



Discovery Division
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August 21, 2013

FEDERAL EXPRESS

Ms. Alexis Kendrick
 Compliance and Legislative Affairs Manager
 Illinois Health Facilities and Services Review
 Board
 525 West Jefferson Street, 2nd Floor
 Springfield, Illinois 62761

RECEIVED

AUG 22 2013

**HEALTH FACILITIES &
 SERVICES REVIEW BOARD**

**Re: Notice of Project Completion and Final Realized Cost Report
 Mount Vernon Dialysis (Proj. No. 10-068)**

Dear Ms. Kendrick:

On behalf of DaVita HealthCare Partners Inc. and Renal Life Link, Inc. d/b/a Mount Vernon Dialysis (collectively, the "Permit Holders"), I am writing to notify the Illinois Health Facilities and Services Review Board (the "State Board") of the completion of Mount Vernon Dialysis (Proj. No. 10-068) (the "Project") and to submit the final realized project cost report for the Project. On December 14, 2010, the State Board approved the Permit Holders' application to discontinue the existing 14-station in-center hemodialysis facility located at 1800 Jefferson Street, Mount Vernon, Illinois and establish a 16-station in-center hemodialysis facility at 4102 Water Tower Place, Mount Vernon, Illinois. On December 13, 2012, the State Board approved a nine month renewal of the permit and a new project completion date of October 31, 2013. The Facility was notified in writing by the Centers for Medicare and Medicaid Services on May 14, 2013 that it had received Medicare certification for the additional stations.

For your review, the Permit Holders submit the following information as its final realized cost report for the establishment of Mount Vernon Dialysis:

1. Final Realized Project Costs

Mount Vernon Dialysis Final Realized Project Costs		
	Approved	Expended
Modernization Contracts	\$1,080,000	\$770,332
Contingencies	\$95,000	\$0
Architectural /Engineering Fees	\$75,000	\$72,055
Consulting and Other Fees	\$37,500	\$0
Movable or Other Equipment (not in construction contracts)	\$450,000	\$329,624
Fair Market Value of Leased Space or Equipment	\$851,301	\$851,301
ESTIMATED TOTAL PROJECT COST	\$2,588,801	\$2,023,312



2. Medicare and Medicaid Cost Reports and Certification of Compliance

Pursuant to 77 Ill. Admin. Code §1130.770, the Permit Holders certify that no additional or associated costs or capital expenditures related to the Project will be submitted for reimbursement under Title XVIII or Title XIX. I further certify the Permit Holders have complied with all of the terms of the permit to date and all information submitted in this cost report for the facility is true and correct.

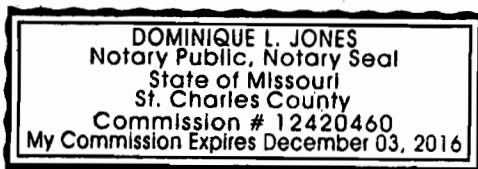
3. Final Application and Certification for Payment

Attached as Attachment A is the final Application and Certification for Payment (G702) for the Project.

If you have any questions or need any additional information related to the Project, please feel free to contact Tim Tincknell at 773-549-9412 or Timothy.Tincknell@davita.com.

Sincerely,

Paul Elliott
Division Vice President
DaVita HealthCare Partners Inc.



Subscribed and sworn to me
This 21st day of August, 2013

Notary Public

Attachment

cc: Michael Constantino
Don Robbins
Timothy Tincknell

REQUEST FOR PAYMENT

From: AKRA Builders, Inc.
 P.O. Box 1225
 Effingham, IL 62401

To: Renal Life Link, Inc.
 c/o DaVita Legal Department
 601 Hawaii Street
 El Segundo, CA 90245

Invoice: 1225409
 Draw: 12254A000005
 Invoice date: 2/28/2013
 Period ending date: 2/28/2013

R01697-0
 02.01
 03/05/13

Contract For: Project: 12254A
 DaVita Mt. Vernon Main Clinic

Contract date: 8/18/2012

Architect: Scope:

Original contract amount \$751,996.00

Approved changes \$18,336.00

Revised contract amount \$770,332.00

Contract completed to date \$770,332.00

Add-ons to date \$0.00

Taxes to date \$0.00

Less retainage \$0.00

Total completed less retainage \$770,332.00

Less previous requests \$688,753.80

Current request for payment \$81,578.20

Current billing \$5,050.00

Current additional charges \$0.00

Current tax \$0.00

Less current retainage -\$76,528.20

Current amount due \$81,578.20

Remaining contract to bill \$0.00

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Changes approved in previous months by Owner	15,920.00	
Total approved this Month	2,416.00	
TOTALS	18,336.00	
NET CHANGES by Change Order	18,336.00	

I hereby certify that the work performed and the materials supplied to date, as shown on the above represent the actual value of the accomplishment under the terms of the Contract (and all authorized changes thereof) between the undersigned and the Renal Life Link, Inc. relating to the above referenced project. I also certify that the contractor has paid all amounts previously billed and paid by the owner.

CONTRACTOR: AKRA Builders, Inc.
 By: Paul Munnell
 Date: 3/4/2013

State Of IL County Of Effingham

Subscribed and sworn to before me this 4th day of March 2013

Notary Public My commission expires: June 11, 2013

OFFICIAL SEAL
 JEANNE M ALTHOFF
 NOTARY PUBLIC, STATE OF ILLINOIS
 MY COMMISSION EXPIRES 06/27/13

REQUEST FOR PAYMENT DETAIL

Project: 12254A / DaVita Mt. Vernon Main Clinic Invoice: 1225409 Draw: 12254A00005 Period Ending Date: 2/28/2013 Detail Page 2 of 2 Pages

Item ID	Description	Total Contract Amount	Previously Completed Work	Work Completed This Period	Presently Stored Materials	Completed And Stored To Date	% Comp	Balance To Finish	Retainage Balance
1	General Conditions	45,491.00	42,857.00	2,634.00		45,491.00	100.00		
2	Concrete	27,471.00	27,471.00			27,471.00	100.00		
3	Miscellaneous Steel	2,112.00	2,112.00			2,112.00	100.00		
4	Carpentry	30,408.00	30,408.00			30,408.00	100.00		
5	Casework	96,580.00	96,580.00			96,580.00	100.00		
6	Thermal-Moist Protection	2,573.00	2,573.00			2,573.00	100.00		
7	Doors, Frames, & Hardware	32,866.00	32,866.00			32,866.00	100.00		
8	Aluminum & Glazing	30,888.00	30,888.00			30,888.00	100.00		
9	Acoustical Ceilings	24,035.00	24,035.00			24,035.00	100.00		
10	Floor Covering	35,577.00	35,577.00			35,577.00	100.00		
11	Painting	21,090.00	21,090.00			21,090.00	100.00		
12	Drywall	28,500.00	28,500.00			28,500.00	100.00		
13	Wall Protection	16,870.00	16,870.00			16,870.00	100.00		
14	Miscellaneous Accessories	2,634.00	2,634.00			2,634.00	100.00		
15	Misc. Equipment Installation	1,317.00	1,317.00			1,317.00	100.00		
16	Fire Protection	31,555.00	31,555.00			31,555.00	100.00		
17	Plumbing	111,155.00	111,155.00			111,155.00	100.00		
18	HVAC	144,958.00	144,958.00			144,958.00	100.00		
19	Electrical	65,916.00	65,916.00			65,916.00	100.00		
20	CO#1 Drywall Fire Ceiling	10,627.00	10,627.00			10,627.00	100.00		
21	CO#2 ASI #3 Exterior Lighting	3,849.00	3,849.00			3,849.00	100.00		
22	CO#3 Add'l Security Rough-In	1,444.00	1,444.00			1,444.00	100.00		
23	CO#4 Add'l Requested Items	2,416.00		2,416.00		2,416.00	100.00		
Totals		770,332.00	765,282.00	5,050.00		770,332.00	100.00		