning Area

| Planning Areas | Number of Facilities | Existing Beds | 2010 Utilization | |
|----------------------------------|----------------------|---------------|------------------|----------------|
| | | | Admissions | Patient Days |
| Health Service Area 1 | 1 | 46 | 461 | 13,411 |
| Health Service Areas 2 & 10 | 1 | 40 | 594 | 13,486 |
| Health Service Area 3 & 4 | 2 | 65 | 830 | 16,386 |
| Health Service Areas 5 & 11 | 0 | 0 | 0 | 0 |
| Health Service Areas 6, 7, 8 & 9 | 20 | 717 | 7,389 | 141,532 |
| STATE TOTALS | 24 | 868 | 9,274 | 184,815 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page F- 4

| NEONATAL INTENSIVE CARE Category of Service | | | | | |
|--|--|---------------------------------|-----------|----------------|--------------|
| Hospital | Neonatal Planning Area: HSA | 1 | Beds | Admissions | Patient Days |
| Rockford Memorial Hospital 4/24/2012 E-007-11 | City Rockford | | 46 | 461 | 13,411 |
| | Abandoned change of ownership exemption. | | | | |
| | | Planning Area Totals | 46 | 461 | 13,411 |
| | | 2010 Projected Total Population | 677,500 | Occupancy Rate | 0.799 |
| Hospital | Neonatal Planning Area: HSA | 2-10 | Beds | Admissions | Patient Days |
| OSF Saint Francis Medical Center | City Peoria | | 40 | 594 | 13,486 |
| | | Planning Area Totals | 40 | 594 | 13,486 |
| | | 2010 Projected Total Population | 892,800 | Occupancy Rate | 0.924 |
| Hospital | Neonatal Planning Area: HSA | 3-4 | Beds | Admissions | Patient Days |
| Carle Foundation Hospital St. John's Hospital | City Urbana Springfield | | 25 | 417 | 6,754 |
| | | Planning Area Totals | 65 | 830 | 16,386 |
| | | 2010 Projected Total Population | 1,419,500 | Occupancy Rate | 0.691 |
| Hospital | Neonatal Planning Area: HSA | 5-11 | Beds | Admissions | Patient Days |
| No Hospitals with Neonatal Units | City | | 0 | 0 | 0 |
| | | Planning Area Totals | 0 | 0 | 0 |
| | | 2010 Projected Total Population | 1,228,900 | Occupancy Rate | 0.000 |
| | | 2010 Utilization | | | |
| | | 2010 Utilization | | | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page F- 5

| NEONATAL INTENSIVE CARE Category of Service | | <u>2010 Utilization</u> | | |
|--|---|--|------------------|-----------------------------|
| Hospital | City | Beds | Admissions | Patient Days |
| Adventist Hinsdale Hospital | Hinsdale | 14 | 67 | 1,314 |
| 4/22/2012 Bed Change | Added 3 Neonatal Intensive Care beds. | | | |
| Advocate Christ Medical Center | Oak Lawn | 64 | 634 | 11,037 |
| 12/10/2012 12-066 | Received permission to add 27 beds to existing category of service; hospital now authorized for 64 Neonatal beds. | | | |
| Advocate Good Samaritan Hospital | Downers Grove | 11 | 212 | 3,704 |
| Advocate Illinois Masonic Medical Center | Chicago | 20 | 372 | 4,278 |
| Advocate Lutheran General Hospital | Park Ridge | 54 | 466 | 14,526 |
| Ann & Robert H Lurie Children's Hospital | Chicago | 60 | 558 | 14,782 |
| Central DuPage Hospital | Winfield | 8 | 192 | 1,625 |
| Edward Hospital | Naperville | 12 | 141 | 2,778 |
| Evanston Hospital | Evanston | 44 | 534 | 12,139 |
| John Stroger Hospital of Cook County | Chicago | 58 | 219 | 9,055 |
| Loyola University Medical Center/Foster G. McGaw | Maywood | 50 | 336 | 9,545 |
| 5/14/2013 E-011-13 | Received exemption for change of ownership. | | | |
| Mount Sinai Hospital Medical Center | Chicago | 35 | 314 | 6,715 |
| Northwest Community Hospital | Arlington Heights | 8 | 0 | 0 |
| 7/1/2011 08-101 | Received permit 4/21/2009 to establish 8 bed Neonatal category of service. | | | |
| Northwestern Memorial Hospital | Chicago | 86 | 1,135 | 10,099 |
| Presence Saint Joseph Hospital | Chicago | 15 | 0 | 0 |
| 7/1/2011 E-002-10 | Approved for exemption 2/28/2011 to establish a 15 bed Neonatal Intensive Care category of service. | | | |
| 10/1/2012 Name Change | Formerly Saint Joseph Hospital. | | | |
| Rush Copley Medical Center | Aurora | 13 | 334 | 2,369 |
| Rush University Medical Center | Chicago | 72 | 565 | 15,233 |
| St. Alexius Medical Center | Hoffman Estates | 16 | 107 | 924 |
| 10/30/2012 12-064 | Received permission to add 8 beds to existing Neonatal category of service; hospital now authorized for 16 Neonatal beds. | | | |
| University Of Chicago Medical Center | Chicago | 47 | 668 | 14,394 |
| University of Illinois Hospital at Chicago | Chicago | 30 | 535 | 7,015 |
| Planning Area Totals | | 717 | 7,389 | 141,532 |
| 2010 Estimated Total Population | 8,605,800 | 2015 Projected Total Population | 8,749,100 | Occupancy Rate 0.541 |

**Inventory of Health Care Facilities and Services
and Need Determinations**

**Illinois Department of Public Health
Illinois Health Facilities and Services Review Board**

**Page G - 1
8/14/2013**

**LONG-TERM ACUTE CARE
Category of Service**

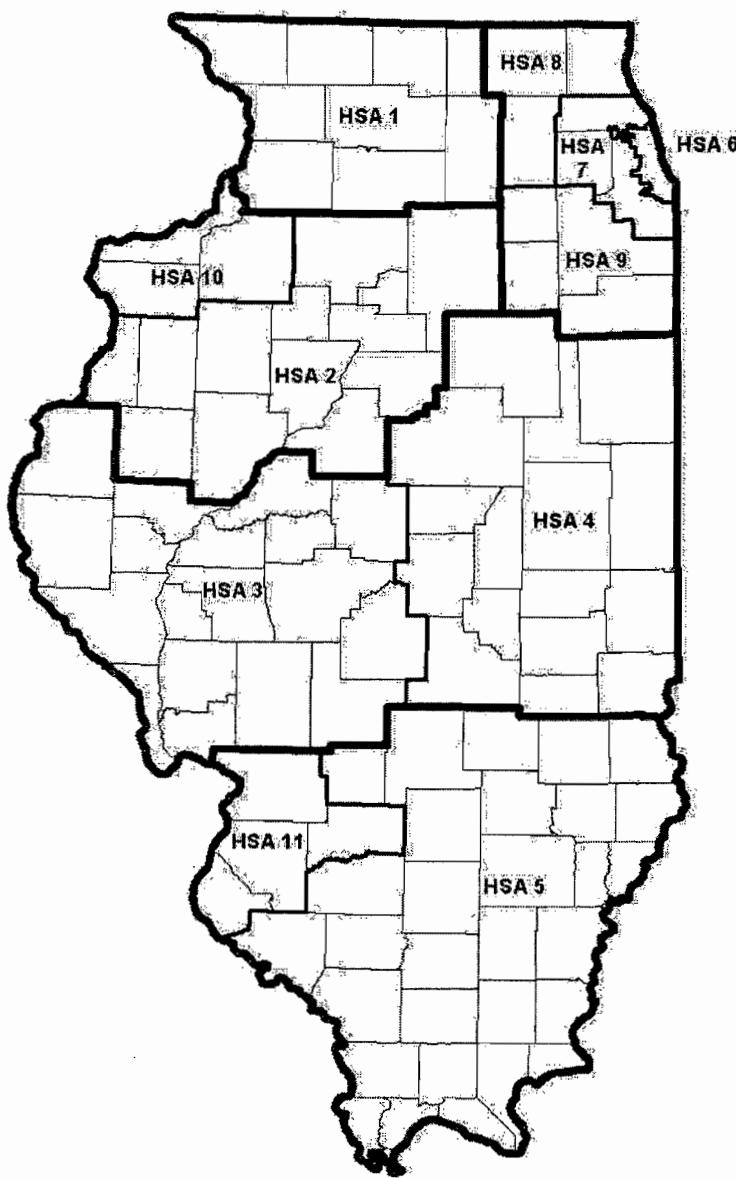
**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page G - 2
8/14/2013

For the Long-Term Acute Care category of service:

1. The planning areas are designated as: Health Service Area 1; the combination of Health Service Areas 2 and 10; the combination of Health Service Areas 3 and 4; the combination of Health Service Areas 5 and 11; and the combination of Health Service Areas 6, 7, 8 and 9.



2. The target occupancy rate is 85% utilization.
3. Bed need for Long-Term Acute Care category of service is calculated by first establishing the State minimum use rate for Long-Term Acute Care. The total Long-Term Acute Care base year patient days for the state are divided by the total State base year population to find the State

**Inventory of Health Care Facilities and Services
and Need Determinations**

**Illinois Department of Public Health
Illinois Health Facilities and Services Review Board**

**Page G - 3
8/14/2013**

utilization rate for the base year. This number is multiplied by 60% (0.6) to get the State minimum use rate.

Next, the base year use rate for the planning area is calculated by dividing the base year Long-Term Acute Care patient days for the area by the base year population in the area. This use rate is compared to the State base year minimum use rate. Whichever is greater is used in calculating the projected need for Long-Term Acute Care services.

The actual base year use rate or the State minimum user rate, whichever is greater, is multiplied by the planning area total population for the projection year (base year plus 5 years) to calculate the projected Long-Term Acute Care patient days for the projection year.

The projected patient days are divided by 365 to find the projected Average Daily Census for Long-Term Acute Care patients. This figure is divided by 85% (0.85) to adjust for the target occupancy rate for this category of service. This produces the projected number of beds needed to meet the projected demand in the planning area.

If the projected number of beds needed exceeds the current authorized beds in the planning area, the planning area has a calculated need for additional Long-Term Acute Care beds. If the authorized beds are greater than the projected need, the planning area has an excess supply of beds.

LONG-TERM ACUTE CARE CATEGORY OF SERVICE
Existing Facilities and Beds, Utilization, Calculated Need and Additional Need or Excess
By Planning Area

| Planning Areas | Number of Facilities | 2010 Utilization Patient Days | Existing Beds | Calculated Beds Needed | Additional Beds Needed | Excess Beds |
|----------------------------------|----------------------|-------------------------------|---------------|------------------------|------------------------|-------------|
| Health Service Area 1 | 1 | 13,738 | 69 | 44 | 0 | 25 |
| Health Service Areas 2 & 10 | 1 | 8,351 | 50 | 27 | 0 | 23 |
| Health Service Areas 3 & 4 | 1 | 36 | 50 | 36 | 0 | 14 |
| Health Service Areas 5 & 11 | 0 | 0 | 0 | 31 | 31 | 0 |
| Health Service Areas 6, 7, 8 & 9 | 6 | 147,143 | 652 | 482 | 0 | 170 |
| STATE TOTALS | 9 | 169,268 | 821 | 620 | 31 | 232 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

LONG-TERM ACUTE CARE Category of Service

| Hospital | | Long-Term Acute Care Planning Area: 1 | | | | | | 2010 Utilization | | |
|--|-------------------------------|---------------------------------------|---------------------------------|-----------------------------------|--------------------------------|-----------------------|---------------------|------------------|----|--|
| Hospital | City | Planning Area Totals | | | Beds | Admissions | Patient Days | | | |
| Kindred Hospital - Sycamore | Sycamore | | | | 69 | 459 | 13,738 | | | |
| | | | | | 69 | 459 | 13,738 | | | |
| 2010 Estimated State Population | 12,842,000 | 2010 State LTAC Patient Days | 169,268 | State Use Rate (per 1,000) | 13.18 | | | | | |
| State Minimum Use Rate | Experienced HPA LTAC Use Rate | Projected HPA LTAC Use Rate* | Projected 2015 Total Population | Days in Year 2015 | Projected Average Daily Census | Target Occupancy Rate | Calculated Bed Need | Excess Beds | | |
| 7.91 | 688,100 | 19.97 | 677,500 | 13,526 | 365 | 37.1 | 0.85 | 44 | 25 | |

* Greater of State Minimum Use Rate and Experienced HPA Use Rate.

| Hospital | | Long-Term Acute Care Planning Area: 2-10 | | | | | | 2010 Utilization | | |
|--|-------------------------------|--|---------------------------------|-----------------------------------|--------------------------------|-----------------------|---------------------|------------------|----|--|
| Hospital | City | Planning Area Totals | | | Beds | Admissions | Patient Days | | | |
| Kindred Hospital Peoria | Peoria | | | | 50 | 303 | 8,351 | | | |
| | | | | | 50 | 303 | 8,351 | | | |
| 2010 Estimated State Population | 12,842,000 | 2010 State LTAC Patient Days | 169,268 | State Use Rate (per 1,000) | 13.18 | | | | | |
| State Minimum Use Rate | Experienced HPA LTAC Use Rate | Projected HPA LTAC Use Rate* | Projected 2015 Total Population | Days in Year 2015 | Projected Average Daily Census | Target Occupancy Rate | Calculated Bed Need | Excess Beds | | |
| 7.91 | 896,200 | 9.32 | 892,800 | 8,319 | 365 | 22.8 | 0.85 | 27 | 23 | |

* Greater of State Minimum Use Rate and Experienced HPA Use Rate.

| Hospital | | Long-Term Acute Care Planning Area: 3-4 | | | | | | 2010 Utilization | | |
|--|-------------------------------|---|---------------------------------|-----------------------------------|--------------------------------|-----------------------|---------------------|------------------|----|--|
| Hospital | City | Planning Area Totals | | | Beds | Admissions | Patient Days | | | |
| Kindred Hospital - Springfield | Springfield | | | | 50 | 7 | 36 | | | |
| | | | | | 50 | 7 | 36 | | | |
| 2010 Estimated State Population | 12,842,000 | 2010 State LTAC Patient Days | 169,268 | State Use Rate (per 1,000) | 13.18 | | | | | |
| State Minimum Use Rate | Experienced HPA LTAC Use Rate | Projected HPA LTAC Use Rate* | Projected 2015 Total Population | Days in Year 2015 | Projected Average Daily Census | Target Occupancy Rate | Calculated Bed Need | Excess Beds | | |
| 7.91 | 1,418,400 | 0.03 | 1,419,500 | 11,228 | 365 | 30.8 | 0.85 | 36 | 14 | |

* Greater of State Minimum Use Rate and Experienced HPA Use Rate.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013

Page G- 6

LONG-TERM ACUTE CARE Category of Service

| | | Long-Term Acute Care Planning Area: 5-11 | | | | | | 2010 Utilization | | |
|--|--|--|------------|----------------------------|--|--|--|------------------|--|--------------|
| Hospital | | Beds | Admissions | | | | | | | Patient Days |
| No Facilities with Long-Term Acute Care beds | | | | | | | | | | |
| Planning Area Totals | | | | | | | | | | |
| | | 169,268 | | State Use Rate (per 1,000) | | | | | | 13.18 |
| | | 0 | 0 | | | | | | | 0 |
| | | 0 | 0 | | | | | | | 0 |

| 2010 Estimated State Population | 12,842,000 | 2010 State LTAC Patient Days | 169,268 | State Use Rate (per 1,000) | 13.18 |
|---------------------------------|-----------------------|------------------------------|----------------------|--------------------------------|-----------------------|
| State | Estimated HPA | Projected HPA LTAC | Projected 2015 Total | Projected Average Daily Census | Target Occupancy Rate |
| Minimum Use Rate | 2010 Total Population | HPA Use Rate* | Patient Population | Year Census | Calculated Bed Need |
| 7.91 | 1,233,500 | 0.00 | 9,721 | 365 | 0.85 |

* Greater of State Minimum Use Rate and Experienced HPA Use Rate.

| | | Long-Term Acute Care Planning Area: 6-789 | | | | | | 2010 Utilization | | |
|----------------------|--|---|------------|----------------------------|--|--|--|------------------|--|--------------|
| Hospital | | Beds | Admissions | | | | | | | Patient Days |
| Planning Area Totals | | | | | | | | | | |
| Planning Area Totals | | | | | | | | | | |
| | | 6789 | | State Use Rate (per 1,000) | | | | | | 13.18 |
| | | 0 | 0 | | | | | | | 0 |
| | | 0 | 0 | | | | | | | 0 |

| 2010 Estimated State Population | 12,842,000 | 2010 State LTAC Patient Days | 169,268 | State Use Rate (per 1,000) | 13.18 | | | | | |
|---------------------------------|-----------------------|------------------------------|----------------------|--------------------------------|-----------------------|-----|-------|------|-----|-----|
| State | Estimated HPA | Projected HPA LTAC | Projected 2015 Total | Projected Average Daily Census | Target Occupancy Rate | | | | | |
| Minimum Use Rate | 2010 Total Population | HPA Use Rate* | Patient Population | Year Census | Calculated Bed Need | | | | | |
| 7.91 | 8,605,800 | 17.10 | 17.10 | 8,749,100 | 149,593 | 365 | 409.8 | 0.85 | 482 | 170 |

* Greater of State Minimum Use Rate and Experienced HPA Use Rate.

**Inventory of Health Care Facilities and Services
and Need Determinations**

**Illinois Department of Public Health
Illinois Health Facilities and Services Review Board**

**Page H - 1
8/14/2013**

**OPEN HEART SURGERY
Category of Service**

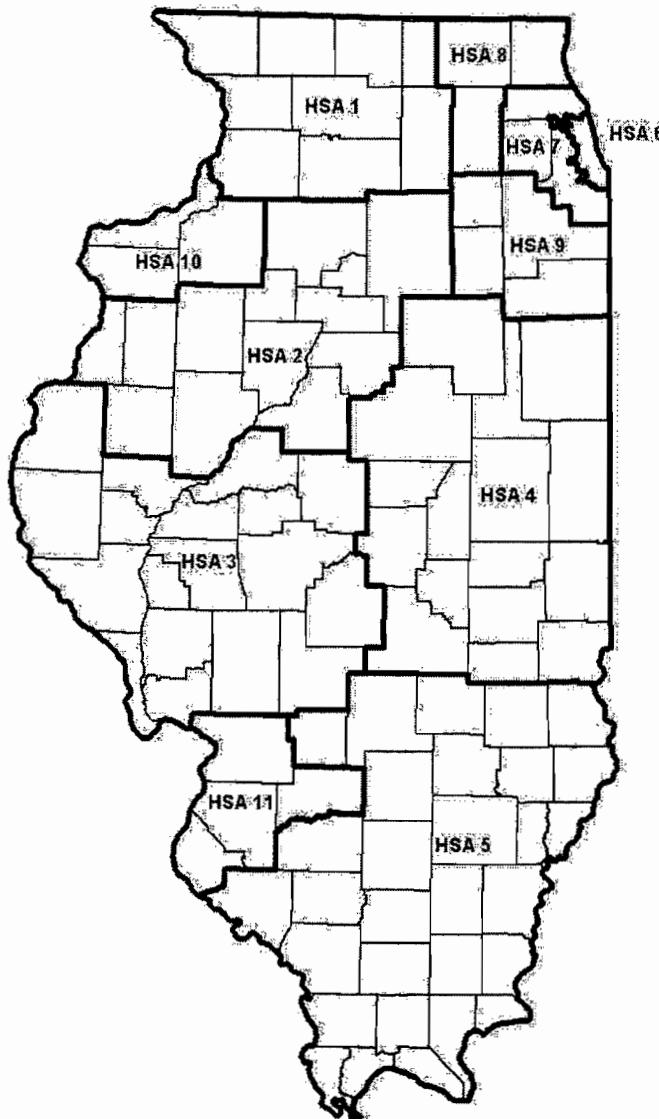
**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page H - 2
8/14/2013

For the Open Heart Surgery category of service:

1. The planning areas are the designated Health Service Areas



2. Utilization standards:
Adult - minimum of 200 open heart procedures per year within 3 years of start-up.
Child - minimum of 75 open heart procedures per year within 3 years of start-up.
3. Need for additional open heart surgery services is determined by at least 200 patients per year referred to other open heart surgery services following cardiac catheterization at the applicant facility or a minimum of 750 cardiac catheterizations performed per year at the applicant facility.

**Inventory of Health Care Facilities and Services
and Need Determinations**

Page H - 3
8/14/2013

**OPEN HEART SURGERY CATEGORY OF SERVICE
Facilities and Procedures by Health Service Area**

| Planning Areas | Number of Facilities | 2010 Open Heart Procedures | | Total |
|------------------------|----------------------|----------------------------|---------------|---------------|
| | | Pediatric | Adult | |
| Health Service Area 1 | 3 | 0 | 594 | 594 |
| Health Service Area 2 | 3 | 116 | 770 | 886 |
| Health Service Area 3 | 3 | 0 | 798 | 798 |
| Health Service Area 4 | 5 | 1 | 786 | 787 |
| Health Service Area 5 | 3 | 0 | 346 | 346 |
| Health Service Area 6 | 14 | 375 | 2,818 | 3,193 |
| Health Service Area 7 | 20 | 476 | 4,777 | 5,253 |
| Health Service Area 8 | 9 | 0 | 1,126 | 1,126 |
| Health Service Area 9 | 2 | 0 | 497 | 497 |
| Health Service Area 10 | 1 | 0 | 179 | 179 |
| Health Service Area 11 | 2 | 0 | 340 | 340 |
| STATE TOTALS | 65 | 968 | 13,031 | 13,999 |

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

| OPEN HEART SURGERY Category of Service | | | | S/14/2013 | | |
|---|--------------|-----------------------------|-----------|---------------------------|------------|----------------------|
| | | | | Page H- 4 | | |
| Hospital | City | Planning Area: HSA | 01 | Pediatric Age 0-14 | | Adult Age 15+ |
| Rockford Memorial Hospital 4/24/2012 E-007-11 | Rockford | | 0 | 0 | 179 | |
| Saint Anthony Medical Center | Rockford | | | 0 | 225 | |
| Swedish American Hospital | Rockford | | | 0 | 190 | |
| | | Planning Area Totals | 02 | 0 | 594 | |
| Hospital | City | Planning Area: HSA | 02 | Pediatric Age 0-14 | | Adult Age 15+ |
| Methodist Medical Center 8/16/2011 E-010-11 | Peoria | | 0 | 0 | 350 | |
| OSF Saint Francis Medical Center | Peoria | | | 116 | 337 | |
| Proctor Community Hospital | Peoria | | | 0 | 83 | |
| | | Planning Area Totals | 03 | 116 | 770 | |
| Hospital | City | Planning Area: HSA | 03 | Pediatric Age 0-14 | | Adult Age 15+ |
| Blessing Hospital @ 11th Street | Quincy | | 0 | 0 | 97 | |
| Memorial Medical Center | Springfield | | | 0 | 326 | |
| St. John's Hospital | Springfield | | | 0 | 375 | |
| | | Planning Area Totals | 04 | 0 | 798 | |
| Hospital | City | Planning Area: HSA | 04 | Pediatric Age 0-14 | | Adult Age 15+ |
| Advocate BroMenn Regional Medical Center Carle Foundation Hospital | Normal | | 0 | 0 | 81 | |
| Decatur Memorial Hospital | Urbana | | | 1 | 360 | |
| Presence Covenant Medical Center 10/1/2012 Name Change | Decatur | | | 0 | 119 | |
| Formerly Provena Covenant Medical Center. | Urbana | | | 0 | 126 | |
| St. Joseph Medical Center | Bloomington | | | 0 | 100 | |
| | | Planning Area Totals | 05 | 1 | 786 | |
| Hospital | City | Planning Area: HSA | 05 | Pediatric Age 0-14 | | Adult Age 15+ |
| Good Samaritan Regional Health Center | Mount Vernon | | 0 | 0 | 65 | |
| Heartland Regional Medical Center | Marion | | | 0 | 29 | |
| Memorial Hospital Of Carbondale | Carbondale | | | 0 | 252 | |
| | | Planning Area Totals | 0 | 0 | 346 | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page H- 5

| Hospital | City | OPEN HEART SURGERY Category of Service | | | 2010 Open Heart Surgeries |
|---|----------------------|--|-----|--------------------|---------------------------|
| | | Open Heart Surgery Planning Area: HSA | 06 | Pediatric Age 0-14 | |
| Advocate Illinois Masonic Medical Center | Chicago | | 0 | 0 | 114 |
| Ann & Robert H Lurie Children's Hospital | Chicago | | 201 | 201 | 23 |
| John Stroger Hospital of Cook County | Chicago | | 0 | 0 | 169 |
| Louis A. Weiss Memorial Hospital | Chicago | | 0 | 0 | 31 |
| Mercy Hospital & Medical Center | Chicago | | 0 | 0 | 86 |
| 5/14/2013 E-015-13 Received exemption for change of ownership. | | | | | |
| Mount Sinai Hospital Medical Center | Chicago | | 0 | 0 | 156 |
| Northwestern Memorial Hospital | Chicago | | 0 | 0 | 878 |
| Presence Resurrection Medical Center | Chicago | | 0 | 0 | 213 |
| 10/1/2012 Name Change Formerly Resurrection Medical Center. | | | | | |
| Presence Saint Joseph Hospital | Chicago | | 0 | 0 | 64 |
| 10/1/2012 Name Change Formerly Saint Joseph Hospital. | | | | | |
| Presence Saint Mary Of Nazareth Hospital | Chicago | | 0 | 0 | 50 |
| 10/1/2012 Name Change Formerly Saint Mary of Nazareth Hospital. | | | | | |
| Rush University Medical Center | Chicago | | 82 | 82 | 312 |
| Swedish Covenant Hospital | Chicago | | 0 | 0 | 115 |
| University Of Chicago Medical Center | Chicago | | 53 | 53 | 542 |
| University of Illinois Hospital at Chicago | Chicago | | 39 | 39 | 65 |
| | Planning Area Totals | | 375 | 375 | 2,818 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page H- 6

| Hospital | City | OPEN HEART SURGERY Category of Service | | | 2010 Open Heart Surgeries |
|--|--|--|----|--------------------|---------------------------|
| | | Open Heart Surgery Planning Area: HSA | 07 | Pediatric Age 0-14 | |
| Adventist Hinsdale Hospital | Hinsdale | | | 0 | 103 |
| Adventist LaGrange Memorial Hospital | LaGrange | | | 0 | 68 |
| Advocate Christ Medical Center | Oak Lawn | | | 433 | 839 |
| Advocate Good Samaritan Hospital | Downers Grove | | | 0 | 199 |
| Advocate Lutheran General Hospital | Park Ridge | | | 24 | 158 |
| Alexian Brothers Medical Center | Elk Grove Village | | | 0 | 201 |
| Central DuPage Hospital | Wheaton | | | 3 | 228 |
| Edward Hospital | Naperville | | | 0 | 233 |
| Elmhurst Memorial Hospital - Brush Hill Road | Elmhurst | | | 0 | 186 |
| 7/1/2011 07-104 | Hospital licensed for operation, including Open Heart Surgery category of service effective 6/25/2011. | | | | |
| 5/14/2013 E-008-13 | Received exemption for change of ownership. | | | | |
| Evanston Hospital | Evanston | | | 0 | 271 |
| Franciscan St. James Health-Olympia Fields | Olympia Fields | | | 0 | 174 |
| Gottlieb Memorial Hospital | Melrose Park | | | 0 | 96 |
| 5/14/2013 E-012-13 | Received exemption for change of ownership. | | | | |
| Ingalls Memorial Hospital | Harvey | | | 0 | 48 |
| Loyola University Medical Center/Foster G. McGaw | Maywood | | | 16 | 1,056 |
| 5/14/2013 E-011-13 | Received exemption for change of ownership. | | | | |
| MacNeal Memorial Hospital | Berwyn | | | 0 | 99 |
| MetroSouth Medical Center | Blue Island | | | 0 | 82 |
| Northwest Community Hospital | Arlington Heights | | | 0 | 300 |
| Palos Community Hospital | Palos Heights | | | 0 | 226 |
| Presence St. Francis Hospital | Evanston | | | 0 | 86 |
| 10/1/2012 Name Change | Formerly St. Francis Hospital. | | | | |
| Skokie Hospital | Skokie | | | 0 | 54 |
| 3/26/2013 13-002 | Received permit to discontinue Open Heart Surgery category of service. | | | | |
| VHS West Suburban Medical Center | Oak Park | | | 0 | 50 |
| VHS Westlake Hospital | Melrose Park | | | 0 | 20 |
| 8/13/2013 13-020 | Received permit to discontinue Open Heart Surgery category of service. | | | | |
| Planning Area Totals | | | | 476 | 4,777 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page H-7

OPEN HEART SURGERY Category of Service

| Hospital | | Open Heart Surgery Planning Area: HSA | 08 | 2010 Open Heart Surgeries | |
|--|---|--|-----------|----------------------------------|----------------------|
| | | City | | Pediatric Age 0-14 | Adult Age 15+ |
| Advocate Condell Medical Center | | Libertyville | | 0 | 165 |
| Advocate Good Shepherd Hospital | | Barrington | | 0 | 203 |
| Centegra Hospital - McHenry | | McHenry | | 0 | 146 |
| Highland Park Hospital | | Highland Park | | 0 | 51 |
| Presence Mercy Medical Center | | Aurora | | 0 | 177 |
| 10/1/2012 Name Change | Formerly Provena Mercy Center. | Elgin | | 0 | 67 |
| Presence Saint Joseph Hospital - Elgin | | | | | |
| 10/1/2012 Name Change | Formerly Provena Saint Joseph Hospital. | Aurora | | 0 | 124 |
| Rush Copley Medical Center | | Elgin | | 0 | 132 |
| Sherman Hospital | | | | | |
| 5/14/2013 E-001-13 | Received exemption for change of ownership. | Waukegan | | 0 | 61 |
| Vista Medical Center East | | | | | |
| | | Planning Area Totals | 09 | 2010 Open Heart Surgeries | 1,126 |
| Hospital | | City | | Pediatric Age 0-14 | Adult Age 15+ |
| Presence Saint Joseph Medical Center | | Joliet | | 0 | 264 |
| 10/1/2012 Name Change | Formerly Provena Saint Joseph Medical Center. | Kankakee | | 0 | 233 |
| Riverside Medical Center | | | | | |
| | | Planning Area Totals | 10 | 2010 Open Heart Surgeries | 497 |
| Hospital | | City | | Pediatric Age 0-14 | Adult Age 15+ |
| Trinity Medical Center - Rock Island | | Rock Island | | 0 | 179 |
| | | Planning Area Totals | 11 | 2010 Open Heart Surgeries | 179 |
| Hospital | | City | | Pediatric Age 0-14 | Adult Age 15+ |
| Memorial Hospital | | Belleville | | 0 | 208 |
| St. Elizabeth Hospital | | Belleville | | 0 | 132 |
| | | Planning Area Totals | 0 | 208 | 340 |

**Inventory of Health Care Facilities and Services
and Need Determinations**

**Illinois Department of Public Health
Illinois Health Facilities and Services Review Board**

**Page I - 1
8/14/2013**

**CARDIAC
CATHETERIZATION
Category of Service**

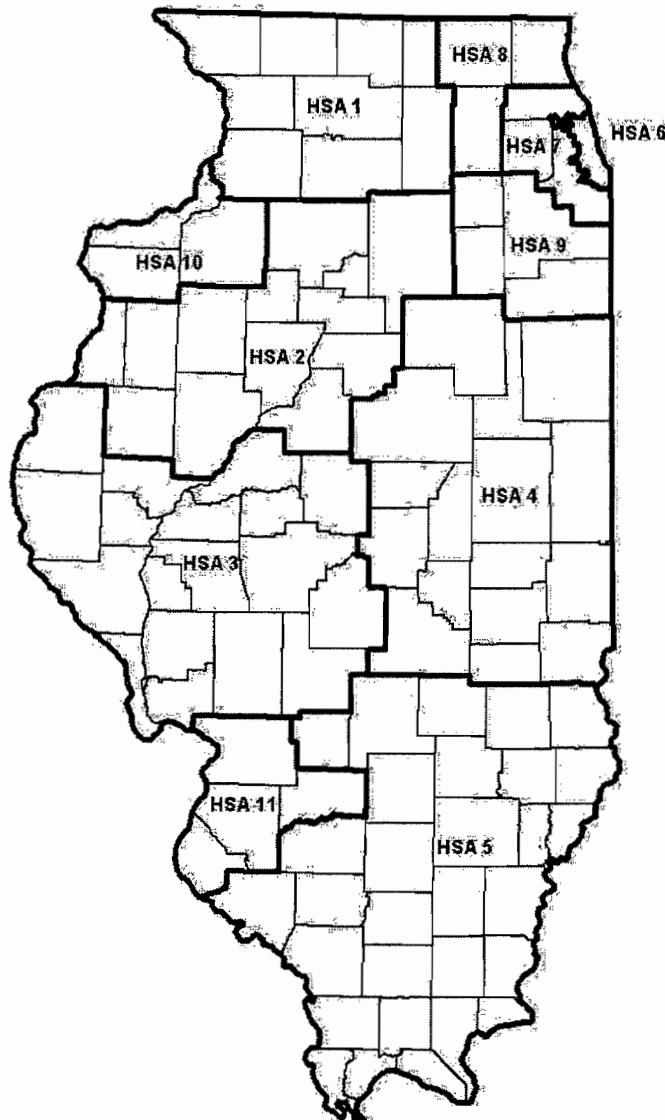
**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page I - 2
8/14/2013

For the Cardiac Catheterization category of service:

1. The planning areas are the designated Health Service Areas



2. The utilization standard is a minimum of 200 catheterizations per year within 2 years of operation.
3. No additional cardiac catheterization services are needed unless all existing cardiac catheterization service in the area is performing 400 or more procedures per year.

CARDIAC CATHETERIZATION SERVICES
Facilities, Units and Procedures by Health Service Area

| Planning Areas | Catheterization Units | Number of Facilities | 2010 Catheterization Procedures | | Total Procedures |
|------------------------|-----------------------|----------------------|---------------------------------|----------------|------------------|
| | | | Age 0-14 | Age 15 + | |
| Health Service Area 1 | 13* | 7 | 0 | 9,514 | 9,514 |
| Health Service Area 2 | 8 | 4 | 160 | 10,502 | 10,662 |
| Health Service Area 3 | 14 | 3 | 0 | 19,177 | 19,177 |
| Health Service Area 4 | 12 | 8 | 0 | 8,229 | 8,229 |
| Health Service Area 5 | 5* | 5 | 0 | 6,421 | 6,421 |
| Health Service Area 6 | 39 | 19 | 853 | 39,277 | 40,130 |
| Health Service Area 7 | 57* | 29 | 373 | 44,731 | 45,104 |
| Health Service Area 8 | 14* | 11 | 0 | 12,661 | 12,661 |
| Health Service Area 9 | 8* | 6 | 0 | 5,491 | 5,491 |
| Health Service Area 10 | 4 | 2 | 0 | 4,006 | 4,006 |
| Health Service Area 11 | 9 | 6 | 0 | 5,346 | 5,346 |
| STATE TOTALS | 183 | 100 | 1,386 | 165,355 | 166,741 |

* In addition to fixed-site units enumerated, HSAs 1, 5, 7, 8 and 9 are served by mobile catheterization units.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page I- 4

CARDIAC CATHETERIZATION Category of Service

| Hospital | City | Cardiac Catheterization Planning Area: HSA 01 | Units | Pediatric Age 0-14 | Adult Age 15+ |
|-------------------------------------|--|---|-----------|--------------------|---------------|
| CGH Medical Center | Sterling | | 1 | 0 | 1,356 |
| Freeport Memorial Hospital | Freeport | | 1 | 0 | 609 |
| Freeport Memorial Hospital (Mobile) | Freeport | | | | |
| Katherine Shaw Bethea Hospital | Dixon | | 1 | 0 | 584 |
| Kishwaukee Community Hospital | DeKalb | | 1 | 0 | 327 |
| Rockford Memorial Hospital | Rockford | | 3 | 0 | 1,192 |
| 4/24/2012 E-007-11 | Abandoned change of ownership exemption. | | | | |
| Rockford Memorial Hospital (Mobile) | Rockford | | 3 | 0 | 2,771 |
| Saint Anthony Medical Center | Rockford | | 3 | 0 | 2,675 |
| Swedish American Hospital | | | | | |
| Planning Area Totals | | | 13 | 0 | 9,514 |

| Hospital | City | Cardiac Catheterization Planning Area: HSA 02 | Units | Pediatric Age 0-14 | Adult Age 15+ |
|----------------------------------|---|---|----------|--------------------|---------------|
| Methodist Medical Center | Peoria | | 2 | 0 | 5,028 |
| 8/16/2011 E-010-11 | Received exemption for change of ownership to Iowa Health System. | | | | |
| OSF Saint Francis Medical Center | Peoria | | 3 | 160 | 2,517 |
| OSF St. Mary Medical Center | Galesburg | | 0 | 0 | 23 |
| 8/13/2013 13-024 | Received permit to discontinue Cardiac Catheterization category of service. | | | | |
| Pekin Memorial Hospital | Pekin | | 1 | 0 | 2,293 |
| Proctor Community Hospital | Peoria | | 2 | 0 | 641 |
| Planning Area Totals | | | 8 | 160 | 10,502 |

| Hospital | City | Cardiae Catheterization Planning Area: HSA 03 | Units | Pediatric Age 0-14 | Adult Age 15+ |
|---------------------------------|-------------|---|-----------|--------------------|---------------|
| Blessing Hospital @ 11th Street | Quincy | | 2 | 0 | 2,656 |
| Memorial Medical Center | Springfield | | 5 | 0 | 5,213 |
| St. John's Hospital | Springfield | | 7 | 0 | 11,308 |
| Planning Area Totals | | | 14 | 0 | 19,177 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013

Page I- 5

CARDIAC CATHETERIZATION Category of Service

| Hospital | City | Cardiac Catheterization Planning Area: HSA 04 | 2010 Catheterization Procedures | | |
|--|--|--|--|---------------------------|----------------------|
| | | | Units | Pediatric Age 0-14 | Adult Age 15+ |
| Advocate BroMenn Regional Medical Center | Normal | | 1 | 0 | 1,155 |
| Carle Foundation Hospital | Urbana | | 3 | 0 | 1,561 |
| Decatur Memorial Hospital | Decatur | | 1 | 0 | 1,821 |
| Presence Covenant Medical Center | Urbana | | 2 | 0 | 1,797 |
| 10/1/2012 Name Change | Formerly Provena Covenant Medical Center. | | | | |
| Presence United Samaritans Medical Center -Logan | Danville | | 1 | 0 | 58 |
| 10/1/2012 Name Change | Formerly Provena United Samaritans Medical Center - Logan. | | | | |
| Sara Bush Lincoln Health Center | Mattoon | | 1 | 0 | 146 |
| St. Joseph Medical Center | Bloomington | | 2 | 0 | 1,293 |
| St. Mary's Hospital | Decatur | | 1 | 0 | 398 |
| Planning Area Totals | | 12 | 0 | 0 | 8,229 |
| Hospital | City | Cardiac Catheterization Planning Area: HSA 05 | 2010 Catheterization Procedures | | |
| | | | Units | Pediatric Age 0-14 | Adult Age 15+ |
| Good Samaritan Regional Health Center | Mount Vernon | | 1 | 0 | 1,299 |
| Heartland Regional Medical Center | Marion | | 1 | 0 | 426 |
| Memorial Hospital Of Carbondale | Carbondale | | 1 | 0 | 4,238 |
| Memorial Hospital Of Carbondale (Mobile) | Carbondale | | | | |
| St. Anthony Memorial Hospital | Effingham | | 1 | 0 | 125 |
| St. Mary's Hospital | Centralia | | 1 | 0 | 333 |
| Planning Area Totals | | 5 | 0 | 0 | 6,421 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page 1- 6

CARDIAC CATHETERIZATION Category of Service

| Hospital | Cardiac Catheterization Planning Area: | Category of Service | 06 | Units | 2010 Catheterization Procedures | | |
|---|---|---------------------|----|-----------|---------------------------------|---------------|--------|
| | | | | | Pediatric Age 0-14 | Adult Age 15+ | |
| Advocate Illinois Masonic Medical Center | | Chicago | | 2 | 0 | 0 | 1,007 |
| Advocate Trinity Hospital | | Chicago | | 1 | 0 | 0 | 355 |
| Ann & Robert H Lurie Children's Hospital | | Chicago | | 1 | 401 | 0 | 126 |
| Holy Cross Hospital | | Chicago | | 1 | 0 | 0 | 320 |
| 8/17/2011 10-081 | Facility abandoned permit for change of ownership. | | | | | | |
| 12/10/2012 12-079 | Approved for Change of Ownership. | | | | | | |
| John Stroger Hospital of Cook County | | Chicago | | 2 | 0 | 0 | 1,450 |
| Louis A. Weiss Memorial Hospital | | Chicago | | 1 | 0 | 0 | 795 |
| Mercy Hospital & Medical Center | | Chicago | | 2 | 0 | 0 | 3,103 |
| 5/14/2013 E-015-13 | Received exemption for change of ownership. | | | | | | |
| Mount Sinai Hospital Medical Center | | Chicago | | 2 | 0 | 0 | 2,944 |
| Northwestern Memorial Hospital | | Chicago | | 3 | 2 | 2 | 5,211 |
| Norwegian American Hospital | | Chicago | | 1 | 0 | 0 | 113 |
| Presence Our Lady of the Resurrection Medical Ctr | | Chicago | | 1 | 0 | 0 | 585 |
| 10/1/2012 Name Change | Formerly Our Lady of the Resurrection Medical Center. | | | | | | |
| Presence Resurrection Medical Center | | Chicago | | 4 | 0 | 0 | 2,295 |
| 10/1/2012 Name Change | Formerly Resurrection Medical Center. | | | | | | |
| Presence Saint Joseph Hospital | | Chicago | | 2 | 0 | 0 | 820 |
| 10/1/2012 Name Change | Formerly Saint Joseph Hospital. | | | | | | |
| Presence Saint Mary Of Nazareth Hospital | | Chicago | | 2 | 0 | 0 | 1,110 |
| 10/1/2012 Name Change | Formerly Saint Mary of Nazareth Hospital. | | | | | | |
| Rush University Medical Center | | Chicago | | 4 | 133 | 133 | 2,017 |
| Swedish Covenant Hospital | | Chicago | | 2 | 0 | 0 | 1,186 |
| Thorek Hospital & Medical Center | | Chicago | | 1 | 0 | 0 | 185 |
| University Of Chicago Medical Center | | Chicago | | 4 | 305 | 14,671 | 14,671 |
| University of Illinois Hospital at Chicago | | Chicago | | 3 | 12 | 984 | 984 |
| Planning Area Totals | | | | 39 | 853 | 39,277 | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013
Page I- 7

| Hospital | Cardiac Catheterization Planning Area: HSA | City | 2010 Catheterization Procedures | | |
|--|---|-------------------|---------------------------------|--------------------|---------------|
| | | | Units | Pediatric Age 0-14 | Adult Age 15+ |
| Adventist Glen Oaks Medical Center | | Glendale Heights | 1 | 0 | 278 |
| Adventist Hinsdale Hospital | | Hinsdale | 2 | 0 | 871 |
| Adventist LaGrange Memorial Hospital | | LaGrange | 2 | 0 | 968 |
| Advocate Christ Medical Center | | Oak Lawn | 4 | 340 | 4,038 |
| Advocate Good Samaritan Hospital | | Downers Grove | 3 | 0 | 2,468 |
| Advocate Lutheran General Hospital | | Park Ridge | 3 | 29 | 1,640 |
| Advocate South Suburban Hospital | | Hazel Crest | 1 | 0 | 871 |
| Alexian Brothers Medical Center | | Elk Grove Village | 3 | 0 | 2,971 |
| Central DuPage Hospital | | Winfield | 2 | 0 | 1,708 |
| Edward Hospital | | Naperville | 2 | 0 | 2,946 |
| Elmhurst Memorial Hospital - Brush Hill Road | | Elmhurst | 3 | 0 | 1,577 |
| 7/1/2011 07-104 | Hospital licensed for operation, including Cardiac Catheterization category of service effective 6/25/2011. | | | | |
| 5/14/2013 E-008-13 | Received exemption for change of ownership. | | | | |
| Evanson Hospital | | Evanston | 2 | 0 | 1,705 |
| Franciscan St. James Health-Chicago Heights | | Chicago Heights | 1 | 0 | 0 |
| Franciscan St. James Health-Olympia Fields | | Olympia Fields | 2 | 0 | 2,371 |
| Glenbrook Hospital | | Glenview | 1 | 0 | 406 |
| Good Samaritan Hospital (Mobile) | | Downers Grove | 1 | 0 | 944 |
| Gottlieb Memorial Hospital | | Melrose Park | 1 | 0 | |
| 5/14/2013 E-012-13 | Received exemption for change of ownership. | | | | |
| Ingalls Memorial Hospital | | Harvey | 2 | 0 | 1,439 |
| Little Company of Mary Hospital | | Evergreen Park | 1 | 0 | 3,200 |
| Loyola University Medical Center/Foster G. McGaw | | Maywood | 4 | 4 | 3,102 |
| 5/14/2013 E-011-13 | Received exemption for change of ownership. | | | | |
| MacNeal Memorial Hospital | | Berwyn | 1 | 0 | 1,321 |
| MetroSouth Medical Center | | Blue Island | 3 | 0 | 1,219 |
| Northwest Community Hospital | | Arlington Heights | 2 | 0 | 2,124 |
| Palos Community Hospital | | Palos Heights | 1 | 0 | 1,831 |
| Presence St. Francis Hospital | | Evanston | 3 | 0 | 911 |
| 10/1/2012 Name Change | Formerly St. Francis Hospital. | | | | |
| Rush Oak Park Hospital | | Oak Park | 1 | 0 | 133 |
| Skokie Hospital | | Skokie | 2 | 0 | 1,341 |
| St. Alexius Medical Center | | Hoffman Estates | 1 | 0 | 1,145 |
| VHS West Suburban Medical Center | | Oak Park | 1 | 0 | 494 |
| VHS Westlake Hospital | | Melrose Park | 2 | 0 | 709 |
| Planning Area Totals | | | 57 | 373 | 44,731 |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

8/14/2013

Page 1- 8

CARDIAC CATHETERIZATION Category of Service

| Hospital | City | Cardiac Catheterization Planning Area: HSA 08 | | | 2010 Catheterization Procedures | | |
|--|-----------------------------|--|---------------------------|----------------------|--|---------------------------|----------------------|
| | | Units | Pediatric Age 0-14 | Adult Age 15+ | Units | Pediatric Age 0-14 | Adult Age 15+ |
| Advocate Condell Medical Center | Libertyville | 1 | 0 | 0 | 1,501 | | |
| Advocate Good Shepherd (Mobile) | Barrington | | | | | | |
| Advocate Good Shepherd Hospital | Barrington | 1 | 0 | 0 | | | 1,363 |
| Centegra Hospital - McHenry | McHenry | 1 | 0 | 0 | | | 1,963 |
| Delnor Community Hospital | Geneva | 1 | 0 | 0 | | | 694 |
| Dehor Community Hospital (Mobile) | | | | | | | |
| Highland Park Hospital | Highland Park | 1 | 0 | 0 | | | 930 |
| Northwestern Lake Forest Hospital | Lake Forest | 1 | 0 | 0 | | | 277 |
| Presence Mercy Medical Center | Aurora | 2 | 0 | 0 | | | 1,082 |
| Presence Saint Joseph Hospital - Elgin | Elgin | 1 | 0 | 0 | | | 681 |
| 10/1/2012 Name Change Formerly Provena Saint Joseph Hospital. | | | | | | | |
| Rush Copley Medical Center | Aurora | 1 | 0 | 0 | | | 1,014 |
| Sherman Hospital | Elgin | 3 | 0 | 0 | | | 2,307 |
| 5/14/2013 E-001-13 Received exemption for change of ownership. | | | | | | | |
| Vista Medical Center East | Waukegan | 1 | 0 | 0 | | | 849 |
| | Planning Area Totals | 14 | 0 | 0 | | | 12,661 |
| Hospital | City | Cardiac Catheterization Planning Area: HSA 09 | | | 2010 Catheterization Procedures | | |
| | | Units | Pediatric Age 0-14 | Adult Age 15+ | Units | Pediatric Age 0-14 | Adult Age 15+ |
| Adventist Bolingbrook Hospital | Bolingbrook | 1 | 0 | 0 | 1 | 0 | 333 |
| Morris Hospital | Morris | 1 | 0 | 0 | | | 732 |
| Presence Saint Joseph Medical Center | Joliet | 3 | 0 | 0 | | | 1,374 |
| 10/1/2012 Name Change Formerly Provena Saint Joseph Medical Center. | | | | | | | |
| Presence Saint Mary's Hospital | Kankakee | 1 | 0 | 0 | | | 851 |
| 10/1/2012 Name Change Formerly Provena St. Mary's Hospital. | | | | | | | |
| Presence Saint Mary's Hospital (Mobile) | Kankakee | | | | | | |
| 10/1/2012 Name Change Formerly Provena St. Mary's Hospital. | Kankakee | | | | | | |
| Riverside Medical Center | Kankakee | | | | | | |
| 10/1/2012 Name Change Formerly Provena St. Mary's Hospital. | New Lenox | 1 | 0 | 0 | | | 1,278 |
| Silver Cross Hospital | New Lenox | | | | | | |
| 2/26/2012 Licensure Hospital licensed for operation at 1900 Silver Cross Boulevard in New Lenox. | | 8 | 0 | 0 | | | 5,491 |
| | Planning Area Totals | | | | | | |

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

Illinois Health Facilities and Services Review Board
Illinois Department of Public Health

8/14/2013
Page I- 9

CARDIAC CATHETERIZATION Category of Service

| Hospital | City | Cardiac Catheterization Planning Area: HSA | | | 2010 Catheterization Procedures | | |
|--|-----------------------------|--|--------------------|---------------|---------------------------------|--------------------|---------------|
| | | Units | Pediatric Age 0-14 | Adult Age 15+ | Units | Pediatric Age 0-14 | Adult Age 15+ |
| Genesis Medical Center - Illini Campus | Silvis | | 1 | 0 | | 0 | 741 |
| Trinity Medical Center - Rock Island | Rock Island | | 3 | 0 | | 0 | 3,265 |
| | Planning Area Totals | 4 | 4 | 0 | 4 | 0 | 4,006 |
| Hospital | City | Cardiac Catheterization Planning Area: HSA | | | 2010 Catheterization Procedures | | |
| | | Units | Pediatric Age 0-14 | Adult Age 15+ | Units | Pediatric Age 0-14 | Adult Age 15+ |
| Alton Memorial Hospital | Alton | 1 | 0 | 0 | 702 | 0 | 702 |
| Anderson Hospital | Maryville | 1 | 0 | 0 | | 0 | 374 |
| Gateway Regional Medical Center | Granite City | 1 | 0 | 0 | | 0 | 412 |
| Memorial Hospital | Belleville | 3 | 0 | 0 | | 0 | 1,639 |
| Saint Anthony's Hospital | Alton | 1 | 0 | 0 | | 0 | 517 |
| St. Elizabeth Hospital | Belleville | 2 | 0 | 0 | | 0 | 1,702 |
| | Planning Area Totals | 9 | 0 | 0 | 5,346 | 0 | 5,346 |

**Inventory of Health Care Facilities and Services
and Need Determinations**

**Illinois Department of Public Health
Illinois Health Facilities and Services Review Board**

**Page J - 1
8/14/2013**

**SELECTED ORGAN
TRANSPLANTATION
Category of Service**

**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page J - 2
8/14/2013

For the Selected Organ Transplantation category of service:

1. The planning area is the entire State of Illinois.



2. No utilization standards have been established.
3. No need formula has been established for this category of service. It is the responsibility of the applicant to document the need for the service.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS
SELECTED ORGAN TRANSPLANTATION PROCEDURES
Organ Transplantation Planning Area: State of Illinois

8/14/2013
Page J-3

| Hospital | City | Selected Organ Transplantation Procedures - 2010 | | | |
|--|-------------|---|-------------|-------------------|-----------------|
| | | Heart | Lung | Heart/Lung | Pancreas |
| Adventist Hinsdale Hospital | Hinsdale | 0 | 0 | 0 | 0 |
| Advocate Christ Medical Center | Oak Lawn | 4 | 0 | 0 | 0 |
| Advocate Lutheran General Hospital | Park Ridge | 0 | 0 | 0 | 0 |
| Ann & Robert H Lurie Children's Hospital | Chicago | 17 | 0 | 0 | 0 |
| Evanston Hospital | Evanston | 0 | 0 | 0 | 0 |
| Loyola University Medical Center/Foster G. McGaw | Maywood | 11 | 39 | 0 | 0 |
| Memorial Medical Center | Springfield | 0 | 0 | 0 | 2 |
| Methodist Medical Center | Peoria | 0 | 0 | 0 | 0 |
| Midwestern Regional Medical Center | Zion | 0 | 0 | 0 | 0 |
| Northwestern Memorial Hospital | Chicago | 20 | 0 | 0 | 33 |
| OSF Saint Francis Medical Center | Peoria | 0 | 0 | 0 | 7 |
| Rush University Medical Center | Chicago | 4 | 0 | 0 | 2 |
| University Of Chicago Medical Center | Chicago | 17 | 15 | 0 | 6 |
| University of Illinois Hospital at Chicago | Chicago | 0 | 0 | 0 | 7 |
| Planning Area Totals | | 73 | 54 | 0 | 57 |
| | | | | | 250 |

**Inventory of Health Care Facilities and Services
and Need Determinations**

**Illinois Department of Public Health
Illinois Health Facilities and Services Review Board**

**Page K - 1
8/14/2013**

**KIDNEY
TRANSPLANTATION
Category of Service**

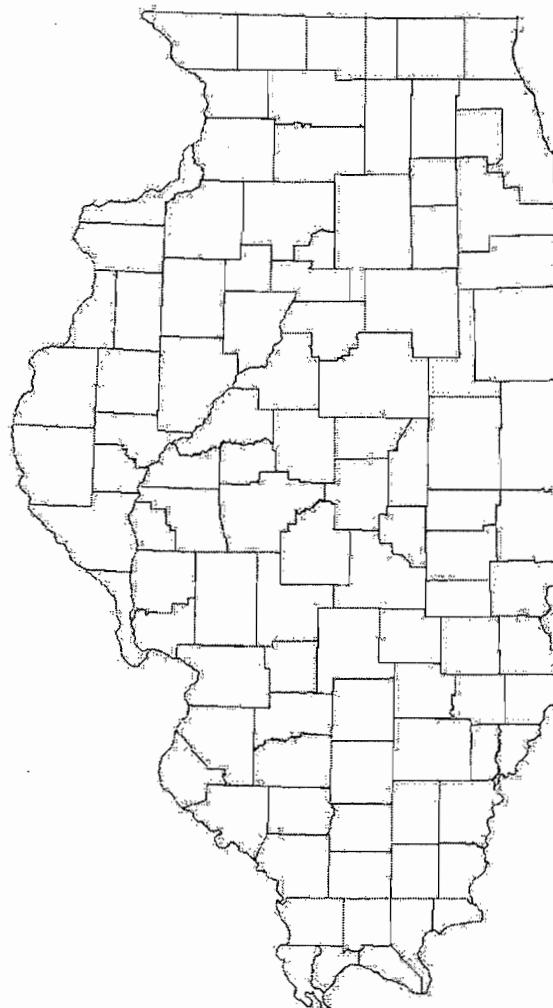
**Inventory of Health Care Facilities and Services
and Need Determinations**

Illinois Department of Public Health
Illinois Health Facilities and Services Review Board

Page K - 2
8/14/2013

For the Kidney Transplantation category of service:

1. The planning area is the entire State of Illinois.



2. The utilization standard is a minimum of 25 transplantations annually.
3. The service need standard is 1 transplant program for a population base of two million unserved people within a three-hour travel time.

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS

KIDNEY TRANSPLANTATION Category of Service
PLANNING AREA: State of Illinois

| FACILITY | CITY | KIDNEY TRANSPLANTS - 2010 |
|--|-------------|---------------------------|
| Advocate Christ Medical Center | Oak Lawn | 1 |
| Memorial Medical Center | Springfield | 21 |
| Rush University Medical Center | Chicago | 90 |
| Saint Francis Medical Center | Peoria | 62 |
| Northwestern Memorial Hospital | Chicago | 301 |
| University Of Chicago Medical Center | Chicago | 65 |
| University of Illinois Hospital | Chicago | 141 |
| Loyola Medical Center | Maywood | 59 |
| Children's Memorial Hospital | Chicago | 21 |
| TOTAL KIDNEY TRANSPLANTS - STATE OF ILLINOIS | | 761 |