

		<u>Hospitals by Ownership/Management Type</u>			<u>Patients by Race</u>		
Number of Hospitals:	14	City	0	White	51.9%		
Number of Critical Access Hospitals:	0	County	0	Black	20.9%		
Number of Long-Term Acute Care Hospitals:	2	Hospital District	0	American Indian	0.4%		
Number of General Hospitals:	8	Township	0	Asian	5.8%		
Number of Psychiatric Hospitals:	1	For Profit Corporation	0	Hawaiian/ Pacific	0.2%		
Number of Rehabilitation Hospitals:	1	For Profit Limited Liability	4	Unknown:	20.8%		
Number of Children's Specialty Care Hospitals:	2	Other For Profit	0	<u>Patients by Ethnicity</u>			
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	5		
Comprehensive:	8	Adult	Pediatric	Not for Profit Church-Related	3		
Basic:	0	Level 1:	2	1	Hispanic or Latino:		
Stand-By:	4	Level 2:	0	0	Not Hispanic or Latino:		
None/Not Reported	2				Unknown:		
			Other Not for Profit			6.6%	

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,750	1,441	1,179	58,302	341,218	16,599	6.1	977.6	55.9	67.8
0-14 Years				2	7					
15-44 Years				10,968	59,380					
45-64 Years				18,694	113,641					
65-74 Years				12,744	78,620					
75 Years +				15,894	89,570					
Pediatric	210	169	141	5,576	30,912	4,069	6.3	95.6	45.5	56.6
Intensive Care	453	495	481	12,817	93,817	2,098	7.5	262.1	57.9	52.9
Direct Admission				12,817	70,316					
Transfers					23,501					
Obstetric/Gynecology	239	237	211	18,158	47,663	713	2.7	132.2	55.3	55.8
Maternity				17,977	47,169					
Clean Gynecology				181	494					
Neonatal	199	194	178	1,998	37,733	17	18.9	103.1	51.8	53.2
Long Term Care	26	44	42	574	7,141	0	12.4	19.5	75.0	44.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	456	284	245	9,576	64,818	0	6.8	177.1	38.8	62.4
Adolescent		12	12	523	3,636	0	7.0	9.9		82.8
Adult		272	233	9,053	61,182	0	6.8	167.2		61.5
Rehabilitation	406	390	320	5,022	98,109	0	19.5	268.1	66.0	68.7
Long Term Acute Care	228	55	128	1,059	33,618	0	19.5	91.9	40.3	167.0
Dedicated Observation	67					19,424				
Total Utilization	3,967			113,082	755,029	42,920	7.1	2,180.2	55.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	32.6%	22.5%	0.6%	41.7%	0.8%	1.9%	
	36,885	25,426	658	47,132	858	2,129	113,088
Outpatients	21.2%	20.9%	0.8%	53.5%	1.9%	1.6%	
	523,723	515,958	20,274	1,319,260	47,246	38,318	2,464,779

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	29.6%	22.0%	3.6%	44.1%	0.6%	100.0%		57.6
(\$ in Millions)	795.2	591.1	95.8	1,184.7	17.0	2,683.7	25.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	15.7%	11.0%	1.5%	69.7%	2.0%	100.0%		
(\$ in Millions)	289.1	203.4	28.1	1,284.4	37.7	1,842.7	31.8	1.3%

Birthing Data

Number of Total Births:	17,731
Number of Live Births:	17,611
Birthing Rooms:	2
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	50
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	13
CSections Performed:	4,969

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	198	34	35
Patient Days	30,800	8,092	4,872
Total Newborn Patient Days	43,764		

Organ Transplantation

Kidney:	244
Heart:	58
Lung:	49
Heart/Lung:	0
Pancreas:	26
Liver:	111
Total:	488

Laboratory Studies

Inpatient Studies	6,277,483
Outpatient Studies	5,968,338
Studies Performed Under Contract	747,363

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	12	12	2,669	703	14,212	1,324	15,536	5.3	1.9		
Dermatology	0	0	0	0	0	7	0	11	11	0.0	1.6		
General	1	3	73	77	7,628	13,259	25,188	24,998	50,185	3.3	1.9		
Gastroenterology	0	0	4	4	232	2,063	364	1,314	1,678	1.6	0.6		
Neurology	0	0	10	10	2,284	3,853	10,753	3,792	14,545	4.7	1.0		
OB/Gynecology	0	0	8	8	1,040	5,457	3,173	8,689	11,863	3.1	1.6		
Oral/Maxillofacial	0	0	0	0	79	636	222	1,821	2,043	2.8	2.9		
Ophthalmology	0	0	8	8	49	6,389	126	6,997	7,124	2.6	1.1		
Orthopedic	0	0	20	20	4,625	8,144	16,378	17,159	33,537	3.5	2.1		
Otolaryngology	0	0	7	7	862	4,978	2,757	9,022	11,779	3.2	1.8		
Plastic Surgery	0	0	3	3	715	3,231	3,052	9,025	12,077	4.3	2.8		
Podiatry	0	0	0	0	859	859	496	1,544	2,039	0.6	1.8		
Thoracic	0	0	2	2	1,083	593	3,686	954	4,640	3.4	1.6		
Urology	0	0	7	7	1,896	5,557	6,224	10,367	16,591	3.3	1.9		
Totals	1	3	154	158	23,491	55,729	86,630	97,018	183,647	3.7	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				129		Stage 2 Recovery Stations			286	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	17	20	38	5,053	35,258	4,123	20,451	24,574	0.8	0.6
Laser Eye Procedures	0	2	0	2	0	102	0	94	94	0.0	0.9
Pain Management	0	2	5	7	32	11,718	13	5,688	5,701	0.4	0.5
Cystoscopy	0	0	4	4	243	342	422	325	747	1.7	1.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	3,200
Patients Admitted from Trauma	1,434
Number of Emergency(ER) Stations:	232
Persons Treated by Emergency Services:	265,475
Patients Admitted from Emergency:	68,093
Total ED Visits (Emergency+Trauma):	268,675

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	2,760,985
Outpatient Visits at the Hospital/ Campus:	2,173,769
Outpatient Visits Offsite/off campus	587,216

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	23
Cath Labs used for Angiography procedures	12
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	8
Dedicated EP Catheterization Labs	9

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	14,850
Diagnostic Catheterizations (0-14)	399
Diagnostic Catheterizations (15+)	7,185
Interventional Catheterizations (0-14):	245
Interventional Catheterization (15+)	3,459
EP Catheterizations (15+)	3,562

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,539
Pediatric (0 - 14 Years):	209
Adult (15 Years and Older):	1,330
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	467

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	195	0	223,976	256,947
Nuclear Medicine	27	4	3,936	11,846
Mammography	40	0	37	97,636
Ultrasound	107	4	43,608	146,218
Diagnostic Angiography	22	2	3,531	3,056
Interventional Angiography			9,602	6,850
Positron Emission Tomography (PET)	6	1	431	4,397
Computerized Axial Tomography (CAT)	28	3	72,633	130,724
Magnetic Resonance Imaging	36	5	19,781	77,815

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	1	36
Linear Accelerator	12	0	44,021
Image Guided Rad Therapy	0	0	15,840
Intensity Modulated Rad Therap	0	0	22,309
High Dose Brachytherapy	4	0	360
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	185
Cyber knife	0	0	0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>			
Number of Hospitals:	13	City	0	White	33.1%				
Number of Critical Access Hospitals:	0	County	1	Black	43.8%				
Number of Long-Term Acute Care Hospitals:	1	Hospital District	0	American Indian	0.6%				
Number of General Hospitals	9	Township	0	Asian	2.0%				
Number of Psychiatric Hospitals	2	For Profit Corporation	2	Hawaiian/ Pacific	0.1%				
Number of Rehabilitation Hospitals	1	For Profit Limited Liability	0	Unknown:	20.5%				
Number of Children's Specialty Care Hospitals	0	Other For Profit	0						
		Not for Profit Corporation	4						
		Not for Profit Church-Related	3						
		Other Not for Profit	2						
					<u>Patients by Ethnicity</u>				
					Hispanic or Latino:	28.3%			
					Not Hispanic or Latino:	68.0%			
					Unknown:	3.7%			

<u>Facility Utilization Data by Category of Service</u>										
	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,470	1,522	1,114	56,228	298,788	32,411	5.9	904.9	61.6	59.5
0-14 Years				1	1					
15-44 Years				13,727	63,530					
45-64 Years				23,520	126,295					
65-74 Years				10,962	61,919					
75 Years +				8,018	47,043					
Pediatric	110	78	50	1,491	5,626	1,354	4.7	19.1	17.3	24.5
Intensive Care	384	403	326	14,845	105,547	1,268	7.2	291.8	76.0	72.4
Direct Admission				14,845	79,028					
Transfers					26,519					
Obstetric/Gynecology	237	206	156	11,651	29,935	1,046	2.7	84.6	35.7	41.1
Maternity				11,162	28,689					
Clean Gynecology				489	1,246					
Neonatal	195	189	129	1,693	24,250	0	14.3	66.3	34.0	35.1
Long Term Care	28	28	22	107	1,665	0	15.6	4.5	16.2	16.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	710	651	514	19,399	160,841	72	8.3	439.7	61.9	67.5
Adolescent		217	194	3,192	44,746	0	14.0	122.3		56.3
Adult		434	320	16,207	116,095	72	7.2	317.4		73.1
Rehabilitation	166	121	102	2,017	28,372	0	14.1	77.5	46.7	64.1
Long Term Acute Care	86	69	69	583	21,730	0	14.1	59.4	69.0	86.0
Dedicated Observation	39					5,051				
Total Utilization	3,386			108,014	676,754	41,202	6.6	1,961.6	57.9	

<u>Inpatient and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	30.6%	40.6%	1.0%	19.6%	4.0%	4.3%	
	33,395	44,374	1,064	21,382	4,325	4,651	109,191
Outpatients	18.7%	34.2%	0.2%	27.6%	8.5%	10.8%	
	452,594	827,775	5,089	669,216	205,998	261,657	2,422,329

<u>Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)</u>								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	30.7%	39.1%	4.2%	25.4%	0.5%	100.0%		309.9
	647.5	824.0	89.0	535.3	10.0	2,105.9	99.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	16.8%	28.2%	11.7%	38.9%	4.3%	100.0%		8.5%
	262.4	439.1	182.4	606.7	67.1	1,557.7	210.4	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	9,070		Level I	Level II	Level II+	Kidney:	330	
Number of Live Births:	8,935		Beds	83	31	Heart:	0	
Birthing Rooms:	0		Patient Days	10,445	7,863	Lung:	0	
Labor Rooms:	0		Total Newborn Patient Days				Heart/Lung:	0
Delivery Rooms:	0						Pancreas:	39
Labor-Delivery-Recovery Rooms:	43					Liver:	111	
Labor-Delivery-Recovery-Postpartum	0					Total:	480	
C-Section Rooms:	10							
CSections Performed:	2,817							
<u>Laboratory Studies</u>								
			Inpatient Studies			4,328,696		
			Outpatient Studies			3,654,056		
			Studies Performed Under Contract			977,647		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	9	9	2,002	834	8,071	2,347	10,418	4.0	2.8		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	41	41	6,922	6,676	19,900	14,579	34,479	2.9	2.2		
Gastroenterology	0	0	0	0	411	1,027	164	155	319	0.4	0.2		
Neurology	0	0	7	7	2,465	710	11,064	1,979	13,043	4.5	2.8		
OB/Gynecology	0	0	5	5	1,996	3,227	5,561	7,206	12,767	2.8	2.2		
Oral/Maxillofacial	0	0	2	2	165	536	727	1,576	2,303	4.4	2.9		
Ophthalmology	0	0	4	4	83	5,583	219	8,312	8,531	2.6	1.5		
Orthopedic	0	0	15	15	5,847	4,171	16,184	9,546	25,730	2.8	2.3		
Otolaryngology	0	0	6	6	780	3,008	2,865	7,376	10,241	3.7	2.5		
Plastic Surgery	0	0	5	5	583	1,545	2,229	4,586	6,815	3.8	3.0		
Podiatry	0	0	0	0	527	527	563	894	1,457	1.1	1.7		
Thoracic	0	0	2	2	762	369	2,212	741	2,953	2.9	2.0		
Urology	0	0	8	8	1,257	4,625	3,640	9,042	12,682	2.9	2.0		
Totals	0	0	104	104	23,770	32,838	73,399	68,339	141,738	3.1	2.1		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				123		Stage 2 Recovery Stations			115	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	28	28	5,669	19,861	6,226	19,979	26,205	1.1	1.0
Laser Eye Procedures	0	0	4	4	0	1,355	0	497	497	0.0	0.4
Pain Management	0	0	4	4	207	3,758	232	4,042	4,274	1.1	1.1
Cystoscopy	0	1	1	2	56	616	56	556	612	1.0	0.9

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	8,518
Patients Admitted from Trauma	2,407
Number of Emergency(ER) Stations:	269
Persons Treated by Emergency Services:	324,282
Patients Admitted from Emergency:	58,856
Total ED Visits (Emergency+Trauma):	332,800

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	2,435,817
Outpatient Visits at the Hospital/ Campus:	1,541,178
Outpatient Visits Offsite/off campus	894,639

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	16
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	6
Dedicated Interventional Catheterization Labs	5
Dedicated EP Catheterization Labs	5

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,505
Diagnostic Catheterizations (0-14)	12
Diagnostic Catheterizations (15+)	3,828
Interventional Catheterizations (0-14):	34
Interventional Catheterization (15+)	1,868
EP Catheterizations (15+)	1,763

Cardiac Surgery Data

Total Cardiac Surgery Cases:	664
Pediatric (0 - 14 Years):	14
Adult (15 Years and Older):	650
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	271

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments				
General Radiography/Fluoroscopy	130	0	149,761	281,110	Lithotripsy	1	0	9			
Nuclear Medicine	20	0	3,663	11,583	Linear Accelerator	10	0	35,854			
Mammography	37	0	64	85,162	Image Guided Rad Therapy	0	0	7,992			
Ultrasound	90	0	31,030	121,965	Intensity Modulated Rad Therap	0	0	15,201			
Diagnostic Angiography	11	0	6,466	4,935	High Dose Brachytherapy	2	0	370			
Interventional Angiography			9,579	7,563	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	4	0	876	5,382	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	30	0	51,071	130,055	Cyber knife	0	0	0			
Magnetic Resonance Imaging	18	2	13,958	38,914							

Number of Hospitals:	10	Hospitals by Ownership/Management Type			Patients by Race			
Number of Critical Access Hospitals:	0	City	0	White	18.3%			
Number of Long-Term Acute Care Hospitals:	0	County	1	Black	72.6%			
Number of General Hospitals	9	Hospital District	0	American Indian	0.2%			
Number of Psychiatric Hospitals	0	Township	0	Asian	1.9%			
Number of Rehabilitation Hospitals	0	For Profit Corporation	0	Hawaiian/ Pacific	0.1%			
Number of Children's Specialty Care Hospitals	1	For Profit Limited Liability	0	Unknown:	6.9%			
Emergency Services		Trauma Care		Patients by Ethnicity				
Comprehensive:	5	Adult	Pediatric	Other For Profit	0	Hispanic or Latino:	6.2%	
Basic:	4	Level 1:	1	1	Not for Profit Corporation	5	Not Hispanic or Latino:	91.8%
Stand-By:	1	Level 2:	0	1	Not for Profit Church-Related	3	Unknown:	2.0%
None/Not Reported	0				Other Not for Profit	1		

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	1,638	1,098	928	41,505	250,879	22,959	6.6	748.2	45.7	68.1
0-14 Years				145	546					
15-44 Years				8,700	46,507					
45-64 Years				15,572	90,363					
65-74 Years				8,840	59,818					
75 Years +				8,248	53,645					
Pediatric	110	92	91	2,877	23,812	1,406	8.8	68.9	62.6	74.9
Intensive Care	262	230	223	10,428	59,640	298	5.7	163.8	62.5	71.2
Direct Admission				10,428	50,154					
Transfers					9,486					
Obstetric/Gynecology	116	85	62	5,183	11,136	309	2.2	31.3	27.0	36.8
Maternity				5,031	10,767					
Clean Gynecology				152	369					
Neonatal	53	53	53	1,003	17,343	1	17.3	47.4	89.4	89.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	254	178	148	7,625	38,668	243	5.1	106.3	41.9	59.7
Adolescent		0	0	120	1,608	0	13.4	4.4		0.0
Adult		178	148	7,505	37,060	243	5.0	101.9		57.3
Rehabilitation	24	16	16	219	2,436	0	11.1	6.7	27.7	41.6
Long Term Acute Care	0	0	0	0	0	0	11.1	0.0	0.0	0.0
Dedicated Observation	30					6,214				
Total Utilization	2,457			68,840	403,914	31,430	6.3	1,189.5	48.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	36.8%	40.9%	0.1%	16.5%	1.5%	4.1%	
	25,376	28,191	68	11,367	1,031	2,838	68,871
Outpatients	25.9%	35.1%	0.1%	31.7%	2.5%	4.7%	
	321,479	436,078	833	393,921	30,534	58,717	1,241,562

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	32.4%	34.6%	0.0%	28.9%	4.1%	100.0%		72.9
	515.2	549.3	0.3	458.4	64.9	1,588.2	30.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	21.5%	16.6%	0.6%	52.1%	9.2%	100.0%		
	262.6	203.2	7.8	636.0	111.9	1,221.6	42.8	2.6%

Birthing Data

Number of Total Births:	5,273
Number of Live Births:	5,086
Birthing Rooms:	9
Labor Rooms:	3
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	23
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	9
CSections Performed:	1,360

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	77	45	0
Patient Days	6,898	7,318	127
Total Newborn Patient Days			14,343

Organ Transplantation

Kidney:	112
Heart:	45
Lung:	7
Heart/Lung:	0
Pancreas:	5
Liver:	71
Total:	240

Laboratory Studies

Inpatient Studies	7,097,862
Outpatient Studies	4,363,659
Studies Performed Under Contract	228,656

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	824	11	5,256	36	5,292	6.4	3.3		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	30	7	29	66	5,263	4,282	19,613	8,617	28,230	3.7	2.0		
Gastroenterology	0	0	4	4	971	1,656	882	1,060	1,942	0.9	0.6		
Neurology	0	0	0	0	788	119	3,893	264	4,157	4.9	2.2		
OB/Gynecology	0	0	3	3	885	1,922	3,730	4,639	8,369	4.2	2.4		
Oral/Maxillofacial	0	0	2	2	73	436	164	1,186	1,350	2.2	2.7		
Ophthalmology	0	0	2	2	75	2,810	200	3,367	3,567	2.7	1.2		
Orthopedic	0	0	0	0	2,245	2,803	8,676	6,155	14,831	3.9	2.2		
Otolaryngology	0	0	0	0	585	1,722	2,470	4,043	6,513	4.2	2.3		
Plastic Surgery	0	0	0	0	672	839	3,267	2,212	5,479	4.9	2.6		
Podiatry	0	0	0	0	578	578	395	914	1,309	0.7	1.6		
Thoracic	0	0	1	1	289	58	1,324	110	1,434	4.6	1.9		
Urology	0	1	2	3	635	1,912	2,317	3,987	6,304	3.6	2.1		
Totals	30	8	45	83	13,494	19,148	52,188	36,590	88,778	3.9	1.9		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				131		Stage 2 Recovery Stations			30	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	25	25	3,030	10,034	2,722	8,508	11,231	0.9	0.8
Laser Eye Procedures	0	2	0	2	9	225	12	262	274	1.3	1.2
Pain Management	0	0	4	4	46	2,872	23	1,469	1,492	0.5	0.5
Cystoscopy	0	0	3	3	63	104	62	86	148	1.0	0.8

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	3,408
Patients Admitted from Trauma	1,459
Number of Emergency(ER) Stations:	247
Persons Treated by Emergency Services:	302,737
Patients Admitted from Emergency:	46,840
Total ED Visits (Emergency+Trauma):	306,145

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,691
Diagnostic Catheterizations (0-14)	22
Diagnostic Catheterizations (15+)	5,617
Interventional Catheterizations (0-14):	6
Interventional Catheterization (15+)	1,528
EP Catheterizations (15+)	1,518

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,240,710
Outpatient Visits at the Hospital/ Campus:	988,177
Outpatient Visits Offsite/off campus	252,533

Cardiac Surgery Data

Total Cardiac Surgery Cases:	717
Pediatric (0 - 14 Years):	9
Adult (15 Years and Older):	708
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	219

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	75	0	171,876	142,674				
Nuclear Medicine	17	1	3,808	7,222				
Mammography	23	0	94	37,333				
Ultrasound	42	0	18,684	42,018				
Diagnostic Angiography	10	0	1,044	686				
Interventional Angiography			4,709	3,439				
Positron Emission Tomography (PET)	2	1	47	2,767				
Computerized Axial Tomography (CAT)	19	1	71,688	72,396				
Magnetic Resonance Imaging	13	1	10,051	18,152				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	0			0
Linear Accelerator	6	0			23,895
Image Guided Rad Therapy	0	0			16,102
Intensity Modulated Rad Therap	0	0			18,005
High Dose Brachytherapy	1	0			236
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	8	Hospitals by Ownership/Management Type			Patients by Race		
Number of Critical Access Hospitals:	0	City	0	White	48.3%		
Number of Long-Term Acute Care Hospitals:	1	County	0	Black	43.0%		
Number of General Hospitals	7	Hospital District	0	American Indian	0.5%		
Number of Psychiatric Hospitals	0	Township	0	Asian	0.6%		
Number of Rehabilitation Hospitals	0	For Profit Corporation	0	Hawaiian/ Pacific	0.1%		
Number of Children's Specialty Care Hospitals	0	For Profit Limited Liability	0	Unknown:	7.5%		
Emergency Services		Trauma Care			Patients by Ethnicity		
Comprehensive:	7	Adult	Pediatric	Other For Profit	0		
Basic:	0	Level 1:	1	Not for Profit Corporation	2		
Stand-By:	1	Level 2:	1	Not for Profit Church-Related	5		
None/Not Reported	0		0	Other Not for Profit	1		
				Hispanic or Latino:	7.3%		
				Not Hispanic or Latino:	81.3%		
				Unknown:	11.4%		

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	1,738	1,693	1,445	74,185	391,862	41,236	5.8	1,183.3	68.1	69.9
0-14 Years				1,425	4,606					
15-44 Years				9,813	44,710					
45-64 Years				21,744	111,354					
65-74 Years				16,935	91,980					
75 Years +				24,268	139,212					
Pediatric	60	53	39	1,939	7,700	1,609	4.8	25.4	42.4	48.0
Intensive Care	338	428	313	10,599	77,588	288	7.3	212.8	63.0	49.7
Direct Admission				10,599	55,182					
Transfers					22,406					
Obstetric/Gynecology	150	150	125	9,651	23,796	1,046	2.6	67.9	45.2	45.2
Maternity				9,230	22,694					
Clean Gynecology				421	1,102					
Neonatal	61	69	61	2,166	17,499	0	8.1	47.8	78.4	69.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	157	117	95	3,807	21,087	0	5.5	57.6	36.7	49.2
Adolescent		12	12	86	548	0	6.4	1.5		12.5
Adult		105	83	3,721	20,539	0	5.5	56.1		53.4
Rehabilitation	115	112	100	1,905	25,155	117	13.3	69.0	60.0	61.7
Long Term Acute Care	115	115	113	800	35,732	0	13.3	97.6	84.9	84.9
Dedicated Observation	91					7,296				
Total Utilization	2,734			105,052	600,419	51,592	6.2	1,781.5	65.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.5%	19.4%	0.5%	26.3%	1.2%	3.1%	
	52,924	20,706	507	28,115	1,242	3,354	106,848
Outpatients	34.3%	16.3%	0.2%	43.3%	3.0%	2.9%	
	433,415	206,348	2,906	547,380	38,211	37,074	1,265,334

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	44.6%	19.8%	0.2%	35.0%	0.3%	100.0%		39.5
	754.7	335.5	3.8	592.4	4.5	1,691.0	15.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	25.4%	12.8%	0.4%	59.6%	1.8%	100.0%		
	231.6	117.0	3.6	543.8	16.7	912.6	24.1	1.5%

Birthing Data

Number of Total Births:	8,586	Newborn Nursery Utilization			Organ Transplantation		
Number of Live Births:	8,535	Level I	Level II	Level II+	Kidney:	19	
Birthing Rooms:	0	Beds	80	23	Heart:	21	
Labor Rooms:	5	Patient Days	6,084	1,253	Lung:	0	
Delivery Rooms:	2	Total Newborn Patient Days				Heart/Lung:	0
Labor-Delivery-Recovery Rooms:	39				Pancreas:	0	
Labor-Delivery-Recovery-Postpartum	50				Liver:	0	
C-Section Rooms:	14	Laboratory Studies			Total:	40	
CSections Performed:	2,394	Inpatient Studies					
		Outpatient Studies					
		Studies Performed Under Contract					

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	11	11	3,003	956	12,677	2,109	14,786	4.2	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	11	43	54	5,753	7,186	13,970	13,262	27,232	2.4	1.8
Gastroenterology	0	0	0	0	94	42	131	48	179	1.4	1.1
Neurology	0	0	1	1	1,161	147	4,981	427	5,408	4.3	2.9
OB/Gynecology	0	0	3	3	709	3,072	2,069	5,861	7,930	2.9	1.9
Oral/Maxillofacial	0	0	0	0	120	142	414	416	830	3.5	2.9
Ophthalmology	0	2	3	5	25	2,827	55	3,887	3,942	2.2	1.4
Orthopedic	0	0	13	13	4,977	6,534	14,154	14,314	28,468	2.8	2.2
Otolaryngology	0	0	1	1	445	1,552	950	2,550	3,500	2.1	1.6
Plastic Surgery	0	0	2	2	432	1,211	964	2,201	3,165	2.2	1.8
Podiatry	0	0	0	0	694	694	1,068	1,437	2,505	1.5	2.1
Thoracic	0	0	3	3	931	250	2,620	471	3,091	2.8	1.9
Urology	0	0	4	4	1,261	3,106	2,526	4,579	7,105	2.0	1.5
Totals	0	13	84	97	19,549	27,719	56,579	51,562	108,141	2.9	1.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				97	Stage 2 Recovery Stations			248

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	4	10	18	32	8,456	18,807	7,880	14,400	22,280	0.9	0.8
Laser Eye Procedures	0	1	0	1	0	125	0	131	131	0.0	1.0
Pain Management	0	0	1	1	8	874	5	360	365	0.6	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	3,893
Patients Admitted from Trauma	2,075
Number of Emergency(ER) Stations:	226
Persons Treated by Emergency Services:	333,698
Patients Admitted from Emergency:	79,915
Total ED Visits (Emergency+Trauma):	337,591

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	536
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	28

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	11,491
Diagnostic Catheterizations (0-14)	104
Diagnostic Catheterizations (15+)	6,841
Interventional Catheterizations (0-14):	206
Interventional Catheterization (15+)	2,380
EP Catheterizations (15+)	1,960

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	36
Total Patient Visits in Free-Standing Centers:	52,976
Total Hospital Admissions from Centers	849

Outpatient Service Data

Total Outpatient Visits	1,247,221
Outpatient Visits at the Hospital/ Campus:	952,678
Outpatient Visits Offsite/off campus	294,543

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,960
Pediatric (0 - 14 Years):	386
Adult (15 Years and Older):	1,574
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	523

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	97	0	198,421	276,959
Nuclear Medicine	25	0	6,205	10,941
Mammography	26	0	21	70,754
Ultrasound	66	0	40,718	100,211
Diagnostic Angiography	11	0	10,411	6,529
Interventional Angiography			6,346	4,285
Positron Emission Tomography (PET)	4	1	0	6,015
Computerized Axial Tomography (CAT)	27	0	85,559	156,057
Magnetic Resonance Imaging	21	0	15,284	34,905

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	75
Linear Accelerator	8	0	19,542
Image Guided Rad Therapy	0	0	7,928
Intensity Modulated Rad Therap	0	0	11,479
High Dose Brachytherapy	3	0	275
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	8	Hospitals by Ownership/Management Type			Patients by Race		
Number of Critical Access Hospitals:	0	City	0	White	74.4%		
Number of Long-Term Acute Care Hospitals:	0	County	0	Black	8.9%		
Number of General Hospitals	6	Hospital District	0	American Indian	0.2%		
Number of Psychiatric Hospitals	1	Township	0	Asian	5.4%		
Number of Rehabilitation Hospitals	1	For Profit Corporation	0	Hawaiian/ Pacific	0.2%		
Number of Children's Specialty Care Hospitals	0	For Profit Limited Liability	0	Unknown:	10.9%		
Emergency Services		Trauma Care			Patients by Ethnicity		
Comprehensive:	6	Adult	Pediatric	Other For Profit	0	Hispanic or Latino:	11.8%
Basic:	1	Level 1:	1	Not for Profit Corporation	4	Not Hispanic or Latino:	83.8%
Stand-By:	0	Level 2:	5	Not for Profit Church-Related	3	Unknown:	4.4%
None/Not Reported	1		3	Other Not for Profit	1		

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	1,014	1,028	989	52,964	225,213	39,688	5.0	723.8	71.4	70.4
0-14 Years				73	255					
15-44 Years				8,227	28,757					
45-64 Years				15,032	62,082					
65-74 Years				11,367	50,179					
75 Years +				18,265	83,940					
Pediatric	53	53	36	1,346	3,712	1,388	3.8	13.9	26.3	26.3
Intensive Care	235	250	243	11,772	58,824	781	5.1	162.9	69.3	65.1
Direct Admission				11,772	54,174					
Transfers					4,650					
Obstetric/Gynecology	185	184	149	13,934	35,179	831	2.6	98.4	53.2	53.5
Maternity				13,613	34,455					
Clean Gynecology				321	724					
Neonatal	68	68	60	1,023	13,784	2	13.5	37.7	55.4	55.4
Long Term Care	0	14	14	114	1,080	0	9.5	3.0	0.0	21.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	275	270	250	8,090	62,767	6	7.8	171.5	62.4	63.5
Adolescent		29	29	1,622	12,113	0	7.5	33.1		114.1
Adult		241	221	6,468	50,654	6	7.8	138.4		57.4
Rehabilitation	113	127	127	2,654	40,237	0	15.2	109.9	97.3	86.6
Long Term Acute Care	0	0	0	0	0	0	15.2	0.0	0.0	0.0
Dedicated Observation	39					6,863				
Total Utilization	1,943			91,897	440,796	49,559	5.3	1,339.8	69.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.9%	13.5%	1.0%	43.4%	0.4%	1.7%	
	36,707	12,373	938	39,909	364	1,605	91,896
Outpatients	28.3%	9.2%	1.5%	58.8%	1.5%	0.7%	
	871,686	284,279	45,538	1,812,746	47,681	21,893	3,083,823

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	37.7%	12.4%	1.2%	47.4%	1.3%	100.0%		33.3
	546.2	179.0	17.6	686.4	19.4	1,448.7	12.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	22.2%	7.1%	1.6%	67.4%	1.7%	100.0%		1.1%
	353.2	113.0	25.8	1,073.0	27.0	1,591.9	20.8	

Birthing Data

Number of Total Births:	13,040
Number of Live Births:	13,078
Birthing Rooms:	0
Labor Rooms:	10
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	54
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	13
CSections Performed:	3,923

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	149	36	8
Patient Days	23,311	12,941	8,932
Total Newborn Patient Days			45,184

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,465,469
Outpatient Studies	3,304,541
Studies Performed Under Contract	5,688,394

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	10	10	1,945	352	9,317	861	10,178	4.8	2.4		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	58	58	4,957	8,962	14,229	16,179	30,408	2.9	1.8		
Gastroenterology	0	0	0	0	45	352	59	246	305	1.3	0.7		
Neurology	0	0	3	3	2,780	1,766	11,995	4,272	16,267	4.3	2.4		
OB/Gynecology	0	0	5	5	804	5,083	2,351	10,071	12,422	2.9	2.0		
Oral/Maxillofacial	0	0	0	0	63	259	144	745	889	2.3	2.9		
Ophthalmology	0	0	1	1	8	1,693	11	2,306	2,317	1.4	1.4		
Orthopedic	0	0	11	11	5,659	7,372	15,676	16,770	32,446	2.8	2.3		
Otolaryngology	0	0	2	2	277	3,654	908	6,348	7,256	3.3	1.7		
Plastic Surgery	0	0	0	0	213	1,295	721	3,505	4,226	3.4	2.7		
Podiatry	0	0	0	0	366	366	393	675	1,068	1.1	1.8		
Thoracic	0	0	0	0	526	75	2,037	152	2,189	3.9	2.0		
Urology	0	0	4	4	864	2,349	2,288	4,383	6,671	2.6	1.9		
Totals	0	0	94	94	18,358	33,578	60,129	66,513	126,642	3.3	2.0		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				103		Stage 2 Recovery Stations			203	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	27	27	4,835	22,580	6,075	20,673	26,748	1.3	0.9
Laser Eye Procedures	0	1	0	1	0	115	0	116	116	0.0	1.0
Pain Management	0	1	4	5	137	6,621	93	5,178	5,271	0.7	0.8
Cystoscopy	0	0	3	3	596	1,808	867	2,930	3,797	1.5	1.6

Emergency/Trauma Care

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	16
Number of Trauma Visits:	15,777
Patients Admitted from Trauma	6,760
Number of Emergency(ER) Stations:	226
Persons Treated by Emergency Services:	247,162
Patients Admitted from Emergency:	51,859
Total ED Visits (Emergency+Trauma):	262,939

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	16
Total Patient Visits in Free-Standing Centers:	24,322
Total Hospital Admissions from Centers	1,260

Outpatient Service Data

Total Outpatient Visits	3,033,434
Outpatient Visits at the Hospital/ Campus:	2,254,245
Outpatient Visits Offsite/off campus	779,189

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	22
Cath Labs used for Angiography procedures	16
Dedicated Diagnostic Catheterization Labs	4
Dedicated Interventional Catheterization Labs	4
Dedicated EP Catheterization Labs	5

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	11,881
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,990
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,994
EP Catheterizations (15+)	2,897

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,715
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,715
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	728

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	161	0	106,984	212,720
Nuclear Medicine	22	0	3,689	11,695
Mammography	37	0	45	108,594
Ultrasound	109	0	26,668	119,501
Diagnostic Angiography	13	1	3,913	4,144
Interventional Angiography			4,468	4,116
Positron Emission Tomography (PET)	3	1	18	3,404
Computerized Axial Tomography (CAT)	24	0	56,157	134,630
Magnetic Resonance Imaging	21	1	13,234	49,564

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	1	3
Linear Accelerator	7	0	28,596
Image Guided Rad Therapy	0	0	20,146
Intensity Modulated Rad Therap	0	0	11,854
High Dose Brachytherapy	3	0	208
Proton Beam Therapy	4	0	15,100
Gamma Knife	1	0	98
Cyber knife	0	1	399

Number of Hospitals:	7	Hospitals by Ownership/Management Type			Patients by Race				
Number of Critical Access Hospitals:	0	City	0	White	52.7%				
Number of Long-Term Acute Care Hospitals:	1	County	0	Black	29.3%				
Number of General Hospitals	5	Hospital District	0	American Indian	0.1%				
Number of Psychiatric Hospitals	1	Township	0	Asian	1.5%				
Number of Rehabilitation Hospitals	0	For Profit Corporation	1	Hawaiian/ Pacific	0.1%				
Number of Children's Specialty Care Hospitals	0	For Profit Limited Liability	1	Unknown:	16.3%				
Emergency Services		Trauma Care			Patients by Ethnicity				
Comprehensive:	4	Adult	Pediatric	Other For Profit	0	Hispanic or Latino:	24.8%		
Basic:	0	Level 1:	1	0	4	Not for Profit Corporation	Not for Profit Church-Related	72.5%	
Stand-By:	1	Level 2:	2	1	0	Other Not for Profit	0	Unknown:	2.7%
None/Not Reported	2								

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	979	705	651	31,035	167,341	11,116	5.8	487.6	49.8	69.2
0-14 Years				0	0					
15-44 Years				5,221	24,164					
45-64 Years				10,255	55,705					
65-74 Years				7,320	40,635					
75 Years +				8,239	46,837					
Pediatric	53	44	35	683	3,332	495	5.6	10.5	19.7	23.8
Intensive Care	209	189	177	9,247	56,508	430	6.2	155.6	74.4	82.3
Direct Admission				9,247	40,560					
Transfers					15,948					
Obstetric/Gynecology	75	42	42	3,550	9,833	395	2.9	27.9	37.3	66.5
Maternity				3,484	9,676					
Clean Gynecology				66	157					
Neonatal	50	50	38	393	6,716	0	17.1	18.3	36.7	36.7
Long Term Care	109	75	69	893	12,959	1	14.5	35.4	32.5	47.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	290	290	236	7,165	59,686	0	8.3	163.1	56.2	56.2
Adolescent		81	67	1,546	14,658	0	9.5	40.0		49.4
Adult		209	169	5,619	45,028	0	8.0	123.0		58.9
Rehabilitation	32	32	32	608	7,870	0	12.9	21.5	67.2	67.2
Long Term Acute Care	94	94	94	449	12,195	0	12.9	33.3	35.4	35.4
Dedicated Observation	30					1,912				
Total Utilization	1,891			54,023	336,440	14,349	6.5	958.4	50.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.4%	29.3%	0.6%	23.9%	0.5%	2.3%	
	23,502	15,865	307	12,946	246	1,265	54,131
Outpatients	29.4%	19.3%	0.8%	48.2%	0.8%	1.5%	
	504,305	332,161	13,767	826,650	14,277	25,470	1,716,630

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	41.8%	23.1%	0.4%	31.2%	3.5%	100.0%		22.6
(\$ in Millions)	415.1	229.6	3.9	309.5	34.7	992.8	8.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	27.5%	12.0%	0.5%	55.4%	4.6%	100.0%		
(\$ in Millions)	313.2	136.8	6.2	631.8	52.6	1,140.6	14.3	1.1%

Birthing Data

Number of Total Births:	3,450
Number of Live Births:	3,448
Birthing Rooms:	0
Labor Rooms:	6
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	27
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	4
CSections Performed:	1,038

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	73	19	0
Patient Days	5,973	1,094	0
Total Newborn Patient Days			7,067
Laboratory Studies			
Inpatient Studies			2,707,339
Outpatient Studies			2,337,615
Studies Performed Under Contract			233,931

Organ Transplantation

Kidney:	93
Heart:	7
Lung:	34
Heart/Lung:	0
Pancreas:	2
Liver:	83
Total:	219

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	1	0	0	1	805	143	4,357	295	4,652	5.4	2.1		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	41	41	4,888	5,859	12,980	8,410	21,390	2.7	1.4		
Gastroenterology	0	0	0	0	11	11	10	11	21	0.9	1.0		
Neurology	0	0	2	2	1,088	273	4,574	717	5,291	4.2	2.6		
OB/Gynecology	0	0	1	1	673	1,753	1,440	3,686	5,126	2.1	2.1		
Oral/Maxillofacial	0	0	0	0	99	152	223	396	619	2.3	2.6		
Ophthalmology	0	0	1	1	43	2,404	105	2,032	2,137	2.4	0.8		
Orthopedic	0	0	5	5	2,812	2,968	8,505	6,174	14,679	3.0	2.1		
Otolaryngology	0	0	2	2	542	1,416	1,852	2,657	4,509	3.4	1.9		
Plastic Surgery	0	0	1	1	261	640	897	1,907	2,804	3.4	3.0		
Podiatry	0	0	1	1	781	781	504	1,298	1,802	0.6	1.7		
Thoracic	0	0	0	0	389	103	1,433	122	1,555	3.7	1.2		
Urology	0	0	2	2	911	1,865	2,318	3,167	5,485	2.5	1.7		
Totals	1	0	56	57	12,849	18,368	39,198	30,872	70,070	3.1	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			86			Stage 2 Recovery Stations			83	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	18	18	4,048	21,095	3,584	22,006	25,590	0.9	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	13,493
Patients Admitted from Trauma	2,223
Number of Emergency(ER) Stations:	123
Persons Treated by Emergency Services:	207,206
Patients Admitted from Emergency:	34,109
Total ED Visits (Emergency+Trauma):	220,699

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,632
Diagnostic Catheterizations (0-14)	7
Diagnostic Catheterizations (15+)	3,159
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,223
EP Catheterizations (15+)	1,243

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,711,034
Outpatient Visits at the Hospital/ Campus:	907,158
Outpatient Visits Offsite/off campus	803,876

Cardiac Surgery Data

Total Cardiac Surgery Cases:	711
Pediatric (0 - 14 Years):	3
Adult (15 Years and Older):	708
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	220

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	70	1	83,400	184,704				
Nuclear Medicine	17	0	2,340	8,284				
Mammography	22	0	14	56,297				
Ultrasound	36	1	12,457	53,674				
Diagnostic Angiography	9	0	1,722	1,542				
Interventional Angiography			3,861	3,826				
Positron Emission Tomography (PET)	1	0	55	1,950				
Computerized Axial Tomography (CAT)	17	1	19,100	76,451				
Magnetic Resonance Imaging	12	0	5,719	23,451				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	2			38
Linear Accelerator	5	0			22,880
Image Guided Rad Therapy	0	0			17,005
Intensity Modulated Rad Therap	0	0			14,257
High Dose Brachytherapy	1	0			301
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	8	City	0	White	72.4%			
Number of Critical Access Hospitals:	0	County	0	Black	6.0%			
Number of Long-Term Acute Care Hospitals:	1	Hospital District	0	American Indian	0.8%			
Number of General Hospitals	5	Township	0	Asian	8.0%			
Number of Psychiatric Hospitals	3	For Profit Corporation	1	Hawaiian/ Pacific	0.6%			
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	1	Unknown:	12.2%			
Number of Children's Specialty Care Hospitals	0	Other For Profit	0					
		Not for Profit Corporation	1					
		Not for Profit Church-Related	5					
		Other Not for Profit	0					
					<u>Patients by Ethnicity</u>			
					Hispanic or Latino:	12.1%		
					Not Hispanic or Latino:	75.3%		
					Unknown:	12.6%		

<u>Facility Utilization Data by Category of Service</u>										
	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,130	1,168	1,013	47,098	259,647	30,217	6.2	792.0	70.1	67.8
0-14 Years				496	3,481					
15-44 Years				6,243	32,007					
45-64 Years				12,292	68,431					
65-74 Years				10,230	58,362					
75 Years +				17,837	97,366					
Pediatric	81	75	62	2,862	12,216	2,823	5.3	41.1	50.7	54.8
Intensive Care	205	183	172	12,744	45,902	431	3.6	126.6	61.8	69.2
Direct Admission				12,744	29,848					
Transfers					16,054					
Obstetric/Gynecology	172	175	144	11,077	25,977	786	2.4	73.1	42.5	41.8
Maternity				10,353	24,287					
Clean Gynecology				724	1,690					
Neonatal	78	78	74	512	21,287	0	41.6	58.2	74.6	74.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	571	571	555	16,111	145,210	0	9.0	396.7	69.5	69.5
Adolescent		202	188	4,332	49,623	0	11.5	135.6		67.1
Adult		369	367	11,779	95,587	0	8.1	261.2		70.8
Rehabilitation	150	155	139	2,947	41,645	0	14.1	113.8	75.9	73.4
Long Term Acute Care	129	129	99	941	31,621	0	14.1	86.4	67.0	67.0
Dedicated Observation	16					1,598				
Total Utilization	2,516			94,292	583,505	35,855	6.6	1,692.2	67.3	

<u>Inpatient and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.5%	22.4%	1.0%	34.4%	0.5%	2.1%	
	37,480	21,190	977	32,652	485	2,017	94,801
Outpatients	33.7%	14.1%	0.9%	48.3%	1.4%	1.6%	
	412,050	171,757	11,323	590,840	17,301	19,004	1,222,275

<u>Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)</u>							Charity Care Expense	Total Charity Care
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
Inpatient Revenue	42.3%	16.3%	0.2%	41.2%	0.0%	100.0%		36.2
(\$ in Millions)	594.9	228.7	2.6	580.0	0.7	1,406.9	20.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	26.1%	11.1%	0.0%	61.9%	0.9%	100.0%		
(\$ in Millions)	237.1	100.6	0.2	562.5	8.1	908.5	15.8	1.6%

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
		Level I	Level II	Level II+		
Number of Total Births:	10,492				Kidney:	0
Number of Live Births:	10,514	Beds	101	8	Heart:	0
Birthing Rooms:	0	Patient Days	14,697	3,491	Lung:	0
Labor Rooms:	2	Total Newborn Patient Days		24,762	Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	41	<u>Laboratory Studies</u>			Liver:	0
Labor-Delivery-Recovery-Postpartum	8	Inpatient Studies		2,935,582	Total:	0
C-Section Rooms:	11	Outpatient Studies		2,470,538		
CSections Performed:	3,410	Studies Performed Under Contract		684,977		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	2	4	1,302	335	5,852	881	6,733	4.5	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	7	25	34	4,854	7,169	12,126	14,056	26,182	2.5	2.0
Gastroenterology	0	0	1	1	113	411	94	404	498	0.8	1.0
Neurology	0	0	2	2	1,282	595	4,857	1,762	6,619	3.8	3.0
OB/Gynecology	0	0	0	0	615	4,073	1,964	7,042	9,006	3.2	1.7
Oral/Maxillofacial	0	0	0	0	18	296	38	900	938	2.1	3.0
Ophthalmology	0	0	2	2	33	1,983	81	2,257	2,338	2.5	1.1
Orthopedic	0	0	6	6	5,047	4,488	15,720	10,736	26,456	3.1	2.4
Otolaryngology	0	0	0	0	266	1,241	555	2,384	2,939	2.1	1.9
Plastic Surgery	0	0	0	0	179	834	488	2,288	2,776	2.7	2.7
Podiatry	0	0	0	0	1,036	1,036	737	1,757	2,494	0.7	1.7
Thoracic	0	0	0	0	421	125	1,266	202	1,468	3.0	1.6
Urology	0	0	3	3	1,038	2,463	2,225	4,032	6,257	2.1	1.6
Totals	4	7	41	52	15,732	25,049	46,003	48,701	94,704	2.9	1.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		95		Stage 2 Recovery Stations		138		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	11	13	3,406	18,391	2,569	11,901	14,470	0.8	0.6
Laser Eye Procedures	0	0	3	3	0	1,006	0	51	51	0.0	0.1
Pain Management	0	1	7	8	77	4,175	34	1,441	1,475	0.4	0.3
Cystoscopy	0	0	1	1	4	3	2	2	4	0.5	0.7

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	17
Number of Trauma Visits:	23,465
Patients Admitted from Trauma	8,004
Number of Emergency(ER) Stations:	161
Persons Treated by Emergency Services:	202,235
Patients Admitted from Emergency:	53,098
Total ED Visits (Emergency+Trauma):	225,700

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,222,273
Outpatient Visits at the Hospital/ Campus:	1,067,352
Outpatient Visits Offsite/off campus	154,921

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	16
Cath Labs used for Angiography procedures	10
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,188
Diagnostic Catheterizations (0-14)	14
Diagnostic Catheterizations (15+)	2,493
Interventional Catheterizations (0-14):	9
Interventional Catheterization (15+)	4,040
EP Catheterizations (15+)	1,632

Cardiac Surgery Data

Total Cardiac Surgery Cases:	556
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	556
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	228

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	92	0	117,059	180,815
Nuclear Medicine	17	0	4,303	11,644
Mammography	32	0	68	136,606
Ultrasound	60	0	27,246	90,371
Diagnostic Angiography	5	0	2,876	1,855
Interventional Angiography			1,913	1,152
Positron Emission Tomography (PET)	3	0	21	3,537
Computerized Axial Tomography (CAT)	21	0	57,368	110,211
Magnetic Resonance Imaging	17	0	12,432	37,363

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	241
Linear Accelerator	6	0	19,015
Image Guided Rad Therapy	0	0	5,240
Intensity Modulated Rad Therap	0	0	7,679
High Dose Brachytherapy	1	0	222
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	619

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	4	City	0	White	59.5%			
Number of Critical Access Hospitals:	0	County	0	Black	12.0%			
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.2%			
Number of General Hospitals:	4	Township	0	Asian	7.2%			
Number of Psychiatric Hospitals:	0	For Profit Corporation	0	Hawaiian/ Pacific	0.1%			
Number of Rehabilitation Hospitals:	0	For Profit Limited Liability	0	Unknown:	21.1%			
Number of Children's Specialty Care Hospitals:	0	Other For Profit	0	<u>Patients by Ethnicity</u>				
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	3	Hispanic or Latino:	7.9%	
Comprehensive:	4	Adult	Pediatric	Not for Profit Church-Related	1	Not Hispanic or Latino:	91.9%	
Basic:	0	Level 1:	2	1	0	Unknown:	0.2%	
Stand-By:	0	Level 2:	2	0				
None/Not Reported	0							

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	619	549	479	24,194	117,141	14,140	5.4	358.7	57.9	65.3
0-14 Years				0	0					
15-44 Years				5,414	20,883					
45-64 Years				5,336	27,394					
65-74 Years				4,733	24,787					
75 Years +				8,711	44,077					
Pediatric	15	11	11	264	639	418	4.0	2.9	19.3	26.3
Intensive Care	94	99	91	3,628	18,150	123	5.0	49.9	53.1	50.4
Direct Admission				3,628	12,335					
Transfers					5,815					
Obstetric/Gynecology	52	68	53	3,817	9,235	2,303	3.0	31.5	60.6	46.4
Maternity				3,390	8,539					
Clean Gynecology				427	696					
Neonatal	44	44	44	387	9,533	2	24.6	26.1	59.2	59.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	21	21	21	701	5,512	0	7.9	15.1	71.7	71.7
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		21	21	701	5,512	0	7.9	15.1		71.7
Rehabilitation	22	22	22	312	4,431	0	14.2	12.1	55.0	55.0
Long Term Acute Care	0	0	0	0	0	0	14.2	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	867			33,303	164,641	16,986	5.5	496.2	57.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.1%	10.6%	0.0%	38.7%	2.1%	5.6%	
	14,337	3,539	0	12,894	683	1,850	33,303
Outpatients	44.6%	8.1%	0.0%	43.7%	2.6%	1.2%	
	598,797	108,257	0	586,738	34,292	15,795	1,343,879

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	50.7%	8.7%	0.0%	36.9%	3.6%	100.0%		25.6
	260.1	44.7	0.0	189.3	18.6	512.7	12.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	30.0%	5.1%	0.0%	59.0%	5.9%	100.0%		
	200.6	34.1	0.0	395.2	39.7	669.7	13.6	2.2%

Birthing Data

Number of Total Births:	3,470
Number of Live Births:	3,427
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum:	0
C-Section Rooms:	3
CSections Performed:	632

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	52	13	0
Patient Days	6,238	136	0
Total Newborn Patient Days			6,374

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,592,275
Outpatient Studies	3,072,699
Studies Performed Under Contract	129,382

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	2	2	917	272	3,432	525	3,957	3.7	1.9	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	1	15	16	1,553	2,871	4,746	4,885	9,631	3.1	1.7	
Gastroenterology	0	0	0	0	12	240	18	280	298	1.5	1.2	
Neurology	0	0	6	6	799	518	3,109	1,330	4,439	3.9	2.6	
OB/Gynecology	0	0	3	3	279	1,689	1,155	3,839	4,994	4.1	2.3	
Oral/Maxillofacial	0	0	0	0	40	13	107	33	140	2.7	2.5	
Ophthalmology	0	0	3	3	13	979	26	891	917	2.0	0.9	
Orthopedic	0	0	10	10	3,187	5,886	9,224	11,796	21,020	2.9	2.0	
Otolaryngology	0	0	2	2	118	796	452	1,490	1,942	3.8	1.9	
Plastic Surgery	0	0	1	1	107	691	512	2,118	2,630	4.8	3.1	
Podiatry	0	0	0	0	361	361	86	590	676	0.2	1.6	
Thoracic	0	0	1	1	211	21	756	37	793	3.6	1.8	
Urology	0	0	4	4	364	899	806	1,577	2,383	2.2	1.8	
Totals	0	1	47	48	7,658	15,236	24,429	29,391	53,820	3.2	1.9	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			53			Stage 2 Recovery Stations			17

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	20	20	2,071	14,388	2,827	25,148	27,975	1.4	1.7
Laser Eye Procedures	0	2	1	3	0	128	0	65	65	0.0	0.5
Pain Management	0	0	4	4	312	2,260	347	2,506	2,853	1.1	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	3,432
Patients Admitted from Trauma	2,322
Number of Emergency(ER) Stations:	96
Persons Treated by Emergency Services:	103,915
Patients Admitted from Emergency:	21,974
Total ED Visits (Emergency+Trauma):	107,347

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	7
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,752
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,732
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,099
EP Catheterizations (15+)	921

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,343,880
Outpatient Visits at the Hospital/ Campus:	946,107
Outpatient Visits Offsite/off campus	397,773

Cardiac Surgery Data

Total Cardiac Surgery Cases:	142
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	142
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	72

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	28	0	55,392	128,147				
Nuclear Medicine	15	0	1,072	12,255				
Mammography	13	0	20	83,425				
Ultrasound	13	0	4,240	25,136				
Diagnostic Angiography	6	0	643	551				
Interventional Angiography			2,134	2,036				
Positron Emission Tomography (PET)	1	1	10	1,374				
Computerized Axial Tomography (CAT)	10	0	36,518	76,624				
Magnetic Resonance Imaging	9	0	4,710	26,672				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	0			0
Linear Accelerator	4	0			23,727
Image Guided Rad Therapy	0	0			657
Intensity Modulated Rad Therap	0	0			7,037
High Dose Brachytherapy	1	0			145
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	7	City	0	White	77.4%			
Number of Critical Access Hospitals:	0	County	0	Black	10.5%			
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.5%			
Number of General Hospitals:	6	Township	0	Asian	3.0%			
Number of Psychiatric Hospitals:	1	For Profit Corporation	0	Hawaiian/ Pacific	0.8%			
Number of Rehabilitation Hospitals:	0	For Profit Limited Liability	3	Unknown:	7.8%			
Number of Children's Specialty Care Hospitals:	0	Other For Profit	0					
		Not for Profit Corporation	2					
		Not for Profit Church-Related	2					
		Other Not for Profit	0					
						<u>Patients by Ethnicity</u>		
						Hispanic or Latino:	15.0%	
						Not Hispanic or Latino:	82.7%	
						Unknown:	2.3%	

<u>Facility Utilization Data by Category of Service</u>										
	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	746	826	689	38,202	173,232	26,087	5.2	544.6	73.0	65.9
0-14 Years				63	105					
15-44 Years				6,227	22,247					
45-64 Years				11,052	49,054					
65-74 Years				8,159	39,181					
75 Years +				12,701	62,645					
Pediatric	11	26	8	225	605	231	3.7	2.3	20.8	8.8
Intensive Care	123	163	128	4,147	24,978	759	6.2	70.3	57.2	43.1
Direct Admission				4,147	18,784					
Transfers					6,194					
Obstetric/Gynecology	112	110	88	6,464	14,309	1,195	2.4	42.4	37.8	38.5
Maternity				6,348	14,101					
Clean Gynecology				116	208					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	159	12	12	2,414	21,157	0	8.8	57.8	36.4	481.7
Adolescent		7	7	747	5,892	0	7.9	16.1		230.0
Adult		5	5	1,667	15,265	0	9.2	41.7		834.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	14					2,686				
Total Utilization	1,151			51,452	234,281	30,958	5.2	724.7	63.0	

<u>Inpatient and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.9%	14.8%	1.0%	31.9%	8.6%	2.8%	
	22,793	8,241	568	17,754	4,805	1,542	55,703
Outpatients	32.2%	12.9%	0.8%	50.4%	2.2%	1.5%	
	285,094	113,849	7,254	445,983	19,606	13,675	885,461

<u>Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)</u>							Charity Care Expense	Total Charity Care
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
Inpatient Revenue	38.4%	13.3%	1.3%	41.0%	6.1%	100.0%		35.3
(\$ in Millions)	283.6	98.1	9.4	302.9	44.8	738.7	14.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	19.8%	6.6%	1.5%	68.0%	4.1%	100.0%		
(\$ in Millions)	215.6	72.1	16.1	738.5	44.2	1,086.5	20.8	1.9%

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	6,244	Level I	Level II	Level II+	Kidney:	0	
Number of Live Births:	6,217	Beds	86	16	30	Heart:	0
Birthing Rooms:	0	Patient Days	11,023	1,927	1,340	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days				Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	34	<u>Laboratory Studies</u>			Liver:	0	
Labor-Delivery-Recovery-Postpartum	30	Inpatient Studies			1,837,050	Total:	0
C-Section Rooms:	10	Outpatient Studies			1,487,436		
CSections Performed:	1,861	Studies Performed Under Contract			33,913		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	572	167	2,539	241	2,779	4.4	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	40	41	3,839	6,026	8,437	10,335	18,772	2.2	1.7
Gastroenterology	0	0	0	0	114	1,342	156	868	1,025	1.4	0.6
Neurology	0	0	0	0	778	484	2,697	1,125	3,822	3.5	2.3
OB/Gynecology	0	0	1	1	483	3,115	1,140	4,994	6,134	2.4	1.6
Oral/Maxillofacial	0	0	0	0	66	54	139	104	243	2.1	1.9
Ophthalmology	0	1	0	1	4	5,658	6	6,290	6,296	1.5	1.1
Orthopedic	0	0	1	1	2,411	4,027	6,869	8,678	15,548	2.8	2.2
Otolaryngology	0	0	1	1	112	1,736	310	2,684	2,993	2.8	1.5
Plastic Surgery	0	1	1	2	242	1,135	877	2,710	3,587	3.6	2.4
Podiatry	0	0	0	0	673	673	430	1,434	1,864	0.6	2.1
Thoracic	0	0	0	0	210	66	769	131	900	3.7	2.0
Urology	0	0	1	1	1,329	3,446	2,424	4,871	7,296	1.8	1.4
Totals	0	3	48	51	10,425	27,929	26,793	44,466	71,259	2.6	1.6
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				84	Stage 2 Recovery Stations			93

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	21	21	3,075	16,991	3,100	18,587	21,688	1.0	1.1
Laser Eye Procedures	0	0	1	1	0	34	0	28	28	0.0	0.8
Pain Management	0	0	5	5	332	3,603	450	2,158	2,608	1.4	0.6
Cystoscopy	0	0	1	1	94	354	63	164	227	0.7	0.5

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	9,072
Patients Admitted from Trauma	2,586
Number of Emergency(ER) Stations:	125
Persons Treated by Emergency Services:	155,870
Patients Admitted from Emergency:	34,297
Total ED Visits (Emergency+Trauma):	164,942

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	21
Total Patient Visits in Free-Standing Centers:	23,658
Total Hospital Admissions from Centers	958

Outpatient Service Data

Total Outpatient Visits	951,001
Outpatient Visits at the Hospital/ Campus:	796,200
Outpatient Visits Offsite/off campus	154,801

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,759
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,003
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,015
EP Catheterizations (15+)	1,741

Cardiac Surgery Data

Total Cardiac Surgery Cases:	365
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	365
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	218

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Inpatient	Outpatient
General Radiography/Fluoroscopy	59	0	72,962	158,461				
Nuclear Medicine	20	0	2,230	12,558				
Mammography	31	0	39	107,101				
Ultrasound	62	0	15,083	74,964				
Diagnostic Angiography	12	0	2,287	3,417				
Interventional Angiography			2,820	5,728				
Positron Emission Tomography (PET)	6	0	33	4,657				
Computerized Axial Tomography (CAT)	26	0	41,749	111,558				
Magnetic Resonance Imaging	22	0	8,119	34,913				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	1	5			594
Linear Accelerator	10	0			38,280
Image Guided Rad Therapy	0	0			16,678
Intensity Modulated Rad Therap	0	0			17,482
High Dose Brachytherapy	2	0			130
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	4	City	0	White	87.2%			
Number of Critical Access Hospitals:	1	County	0	Black	1.7%			
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.2%			
Number of General Hospitals:	4	Township	0	Asian	1.3%			
Number of Psychiatric Hospitals:	0	For Profit Corporation	0	Hawaiian/ Pacific	0.4%			
Number of Rehabilitation Hospitals:	0	For Profit Limited Liability	0	Unknown:	9.1%			
Number of Children's Specialty Care Hospitals:	0	Other For Profit	0	<u>Patients by Ethnicity</u>				
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	4	Hispanic or Latino:	8.0%	
Comprehensive:	2	Adult	Pediatric	Not for Profit Church-Related	0	Not Hispanic or Latino:	89.6%	
Basic:	2	Level 1:	0	Other Not for Profit	0	Unknown:	2.4%	
Stand-By:	0	Level 2:	2					
None/Not Reported	0							

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	216	261	256	11,598	47,486	6,984	4.7	148.8	68.9	57.0
0-14 Years				62	123					
15-44 Years				1,192	3,889					
45-64 Years				3,100	12,257					
65-74 Years				2,632	10,941					
75 Years +				4,612	20,276					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	40	50	49	1,924	10,113	189	5.4	28.1	70.4	56.3
Direct Admission				1,924	7,348					
Transfers					2,765					
Obstetric/Gynecology	43	15	15	1,791	4,285	148	2.5	12.1	28.2	80.7
Maternity				1,698	4,084					
Clean Gynecology				93	201					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	45	29	108	7,760	0	71.9	21.2	47.1	47.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	30	30	1,137	6,487	0	5.7	17.7	52.1	59.1
Adolescent		0	0	1	6	0	6.0	0.0		0.0
Adult		30	30	1,136	6,481	0	5.7	17.7		59.0
Rehabilitation	22	44	44	413	5,470	0	13.2	14.9	67.9	34.0
Long Term Acute Care	0	0	0	0	0	0	13.2	0.0	0.0	0.0
Dedicated Observation	31					3,005				
Total Utilization	400			16,971	81,601	10,326	5.4	251.2	62.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.7%	13.3%	2.2%	27.7%	1.5%	0.6%	
	9,279	2,257	369	4,700	262	104	16,971
Outpatients	37.6%	13.3%	3.1%	43.6%	1.7%	0.7%	
	82,434	29,166	6,757	95,666	3,734	1,596	219,353

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	53.7%	10.9%	1.3%	31.3%	2.8%	100.0%		5.5
	106.0	21.6	2.5	61.7	5.6	197.3	2.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	24.3%	9.7%	2.0%	60.5%	3.6%	100.0%		
	70.6	28.1	5.9	176.0	10.3	290.9	3.3	1.1%

Birthing Data

Number of Total Births:	1,728
Number of Live Births:	1,716
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum:	6
C-Section Rooms:	4
CSections Performed:	537

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	47	6	6
Patient Days	3,072	626	674
Total Newborn Patient Days			4,372
<u>Laboratory Studies</u>			
Inpatient Studies			596,076
Outpatient Studies			357,908
Studies Performed Under Contract			16,648

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	1	0	0	1	142	5	770	10	780	5.4	2.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	19	19	1,008	1,549	2,050	2,268	4,318	2.0	1.5	
Gastroenterology	0	0	0	0	145	878	301	715	1,016	2.1	0.8	
Neurology	0	0	0	0	44	93	94	175	270	2.1	1.9	
OB/Gynecology	0	0	0	0	82	639	171	810	980	2.1	1.3	
Oral/Maxillofacial	0	0	0	0	2	22	2	71	73	1.0	3.2	
Ophthalmology	0	0	0	0	2	942	4	733	737	2.0	0.8	
Orthopedic	0	0	0	0	1,012	3,065	2,174	5,314	7,488	2.1	1.7	
Otolaryngology	0	0	0	0	40	331	41	439	479	1.0	1.3	
Plastic Surgery	0	0	0	0	10	71	28	203	231	2.8	2.9	
Podiatry	0	0	0	0	432	432	160	816	976	0.4	1.9	
Thoracic	0	0	0	0	0	2	0	2	2	0.0	1.0	
Urology	0	0	0	0	126	673	135	793	928	1.1	1.2	
Totals	1	0	19	20	2,737	8,702	5,929	12,348	18,277	2.2	1.4	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				19		Stage 2 Recovery Stations		62	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1,285	3,674	837	2,553	3,390	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	23	0	83	83	0.0	3.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	1,441
Patients Admitted from Trauma	1,139
Number of Emergency(ER) Stations:	58
Persons Treated by Emergency Services:	67,381
Patients Admitted from Emergency:	11,791
Total ED Visits (Emergency+Trauma):	68,822

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,669
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	819
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	557
EP Catheterizations (15+)	293

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	362,557
Outpatient Visits at the Hospital/ Campus:	311,311
Outpatient Visits Offsite/off campus	51,246

Cardiac Surgery Data

Total Cardiac Surgery Cases:	102
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	102
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	83

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	31	0	26,230	48,922
Nuclear Medicine	6	0	1,192	4,261
Mammography	5	0	2	17,714
Ultrasound	16	0	15,950	38,485
Diagnostic Angiography	6	0	3,049	5,140
Interventional Angiography			47	56
Positron Emission Tomography (PET)	1	0	4	824
Computerized Axial Tomography (CAT)	9	0	23,353	52,669
Magnetic Resonance Imaging	8	0	2,567	12,291

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	3	128
Linear Accelerator	2	0	5,945
Image Guided Rad Therapy	0	0	1,696
Intensity Modulated Rad Therap	0	0	3,128
High Dose Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>			
Number of Hospitals:	2	City	0	White	82.3%				
Number of Critical Access Hospitals:	0	County	0	Black	7.0%				
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.2%				
Number of General Hospitals	2	Township	0	Asian	3.3%				
Number of Psychiatric Hospitals	0	For Profit Corporation	0	Hawaiian/ Pacific	0.1%				
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	0	Unknown:	7.2%				
Number of Children's Specialty Care Hospitals	0	Other For Profit	0	<u>Patients by Ethnicity</u>					
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	0	Hispanic or Latino:	21.4%		
Comprehensive:	2	Adult	Pediatric	Not for Profit Church-Related	2	Not Hispanic or Latino:	78.3%		
Basic:	0	Level 1:	0	Other Not for Profit	0	Unknown:	0.3%		
Stand-By:	0	Level 2:	2						
None/Not Reported	0								

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	288	288	242	12,028	54,923	7,350	5.2	170.1	59.1	59.1
0-14 Years				0	0					
15-44 Years				1,628	6,149					
45-64 Years				3,843	17,278					
65-74 Years				2,636	12,724					
75 Years +				3,921	18,772					
Pediatric	8	8	7	40	74	114	4.7	0.5	6.4	6.4
Intensive Care	45	45	39	1,686	8,539	13	5.1	23.4	51.9	51.9
Direct Admission				1,686	5,855					
Transfers					2,684					
Obstetric/Gynecology	28	28	28	2,163	4,746	103	2.2	13.2	47.3	47.3
Maternity				2,163	4,746					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	30	26	897	5,890	0	6.6	16.1	53.6	53.6
Adolescent		6	6	158	970	0	6.1	2.7		44.2
Adult		24	20	739	4,920	0	6.7	13.4		56.0
Rehabilitation	40	40	30	588	7,358	0	12.5	20.1	50.3	50.3
Long Term Acute Care	0	0	0	0	0	0	12.5	0.0	0.0	0.0
Dedicated Observation	0				0					
Total Utilization	439			17,402	81,530	7,580	5.1	243.5	55.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.3%	17.6%	0.1%	29.6%	2.1%	4.3%	
	8,052	3,064	25	5,148	367	746	17,402
Outpatients	33.8%	16.5%	0.2%	44.6%	2.3%	2.6%	
	102,399	49,967	463	134,903	7,111	7,936	302,779

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	44.8%	15.7%	0.1%	37.0%	2.5%	100.0%		13.2
(\$ in Millions)	101.7	35.7	0.2	84.0	5.6	227.2	7.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	27.8%	12.5%	0.1%	58.9%	0.7%	100.0%		
(\$ in Millions)	54.0	24.2	0.2	114.2	1.4	193.9	6.1	3.1%

Birthing Data

Number of Total Births:	2,068
Number of Live Births:	2,049
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	508

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	28	16
Patient Days	2,124	1,382	1,294
Total Newborn Patient Days			4,800
<u>Laboratory Studies</u>			
Inpatient Studies			515,580
Outpatient Studies			586,097
Studies Performed Under Contract			10

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	101	4	605	6	611	6.0	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	21	21	1,141	3,410	2,449	4,633	7,082	2.1	1.4
Gastroenterology	0	0	1	1	605	1,327	659	1,356	2,015	1.1	1.0
Neurology	0	0	0	0	103	108	392	214	606	3.8	2.0
OB/Gynecology	0	0	0	0	121	866	242	1,682	1,924	2.0	1.9
Oral/Maxillofacial	0	0	0	0	0	18	0	51	51	0.0	2.8
Ophthalmology	0	0	0	0	2	1,670	3	1,547	1,550	1.5	0.9
Orthopedic	0	0	0	0	910	1,898	2,252	3,896	6,148	2.5	2.1
Otolaryngology	0	0	0	0	48	374	70	705	775	1.5	1.9
Plastic Surgery	0	0	0	0	31	146	64	396	460	2.1	2.7
Podiatry	0	0	0	0	430	430	234	905	1,139	0.5	2.1
Thoracic	0	0	0	0	154	26	529	55	584	3.4	2.1
Urology	0	0	2	2	219	1,445	437	1,838	2,275	2.0	1.3
Totals	0	0	26	26	3,573	11,722	7,936	17,284	25,220	2.2	1.5
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		26		Stage 2 Recovery Stations			22	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	590	1,605	452	1,222	1,674	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	859
Patients Admitted from Trauma	585
Number of Emergency(ER) Stations:	66
Persons Treated by Emergency Services:	70,296
Patients Admitted from Emergency:	13,190
Total ED Visits (Emergency+Trauma):	71,155

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,180
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,266
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	656
EP Catheterizations (15+)	1,258

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	302,779
Outpatient Visits at the Hospital/ Campus:	201,676
Outpatient Visits Offsite/off campus	101,103

Cardiac Surgery Data

Total Cardiac Surgery Cases:	94
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	94
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	94

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	41	0	26,592	53,693	Lithotripsy	0	2	197			
Nuclear Medicine	8	0	800	4,402	Linear Accelerator	2	0	5,352			
Mammography	7	0	4	18,290	Image Guided Rad Therapy	0	0	2,789			
Ultrasound	20	0	4,769	32,205	Intensity Modulated Rad Therap	0	0	2,369			
Diagnostic Angiography	5	0	93	104	High Dose Brachytherapy	1	0	36			
Interventional Angiography			140	105	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	1	1	7	797	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	10	0	13,218	32,113	Cyber knife	0	0	0			
Magnetic Resonance Imaging	4	0	2,027	7,015							

Number of Hospitals:	3	Hospitals by Ownership/Management Type				Patients by Race		
Number of Critical Access Hospitals:	0	City	0	White	78.3%			
Number of Long-Term Acute Care Hospitals:	0	County	0	Black	9.5%			
Number of General Hospitals	3	Hospital District	0	American Indian	0.1%			
Number of Psychiatric Hospitals	0	Township	0	Asian	2.1%			
Number of Rehabilitation Hospitals	0	For Profit Corporation	0	Hawaiian/ Pacific	0.1%			
Number of Children's Specialty Care Hospitals	0	For Profit Limited Liability	0	Unknown:	9.9%			
Emergency Services		Trauma Care		Patients by Ethnicity				
Comprehensive:	3	Adult	Pediatric	Other For Profit	0	Hispanic or Latino:	21.4%	
Basic:	0	Level 1:	0	Not for Profit Corporation	2	Not Hispanic or Latino:	77.7%	
Stand-By:	0	Level 2:	3	2	Not for Profit Church-Related	1	Unknown:	0.9%
None/Not Reported	0			Other Not for Profit	0			

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	393	434	305	14,785	63,845	11,046	5.1	204.6	52.1	47.1
0-14 Years				38	122					
15-44 Years				2,134	7,891					
45-64 Years				4,361	18,985					
65-74 Years				3,309	14,926					
75 Years +				4,943	21,921					
Pediatric	16	14	2	17	30	7	2.2	0.1	0.6	0.7
Intensive Care	58	73	71	4,962	24,997	279	5.1	69.1	119.1	94.6
Direct Admission				4,962	21,116					
Transfers					3,881					
Obstetric/Gynecology	68	67	48	4,396	8,267	476	2.0	23.9	35.1	35.7
Maternity				4,312	8,116					
Clean Gynecology				84	151					
Neonatal	13	13	10	217	1,600	0	7.4	4.4	33.6	33.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	95	86	49	1,816	12,267	0	6.8	33.5	35.3	39.0
Adolescent		18	18	398	2,713	0	6.8	7.4		41.2
Adult		68	31	1,418	9,554	0	6.7	26.1		38.4
Rehabilitation	18	18	18	369	4,913	0	13.3	13.4	74.6	74.6
Long Term Acute Care	0	0	0	0	0	0	13.3	0.0	0.0	0.0
Dedicated Observation	12					3,733				
Total Utilization	661			26,562	115,919	15,541	4.9	359.2	54.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.2%	18.2%	1.0%	32.1%	2.2%	2.3%	
	11,741	4,836	262	8,515	585	623	26,562
Outpatients	31.6%	17.9%	1.0%	45.4%	2.5%	1.7%	
	129,046	73,263	3,991	185,508	10,112	6,894	408,814

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	39.1%	16.4%	1.2%	43.7%	-0.4%	100.0%		16.9
(\$ in Millions)	131.2	55.1	3.9	146.6	-1.3	335.6	8.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	22.8%	15.1%	1.6%	60.6%	0.0%	100.0%		
(\$ in Millions)	123.9	82.3	8.6	329.9	-0.2	544.5	8.3	1.9%

Birthing Data

Number of Total Births:	4,285
Number of Live Births:	4,271
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	21
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	5
CSections Performed:	1,405

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	61	14	6
Patient Days	6,955	3,234	8
Total Newborn Patient Days			10,197
Laboratory Studies			
Inpatient Studies			721,210
Outpatient Studies			736,144
Studies Performed Under Contract			44,292

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	3	3	349	37	1,865	86	1,951	5.3	2.3		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	25	25	1,485	3,503	3,759	5,979	9,738	2.5	1.7		
Gastroenterology	0	0	0	0	4	0	6	0	6	1.5	0.0		
Neurology	0	0	1	1	302	255	1,253	688	1,941	4.1	2.7		
OB/Gynecology	0	0	2	2	226	1,872	604	3,129	3,733	2.7	1.7		
Oral/Maxillofacial	0	0	0	0	12	34	16	71	87	1.3	2.1		
Ophthalmology	0	0	2	2	1	264	1	301	302	1.0	1.1		
Orthopedic	0	0	3	3	1,767	2,346	4,523	5,215	9,738	2.6	2.2		
Otolaryngology	0	0	0	0	85	776	166	1,222	1,388	2.0	1.6		
Plastic Surgery	0	0	0	0	8	517	25	1,357	1,382	3.1	2.6		
Podiatry	0	0	0	0	139	139	82	260	342	0.6	1.9		
Thoracic	0	0	0	0	87	40	256	81	337	2.9	2.0		
Urology	0	0	2	2	351	1,302	754	1,865	2,619	2.1	1.4		
Totals	0	0	38	38	4,746	11,085	13,310	20,254	33,564	2.8	1.8		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			42			Stage 2 Recovery Stations			89	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	3	6	10	1,625	8,899	1,668	6,501	8,169	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	2	0	2	2	2,571	2	922	924	1.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	7,422
Patients Admitted from Trauma	1,502
Number of Emergency(ER) Stations:	92
Persons Treated by Emergency Services:	111,211
Patients Admitted from Emergency:	16,605
Total ED Visits (Emergency+Trauma):	118,633

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,551
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,808
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	741
EP Catheterizations (15+)	1,002

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	8
Total Patient Visits in Free-Standing Centers:	9,787
Total Hospital Admissions from Centers	325

Outpatient Service Data

Total Outpatient Visits	509,919
Outpatient Visits at the Hospital/ Campus:	429,267
Outpatient Visits Offsite/off campus	80,652

Cardiac Surgery Data

Total Cardiac Surgery Cases:	207
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	207
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	170

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	30	0	29,753	81,039				
Nuclear Medicine	7	0	1,283	4,065				
Mammography	8	0	2	27,412				
Ultrasound	30	0	7,541	57,686				
Diagnostic Angiography	8	0	285	125				
Interventional Angiography			795	540				
Positron Emission Tomography (PET)	2	0	3	933				
Computerized Axial Tomography (CAT)	8	0	13,850	56,812				
Magnetic Resonance Imaging	7	0	3,297	16,275				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	0			0
Linear Accelerator	3	0			14,916
Image Guided Rad Therapy	0	0			5,955
Intensity Modulated Rad Therap	0	0			5,298
High Dose Brachytherapy	2	0			105
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	5	City	0	White	74.9%			
Number of Critical Access Hospitals:	0	County	0	Black	12.9%			
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.0%			
Number of General Hospitals	4	Township	0	Asian	1.1%			
Number of Psychiatric Hospitals	1	For Profit Corporation	0	Hawaiian/ Pacific	0.1%			
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	1	Unknown:	11.0%			
Number of Children's Specialty Care Hospitals	0	Other For Profit	0					
		Not for Profit Corporation	2					
		Not for Profit Church-Related	2					
		Other Not for Profit	0					
		<u>Patients by Ethnicity</u>						
		Hispanic or Latino: 10.2%						
		Not Hispanic or Latino: 87.3%						
		Unknown: 2.5%						

<u>Facility Utilization Data by Category of Service</u>										
	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	673	653	530	29,946	135,055	21,891	5.2	428.8	63.7	65.7
0-14 Years				73	633					
15-44 Years				4,084	15,520					
45-64 Years				8,832	38,124					
65-74 Years				6,397	29,947					
75 Years +				10,560	50,831					
Pediatric	25	25	16	233	546	384	4.0	2.5	10.2	10.2
Intensive Care	115	115	90	5,071	24,064	193	4.8	66.3	57.6	57.6
Direct Admission				5,071	17,290					
Transfers					6,774					
Obstetric/Gynecology	91	91	60	5,040	11,570	576	2.4	33.2	36.5	36.5
Maternity				4,825	11,036					
Clean Gynecology				215	534					
Neonatal	24	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	155	55	119	3,886	34,649	0	8.9	94.7	61.1	172.1
Adolescent		9	33	654	5,908	0	9.0	16.1		179.4
Adult		46	86	3,232	28,741	0	8.9	78.5		170.7
Rehabilitation	66	66	66	1,657	20,148	0	12.2	55.0	83.4	83.4
Long Term Acute Care	0	0	0	0	0	0	12.2	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,149			45,833	226,032	23,044	5.4	680.5	59.2	

<u>Inpatient and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	47.2%	15.6%	0.6%	30.4%	2.1%	4.1%	
	21,642	7,148	285	13,955	981	1,876	45,887
Outpatients	28.3%	16.9%	0.4%	48.6%	2.9%	2.9%	
	222,361	132,501	3,078	381,023	22,391	23,049	784,403

<u>Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)</u>							Charity Care Expense	Total Charity Care
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
Inpatient Revenue	50.1%	15.4%	0.2%	35.2%	-0.9%	100.0%		30.7
(\$ in Millions)	254.2	78.0	0.9	178.7	-4.8	507.1	11.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	27.8%	13.4%	0.5%	58.2%	0.0%	100.0%		
(\$ in Millions)	159.3	76.6	3.0	333.2	0.1	572.2	19.6	2.8%

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	4,746	Level I	Level II	Level II+	Kidney:	0	
Number of Live Births:	4,729	Beds	42	10	Heart:	0	
Birthing Rooms:	0	Patient Days	8,757	1,773	Lung:	0	
Labor Rooms:	0	Total Newborn Patient Days				Heart/Lung:	0
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	18	<u>Laboratory Studies</u>				Liver:	0
Labor-Delivery-Recovery-Postpartum	22	Inpatient Studies			1,134,060	Total:	0
C-Section Rooms:	8	Outpatient Studies			1,278,253		
CSections Performed:	1,507	Studies Performed Under Contract			131,589		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	485	98	2,480	296	2,776	5.1	3.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	31	31	2,967	6,039	7,299	10,313	17,612	2.5	1.7		
Gastroenterology	0	0	0	0	1,088	2,574	1,186	2,603	3,789	1.1	1.0		
Neurology	0	0	0	0	572	292	2,321	857	3,178	4.1	2.9		
OB/Gynecology	0	0	0	0	236	1,950	626	4,056	4,682	2.7	2.1		
Oral/Maxillofacial	0	0	0	0	0	39	0	104	104	0.0	2.7		
Ophthalmology	0	0	0	0	0	763	0	1,107	1,107	0.0	1.5		
Orthopedic	0	0	0	0	2,071	2,668	5,673	6,093	11,766	2.7	2.3		
Otolaryngology	0	0	0	0	105	899	213	1,528	1,741	2.0	1.7		
Plastic Surgery	0	0	0	0	20	234	32	402	434	1.6	1.7		
Podiatry	0	0	0	0	865	865	427	1,950	2,377	0.5	2.3		
Thoracic	0	0	0	0	99	130	295	202	497	3.0	1.6		
Urology	0	0	2	2	500	1,289	1,029	2,317	3,346	2.1	1.8		
Totals	0	0	35	35	8,356	17,840	21,581	31,828	53,409	2.6	1.8		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				46		Stage 2 Recovery Stations			95	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	2	10	12	1,960	11,325	1,581	8,415	9,996	0.8	0.7
Laser Eye Procedures	0	0	2	2	0	30	0	13	13	0.0	0.4
Pain Management	0	0	1	1	49	6,051	25	4,437	4,462	0.5	0.7
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	13,094
Patients Admitted from Trauma	2,024
Number of Emergency(ER) Stations:	139
Persons Treated by Emergency Services:	153,258
Patients Admitted from Emergency:	36,619
Total ED Visits (Emergency+Trauma):	166,352

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	6
Total Patient Visits in Free-Standing Centers:	9,005
Total Hospital Admissions from Centers	574

Outpatient Service Data

Total Outpatient Visits	791,375
Outpatient Visits at the Hospital/ Campus:	506,123
Outpatient Visits Offsite/off campus	285,252

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	9
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,762
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,371
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,376
EP Catheterizations (15+)	2,015

Cardiac Surgery Data

Total Cardiac Surgery Cases:	284
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	284
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	238

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	38	0	55,548	117,793
Nuclear Medicine	11	0	3,413	6,112
Mammography	7	0	10	19,942
Ultrasound	20	0	13,305	44,252
Diagnostic Angiography	7	0	1,443	1,625
Interventional Angiography			1,022	592
Positron Emission Tomography (PET)	1	1	1	833
Computerized Axial Tomography (CAT)	11	0	26,059	73,458
Magnetic Resonance Imaging	8	0	7,317	12,421

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	2	89
Linear Accelerator	3	0	6,812
Image Guided Rad Therapy	0	0	4,208
Intensity Modulated Rad Therap	0	0	3,219
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	2	City	0	White	79.2%			
Number of Critical Access Hospitals:	0	County	0	Black	16.6%			
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.1%			
Number of General Hospitals:	2	Township	0	Asian	0.2%			
Number of Psychiatric Hospitals:	0	For Profit Corporation	0	Hawaiian/ Pacific	0.1%			
Number of Rehabilitation Hospitals:	0	For Profit Limited Liability	0	Unknown:	3.9%			
Number of Children's Specialty Care Hospitals:	0	Other For Profit	0	<u>Patients by Ethnicity</u>				
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	1	Hispanic or Latino:	5.5%	
Comprehensive:	2	Adult	Pediatric	Not for Profit Church-Related	1	Not Hispanic or Latino:	94.3%	
Basic:	0	Level 1:	0	Other Not for Profit	0	Unknown:	0.2%	
Stand-By:	0	Level 2:	2					
None/Not Reported	0							

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	250	250	150	7,108	29,609	3,102	4.6	89.4	35.7	35.7
0-14 Years				115	271					
15-44 Years				889	3,172					
45-64 Years				1,959	8,073					
65-74 Years				1,728	7,496					
75 Years +				2,417	10,597					
Pediatric	14	14	5	90	283	0	3.1	0.8	5.5	5.5
Intensive Care	57	56	39	3,493	14,555	210	4.2	40.3	70.8	72.0
Direct Admission				3,493	12,606					
Transfers					1,949					
Obstetric/Gynecology	42	42	22	1,339	2,874	43	2.2	8.0	19.0	19.0
Maternity				1,278	2,754					
Clean Gynecology				61	120					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	89	86	74	2,086	17,738	0	8.5	48.5	54.5	56.4
Adolescent		28	25	479	5,761	0	12.0	15.7		56.2
Adult		58	49	1,607	11,977	0	7.5	32.7		56.4
Rehabilitation	30	30	30	801	8,524	0	10.6	23.3	77.6	77.6
Long Term Acute Care	0	0	0	0	0	0	10.6	0.0	0.0	0.0
Dedicated Observation	0					327				
Total Utilization	482			14,917	73,583	3,682	5.2	211.1	43.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.0%	23.2%	1.7%	22.9%	1.2%	4.9%	
	6,866	3,462	258	3,412	186	733	14,917
Outpatients	41.6%	16.9%	1.4%	35.0%	3.5%	1.6%	
	285,678	115,960	9,962	240,698	24,002	11,090	687,390

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	53.9%	21.6%	0.8%	23.8%	-0.2%	100.0%		7.1
	96.6	38.6	1.4	42.7	-0.3	179.0	2.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	35.9%	22.7%	0.5%	36.7%	4.2%	100.0%		1.6%
	99.0	62.6	1.3	101.2	11.5	275.6	4.8	

Birthing Data

Number of Total Births:	1,230
Number of Live Births:	1,221
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	322

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	21	0
Patient Days	426	1,901	5
Total Newborn Patient Days			2,332

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	360,095
Outpatient Studies	713,575
Studies Performed Under Contract	34,332

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	125	2	750	4	754	6.0	2.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	11	11	834	3,831	1,904	3,066	4,970	2.3	0.8		
Gastroenterology	0	0	0	0	349	783	260	519	779	0.7	0.7		
Neurology	0	0	0	0	256	340	1,471	1,489	2,960	5.7	4.4		
OB/Gynecology	0	0	1	1	400	443	976	900	1,876	2.4	2.0		
Oral/Maxillofacial	0	0	0	0	9	2	15	4	19	1.7	2.0		
Ophthalmology	0	0	0	0	0	252	0	130	130	0.0	0.5		
Orthopedic	0	0	0	0	872	1,436	2,366	3,060	5,426	2.7	2.1		
Otolaryngology	0	0	0	0	7	592	11	838	849	1.6	1.4		
Plastic Surgery	0	0	0	0	23	132	88	394	482	3.8	3.0		
Podiatry	0	0	0	0	148	148	193	248	441	1.3	1.7		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	291	1,380	602	2,004	2,606	2.1	1.5		
Totals	0	0	13	13	3,284	9,341	8,636	12,656	21,292	2.6	1.4		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				21		Stage 2 Recovery Stations			69	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,054
Patients Admitted from Trauma	689
Number of Emergency(ER) Stations:	49
Persons Treated by Emergency Services:	57,529
Patients Admitted from Emergency:	11,220
Total ED Visits (Emergency+Trauma):	58,583

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	687,390
Outpatient Visits at the Hospital/ Campus:	319,762
Outpatient Visits Offsite/off campus	367,628

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	7
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	4
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,378
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,511
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,198
EP Catheterizations (15+)	669

Cardiac Surgery Data

Total Cardiac Surgery Cases:	127
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	127
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	91

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Inpatient	Outpatient
General Radiography/Fluoroscopy	50	0	21,094	53,044				
Nuclear Medicine	4	0	601	2,098				
Mammography	5	0	0	16,513				
Ultrasound	38	0	4,898	28,984				
Diagnostic Angiography	5	0	38	42				
Interventional Angiography			61	175				
Positron Emission Tomography (PET)	0	2	0	0				
Computerized Axial Tomography (CAT)	12	0	15,665	36,661				
Magnetic Resonance Imaging	5	1	1,945	8,222				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	1	1			263
Linear Accelerator	2	1			6,028
Image Guided Rad Therapy	0	0			4,315
Intensity Modulated Rad Therap	0	0			3,510
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	5	Hospitals by Ownership/Management Type			Patients by Race			
Number of Critical Access Hospitals:	0	City	0	White	79.8%			
Number of Long-Term Acute Care Hospitals:	0	County	0	Black	14.2%			
Number of General Hospitals	4	Hospital District	0	American Indian	0.9%			
Number of Psychiatric Hospitals	0	Township	0	Asian	0.4%			
Number of Rehabilitation Hospitals	1	For Profit Corporation	1	Hawaiian/ Pacific	0.1%			
Number of Children's Specialty Care Hospitals	0	For Profit Limited Liability	0	Unknown:	4.5%			
Emergency Services		Trauma Care			Patients by Ethnicity			
Comprehensive:	3	Adult	Pediatric	Other For Profit	0	Hispanic or Latino:	8.6%	
Basic:	1	Level 1:	2	0	Not for Profit Corporation	3	Not Hispanic or Latino:	89.5%
Stand-By:	1	Level 2:	1	0	Not for Profit Church-Related	1	Unknown:	1.8%
None/Not Reported	0			Other Not for Profit	0			

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	577	544	440	20,811	110,190	17,680	6.1	349.4	60.5	64.2
0-14 Years				32	139					
15-44 Years				2,756	12,843					
45-64 Years				6,680	35,224					
65-74 Years				4,915	26,514					
75 Years +				6,428	35,470					
Pediatric	22	21	16	301	1,170	753	6.4	5.3	23.9	25.0
Intensive Care	98	109	97	5,965	23,812	519	4.1	66.5	67.8	61.0
Direct Admission				5,965	18,552					
Transfers					5,260					
Obstetric/Gynecology	67	82	72	4,610	11,649	397	2.6	32.9	49.1	40.1
Maternity				4,542	11,492					
Clean Gynecology				68	157					
Neonatal	76	57	57	722	14,402	0	19.9	39.3	51.8	69.0
Long Term Care	17	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	42	32	31	1,615	8,355	0	5.2	22.8	54.4	71.3
Adolescent		12	11	298	1,933	0	6.5	5.3		44.0
Adult		20	20	1,317	6,422	0	4.9	17.5		87.7
Rehabilitation	65	65	61	1,467	19,522	0	13.3	53.3	82.1	82.1
Long Term Acute Care	0	0	0	0	0	0	13.3	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	964			35,491	189,100	19,349	5.9	569.5	59.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.7%	23.4%	5.4%	23.9%	1.7%	0.9%	
	15,876	8,320	1,920	8,479	591	306	35,492
Outpatients	40.0%	20.8%	15.2%	21.5%	2.0%	0.4%	
	314,302	163,627	119,300	168,934	15,970	3,313	785,446

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	30.9%	22.8%	4.2%	40.6%	1.4%	100.0%		8.4
(\$ in Millions)	177.1	130.6	24.1	232.7	8.2	572.7	3.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	22.0%	11.9%	2.5%	61.2%	2.3%	100.0%		
(\$ in Millions)	132.3	71.9	15.2	368.9	14.0	602.3	4.5	0.7%

Birthing Data

Number of Total Births:	4,333
Number of Live Births:	4,317
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	10
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	4
CSections Performed:	1,515

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	72	3	14
Patient Days	6,333	60	1,570
Total Newborn Patient Days			7,963
Laboratory Studies			
Inpatient Studies			1,277,410
Outpatient Studies			1,749,430
Studies Performed Under Contract			167,141

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	5	5	777	174	3,445	315	3,760	4.4	1.8		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	21	21	1,964	3,815	5,065	7,863	12,928	2.6	2.1		
Gastroenterology	0	0	0	0	186	193	520	271	791	2.8	1.4		
Neurology	0	0	4	4	775	672	2,843	1,742	4,585	3.7	2.6		
OB/Gynecology	0	0	1	1	225	2,050	636	3,445	4,081	2.8	1.7		
Oral/Maxillofacial	0	0	0	0	20	142	41	202	243	2.1	1.4		
Ophthalmology	0	0	2	2	4	1,566	9	1,617	1,626	2.3	1.0		
Orthopedic	0	0	7	7	2,741	4,133	7,351	9,086	16,437	2.7	2.2		
Otolaryngology	0	0	1	1	50	991	80	1,332	1,412	1.6	1.3		
Plastic Surgery	0	0	0	0	75	227	215	740	955	2.9	3.3		
Podiatry	0	0	0	0	313	313	217	706	923	0.7	2.3		
Thoracic	0	0	0	0	31	0	95	0	95	3.1	0.0		
Urology	0	0	3	3	424	1,646	861	2,631	3,492	2.0	1.6		
Totals	0	0	44	44	7,396	15,922	21,378	29,950	51,328	2.9	1.9		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			55			Stage 2 Recovery Stations			146	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	10	7	17	2,292	5,182	2,788	5,341	8,129	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	48	5,720	59	5,796	5,855	1.2	1.0
Cystoscopy	0	0	1	1	16	145	29	281	310	1.8	1.9

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	17,299
Patients Admitted from Trauma	2,481
Number of Emergency(ER) Stations:	91
Persons Treated by Emergency Services:	131,025
Patients Admitted from Emergency:	22,439
Total ED Visits (Emergency+Trauma):	148,324

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,204,490
Outpatient Visits at the Hospital/ Campus:	726,246
Outpatient Visits Offsite/off campus	478,244

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	9
Cath Labs used for Angiography procedures	13
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,790
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,245
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,733
EP Catheterizations (15+)	1,812

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,152
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,152
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	220

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	77	0	63,044	98,141				
Nuclear Medicine	8	0	1,418	6,253				
Mammography	13	0	5	26,608				
Ultrasound	70	1	14,588	27,134				
Diagnostic Angiography	14	0	5,023	4,430				
Interventional Angiography			1,588	759				
Positron Emission Tomography (PET)	2	1	15	1,487				
Computerized Axial Tomography (CAT)	13	0	30,777	60,727				
Magnetic Resonance Imaging	9	1	5,018	14,135				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	4			245
Linear Accelerator	5	0			12,983
Image Guided Rad Therapy	0	0			7,046
Intensity Modulated Rad Therap	0	0			11,565
High Dose Brachytherapy	1	0			64
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	2	City	0	White	87.5%			
Number of Critical Access Hospitals:	1	County	0	Black	10.7%			
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.1%			
Number of General Hospitals:	2	Township	0	Asian	0.1%			
Number of Psychiatric Hospitals:	0	For Profit Corporation	0	Hawaiian/ Pacific	0.0%			
Number of Rehabilitation Hospitals:	0	For Profit Limited Liability	0	Unknown:	1.5%			
Number of Children's Specialty Care Hospitals:	0	Other For Profit	0	<u>Patients by Ethnicity</u>				
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	2	Hispanic or Latino:	2.1%	
Comprehensive:	0	Adult	Pediatric	Not for Profit Church-Related	0	Not Hispanic or Latino:	96.3%	
Basic:	2	Level 1:	0	Other Not for Profit	0	Unknown:	1.6%	
Stand-By:	0	Level 2:	0					
None/Not Reported	0							

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	103	134	116	2,949	12,839	5,136	6.1	49.1	47.7	36.7
0-14 Years				32	74					
15-44 Years				292	1,060					
45-64 Years				763	2,913					
65-74 Years				648	2,785					
75 Years +				1,214	6,007					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	117	317	51	3.1	1.0	12.6	12.6
Direct Admission				117	216					
Transfers					101					
Obstetric/Gynecology	14	12	9	345	732	40	2.2	2.1	15.1	17.6
Maternity				304	656					
Clean Gynecology				41	76					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			9	139	1,669		12.0	4.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	125			3,550	15,557	5,227	5.9	56.8	45.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	62.4%	17.0%	1.6%	17.1%	1.5%	0.4%	
	2,137	582	56	585	51	13	3,424
Outpatients	45.6%	20.1%	0.5%	30.3%	3.1%	0.4%	
	66,917	29,472	738	44,469	4,483	552	146,631

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	61.3%	7.1%	1.0%	29.3%	1.3%	100.0%		1.2
(\$ in Millions)	25.5	2.9	0.4	12.2	0.6	41.6	0.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	30.1%	7.0%	0.5%	60.6%	1.8%	100.0%		
(\$ in Millions)	33.3	7.8	0.6	66.9	1.9	110.4	1.2	0.8%

Birthing Data

		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
		Level I	Level II	Level II+	Kidney:		
Number of Total Births:	276					0	
Number of Live Births:	275	Beds	12	3	0	0	
Birthing Rooms:	0	Patient Days	483	8	33	0	
Labor Rooms:	0	Total Newborn Patient Days			524	0	
Delivery Rooms:	0					0	
Labor-Delivery-Recovery Rooms:	0	<u>Laboratory Studies</u>				Pancreas:	0
Labor-Delivery-Recovery-Postpartum	7	Inpatient Studies			83,688	Liver:	0
C-Section Rooms:	1	Outpatient Studies			299,295	Total:	0
CSections Performed:	80	Studies Performed Under Contract			39,000		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	9	9	340	530	655	1,126	1,781	1.9	2.1	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/Gynecology	0	0	1	1	138	152	222	163	385	1.6	1.1	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	2	2	0	510	0	1,267	1,267	0.0	2.5	
Orthopedic	0	0	2	2	380	550	1,507	2,743	4,250	4.0	5.0	
Otolaryngology	0	0	2	2	4	115	14	271	285	3.5	2.4	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	2	2	111	111	30	214	244	0.3	1.9	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	24	117	22	114	136	0.9	1.0	
Totals	0	0	18	18	893	2,085	2,450	5,898	8,348	2.7	2.8	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				8		Stage 2 Recovery Stations			25

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	286	2,668	254	5,503	5,757	0.9	2.1
Laser Eye Procedures	0	3	0	3	0	185	0	95	95	0.0	0.5
Pain Management	0	0	1	1	0	353	0	139	139	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	31
Persons Treated by Emergency Services:	25,222
Patients Admitted from Emergency:	4,853
Total ED Visits (Emergency+Trauma):	25,222

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	476
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	322
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	111
EP Catheterizations (15+)	43

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	146,095
Outpatient Visits at the Hospital/ Campus:	92,727
Outpatient Visits Offsite/off campus	53,368

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	9	0	3,109	15,721	Lithotripsy	0	0	0	0		
Nuclear Medicine	2	0	298	1,204	Linear Accelerator	1	0	3,808	0		
Mammography	2	0	1	5,220	Image Guided Rad Therapy	0	0	1,279	0		
Ultrasound	4	0	533	3,675	Intensity Modulated Rad Therap	0	0	2,529	0		
Diagnostic Angiography	1	0	122	194	High Dose Brachytherapy	0	0	0	0		
Interventional Angiography			21	78	Proton Beam Therapy	0	0	0	0		
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0	0		
Computerized Axial Tomography (CAT)	2	0	1,208	13,615	Cyber knife	0	0	0	0		
Magnetic Resonance Imaging	1	0	645	2,646							

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	3	City	1	White	89.0%			
Number of Critical Access Hospitals:	1	County	0	Black	2.6%			
Number of Long-Term Acute Care Hospitals:	0	Hospital District	1	American Indian	0.0%			
Number of General Hospitals:	3	Township	0	Asian	0.2%			
Number of Psychiatric Hospitals:	0	For Profit Corporation	0	Hawaiian/ Pacific	0.0%			
Number of Rehabilitation Hospitals:	0	For Profit Limited Liability	0	Unknown:	8.1%			
Number of Children's Specialty Care Hospitals:	0	Other For Profit	0	<u>Patients by Ethnicity</u>				
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	1	Hispanic or Latino:	4.9%	
Comprehensive:	3	Adult	Pediatric	Not for Profit Church-Related	0	Not Hispanic or Latino:	92.3%	
Basic:	0	Level 1:	0	Other Not for Profit	0	Unknown:	2.9%	
Stand-By:	0	Level 2:	0					
None/Not Reported	0							

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	132	68	63	4,537	19,495	5,104	5.4	67.2	50.9	98.8
0-14 Years				3	7					
15-44 Years				471	1,557					
45-64 Years				1,234	4,988					
65-74 Years				1,100	4,627					
75 Years +				1,729	8,316					
Pediatric	16	10	2	77	188	75	3.4	0.7	4.5	7.2
Intensive Care	14	6	9	983	3,199	204	3.5	9.3	66.4	155.0
Direct Admission				983	2,929					
Transfers					270					
Obstetric/Gynecology	17	8	10	920	1,716	241	2.1	5.3	31.5	66.8
Maternity				912	1,702					
Clean Gynecology				8	14					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	24	14	13	490	2,675	0	5.5	7.3	30.5	52.2
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		14	13	490	2,675	0	5.5	7.3		52.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	203			7,007	27,273	5,624	4.7	89.9	44.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.1%	20.0%	0.4%	24.6%	1.4%	2.5%	
	3,590	1,404	26	1,730	96	174	7,020
Outpatients	39.2%	18.9%	0.2%	38.7%	1.3%	1.7%	
	251,911	121,815	1,516	248,878	8,222	11,076	643,418

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	47.1%	11.3%	0.3%	40.6%	0.8%	100.0%		1.6
(\$ in Millions)	37.0	8.9	0.2	31.9	0.6	78.5	0.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	26.4%	4.6%	0.1%	67.6%	1.3%	100.0%		
(\$ in Millions)	73.3	12.7	0.3	187.3	3.6	277.2	1.3	0.5%

Birthing Data

Number of Total Births:	894
Number of Live Births:	888
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	11
C-Section Rooms:	3
CSections Performed:	292

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	12	0
Patient Days	794	677	0
Total Newborn Patient Days	1,471		
<u>Laboratory Studies</u>			
Inpatient Studies			168,141
Outpatient Studies			326,168
Studies Performed Under Contract			67,535

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	14	14	334	861	569	1,275	1,844	1.7	1.5
Gastroenterology	0	0	0	0	0	67	0	71	71	0.0	1.1
Neurology	0	0	0	0	1	9	3	23	26	3.0	2.6
OB/Gynecology	0	0	0	0	375	597	565	1,162	1,727	1.5	1.9
Oral/Maxillofacial	0	0	0	0	0	18	0	24	24	0.0	1.3
Ophthalmology	0	0	0	0	1	978	1	590	591	1.0	0.6
Orthopedic	0	0	0	0	419	878	812	1,555	2,367	1.9	1.8
Otolaryngology	0	0	0	0	6	474	7	431	438	1.2	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	536	536	197	932	1,129	0.4	1.7
Thoracic	0	0	0	0	100	131	373	331	704	3.7	2.5
Urology	0	0	1	1	56	469	80	642	722	1.4	1.4
Totals	0	0	15	15	1,395	5,018	2,607	7,036	9,643	1.9	1.4
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		15		Stage 2 Recovery Stations		40		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	521	4,046	466	4,112	4,579	0.9	1.0
Laser Eye Procedures	0	0	1	1	0	104	0	35	35	0.0	0.3
Pain Management	0	0	1	1	2	3,106	2	3,152	3,154	1.0	1.0
Cystoscopy	0	0	0	0	26	219	39	352	391	1.5	1.6

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	47
Persons Treated by Emergency Services:	37,384
Patients Admitted from Emergency:	2,869
Total ED Visits (Emergency+Trauma):	37,384

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,320
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	830
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	488
EP Catheterizations (15+)	2

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	643,257
Outpatient Visits at the Hospital/ Campus:	568,605
Outpatient Visits Offsite/off campus	74,652

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	16	0	7,550	45,937	Lithotripsy	0	3	43			
Nuclear Medicine	4	0	171	1,817	Linear Accelerator	0	0	0			
Mammography	5	0	0	8,584	Image Guided Rad Therapy	0	0	0			
Ultrasound	7	3	2,084	15,806	Intensity Modulated Rad Therap	0	0	0			
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0			
Interventional Angiography	0	0	0	0	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	1	0	23	411	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	2	1	3,549	18,165	Cyber knife	0	0	0			
Magnetic Resonance Imaging	2	1	355	5,101							

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	4	City	0	White	85.9%			
Number of Critical Access Hospitals:	2	County	0	Black	8.5%			
Number of Long-Term Acute Care Hospitals:	1	Hospital District	0	American Indian	0.1%			
Number of General Hospitals	3	Township	0	Asian	0.7%			
Number of Psychiatric Hospitals	0	For Profit Corporation	0	Hawaiian/ Pacific	0.0%			
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	1	Unknown:	4.8%			
Number of Children's Specialty Care Hospitals	0	Other For Profit	0					
		Not for Profit Corporation	3					
		Not for Profit Church-Related	0					
		Other Not for Profit	0					
		<u>Patients by Ethnicity</u>						
		Hispanic or Latino: 7.7%						
		Not Hispanic or Latino: 89.7%						
		Unknown: 2.5%						

<u>Facility Utilization Data by Category of Service</u>										
	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	97	85	85	4,009	17,436	4,831	5.6	60.8	62.7	71.6
0-14 Years				1	1					
15-44 Years				514	1,639					
45-64 Years				1,096	4,587					
65-74 Years				856	3,953					
75 Years +				1,542	7,256					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	16	16	772	2,320	114	3.2	6.7	33.3	41.6
Direct Admission				772	1,881					
Transfers					439					
Obstetric/Gynecology	22	22	22	951	1,975	85	2.2	5.6	25.6	25.6
Maternity				951	1,975					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			1	83	883		10.6	2.4		
Acute Mental Illness	0	0	0	1	1	20	21.0	0.1	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	1	1	20	21.0	0.1		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	69	69	69	423	11,442	0	0.0	31.3	45.3	45.3
Dedicated Observation	2					622				
Total Utilization	208			6,239	34,057	5,672	6.4	108.5	52.2	

<u>Inpatient and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	52.5%	15.0%	2.2%	27.2%	0.4%	2.8%	
	3,279	936	135	1,696	23	174	6,243
Outpatients	37.9%	17.9%	2.1%	39.0%	1.2%	1.9%	
	78,725	37,145	4,298	80,903	2,575	3,880	207,526

<u>Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)</u>							Charity Care Expense	Total Charity Care as % of Total Net Revenue
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
Inpatient Revenue (\$ in Millions)	41.5%	11.2%	1.8%	44.5%	1.1%	100.0%		5.3
	43.0	11.6	1.8	46.0	1.1	103.5	1.3	
Outpatient Revenue (\$ in Millions)	20.8%	9.3%	3.2%	65.9%	0.7%	100.0%		
	51.4	23.1	8.0	162.8	1.6	247.0	4.0	1.5%

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	949	Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	946	Beds	22	5	Heart:	0
Birthing Rooms:	0	Patient Days	1,386	168	Lung:	0
Labor Rooms:	5	Total Newborn Patient Days			Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	0	<u>Laboratory Studies</u>			Liver:	0
Labor-Delivery-Recovery-Postpartum	15	Inpatient Studies			Total:	0
C-Section Rooms:	2	Outpatient Studies				
CSections Performed:	251	Studies Performed Under Contract				
			236,332			
			345,557			
			25,355			

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	7	7	305	1,042	506	1,191	1,697	1.7	1.1		
Gastroenterology	0	0	2	2	21	245	15	162	177	0.7	0.7		
Neurology	0	0	0	0	1	8	1	11	12	1.0	1.4		
OB/Gynecology	0	0	3	3	36	384	61	454	515	1.7	1.2		
Oral/Maxillofacial	0	0	1	1	3	4	2	10	12	0.7	2.5		
Ophthalmology	0	0	2	2	0	66	0	48	48	0.0	0.7		
Orthopedic	0	0	3	3	218	715	582	1,842	2,424	2.7	2.6		
Otolaryngology	0	0	0	0	11	62	20	101	121	1.8	1.6		
Plastic Surgery	0	0	0	0	1	4	2	10	12	2.0	2.5		
Podiatry	0	0	2	2	237	237	138	492	630	0.6	2.1		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	171	839	213	960	1,173	1.2	1.1		
Totals	0	0	20	20	849	3,606	1,540	5,281	6,821	1.8	1.5		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			18			Stage 2 Recovery Stations			47	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	173	1,614	104	880	984	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	3	317	2	204	206	0.7	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	36
Persons Treated by Emergency Services:	43,509
Patients Admitted from Emergency:	3,793
Total ED Visits (Emergency+Trauma):	43,509

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	581
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	367
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	163
EP Catheterizations (15+)	51

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	253,198
Outpatient Visits at the Hospital/ Campus:	209,255
Outpatient Visits Offsite/off campus	43,943

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	14	1	9,233	34,198				
Nuclear Medicine	0	3	0	0				
Mammography	5	0	1	9,118				
Ultrasound	9	2	2,069	14,160				
Diagnostic Angiography	2	0	137	222				
Interventional Angiography			191	261				
Positron Emission Tomography (PET)	1	0	3	475				
Computerized Axial Tomography (CAT)	5	0	4,294	20,636				
Magnetic Resonance Imaging	4	0	741	4,314				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			59
Linear Accelerator	1	0			2,657
Image Guided Rad Therapy	0	0			1,574
Intensity Modulated Rad Therap	0	0			1,498
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	7	City	0	White	83.5%			
Number of Critical Access Hospitals:	2	County	0	Black	12.2%			
Number of Long-Term Acute Care Hospitals:	1	Hospital District	0	American Indian	0.1%			
Number of General Hospitals	6	Township	0	Asian	0.7%			
Number of Psychiatric Hospitals	0	For Profit Corporation	0	Hawaiian/ Pacific	0.1%			
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	1	Unknown:	3.5%			
Number of Children's Specialty Care Hospitals	0	Other For Profit	0	<u>Patients by Ethnicity</u>				
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	5	Hispanic or Latino:	2.9%	
Comprehensive:	2	Adult	Pediatric	Not for Profit Church-Related	1	Not Hispanic or Latino:	94.7%	
Basic:	3	Level 1:	1	Other Not for Profit	0	Unknown:	2.4%	
Stand-By:	1	Level 2:	1					
None/Not Reported	1							

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	840	701	590	28,304	158,676	24,144	6.5	499.5	59.5	71.3
0-14 Years				5	393					
15-44 Years				3,950	19,905					
45-64 Years				8,356	47,266					
65-74 Years				7,015	39,731					
75 Years +				8,978	51,381					
Pediatric	56	48	46	1,695	9,655	2,151	7.0	32.3	57.6	67.2
Intensive Care	146	147	131	6,182	30,534	542	5.0	84.9	58.2	57.8
Direct Admission				6,182	19,190					
Transfers					11,344					
Obstetric/Gynecology	74	74	63	4,787	12,293	741	2.7	35.6	48.1	48.1
Maternity				4,685	12,002					
Clean Gynecology				102	291					
Neonatal	40	40	38	421	9,444	0	22.4	25.8	64.5	64.5
Long Term Care	43	37	35	457	8,980	0	19.6	24.5	57.1	66.3
Swing Beds			11	199	1,707		8.6	4.7		
Acute Mental Illness	86	81	81	2,979	19,316	66	6.5	53.0	61.6	65.4
Adolescent		23	23	674	5,666	64	8.5	15.7		68.1
Adult		58	58	2,305	13,650	2	5.9	37.3		64.3
Rehabilitation	66	43	42	839	11,708	2	14.0	32.0	48.5	74.4
Long Term Acute Care	50	50	30	311	9,265	0	14.0	25.3	50.6	50.6
Dedicated Observation						5,857				
Total Utilization	1,401			46,174	271,578	33,503	6.6	833.6	59.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.6%	21.6%	1.2%	23.3%	0.7%	3.5%	
	22,908	9,986	543	10,753	338	1,620	46,148
Outpatients	40.7%	21.2%	0.8%	33.8%	1.8%	1.8%	
	370,950	192,751	7,202	307,593	16,527	16,241	911,264

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	29.4%	23.8%	1.2%	45.5%	0.1%	100.0%		21.6
	265.5	215.2	11.2	410.6	0.6	903.0	11.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	22.2%	12.6%	1.1%	63.4%	0.8%	100.0%		
	174.4	98.8	8.4	499.1	6.1	786.8	10.3	1.3%

Birthing Data

Number of Total Births:	4,272
Number of Live Births:	4,247
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	19
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	5
CSections Performed:	1,468

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	121	28	46
Patient Days	4,708	7,945	8,962
Total Newborn Patient Days			21,615
<u>Laboratory Studies</u>			
Inpatient Studies			1,924,743
Outpatient Studies			2,017,217
Studies Performed Under Contract			714,612

Organ Transplantation

Kidney:	50
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	1
Liver:	0
Total:	51

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	914	64	4,285	97	4,382	4.7	1.5
Dermatology	0	0	0	0	21	141	31	181	212	1.5	1.3
General	0	0	42	42	3,648	5,212	9,590	9,580	19,170	2.6	1.8
Gastroenterology	0	0	1	1	123	1,398	97	821	918	0.8	0.6
Neurology	0	0	5	5	1,563	873	5,584	1,971	7,555	3.6	2.3
OB/Gynecology	0	0	0	0	327	1,735	914	3,326	4,240	2.8	1.9
Oral/Maxillofacial	0	0	0	0	108	57	226	141	367	2.1	2.5
Ophthalmology	0	0	9	9	6	2,993	13	1,748	1,761	2.2	0.6
Orthopedic	0	0	3	3	2,529	6,842	5,944	11,003	16,947	2.4	1.6
Otolaryngology	0	0	3	3	242	1,620	610	2,428	3,038	2.5	1.5
Plastic Surgery	0	0	0	0	76	829	192	1,549	1,741	2.5	1.9
Podiatry	0	0	0	0	512	512	437	856	1,293	0.9	1.7
Thoracic	0	0	0	0	230	124	689	180	869	3.0	1.5
Urology	0	0	1	1	398	1,586	822	2,009	2,831	2.1	1.3
Totals	0	0	68	68	10,526	23,986	29,434	35,890	65,324	2.8	1.5
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				92	Stage 2 Recovery Stations			179

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	2,947	10,545	2,212	6,492	8,704	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	1,097	0	301	301	0.0	0.3
Cystoscopy	0	0	2	2	323	920	457	1,318	1,775	1.4	1.4

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,987
Patients Admitted from Trauma	976
Number of Emergency(ER) Stations:	149
Persons Treated by Emergency Services:	133,152
Patients Admitted from Emergency:	25,376
Total ED Visits (Emergency+Trauma):	135,139

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	5
Dedicated Interventional Catheterization Labs	4
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,427
Diagnostic Catheterizations (0-14)	26
Diagnostic Catheterizations (15+)	2,608
Interventional Catheterizations (0-14):	72
Interventional Catheterization (15+)	1,494
EP Catheterizations (15+)	1,227

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	911,204
Outpatient Visits at the Hospital/ Campus:	623,249
Outpatient Visits Offsite/off campus	287,955

Cardiac Surgery Data

Total Cardiac Surgery Cases:	459
Pediatric (0 - 14 Years):	84
Adult (15 Years and Older):	375
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	249

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	92	0	83,022	129,160				
Nuclear Medicine	13	2	1,320	7,084				
Mammography	16	0	9	47,072				
Ultrasound	37	0	16,626	74,246				
Diagnostic Angiography	9	0	2,452	3,257				
Interventional Angiography			2,150	1,644				
Positron Emission Tomography (PET)	2	0	165	1,635				
Computerized Axial Tomography (CAT)	17	0	30,010	60,756				
Magnetic Resonance Imaging	14	3	6,668	26,214				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			10
Linear Accelerator	4	0			14,880
Image Guided Rad Therapy	0	0			7,775
Intensity Modulated Rad Therap	0	0			14,103
High Dose Brachytherapy	1	0			323
Proton Beam Therapy	0	0			0
Gamma Knife	0	1			65
Cyber knife	0	0			0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	5	City	1	White	94.4%			
Number of Critical Access Hospitals:	2	County	0	Black	2.0%			
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.1%			
Number of General Hospitals	5	Township	0	Asian	0.3%			
Number of Psychiatric Hospitals	0	For Profit Corporation	0	Hawaiian/ Pacific	0.1%			
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	0	Unknown:	3.1%			
Number of Children's Specialty Care Hospitals	0	Other For Profit	0					
		Not for Profit Corporation	1					
		Not for Profit Church-Related	3					
		Other Not for Profit	0					
					<u>Patients by Ethnicity</u>			
					Hispanic or Latino:	5.9%		
					Not Hispanic or Latino:	93.0%		
					Unknown:	1.1%		

<u>Facility Utilization Data by Category of Service</u>										
	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	163	141	112	5,036	16,620	5,333	4.4	60.0	36.8	42.5
0-14 Years				35	96					
15-44 Years				329	810					
45-64 Years				1,197	3,652					
65-74 Years				1,130	3,791					
75 Years +				2,345	8,271					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	22	19	16	832	2,868	409	3.9	9.0	40.7	47.1
Direct Admission				832	2,303					
Transfers					565					
Obstetric/Gynecology	29	29	22	1,095	2,296	102	2.2	6.6	22.6	22.6
Maternity				1,081	2,271					
Clean Gynecology				14	25					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			10	175	1,547		8.8	4.2		
Acute Mental Illness	26	26	22	1,012	5,210	0	5.1	14.2	54.7	54.7
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		26	22	1,012	5,210	0	5.1	14.2		54.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	240			8,150	28,541	5,844	4.2	93.9	39.1	

<u>Inpatient and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.3%	19.5%	0.7%	21.7%	1.0%	1.9%	
	4,466	1,577	55	1,752	80	153	8,083
Outpatients	40.7%	14.5%	0.3%	41.6%	2.0%	1.0%	
	257,867	91,832	1,701	263,469	12,594	6,503	633,966

<u>Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)</u>							Charity Care Expense	Total Charity Care as % of Total Net Revenue
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
Inpatient Revenue (\$ in Millions)	52.3%	15.3%	0.4%	29.8%	2.2%	100.0%		4.2
	35.8	10.5	0.3	20.4	1.5	68.4	1.0	
Outpatient Revenue (\$ in Millions)	28.5%	8.1%	1.6%	59.1%	2.7%	100.0%		
	73.0	20.8	4.2	151.5	7.0	256.5	3.2	1.3%

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	1,042	Level I	Level II	Level II+	Kidney:	0	
Number of Live Births:	1,030	Beds	23	23	Heart:	0	
Birthing Rooms:	0	Patient Days	1,158	171	Lung:	0	
Labor Rooms:	0	Total Newborn Patient Days			Heart/Lung:	0	
Delivery Rooms:	0				Pancreas:	0	
Labor-Delivery-Recovery Rooms:	13	<u>Laboratory Studies</u>			Liver:	0	
Labor-Delivery-Recovery-Postpartum	6	Inpatient Studies			171,433	Total:	0
C-Section Rooms:	3	Outpatient Studies			766,163		
CSections Performed:	304	Studies Performed Under Contract			97,484		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	2	0	2	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	15	19	375	1,151	773	1,685	2,458	2.1	1.5
Gastroenterology	0	0	0	0	8	3	11	4	15	1.4	1.3
Neurology	0	0	0	0	0	16	0	13	13	0.0	0.8
OB/Gynecology	0	0	1	1	127	403	148	469	617	1.2	1.2
Oral/Maxillofacial	0	0	0	0	1	10	2	20	22	2.0	2.0
Ophthalmology	0	0	0	0	1	853	1	503	504	1.0	0.6
Orthopedic	0	0	0	0	612	1,417	1,375	2,191	3,566	2.2	1.5
Otolaryngology	0	0	0	0	2	460	5	625	630	2.5	1.4
Plastic Surgery	0	0	0	0	0	1	0	1	1	0.0	1.0
Podiatry	0	0	0	0	219	219	67	399	466	0.3	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	1	2	3	130	1,506	271	1,468	1,739	2.1	1.0
Totals	0	5	18	23	1,300	6,039	2,655	7,378	10,033	2.0	1.2
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		32		Stage 2 Recovery Stations		55		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	170	3,535	99	3,764	3,863	0.6	1.1
Laser Eye Procedures	0	0	2	2	0	73	0	14	14	0.0	0.2
Pain Management	0	0	4	4	4	2,384	4	3,553	3,557	1.0	1.5
Cystoscopy	0	0	4	4	1	6	1	5	6	1.0	0.8

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	63
Patients Admitted from Trauma	4
Number of Emergency(ER) Stations:	44
Persons Treated by Emergency Services:	46,813
Patients Admitted from Emergency:	6,634
Total ED Visits (Emergency+Trauma):	46,876

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	8
Total Patient Visits in Free-Standing Centers:	7,898
Total Hospital Admissions from Centers	375

Outpatient Service Data

Total Outpatient Visits	633,743
Outpatient Visits at the Hospital/ Campus:	439,082
Outpatient Visits Offsite/off campus	194,661

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	50	0	8,583	55,637
Nuclear Medicine	3	2	379	2,169
Mammography	7	0	0	15,756
Ultrasound	23	2	1,743	18,353
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	1	3	0	193
Computerized Axial Tomography (CAT)	6	2	3,038	24,466
Magnetic Resonance Imaging	6	0	493	7,653

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	5	271
Linear Accelerator	1	0	0
Image Guided Rad Therapy	0	0	1,482
Intensity Modulated Rad Therap	0	0	1,551
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>			
Number of Hospitals:	3	City	0	White	89.7%				
Number of Critical Access Hospitals:	1	County	0	Black	7.0%				
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.2%				
Number of General Hospitals:	3	Township	0	Asian	0.5%				
Number of Psychiatric Hospitals:	0	For Profit Corporation	1	Hawaiian/ Pacific	0.1%				
Number of Rehabilitation Hospitals:	0	For Profit Limited Liability	0	Unknown:	2.5%				
Number of Children's Specialty Care Hospitals:	0	Other For Profit	0						
		Not for Profit Corporation	0						
		Not for Profit Church-Related	2						
		Other Not for Profit	0						
					<u>Patients by Ethnicity</u>				
					Hispanic or Latino:	3.0%			
					Not Hispanic or Latino:	94.9%			
					Unknown:	2.1%			

<u>Facility Utilization Data by Category of Service</u>										
	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	170	170	84	3,139	12,419	1,613	4.5	38.3	22.6	22.6
0-14 Years				1	1					
15-44 Years				252	771					
45-64 Years				746	3,024					
65-74 Years				749	2,913					
75 Years +				1,391	5,710					
Pediatric	23	23	2	3	5	0	1.7	0.0	0.1	0.1
Intensive Care	21	18	12	501	2,132	35	4.3	5.9	28.2	32.9
Direct Admission				501	1,560					
Transfers					572					
Obstetric/Gynecology	7	7	7	709	1,264	25	1.8	3.5	50.3	50.3
Maternity				704	1,255					
Clean Gynecology				5	9					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	76	625		8.2	1.7		
Acute Mental Illness	16	16	16	193	4,121	0	21.4	11.3	70.4	70.4
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		16	16	193	4,121	0	21.4	11.3		70.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	237			4,621	20,566	1,673	4.8	60.8	25.6	

<u>Inpatient and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	59.2%	18.9%	2.0%	18.1%	0.3%	1.5%	
	2,047	654	70	627	10	52	3,460
Outpatients	48.3%	19.8%	0.9%	28.5%	1.0%	1.5%	
	60,024	24,536	1,112	35,331	1,239	1,915	124,157

<u>Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)</u>							Charity Care Expense	Total Charity Care
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
Inpatient Revenue	45.3%	15.1%	2.4%	34.9%	2.3%	100.0%		2.4
(\$ in Millions)	24.7	8.3	1.3	19.0	1.2	54.5	0.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	19.7%	15.9%	2.8%	60.4%	1.2%	100.0%		
(\$ in Millions)	15.8	12.7	2.2	48.4	0.9	80.0	2.0	1.8%

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	698	Level I	Level II	Level II+	Kidney:	0	
Number of Live Births:	692	Beds	10	2	Heart:	0	
Birthing Rooms:	0	Patient Days	1,023	250	Lung:	0	
Labor Rooms:	0	Total Newborn Patient Days		1,275	Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	0					Liver:	0
Labor-Delivery-Recovery-Postpartum	4					Total:	0
C-Section Rooms:	1						
CSections Performed:	209						
<u>Laboratory Studies</u>							
		Inpatient Studies			130,034		
		Outpatient Studies			398,431		
		Studies Performed Under Contract			132,960		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	45	34	142	62	204	3.2	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	261	1,659	518	2,421	2,939	2.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	55	0	63	63	0.0	1.1
OB/Gynecology	0	0	0	0	236	349	452	603	1,055	1.9	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	848	0	507	507	0.0	0.6
Orthopedic	0	0	0	0	323	391	733	694	1,427	2.3	1.8
Otolaryngology	0	0	0	0	0	3	0	7	7	0.0	2.3
Plastic Surgery	0	0	0	0	0	3	0	5	5	0.0	1.7
Podiatry	0	0	0	0	110	110	86	167	253	0.8	1.5
Thoracic	0	0	0	0	1	0	1	0	1	1.0	0.0
Urology	0	0	1	1	77	414	128	643	771	1.7	1.6
Totals	0	0	13	13	996	3,866	2,060	5,172	7,232	2.1	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		15		Stage 2 Recovery Stations		25		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	26	1,402	27	1,417	1,444	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	116
Patients Admitted from Trauma	14
Number of Emergency(ER) Stations:	28
Persons Treated by Emergency Services:	32,482
Patients Admitted from Emergency:	2,010
Total ED Visits (Emergency+Trauma):	32,598

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	174,052
Outpatient Visits at the Hospital/ Campus:	174,052
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments	
General Radiography/Fluoroscopy	20	0	6,281	31,537				
Nuclear Medicine	3	0	116	1,282				
Mammography	4	0	1	7,453				
Ultrasound	8	0	573	9,019				
Diagnostic Angiography	1	0	0	0				
Interventional Angiography			34	153				
Positron Emission Tomography (PET)	0	2	0	232				
Computerized Axial Tomography (CAT)	3	0	2,200	12,329				
Magnetic Resonance Imaging	2	1	290	3,263				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/</u>	
	Owned	Contract	Treatments	Owned	Contract	Treatments
Lithotripsy	0	2				8
Linear Accelerator	0	0				0
Image Guided Rad Therapy	0	0				0
Intensity Modulated Rad Therap	0	0				0
High Dose Brachytherapy	0	0				0
Proton Beam Therapy	0	0				0
Gamma Knife	0	0				0
Cyber knife	0	0				0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	2	City	0	White	96.2%			
Number of Critical Access Hospitals:	0	County	0	Black	2.4%			
Number of Long-Term Acute Care Hospitals:	0	Hospital District	1	American Indian	0.1%			
Number of General Hospitals	2	Township	0	Asian	0.0%			
Number of Psychiatric Hospitals	0	For Profit Corporation	0	Hawaiian/ Pacific	0.0%			
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	0	Unknown:	1.2%			
Number of Children's Specialty Care Hospitals	0	Other For Profit	0					
		Not for Profit Corporation	1					
		Not for Profit Church-Related	0					
		Other Not for Profit	0					
					<u>Patients by Ethnicity</u>			
					Hispanic or Latino:	0.4%		
					Not Hispanic or Latino:	98.6%		
					Unknown:	0.9%		

<u>Facility Utilization Data by Category of Service</u>										
	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	69	69	43	3,046	8,746	2,042	3.5	29.5	42.7	42.7
0-14 Years				55	108					
15-44 Years				317	687					
45-64 Years				782	2,215					
65-74 Years				653	2,002					
75 Years +				1,239	3,734					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	18	648	2,620	267	4.5	7.9	65.7	65.7
Direct Admission				648	1,719					
Transfers					901					
Obstetric/Gynecology	16	13	11	517	982	66	2.0	2.9	17.9	22.0
Maternity				506	965					
Clean Gynecology				11	17					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	20	26	148	5,908	0	39.9	16.1	42.5	80.7
Swing Beds			4	8	88		11.0	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	135			4,367	18,344	2,375	4.7	56.6	41.9	

<u>Inpatient and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	60.5%	17.2%	0.3%	19.3%	1.5%	1.3%	
	2,642	752	11	844	64	57	4,370
Outpatients	39.8%	22.1%	0.4%	34.5%	2.5%	0.7%	
	130,635	72,494	1,350	113,156	8,315	2,335	328,285

<u>Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)</u>							Charity Care Expense	Total Charity Care as % of Total Net Revenue
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
Inpatient Revenue (\$ in Millions)	61.4%	9.8%	0.6%	26.7%	1.5%	100.0%		3.4
	20.8	3.3	0.2	9.1	0.5	33.9	0.8	
Outpatient Revenue (\$ in Millions)	22.4%	10.2%	1.3%	63.3%	2.8%	100.0%		
	24.0	10.9	1.4	67.8	3.0	107.1	2.5	2.4%

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
		Level I	Level II	Level II+		
Number of Total Births:	442				Kidney:	0
Number of Live Births:	435	Beds	10	12	Heart:	0
Birthing Rooms:	0	Patient Days	702	79	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days			Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	5	<u>Laboratory Studies</u>			Liver:	0
Labor-Delivery-Recovery-Postpartum	0	Inpatient Studies			Total:	0
C-Section Rooms:	1	Outpatient Studies				
CSections Performed:	140	Studies Performed Under Contract				

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	49	0	52	52	0.0	1.1	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	7	7	458	1,855	649	1,624	2,273	1.4	0.9	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/Gynecology	0	0	1	1	165	201	185	235	420	1.1	1.2	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	1	1	1	381	2	157	159	2.0	0.4	
Orthopedic	0	0	0	0	219	321	470	356	826	2.1	1.1	
Otolaryngology	0	0	1	1	20	581	21	486	507	1.1	0.8	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	51	51	4	45	49	0.1	0.9	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	4	143	3	110	113	0.8	0.8	
Totals	0	0	10	10	872	3,582	1,334	3,065	4,399	1.5	0.9	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				9		Stage 2 Recovery Stations		28	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	39	1,225	12	452	464	0.3	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	1	43	1	27	28	1.0	0.6

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	10,349
Patients Admitted from Emergency:	1,229
Total ED Visits (Emergency+Trauma):	10,349

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	325,950
Outpatient Visits at the Hospital/ Campus:	213,305
Outpatient Visits Offsite/off campus	112,645

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	17	0	4,323	26,106				
Nuclear Medicine	2	0	70	1,988				
Mammography	2	0	2	7,481				
Ultrasound	5	0	288	5,399				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	2	0	0				
Computerized Axial Tomography (CAT)	2	0	1,553	9,383				
Magnetic Resonance Imaging	1	1	68	1,101				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			3
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	6	City	0	White	81.9%			
Number of Critical Access Hospitals:	3	County	0	Black	9.7%			
Number of Long-Term Acute Care Hospitals:	0	Hospital District	1	American Indian	0.1%			
Number of General Hospitals	6	Township	0	Asian	1.0%			
Number of Psychiatric Hospitals	0	For Profit Corporation	0	Hawaiian/ Pacific	0.1%			
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	0	Unknown:	7.2%			
Number of Children's Specialty Care Hospitals	0	Other For Profit	0					
		Not for Profit Corporation	4					
		Not for Profit Church-Related	1					
		Other Not for Profit	0					

<u>Facility Utilization Data by Category of Service</u>										
	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	394	324	215	9,846	40,928	7,036	4.9	131.0	33.3	40.4
0-14 Years				16	35					
15-44 Years				1,386	4,376					
45-64 Years				2,553	10,636					
65-74 Years				2,452	10,461					
75 Years +				3,439	15,420					
Pediatric	0	8	8	497	958	8	1.9	2.6	0.0	33.0
Intensive Care	34	53	46	1,772	8,305	177	4.8	23.2	68.2	43.7
Direct Admission				1,772	5,293					
Transfers					3,012					
Obstetric/Gynecology	39	34	23	1,532	3,388	170	2.3	9.7	24.9	28.6
Maternity				1,493	3,299					
Clean Gynecology				39	89					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	53	12,610	0	237.9	34.5	90.7	90.7
Swing Beds			11	93	1,012		10.9	2.8		
Acute Mental Illness	54	54	45	1,495	9,191	1,375	7.1	28.9	53.5	53.5
Adolescent		13	13	262	1,055	4	4.0	2.9		22.3
Adult		41	32	1,233	8,136	1,371	7.7	26.0		63.4
Rehabilitation	0	22	17	332	4,622	19	14.0	12.7	0.0	57.6
Long Term Acute Care	0	0	0	0	0	0	14.0	0.0	0.0	0.0
Dedicated Observation	12					18				
Total Utilization	559			15,620	81,014	8,803	5.8	245.4	43.9	

<u>Inpatient and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	50.7%	21.8%	0.3%	20.8%	1.2%	5.1%	
	8,107	3,481	45	3,332	197	821	15,983
Outpatients	31.8%	30.5%	0.2%	31.4%	5.1%	1.0%	
	259,164	248,210	1,224	255,275	41,843	8,086	813,802

<u>Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)</u>								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	62.3%	9.7%	0.2%	26.0%	1.8%	100.0%		4.4
	105.4	16.4	0.4	44.0	3.1	169.3	1.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	33.2%	13.5%	0.3%	49.3%	3.7%	100.0%		
	103.3	42.0	0.9	153.2	11.6	311.0	3.3	0.9%

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
		Level I	Level II	Level II+			
Number of Total Births:	1,571				Kidney:	0	
Number of Live Births:	1,558	Beds	41	3	Heart:	0	
Birthing Rooms:	16	Patient Days	2,809	6	Lung:	0	
Labor Rooms:	16	Total Newborn Patient Days			Heart/Lung:	0	
Delivery Rooms:	16				Pancreas:	0	
Labor-Delivery-Recovery Rooms:	0				Liver:	0	
Labor-Delivery-Recovery-Postpartum	24				Total:	0	
C-Section Rooms:	3						
CSections Performed:	521						
		<u>Laboratory Studies</u>					
		Inpatient Studies		127,495			
		Outpatient Studies		1,031,520			
		Studies Performed Under Contract		135,196			

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	62	257	198	410	608	3.2	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	23	23	1,028	3,098	1,844	4,045	5,889	1.8	1.3
Gastroenterology	0	1	0	1	18	224	18	99	117	1.0	0.4
Neurology	0	0	0	0	139	178	424	376	800	3.1	2.1
OB/Gynecology	0	0	0	0	56	734	76	738	814	1.4	1.0
Oral/Maxillofacial	0	0	0	0	0	2	0	3	3	0.0	1.5
Ophthalmology	0	0	0	0	0	1,662	0	1,044	1,044	0.0	0.6
Orthopedic	0	0	0	0	1,093	1,123	2,224	2,130	4,354	2.0	1.9
Otolaryngology	0	0	0	0	0	239	0	234	234	0.0	1.0
Plastic Surgery	0	0	0	0	5	555	13	1,381	1,394	2.6	2.5
Podiatry	0	0	1	1	319	319	79	541	620	0.2	1.7
Thoracic	0	0	0	0	187	13	932	33	965	5.0	2.5
Urology	0	0	2	2	152	538	165	673	838	1.1	1.3
Totals	0	1	28	29	2,823	8,942	5,973	11,707	17,680	2.1	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		30		Stage 2 Recovery Stations		62		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	815	1,928	1,630	2,376	4,006	2.0	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	121	0	214	214	0.0	1.8
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	1,672
Patients Admitted from Trauma	374
Number of Emergency(ER) Stations:	74
Persons Treated by Emergency Services:	87,802
Patients Admitted from Emergency:	10,197
Total ED Visits (Emergency+Trauma):	89,474

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,825
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,341
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	879
EP Catheterizations (15+)	605

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	813,740
Outpatient Visits at the Hospital/ Campus:	567,261
Outpatient Visits Offsite/off campus	246,479

Cardiac Surgery Data

Total Cardiac Surgery Cases:	120
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	120
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	110

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	26	0	13,141	69,541				
Nuclear Medicine	4	3	235	1,839				
Mammography	7	0	1	24,909				
Ultrasound	16	2	1,891	19,795				
Diagnostic Angiography	2	0	420	2,572				
Interventional Angiography			0	0				
Positron Emission Tomography (PET)	0	2	0	0				
Computerized Axial Tomography (CAT)	6	1	4,236	36,123				
Magnetic Resonance Imaging	3	2	124	3,232				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	1	8			109
Linear Accelerator	2	0			11,121
Image Guided Rad Therapy	0	0			1,558
Intensity Modulated Rad Therap	0	0			5,318
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	5	City	0	White	76.9%			
Number of Critical Access Hospitals:	2	County	0	Black	13.3%			
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.1%			
Number of General Hospitals:	4	Township	0	Asian	1.1%			
Number of Psychiatric Hospitals:	1	For Profit Corporation	1	Hawaiian/ Pacific	0.1%			
Number of Rehabilitation Hospitals:	0	For Profit Limited Liability	0	Unknown:	8.5%			
Number of Children's Specialty Care Hospitals:	0	Other For Profit	0					
		Not for Profit Corporation	3					
		Not for Profit Church-Related	1					
		Other Not for Profit	0					

<u>Emergency Services</u>		<u>Trauma Care</u>		<u>Patients by Ethnicity</u>		
Comprehensive:	2	Adult	Pediatric	Hispanic or Latino:	3.2%	
Basic:	2	Level 1:	1	Not Hispanic or Latino:	95.5%	
Stand-By:	0	Level 2:	0	Unknown:	1.3%	
None/Not Reported	1					

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	428	411	354	22,797	95,077	13,355	4.8	296.3	69.2	72.1
0-14 Years				53	104					
15-44 Years				3,686	13,426					
45-64 Years				6,979	28,502					
65-74 Years				5,167	22,064					
75 Years +				6,912	30,981					
Pediatric	26	24	21	922	2,828	428	3.5	8.9	34.2	37.1
Intensive Care	66	57	55	2,406	11,596	9	4.8	31.7	48.0	55.6
Direct Admission				2,406	8,136					
Transfers					3,460					
Obstetric/Gynecology	64	60	49	3,634	9,368	583	2.7	27.2	42.5	45.3
Maternity				3,629	9,359					
Clean Gynecology				5	9					
Neonatal	25	20	20	494	4,000	0	8.1	10.9	43.7	54.6
Long Term Care	16	16	15	28	4,655	0	166.3	12.7	79.5	79.5
Swing Beds			19	320	2,830		8.8	7.7		
Acute Mental Illness	102	97	466	3,626	25,173	0	6.9	68.8	67.4	70.9
Adolescent		30	30	893	8,647	0	9.7	23.6		78.8
Adult		67	436	2,733	16,526	0	6.0	45.2		67.4
Rehabilitation	45	40	38	707	9,788	0	13.8	26.7	59.4	66.9
Long Term Acute Care	0	0	0	0	0	0	13.8	0.0	0.0	0.0
Dedicated Observation	10					1,617				
Total Utilization	772			34,934	165,315	15,992	5.2	495.4	64.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.2%	20.5%	1.0%	27.8%	1.1%	9.3%	
	14,058	7,153	359	9,724	382	3,258	34,934
Outpatients	25.3%	13.9%	0.7%	52.4%	2.0%	5.8%	
	487,252	268,088	13,147	1,010,048	38,052	112,390	1,928,977

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	41.1%	16.1%	0.6%	41.6%	0.7%	100.0%		23.2
(\$ in Millions)	180.4	70.7	2.6	182.6	3.2	439.4	6.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	21.4%	15.6%	0.2%	61.3%	1.5%	100.0%		
(\$ in Millions)	148.3	108.0	1.6	424.8	10.6	693.3	16.8	2.1%

Birthing Data

Number of Total Births:	3,420
Number of Live Births:	3,384
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum	11
C-Section Rooms:	5
CSections Performed:	1,187

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	61	23	12
Patient Days	3,641	5,656	93
Total Newborn Patient Days			9,390

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	186,076
Outpatient Studies	800,160
Studies Performed Under Contract	113,309

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	1,479	942	3,018	1,755	4,773	2.0	1.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	22	22	1,774	2,589	5,983	5,476	11,459	3.4	2.1		
Gastroenterology	0	0	0	0	37	790	37	791	828	1.0	1.0		
Neurology	0	0	2	2	427	197	1,701	563	2,264	4.0	2.9		
OB/Gynecology	0	0	3	3	278	1,583	651	3,275	3,926	2.3	2.1		
Oral/Maxillofacial	0	0	1	1	250	188	798	417	1,215	3.2	2.2		
Ophthalmology	0	0	0	0	0	714	0	691	691	0.0	1.0		
Orthopedic	0	0	3	3	2,117	1,245	4,975	2,654	7,629	2.4	2.1		
Otolaryngology	0	0	1	1	63	893	170	1,337	1,507	2.7	1.5		
Plastic Surgery	0	0	1	1	29	317	97	813	910	3.3	2.6		
Podiatry	0	0	1	1	525	525	739	1,018	1,757	1.4	1.9		
Thoracic	0	0	2	2	376	46	1,351	110	1,461	3.6	2.4		
Urology	0	0	2	2	569	1,417	1,031	1,778	2,809	1.8	1.3		
Totals	0	0	40	40	7,882	11,446	20,551	20,678	41,229	2.6	1.8		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				48		Stage 2 Recovery Stations			74	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	12	12	2,366	6,634	1,789	4,493	6,282	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1,563	0	521	521	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,970
Patients Admitted from Trauma	1,411
Number of Emergency(ER) Stations:	95
Persons Treated by Emergency Services:	98,653
Patients Admitted from Emergency:	17,216
Total ED Visits (Emergency+Trauma):	100,623

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,415
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,835
Interventional Catheterizations (0-14):	1
Interventional Catheterization (15+)	1,669
EP Catheterizations (15+)	910

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,927,670
Outpatient Visits at the Hospital/ Campus:	846,714
Outpatient Visits Offsite/off campus	1,080,956

Cardiac Surgery Data

Total Cardiac Surgery Cases:	341
Pediatric (0 - 14 Years):	2
Adult (15 Years and Older):	339
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	230

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	51	0	34,569	106,885	Lithotripsy	0	2	195			
Nuclear Medicine	6	2	740	3,756	Linear Accelerator	3	0	10,089			
Mammography	11	0	9	24,035	Image Guided Rad Therapy	0	0	7,214			
Ultrasound	69	0	17,205	52,502	Intensity Modulated Rad Therap	0	0	5,220			
Diagnostic Angiography	11	0	372	383	High Dose Brachytherapy	1	0	146			
Interventional Angiography			668	543	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	1	2	233	1,040	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	10	1	13,976	69,560	Cyber knife	0	0	0			
Magnetic Resonance Imaging	8	2	3,559	13,497							

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	3	City	0	White	88.9%			
Number of Critical Access Hospitals:	0	County	0	Black	7.6%			
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.1%			
Number of General Hospitals:	3	Township	0	Asian	1.2%			
Number of Psychiatric Hospitals:	0	For Profit Corporation	0	Hawaiian/ Pacific	0.0%			
Number of Rehabilitation Hospitals:	0	For Profit Limited Liability	0	Unknown:	2.2%			
Number of Children's Specialty Care Hospitals:	0	Other For Profit	0					
		Not for Profit Corporation	1					
		Not for Profit Church-Related	2					
		Other Not for Profit	0					
						<u>Patients by Ethnicity</u>		
						Hispanic or Latino:	2.3%	
						Not Hispanic or Latino:	95.5%	
						Unknown:	2.2%	

<u>Facility Utilization Data by Category of Service</u>										
Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	273	229	184	10,634	50,511	8,407	5.5	161.0	59.0	70.3
0-14 Years				2	2					
15-44 Years				1,032	4,054					
45-64 Years				2,998	13,791					
65-74 Years				2,647	12,357					
75 Years +				3,955	20,307					
Pediatric	16	27	1	36	80	75	4.3	0.4	2.6	1.6
Intensive Care	31	31	28	1,137	5,745	199	5.2	16.2	52.4	52.4
Direct Admission				1,137	3,504					
Transfers					2,241					
Obstetric/Gynecology	46	44	24	2,290	4,665	111	2.1	13.0	28.4	29.7
Maternity				2,204	4,532					
Clean Gynecology				86	133					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	8	166	1,706	0	10.3	4.7	38.8	38.8
Swing Beds			1	1	8		8.0	0.0		
Acute Mental Illness	19	12	11	553	3,594	0	6.5	9.8	51.7	81.8
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		12	11	553	3,594	0	6.5	9.8		81.8
Rehabilitation	15	15	12	230	2,932	0	12.7	8.0	53.4	53.4
Long Term Acute Care	0	0	0	0	0	0	12.7	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	412			15,047	69,241	8,792	5.2	213.2	51.7	

<u>Inpatient and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.8%	14.2%	0.6%	29.4%	1.2%	0.9%	
	8,358	2,204	101	4,563	184	134	15,544
Outpatients	38.4%	17.3%	1.2%	36.3%	5.6%	1.2%	
	131,256	59,119	4,210	124,013	19,009	4,017	341,624

<u>Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)</u>							Charity Care Expense	Total Charity Care as % of Total Net Revenue
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
Inpatient Revenue (\$ in Millions)	37.7%	14.7%	0.6%	46.9%	0.1%	100.0%		5.5
	73.8	28.6	1.2	91.7	0.1	195.4	1.8	
Outpatient Revenue (\$ in Millions)	16.9%	9.2%	1.2%	71.8%	0.8%	100.0%		
	36.7	20.0	2.6	155.8	1.8	217.0	3.7	1.3%

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	2,235	Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	2,218	Beds	61	32	Heart:	0
Birthing Rooms:	0	Patient Days	3,665	1,551	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days			Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	3	<u>Laboratory Studies</u>			Liver:	0
Labor-Delivery-Recovery-Postpartum	34	Inpatient Studies			Total:	0
C-Section Rooms:	4	Outpatient Studies				
CSections Performed:	733	Studies Performed Under Contract				
			508,081			
			724,127			
			207,239			

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	352	31	1,493	53	1,546	4.2	1.7		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	18	18	526	1,275	1,407	2,317	3,724	2.7	1.8		
Gastroenterology	0	0	0	0	99	30	141	36	177	1.4	1.2		
Neurology	0	0	0	0	481	346	2,327	1,007	3,334	4.8	2.9		
OB/Gynecology	2	0	0	2	356	904	552	1,245	1,797	1.6	1.4		
Oral/Maxillofacial	0	0	0	0	1	175	2	275	277	2.0	1.6		
Ophthalmology	0	0	0	0	1	14	2	18	20	2.0	1.3		
Orthopedic	0	0	0	0	1,250	1,156	2,979	2,170	5,149	2.4	1.9		
Otolaryngology	0	0	0	0	16	181	37	332	369	2.3	1.8		
Plastic Surgery	0	0	0	0	10	165	16	346	362	1.6	2.1		
Podiatry	0	0	0	0	89	89	179	187	366	2.0	2.1		
Thoracic	0	0	0	0	25	3	56	4	60	2.2	1.3		
Urology	0	0	0	0	270	910	566	1,356	1,922	2.1	1.5		
Totals	2	0	19	21	3,506	5,279	9,757	9,346	19,103	2.8	1.8		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				27		Stage 2 Recovery Stations			54	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	5	547	5	640	645	1.0	1.2
Laser Eye Procedures	0	0	1	1	0	25	0	25	25	0.0	1.0
Pain Management	0	1	1	2	0	2,531	0	1,017	1,017	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	404
Patients Admitted from Trauma	107
Number of Emergency(ER) Stations:	55
Persons Treated by Emergency Services:	60,267
Patients Admitted from Emergency:	10,970
Total ED Visits (Emergency+Trauma):	60,671

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,208
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,378
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	551
EP Catheterizations (15+)	279

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	341,624
Outpatient Visits at the Hospital/ Campus:	283,293
Outpatient Visits Offsite/off campus	58,331

Cardiac Surgery Data

Total Cardiac Surgery Cases:	95
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	95
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	83

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	34	0	22,518	50,514	Lithotripsy	0	3	101			
Nuclear Medicine	7	0	478	3,137	Linear Accelerator	0	0	0			
Mammography	7	0	2	17,352	Image Guided Rad Therapy	0	0	0			
Ultrasound	13	0	4,022	24,344	Intensity Modulated Rad Therap	0	0	0			
Diagnostic Angiography	4	0	303	533	High Dose Brachytherapy	0	0	0			
Interventional Angiography			461	315	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	7	0	10,689	28,111	Cyber knife	0	0	0			
Magnetic Resonance Imaging	3	2	1,788	6,716							

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>	
Number of Hospitals:	3	City	0	White	80.8%		
Number of Critical Access Hospitals:	1	County	0	Black	15.1%		
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.1%		
Number of General Hospitals:	3	Township	0	Asian	0.1%		
Number of Psychiatric Hospitals:	0	For Profit Corporation	0	Hawaiian/ Pacific	0.3%		
Number of Rehabilitation Hospitals:	0	For Profit Limited Liability	0	Unknown:	3.6%		
Number of Children's Specialty Care Hospitals:	0	Other For Profit	0	<u>Patients by Ethnicity</u>			
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	1	Hispanic or Latino:	2.6%
Comprehensive:	1	Adult	Pediatric	Not for Profit Church-Related	1	Not Hispanic or Latino:	95.7%
Basic:	2	Level 1:	0	Other Not for Profit	1	Unknown:	1.6%
Stand-By:	0	Level 2:	0				
None/Not Reported	0						

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	177	106	88	3,845	14,910	3,159	4.7	49.4	27.9	46.6
0-14 Years				0	0					
15-44 Years				380	1,087					
45-64 Years				1,040	3,818					
65-74 Years				974	3,819					
75 Years +				1,451	6,186					
Pediatric	9	8	1	1	3	3	6.0	0.0	0.2	0.2
Intensive Care	20	18	10	632	1,672	52	2.7	4.7	23.6	26.2
Direct Admission				632	1,258					
Transfers					414					
Obstetric/Gynecology	17	15	9	450	930	34	2.1	2.6	15.5	17.6
Maternity				444	918					
Clean Gynecology				6	12					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	45	567		12.6	1.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	223			4,973	18,082	3,248	4.3	58.3	26.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	60.5%	20.2%	5.0%	11.3%	0.5%	2.5%	
	3,010	1,005	250	562	24	125	4,976
Outpatients	32.2%	26.8%	2.3%	29.0%	3.9%	5.7%	
	95,098	79,342	6,947	85,873	11,633	16,770	295,663

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	47.7%	17.6%	3.2%	31.4%	0.2%	100.0%		4.6
	23.2	8.6	1.5	15.3	0.1	48.6	0.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	23.5%	16.1%	1.8%	58.0%	0.4%	100.0%		
	25.2	17.3	2.0	62.3	0.5	107.4	3.9	2.9%

Birthing Data

Number of Total Births:	439
Number of Live Births:	433
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum:	0
C-Section Rooms:	1
CSections Performed:	137

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	0	0
Patient Days	792	111	0
Total Newborn Patient Days			903

Laboratory Studies

Inpatient Studies	161,783
Outpatient Studies	337,654
Studies Performed Under Contract	106,387

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	11	18	19	30	49	1.7	1.7		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	10	10	343	982	623	1,064	1,687	1.8	1.1		
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	158	172	352	281	633	2.2	1.6		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	629	0	521	521	0.0	0.8		
Orthopedic	0	0	0	0	193	164	486	306	792	2.5	1.9		
Otolaryngology	0	0	0	0	5	83	9	168	177	1.8	2.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	15	15	0	15	15	0.0	1.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	60	29	88	42	130	1.5	1.4		
Totals	0	0	12	12	770	2,092	1,577	2,427	4,004	2.0	1.2		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			16			Stage 2 Recovery Stations			30	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	258	245	246	237	483	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	40	0	40	40	0.0	1.0
Cystoscopy	0	0	0	0	0	3	0	3	3	0.0	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	59
Patients Admitted from Trauma	1
Number of Emergency(ER) Stations:	44
Persons Treated by Emergency Services:	43,374
Patients Admitted from Emergency:	4,678
Total ED Visits (Emergency+Trauma):	43,433

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	295,492
Outpatient Visits at the Hospital/ Campus:	102,055
Outpatient Visits Offsite/off campus	193,437

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	19	0	6,134	25,852	<i>Lithotripsy</i>	0	0	0
<i>Nuclear Medicine</i>	3	1	167	445	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	3	0	1	4,722	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	7	0	1,378	8,149	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	1	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	3,439	12,374	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	2	438	1,083				

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>	
Number of Hospitals:	4	City	1	White	80.8%		
Number of Critical Access Hospitals:	1	County	0	Black	16.0%		
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.1%		
Number of General Hospitals	4	Township	0	Asian	0.3%		
Number of Psychiatric Hospitals	0	For Profit Corporation	0	Hawaiian/ Pacific	0.0%		
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	0	Unknown:	2.8%		
Number of Children's Specialty Care Hospitals	0	Other For Profit	0	<u>Patients by Ethnicity</u>			
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	0	Hispanic or Latino:	0.8%
Comprehensive:	2	Adult	Pediatric	Not for Profit Church-Related	2	Not Hispanic or Latino:	98.7%
Basic:	2	Level 1:	0	Other Not for Profit	1	Unknown:	0.5%
Stand-By:	0	Level 2:	1				
None/Not Reported	0						

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	363	134	139	7,589	35,412	11,822	6.2	129.1	35.6	96.3
0-14 Years				0	0					
15-44 Years				742	2,848					
45-64 Years				2,269	10,051					
65-74 Years				1,810	8,716					
75 Years +				2,768	13,797					
Pediatric	34	12	9	139	464	1,073	11.1	4.2	12.4	35.0
Intensive Care	46	13	55	2,972	11,546	977	4.2	34.2	74.4	263.2
Direct Admission				2,972	10,714					
Transfers					832					
Obstetric/Gynecology	44	16	23	1,407	2,924	214	2.2	8.6	19.5	53.6
Maternity				1,398	2,912					
Clean Gynecology				9	12					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			11	39	357		9.2	1.0		
Acute Mental Illness	76	56	57	1,052	11,792	0	11.2	32.2	42.4	57.5
Adolescent		20	10	235	2,960	0	12.6	8.1		40.4
Adult		36	47	817	8,832	0	10.8	24.1		67.0
Rehabilitation	20	20	13	162	2,393	0	14.8	6.5	32.7	32.7
Long Term Acute Care	0	0	0	0	0	0	14.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	583			13,360	64,888	14,086	5.9	215.8	37.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.0%	20.3%	0.8%	20.8%	0.4%	1.6%	
	7,483	2,720	108	2,781	58	218	13,368
Outpatients	45.3%	17.7%	0.6%	33.2%	2.3%	1.0%	
	180,606	70,318	2,219	132,163	9,187	3,854	398,347

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	58.6%	13.8%	0.0%	25.7%	1.8%	100.0%		7.9
	88.0	20.7	0.0	38.6	2.7	150.0	1.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	32.4%	15.8%	0.0%	46.7%	5.1%	100.0%		
	94.9	46.3	0.1	137.1	15.0	293.3	6.5	1.8%

Birthing Data

Number of Total Births:	1,285
Number of Live Births:	1,279
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	3
CSections Performed:	425

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	34	4	0
Patient Days	2,800	32	0
Total Newborn Patient Days			2,832

Laboratory Studies

Inpatient Studies	492,537
Outpatient Studies	928,139
Studies Performed Under Contract	73,747

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	38	9	124	12	136	3.3	1.3		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	1	26	27	951	2,168	2,440	3,455	5,895	2.6	1.6		
Gastroenterology	0	1	1	2	5	227	4	101	105	0.8	0.4		
Neurology	0	0	0	0	316	413	1,225	748	1,973	3.9	1.8		
OB/Gynecology	0	0	0	0	83	841	173	1,266	1,439	2.1	1.5		
Oral/Maxillofacial	0	0	0	0	0	32	0	51	51	0.0	1.6		
Ophthalmology	0	0	0	0	0	773	0	933	933	0.0	1.2		
Orthopedic	0	0	0	0	1,295	2,672	3,411	4,730	8,141	2.6	1.8		
Otolaryngology	0	0	0	0	115	1,142	295	1,846	2,141	2.6	1.6		
Plastic Surgery	0	0	0	0	2	475	4	688	692	2.0	1.4		
Podiatry	0	0	0	0	339	339	173	609	782	0.5	1.8		
Thoracic	0	0	0	0	18	2	83	6	89	4.6	3.0		
Urology	0	0	1	1	122	834	167	950	1,117	1.4	1.1		
Totals	0	2	28	30	3,052	9,927	8,099	15,395	23,494	2.7	1.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				41		Stage 2 Recovery Stations			30	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	11	11	814	4,692	527	2,636	3,163	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	1	2	9	3,214	8	6,059	6,067	0.9	1.9
Cystoscopy	0	0	2	2	168	698	261	1,136	1,397	1.6	1.6

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	233
Patients Admitted from Trauma	116
Number of Emergency(ER) Stations:	54
Persons Treated by Emergency Services:	73,685
Patients Admitted from Emergency:	11,261
Total ED Visits (Emergency+Trauma):	73,918

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	403,005
Outpatient Visits at the Hospital/ Campus:	395,614
Outpatient Visits Offsite/off campus	7,391

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	6
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,313
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,878
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	428
EP Catheterizations (15+)	7

Cardiac Surgery Data

Total Cardiac Surgery Cases:	10
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	10
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	7

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	17	0	14,645	62,227
Nuclear Medicine	7	1	320	1,669
Mammography	8	0	11	15,705
Ultrasound	13	1	3,137	15,007
Diagnostic Angiography	5	0	531	866
Interventional Angiography			643	1,108
Positron Emission Tomography (PET)	2	0	53	766
Computerized Axial Tomography (CAT)	8	0	6,325	32,890
Magnetic Resonance Imaging	3	2	1,302	7,507

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	0	168
Linear Accelerator	3	0	8,176
Image Guided Rad Therapy	0	0	5,655
Intensity Modulated Rad Therap	0	0	4,104
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	2	City	0	White	93.9%			
Number of Critical Access Hospitals:	1	County	0	Black	2.4%			
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.0%			
Number of General Hospitals	2	Township	0	Asian	0.1%			
Number of Psychiatric Hospitals	0	For Profit Corporation	0	Hawaiian/ Pacific	0.0%			
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	0	Unknown:	3.6%			
Number of Children's Specialty Care Hospitals	0	Other For Profit	0	<u>Patients by Ethnicity</u>				
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	2	Hispanic or Latino:	1.7%	
Comprehensive:	1	Adult	Pediatric	Not for Profit Church-Related	0	Not Hispanic or Latino:	94.4%	
Basic:	0	Level 1:	0	Other Not for Profit	0	Unknown:	3.8%	
Stand-By:	1	Level 2:	0					
None/Not Reported	0							

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	118	118	115	6,288	19,224	6,861	4.1	71.3	60.4	60.4
0-14 Years				0	0					
15-44 Years				522	1,295					
45-64 Years				1,632	4,704					
65-74 Years				1,633	5,027					
75 Years +				2,501	8,198					
Pediatric	6	6	6	60	126	65	3.2	0.5	8.7	8.7
Intensive Care	9	9	9	353	1,899	141	5.8	5.6	61.9	61.9
Direct Admission				353	1,234					
Transfers					665					
Obstetric/Gynecology	19	17	13	794	1,609	310	2.4	5.2	27.6	30.8
Maternity				738	1,496					
Clean Gynecology				56	113					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	18	16	16	833	4,319	0	5.2	11.8	65.6	73.8
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		16	16	833	4,319	0	5.2	11.8		73.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	170			8,328	27,177	7,377	4.1	94.4	55.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	50.4%	19.4%	2.2%	17.9%	2.0%	8.1%	
	4,562	1,760	197	1,625	184	730	9,058
Outpatients	31.2%	18.9%	1.3%	41.2%	3.0%	4.4%	
	149,286	90,288	6,175	196,989	14,347	20,826	477,911

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	45.1%	11.4%	0.9%	40.7%	2.0%	100.0%		3.4
(\$ in Millions)	38.6	9.7	0.7	34.8	1.7	85.6	0.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	24.7%	9.4%	2.7%	60.8%	2.5%	100.0%		
(\$ in Millions)	71.9	27.3	7.8	177.1	7.2	291.2	2.6	0.9%

Birthing Data

Number of Total Births:	748
Number of Live Births:	742
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	1
CSections Performed:	179

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	0	0
Patient Days	1,193	0	0
Total Newborn Patient Days			1,193
<u>Laboratory Studies</u>			
Inpatient Studies			196,706
Outpatient Studies			928,427
Studies Performed Under Contract			68,912

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	10	14	402	1,043	869	1,544	2,413	2.2	1.5
Gastroenterology	0	0	0	0	4	6	5	6	11	1.3	1.0
Neurology	0	0	0	0	59	110	250	245	495	4.2	2.2
OB/Gynecology	0	0	0	0	96	496	207	566	773	2.2	1.1
Oral/Maxillofacial	0	0	0	0	0	8	0	16	16	0.0	2.0
Ophthalmology	0	0	0	0	0	1,048	0	454	454	0.0	0.4
Orthopedic	0	0	0	0	960	2,149	2,420	3,290	5,710	2.5	1.5
Otolaryngology	0	0	0	0	12	1,025	27	803	830	2.3	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	76	76	9	105	114	0.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	47	531	49	556	605	1.0	1.0
Totals	0	4	10	14	1,588	6,492	3,836	7,585	11,421	2.4	1.2
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		22		Stage 2 Recovery Stations		36		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	264	2,803	185	1,840	2,025	0.7	0.7
Laser Eye Procedures	0	1	0	1	0	58	0	32	32	0.0	0.6
Pain Management	0	0	3	3	10	4,459	6	2,158	2,164	0.6	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	34
Persons Treated by Emergency Services:	39,184
Patients Admitted from Emergency:	6,803
Total ED Visits (Emergency+Trauma):	39,184

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	457,085
Outpatient Visits at the Hospital/ Campus:	359,516
Outpatient Visits Offsite/off campus	97,569

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	911
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	721
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	190
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	46	0	9,330	45,072
Nuclear Medicine	2	1	453	1,772
Mammography	3	0	0	14,888
Ultrasound	20	0	1,446	18,592
Diagnostic Angiography	1	0	10	21
Interventional Angiography			2	17
Positron Emission Tomography (PET)	1	0	0	748
Computerized Axial Tomography (CAT)	4	0	5,132	20,702
Magnetic Resonance Imaging	3	1	908	7,344

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	166
Linear Accelerator	1	0	3,635
Image Guided Rad Therapy	0	0	342
Intensity Modulated Rad Therap	0	0	1,981
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	8	Hospitals by Ownership/Management Type			Patients by Race			
Number of Critical Access Hospitals:	5	City	0	White	85.1%			
Number of Long-Term Acute Care Hospitals:	0	County	0	Black	10.2%			
Number of General Hospitals	7	Hospital District	2	American Indian	0.1%			
Number of Psychiatric Hospitals	1	Township	0	Asian	0.4%			
Number of Rehabilitation Hospitals	0	For Profit Corporation	1	Hawaiian/ Pacific	0.1%			
Number of Children's Specialty Care Hospitals	0	For Profit Limited Liability	0	Unknown:	4.1%			
Emergency Services		Trauma Care			Patients by Ethnicity			
Comprehensive:	3	Adult	Pediatric	Other For Profit	0	Hispanic or Latino:	0.9%	
Basic:	3	Level 1:	2	0	1	Not Hispanic or Latino:	95.5%	
Stand-By:	1	Level 2:	0	1	3	Unknown:	3.5%	
None/Not Reported	1	Not for Profit Corporation						
			Not for Profit Church-Related					
			Other Not for Profit					

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	697	659	568	28,213	161,070	5,456	5.9	455.0	65.3	69.0
0-14 Years				5	17					
15-44 Years				3,674	18,209					
45-64 Years				8,506	47,673					
65-74 Years				6,697	39,757					
75 Years +				9,331	55,414					
Pediatric	39	39	35	968	3,080	465	3.7	9.7	24.8	24.8
Intensive Care	113	127	117	5,632	37,068	85	6.6	101.5	89.8	79.9
Direct Admission				5,632	33,362					
Transfers					3,706					
Obstetric/Gynecology	62	62	53	3,957	10,222	336	2.7	28.8	46.5	46.5
Maternity				3,950	10,176					
Clean Gynecology				7	46					
Neonatal	56	56	55	579	14,166	0	24.5	38.7	69.1	69.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			36	662	6,479		9.8	17.7		
Acute Mental Illness	141	133	132	3,160	33,783	5	10.7	92.3	65.5	69.4
Adolescent		97	97	2,043	25,079	0	12.3	68.5		70.6
Adult		36	35	1,117	8,704	5	7.8	23.8		66.1
Rehabilitation	30	30	22	405	5,704	0	14.1	15.6	51.9	51.9
Long Term Acute Care	0	0	0	0	0	0	14.1	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,138			43,576	271,572	6,347	6.4	759.3	66.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.7%	20.4%	4.2%	24.0%	0.6%	1.1%	
	21,761	8,922	1,851	10,500	279	468	43,781
Outpatients	35.1%	21.2%	1.6%	33.8%	7.4%	0.9%	
	257,236	155,343	11,986	247,506	54,461	6,689	733,221

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	43.5%	19.1%	7.2%	30.6%	-0.5%	100.0%		14.5
(\$ in Millions)	306.7	135.0	51.0	216.1	-3.3	705.6	6.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	27.6%	16.1%	6.4%	49.8%	0.1%	100.0%		
(\$ in Millions)	187.1	108.9	43.6	337.3	0.8	677.7	8.0	1.1%

Birthing Data

Number of Total Births:	3,678
Number of Live Births:	3,638
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	4
CSections Performed:	1,097

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	37	6	0
Patient Days	5,463	211	0
Total Newborn Patient Days	5,674		
Laboratory Studies			
Inpatient Studies	1,812,866		
Outpatient Studies	1,692,916		
Studies Performed Under Contract	225,682		

Organ Transplantation

Kidney:	32
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	32

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,393	364	6,040	823	6,863	4.3	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	6	25	31	2,411	2,958	6,319	5,646	11,965	2.6	1.9
Gastroenterology	0	0	0	0	427	600	453	673	1,126	1.1	1.1
Neurology	0	0	1	1	651	251	2,777	664	3,441	4.3	2.6
OB/Gynecology	0	1	2	3	692	1,834	1,697	3,940	5,637	2.5	2.1
Oral/Maxillofacial	0	0	0	0	19	56	67	168	235	3.5	3.0
Ophthalmology	0	0	0	0	28	3,157	53	2,245	2,298	1.9	0.7
Orthopedic	0	1	12	13	2,790	4,524	7,590	9,802	17,392	2.7	2.2
Otolaryngology	0	1	1	2	289	1,707	1,225	3,508	4,733	4.2	2.1
Plastic Surgery	0	2	1	3	737	1,935	2,272	4,334	6,606	3.1	2.2
Podiatry	0	0	0	0	847	847	234	1,327	1,561	0.3	1.6
Thoracic	0	0	2	2	537	116	1,994	200	2,194	3.7	1.7
Urology	0	0	2	2	499	1,751	1,187	3,024	4,211	2.4	1.7
Totals	0	11	56	67	10,638	20,100	31,908	36,354	68,262	3.0	1.8
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				91	Stage 2 Recovery Stations			103

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	11	11	1,475	7,428	1,213	6,021	7,234	0.8	0.8
Laser Eye Procedures	0	2	0	2	0	1,429	0	670	670	0.0	0.5
Pain Management	0	1	0	1	1	1,816	1	1,178	1,179	1.0	0.6
Cystoscopy	0	0	3	3	553	1,917	521	1,956	2,477	0.9	1.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,159
Patients Admitted from Trauma	1,453
Number of Emergency(ER) Stations:	120
Persons Treated by Emergency Services:	139,462
Patients Admitted from Emergency:	25,893
Total ED Visits (Emergency+Trauma):	141,621

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	729,325
Outpatient Visits at the Hospital/ Campus:	460,377
Outpatient Visits Offsite/off campus	268,948

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	16,329
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	7,368
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,732
EP Catheterizations (15+)	5,229

Cardiac Surgery Data

Total Cardiac Surgery Cases:	842
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	842
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	424

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	62	0	65,974	103,927				
Nuclear Medicine	17	1	1,264	3,894				
Mammography	12	0	0	32,408				
Ultrasound	24	5	7,027	26,277				
Diagnostic Angiography	9	0	0	0				
Interventional Angiography			3,389	3,380				
Positron Emission Tomography (PET)	2	1	19	1,091				
Computerized Axial Tomography (CAT)	9	0	22,319	84,123				
Magnetic Resonance Imaging	8	3	7,142	13,060				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			33
Linear Accelerator	3	0			15,262
Image Guided Rad Therapy	0	0			11,062
Intensity Modulated Rad Therap	0	0			9,878
High Dose Brachytherapy	1	0			214
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>	
Number of Hospitals:	4	City	0	White	97.5%		
Number of Critical Access Hospitals:	4	County	0	Black	0.9%		
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.0%		
Number of General Hospitals	4	Township	0	Asian	0.1%		
Number of Psychiatric Hospitals	0	For Profit Corporation	1	Hawaiian/ Pacific	0.0%		
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	0	Unknown:	1.5%		
Number of Children's Specialty Care Hospitals	0	Other For Profit	0	<u>Patients by Ethnicity</u>			
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	2		
Comprehensive:	0	Adult	0	Not for Profit Church-Related	1		
Basic:	3	Level 1:	0	Other Not for Profit	0		
Stand-By:	1	Level 2:	0	Hispanic or Latino:	0.2%		
None/Not Reported	0			Not Hispanic or Latino:	98.8%		
				Unknown:	1.0%		

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	93	81	44	1,472	4,670	1,510	4.2	16.9	18.2	20.8
0-14 Years				0	0					
15-44 Years				92	218					
45-64 Years				316	1,020					
65-74 Years				341	1,030					
75 Years +				723	2,402					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	2	2	21	30	68	4.7	0.3	6.7	13.4
Direct Admission				21	25					
Transfers					5					
Obstetric/Gynecology	3	5	5	209	385	13	1.9	1.1	36.2	21.7
Maternity				209	385					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			25	456	4,367		9.6	11.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	100			2,158	9,452	1,591	5.1	30.2	30.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	66.9%	13.1%	0.7%	15.8%	1.2%	2.3%	
	1,349	263	14	318	24	47	2,015
Outpatients	42.6%	21.3%	0.4%	30.4%	3.7%	1.6%	
	51,358	25,620	444	36,633	4,509	1,966	120,530

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	70.0%	6.1%	17.4%	6.5%	0.1%	100.0%		1.4
	16.2	1.4	4.0	1.5	0.0	23.2	0.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	46.1%	10.3%	16.9%	25.3%	1.4%	100.0%		
	43.9	9.8	16.1	24.0	1.4	95.2	1.2	1.2%

Birthing Data

Number of Total Births:	210
Number of Live Births:	208
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	87

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	376	0	0
Total Newborn Patient Days			376

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	50,734
Outpatient Studies	256,316
Studies Performed Under Contract	32,911

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	6	6	43	230	1,292	3,630	4,922	30.0	15.8		
Gastroenterology	0	0	0	0	21	686	220	11,933	12,153	10.5	17.4		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	2	30	4	810	814	2.0	27.0		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	505	0	7,516	7,516	0.0	14.9		
Orthopedic	0	0	0	0	125	565	523	4,622	5,145	4.2	8.2		
Otolaryngology	0	0	0	0	0	9	0	122	122	0.0	13.6		
Plastic Surgery	0	0	0	0	0	13	0	854	854	0.0	65.7		
Podiatry	0	0	0	0	52	52	840	4,710	5,550	16.2	90.6		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	0	17	0	59	59	0.0	3.5		
Totals	0	0	6	6	205	2,107	2,879	34,256	37,135	14.0	16.3		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			5			Stage 2 Recovery Stations			24	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	11	517	20	1,175	1,195	1.8	2.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	19	0	37	37	0.0	1.9
Cystoscopy	0	0	1	1	4	173	13	336	349	3.3	1.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	21,689
Patients Admitted from Emergency:	1,248
Total ED Visits (Emergency+Trauma):	21,689

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	122,852
Outpatient Visits at the Hospital/ Campus:	119,870
Outpatient Visits Offsite/off campus	2,982

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	10	0	1,852	28,886
Nuclear Medicine	2	3	12	464
Mammography	4	0	3	7,406
Ultrasound	3	3	199	3,628
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	923	12,451
Magnetic Resonance Imaging	3	1	145	2,783

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	9
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>			
Number of Hospitals:	2	City	0	White	99.4%				
Number of Critical Access Hospitals:	1	County	0	Black	0.0%				
Number of Long-Term Acute Care Hospitals:	0	Hospital District	1	American Indian	0.0%				
Number of General Hospitals	2	Township	0	Asian	0.1%				
Number of Psychiatric Hospitals	0	For Profit Corporation	0	Hawaiian/ Pacific	0.0%				
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	0	Unknown:	0.5%				
Number of Children's Specialty Care Hospitals	0	Other For Profit	0				<u>Patients by Ethnicity</u>		
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	1	Hispanic or Latino:	0.1%		
Comprehensive:	0	Adult	Pediatric	Not for Profit Church-Related	0	Not Hispanic or Latino:	99.9%		
Basic:	2	Level 1:	0	Other Not for Profit	0	Unknown:	0.0%		
Stand-By:	0	Level 2:	0						
None/Not Reported	0								

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	64	39	27	809	2,505	820	4.1	9.1	14.2	23.3
0-14 Years				0	0					
15-44 Years				46	120					
45-64 Years				159	447					
65-74 Years				187	548					
75 Years +				417	1,390					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	2	161	408	33	2.7	1.2	30.1	30.1
Direct Admission				161	334					
Transfers					74					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			11	93	721		7.8	2.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	68			1,063	3,634	853	4.2	12.3	18.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	77.8%	6.4%	0.8%	12.3%	1.4%	1.3%	
	698	57	7	110	13	12	897
Outpatients	42.6%	18.5%	1.4%	35.1%	2.2%	0.2%	
	32,829	14,265	1,054	27,016	1,685	179	77,028

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	73.3%	4.1%	7.1%	12.2%	3.4%	100.0%		0.2
	4.6	0.3	0.4	0.8	0.2	6.2	0.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	38.8%	16.6%	12.5%	25.2%	6.9%	100.0%		
	17.4	7.4	5.6	11.3	3.1	44.8	0.2	0.4%

Birthing Data

		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
		Level I	Level II	Level II+		
Number of Total Births:	0				Kidney:	0
Number of Live Births:	0	Beds	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days		0	Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	0	<u>Laboratory Studies</u>			Liver:	0
Labor-Delivery-Recovery-Postpartum	0	Inpatient Studies		34,736	Total:	0
C-Section Rooms:	0	Outpatient Studies		157,797		
CSections Performed:	0	Studies Performed Under Contract		42,322		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	0	7	0	5	5	0.0	0.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	31	163	47	245	292	1.5	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	0	39	0	28	28	0.0	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	377	0	140	140	0.0	0.4
Orthopedic	0	0	2	2	113	163	170	82	252	1.5	0.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	3	3	36	6	42	12.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	18	11	40	9	49	2.2	0.8
Totals	0	0	13	13	164	763	293	515	808	1.8	0.7
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				3	Stage 2 Recovery Stations			7

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	44	988	25	636	661	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	557	0	465	465	0.0	0.8
Cystoscopy	0	0	1	1	0	117	0	49	49	0.0	0.4

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	19
Persons Treated by Emergency Services:	9,535
Patients Admitted from Emergency:	1,235
Total ED Visits (Emergency+Trauma):	9,535

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	77,119
Outpatient Visits at the Hospital/ Campus:	67,748
Outpatient Visits Offsite/off campus	9,371

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	8	0	526	12,617				
Nuclear Medicine	0	1	0	0				
Mammography	2	0	0	2,083				
Ultrasound	4	0	255	4,087				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	2	0	147	4,517				
Magnetic Resonance Imaging	1	1	13	851				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	0			0
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	9	9	279	625	598	811	1,409	2.1	1.3		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	155	183	242	274	516	1.6	1.5		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	248	0	142	142	0.0	0.6		
Orthopedic	0	0	0	0	122	382	261	622	883	2.1	1.6		
Otolaryngology	0	0	0	0	1	123	1	131	132	1.0	1.1		
Plastic Surgery	0	0	0	0	1	49	2	43	45	2.0	0.9		
Podiatry	0	0	0	0	28	28	10	29	39	0.4	1.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	16	244	14	161	175	0.9	0.7		
Totals	0	0	9	9	583	1,882	1,128	2,213	3,341	1.9	1.2		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			11			Stage 2 Recovery Stations			31	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	2	3	85	1,659	67	955	1,022	0.8	0.6
Laser Eye Procedures	0	1	0	1	0	6	0	3	3	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	28
Persons Treated by Emergency Services:	26,752
Patients Admitted from Emergency:	2,884
Total ED Visits (Emergency+Trauma):	26,752

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	97,933
Outpatient Visits at the Hospital/ Campus:	97,933
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	20	0	2,371	24,081				
Nuclear Medicine	2	0	50	780				
Mammography	3	0	0	4,754				
Ultrasound	6	0	453	6,156				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	3	0	1,058	15,759				
Magnetic Resonance Imaging	1	1	173	2,560				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			1
Linear Accelerator	1	0			3,201
Image Guided Rad Therapy	0	0			2,165
Intensity Modulated Rad Therap	0	0			1,965
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	685	303	1,673	316	1,989	2.4	1.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	12	12	704	1,221	1,372	1,617	2,989	1.9	1.3		
Gastroenterology	0	0	0	0	39	462	26	206	232	0.7	0.4		
Neurology	0	0	0	0	167	261	657	711	1,368	3.9	2.7		
OB/Gynecology	0	0	0	0	69	340	98	523	621	1.4	1.5		
Oral/Maxillofacial	0	0	0	0	7	22	6	32	38	0.9	1.5		
Ophthalmology	0	0	0	0	0	131	0	70	70	0.0	0.5		
Orthopedic	0	0	0	0	514	893	1,080	1,736	2,816	2.1	1.9		
Otolaryngology	0	0	0	0	24	237	29	317	346	1.2	1.3		
Plastic Surgery	0	0	0	0	4	56	11	129	140	2.8	2.3		
Podiatry	0	0	0	0	75	75	47	97	144	0.6	1.3		
Thoracic	0	0	0	0	33	9	69	11	80	2.1	1.2		
Urology	0	0	0	0	220	1,321	239	1,001	1,240	1.1	0.8		
Totals	0	0	12	12	2,519	5,331	5,307	6,766	12,073	2.1	1.3		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			10			Stage 2 Recovery Stations			15	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	315	111	166	49	215	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	219
Patients Admitted from Trauma	118
Number of Emergency(ER) Stations:	37
Persons Treated by Emergency Services:	36,308
Patients Admitted from Emergency:	12,284
Total ED Visits (Emergency+Trauma):	36,527

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,677
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,421
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	447
EP Catheterizations (15+)	809

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	233,538
Outpatient Visits at the Hospital/ Campus:	189,217
Outpatient Visits Offsite/off campus	44,321

Cardiac Surgery Data

Total Cardiac Surgery Cases:	144
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	144
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	138

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	26	0	23,816	24,303	<i>Lithotripsy</i>	0	0	0
<i>Nuclear Medicine</i>	4	0	657	1,057	<i>Linear Accelerator</i>	2	0	2,925
<i>Mammography</i>	5	0	6	11,974	<i>Image Guided Rad Therapy</i>	0	0	360
<i>Ultrasound</i>	9	0	3,110	7,047	<i>Intensity Modulated Rad Therap</i>	0	0	2,565
<i>Diagnostic Angiography</i>	1	0	7	8	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			679	250	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	3	0	4,100	17,800	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	2	1,968	1,677				

Number of Hospitals:	10	Hospitals by Ownership/Management Type			Patients by Race		
Number of Critical Access Hospitals:	1	City	0	White	76.8%		
Number of Long-Term Acute Care Hospitals:	0	County	0	Black	20.9%		
Number of General Hospitals:	10	Hospital District	0	American Indian	0.1%		
Number of Psychiatric Hospitals:	0	Township	0	Asian	0.4%		
Number of Rehabilitation Hospitals:	0	For Profit Corporation	0	Hawaiian/ Pacific	0.1%		
Number of Children's Specialty Care Hospitals:	0	For Profit Limited Liability	0	Unknown:	1.7%		
		Other For Profit	0	Patients by Ethnicity			
		Not for Profit Corporation	5	Hispanic or Latino:	0.9%		
		Not for Profit Church-Related	4	Not Hispanic or Latino:	97.8%		
		Other Not for Profit	0	Unknown:	1.3%		
Emergency Services		Trauma Care					
Comprehensive:	6	Adult	Pediatric				
Basic:	4	Level 1:	0				
Stand-By:	0	Level 2:	0				
None/Not Reported	0						

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	936	762	622	32,358	140,024	13,722	4.8	420.1	44.9	55.1
0-14 Years				0	0					
15-44 Years				4,076	14,385					
45-64 Years				9,446	40,714					
65-74 Years				7,416	34,343					
75 Years +				11,420	50,582					
Pediatric	10	10	1	14	70	0	5.0	0.2	1.9	1.9
Intensive Care	101	96	91	3,213	18,917	135	5.9	52.1	51.5	54.2
Direct Admission				3,213	12,434					
Transfers					6,483					
Obstetric/Gynecology	140	122	110	5,561	12,632	2,269	2.7	40.7	29.1	33.4
Maternity				5,251	12,005					
Clean Gynecology				310	627					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			28	427	4,623		10.8	12.6		
Acute Mental Illness	136	127	128	4,485	21,153	0	4.7	57.8	42.5	45.5
Adolescent		41	36	306	2,573	0	8.4	7.0		17.1
Adult		86	92	4,179	18,580	0	4.4	50.8		59.0
Rehabilitation	0	20	18	350	4,261	0	12.2	11.6	0.0	58.2
Long Term Acute Care	0	0	0	0	0	0	12.2	0.0	0.0	0.0
Dedicated Observation	17					689				
Total Utilization	1,323			46,408	201,680	16,815	4.7	597.0	45.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.2%	21.4%	3.7%	22.7%	1.5%	4.6%	
	21,419	9,930	1,698	10,527	718	2,116	46,408
Outpatients	32.0%	16.8%	3.3%	40.2%	5.1%	2.6%	
	322,283	169,478	33,462	404,834	51,233	25,973	1,007,263

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	44.9%	16.9%	1.9%	34.1%	2.2%	100.0%		19.3
(\$ in Millions)	234.6	88.3	10.1	177.9	11.6	522.5	7.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	25.0%	15.3%	3.0%	53.3%	3.4%	100.0%		
(\$ in Millions)	162.8	99.9	19.6	347.6	21.9	651.9	11.5	1.6%

Birthing Data

Number of Total Births:	5,061
Number of Live Births:	5,068
Birthing Rooms:	0
Labor Rooms:	10
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	32
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	11
CSections Performed:	1,537

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	100	23	0
Patient Days	3,810	1,149	20
Total Newborn Patient Days			4,979
Laboratory Studies			
Inpatient Studies			1,626,709
Outpatient Studies			2,023,274
Studies Performed Under Contract			451,250

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	2	2	563	196	2,071	459	2,530	3.7	2.3	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	54	54	3,197	4,925	6,084	7,187	13,271	1.9	1.5	
Gastroenterology	0	0	0	0	257	559	96	242	338	0.4	0.4	
Neurology	0	0	0	0	141	319	600	1,231	1,831	4.3	3.9	
OB/Gynecology	0	0	2	2	843	2,809	1,431	4,301	5,732	1.7	1.5	
Oral/Maxillofacial	0	0	0	0	6	355	23	639	662	3.8	1.8	
Ophthalmology	0	0	0	0	0	198	0	129	129	0.0	0.7	
Orthopedic	0	0	3	3	2,101	4,929	4,897	8,324	13,221	2.3	1.7	
Otolaryngology	0	0	1	1	102	1,459	124	1,615	1,739	1.2	1.1	
Plastic Surgery	0	0	1	1	57	1,035	147	1,468	1,615	2.6	1.4	
Podiatry	0	0	1	1	1,387	1,387	284	1,969	2,253	0.2	1.4	
Thoracic	0	0	0	0	70	116	105	140	245	1.5	1.2	
Urology	0	0	1	1	836	2,596	1,409	2,891	4,300	1.7	1.1	
Totals	0	0	65	65	8,409	20,883	17,271	30,595	47,866	2.1	1.5	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			86			Stage 2 Recovery Stations			139

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	30	30	3,275	14,354	13,548	71,252	84,800	4.1	5.0
Laser Eye Procedures	0	0	0	0	0	170	0	401	401	0.0	2.4
Pain Management	0	0	6	6	66	5,520	81	2,466	2,547	1.2	0.4
Cystoscopy	0	0	2	2	133	467	124	496	620	0.9	1.1

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	14,585
Patients Admitted from Trauma	2,156
Number of Emergency(ER) Stations:	200
Persons Treated by Emergency Services:	231,512
Patients Admitted from Emergency:	33,265
Total ED Visits (Emergency+Trauma):	246,097

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	16
Cath Labs used for Angiography procedures	12
Dedicated Diagnostic Catheterization Labs	5
Dedicated Interventional Catheterization Labs	5
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,974
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,596
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,517
EP Catheterizations (15+)	861

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,046,984
Outpatient Visits at the Hospital/ Campus:	846,723
Outpatient Visits Offsite/off campus	200,261

Cardiac Surgery Data

Total Cardiac Surgery Cases:	251
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	251
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	197

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	93	0	67,925	213,777	Lithotripsy	0	5	376			
Nuclear Medicine	12	2	2,814	11,352	Linear Accelerator	6	0	8,717			
Mammography	19	0	6	60,610	Image Guided Rad Therapy	0	0	3,651			
Ultrasound	39	0	8,928	48,373	Intensity Modulated Rad Therap	0	0	5,576			
Diagnostic Angiography	9	0	1,136	2,682	High Dose Brachytherapy	0	0	0			
Interventional Angiography			118	32	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	2	4	3	1,285	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	21	0	33,087	94,634	Cyber knife	0	0	0			
Magnetic Resonance Imaging	13	3	4,120	20,989							

		<u>Hospitals by Ownership/Management Type</u>			<u>Patients by Race</u>	
Number of Hospitals:	3	City	0	White	96.0%	
Number of Critical Access Hospitals:	1	County	0	Black	0.9%	
Number of Long-Term Acute Care Hospitals:	0	Hospital District	0	American Indian	0.1%	
Number of General Hospitals	3	Township	0	Asian	0.0%	
Number of Psychiatric Hospitals	0	For Profit Corporation	0	Hawaiian/ Pacific	0.0%	
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	0	Unknown:	3.0%	
Number of Children's Specialty Care Hospitals	0	Other For Profit	0	<u>Patients by Ethnicity</u>		
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	1	
Comprehensive:	1	Adult	Pediatric	Not for Profit Church-Related	2	
Basic:	1	Level 1:	0	Other Not for Profit	0	
Stand-By:	1	Level 2:	0			
None/Not Reported	0				Hispanic or Latino: 0.6%	
						Not Hispanic or Latino: 98.5%
						Unknown: 1.0%

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	149	151	78	3,148	13,731	2,689	5.2	44.9	30.1	29.7
0-14 Years				0	0					
15-44 Years				220	729					
45-64 Years				683	2,545					
65-74 Years				711	3,277					
75 Years +				1,534	7,180					
Pediatric	8	6	4	31	78	70	4.8	0.4	5.1	6.7
Intensive Care	12	10	9	566	1,691	124	3.2	5.0	41.3	49.6
Direct Admission				566	1,359					
Transfers					332					
Obstetric/Gynecology	17	17	12	753	1,470	38	2.0	4.1	24.2	24.2
Maternity				744	1,454					
Clean Gynecology				9	16					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	85	46	57	14,997	0	263.1	41.0	48.2	48.2
Swing Beds			11	100	1,340		13.4	3.7		
Acute Mental Illness	10	0	0	30	640	0	21.3	1.7	17.5	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	30	640	0	21.3	1.7		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	281			4,685	33,947	2,921	7.9	100.7	35.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.6%	12.0%	1.5%	26.2%	1.0%	3.8%	
	2,571	556	69	1,212	46	174	4,628
Outpatients	44.8%	14.8%	0.9%	34.9%	2.2%	2.4%	
	75,403	24,890	1,513	58,740	3,786	4,096	168,428

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	46.6%	4.5%	2.5%	44.4%	2.0%	100.0%		2.8
	15.5	1.5	0.8	14.8	0.7	33.3	0.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	38.1%	5.0%	3.3%	52.0%	1.6%	100.0%		
	58.5	7.6	5.1	79.7	2.4	153.3	2.3	1.5%

Birthing Data

Number of Total Births:	713
Number of Live Births:	711
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	170

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	15	2	0
Patient Days	1,361	82	0
Total Newborn Patient Days	1,443		
<u>Laboratory Studies</u>			
Inpatient Studies			116,384
Outpatient Studies			364,211
Studies Performed Under Contract			39,171

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	5	0	11	11	0.0	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	237	1,297	420	1,081	1,501	1.8	0.8
Gastroenterology	0	0	1	1	77	941	44	602	646	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	36	253	62	408	470	1.7	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	432	0	215	215	0.0	0.5
Orthopedic	0	0	0	0	241	538	536	815	1,351	2.2	1.5
Otolaryngology	0	0	0	0	0	16	0	4	4	0.0	0.3
Plastic Surgery	0	0	0	0	17	101	24	211	235	1.4	2.1
Podiatry	0	0	0	0	100	100	13	69	82	0.1	0.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	115	551	191	525	716	1.7	1.0
Totals	0	0	16	16	735	4,234	1,290	3,941	5,231	1.8	0.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		31		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	9	318	25	182	207	2.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	1,367	1	327	328	0.5	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	28
Persons Treated by Emergency Services:	31,452
Patients Admitted from Emergency:	2,791
Total ED Visits (Emergency+Trauma):	31,452

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	77
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	71
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	6

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	198,593
Outpatient Visits at the Hospital/ Campus:	108,689
Outpatient Visits Offsite/off campus	89,904

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	18	0	5,433	33,054				
Nuclear Medicine	3	2	138	1,963				
Mammography	5	1	3	12,343				
Ultrasound	11	1	362	6,000				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	2	0	0				
Computerized Axial Tomography (CAT)	6	0	3,752	19,269				
Magnetic Resonance Imaging	4	1	319	4,525				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	0			0
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	6	Hospitals by Ownership/Management Type			Patients by Race		
Number of Critical Access Hospitals:	5	City	0	White	96.7%		
Number of Long-Term Acute Care Hospitals:	0	County	1	Black	0.9%		
Number of General Hospitals	6	Hospital District	2	American Indian	0.0%		
Number of Psychiatric Hospitals	0	Township	0	Asian	0.1%		
Number of Rehabilitation Hospitals	0	For Profit Corporation	0	Hawaiian/ Pacific	0.1%		
Number of Children's Specialty Care Hospitals	0	For Profit Limited Liability	0	Unknown:	2.2%		
Emergency Services		Trauma Care		Patients by Ethnicity			
Comprehensive:	2	Adult	Pediatric	Other For Profit	0		
Basic:	4	Level 1:	0	Not for Profit Corporation	3		
Stand-By:	0	Level 2:	0	Not for Profit Church-Related	0		
None/Not Reported	0			Other Not for Profit	0		
					Hispanic or Latino:	1.0%	
					Not Hispanic or Latino:	96.7%	
					Unknown:	2.4%	

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	173	144	102	3,540	12,351	3,467	4.5	43.2	25.0	30.0
0-14 Years				169	297					
15-44 Years				387	900					
45-64 Years				753	2,486					
65-74 Years				824	2,750					
75 Years +				1,407	5,918					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	15	12	295	1,012	62	3.6	2.9	24.5	19.6
Direct Admission				295	749					
Transfers					263					
Obstetric/Gynecology	14	16	8	451	864	14	1.9	2.4	17.1	15.0
Maternity				451	864					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	88	45	45	78	13,640	0	174.9	37.3	42.3	82.8
Swing Beds			13	213	2,564		12.0	7.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	292			4,577	30,431	3,543	7.4	92.8	31.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	59.2%	14.6%	0.2%	13.3%	3.8%	8.9%	
	2,714	667	11	610	173	409	4,584
Outpatients	35.8%	20.7%	0.7%	38.3%	3.1%	1.5%	
	134,771	77,749	2,543	144,038	11,558	5,505	376,164

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	60.1%	6.6%	0.2%	29.0%	4.2%	100.0%		4.2
(\$ in Millions)	34.3	3.8	0.1	16.6	2.4	57.2	0.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	31.7%	14.7%	0.5%	49.2%	3.9%	100.0%		
(\$ in Millions)	69.0	32.0	1.2	107.0	8.4	217.6	3.4	1.5%

Birthing Data

Number of Total Births:	364
Number of Live Births:	364
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	0
CSections Performed:	113

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	3	0
Patient Days	330	11	0
Total Newborn Patient Days			341

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	68,522
Outpatient Studies	621,980
Studies Performed Under Contract	14,919

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	349	2,099	1,025	6,621	7,646	2.9	3.2
Gastroenterology	0	0	1	1	48	1,680	20	637	657	0.4	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	186	343	271	471	742	1.5	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	427	0	3,276	3,276	0.0	7.7
Orthopedic	0	0	0	0	391	1,033	669	1,361	2,030	1.7	1.3
Otolaryngology	0	0	0	0	0	109	0	57	57	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	82	82	4	148	152	0.0	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	48	226	75	285	360	1.6	1.3
Totals	0	0	14	14	1,024	5,999	2,065	12,855	14,919	2.0	2.1
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		24		Stage 2 Recovery Stations			19	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	86	766	1,117	5,023	6,140	13.0	6.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	838	0	98	98	0.0	0.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	44
Persons Treated by Emergency Services:	33,085
Patients Admitted from Emergency:	3,315
Total ED Visits (Emergency+Trauma):	33,085

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	375,871
Outpatient Visits at the Hospital/ Campus:	240,255
Outpatient Visits Offsite/off campus	135,616

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
<i>General Radiography/Fluoroscopy</i>	15	0	2,817	45,376	<i>Lithotripsy</i>	0	1	28			
<i>Nuclear Medicine</i>	2	4	35	811	<i>Linear Accelerator</i>	0	0	0			
<i>Mammography</i>	4	2	0	4,396	<i>Image Guided Rad Therapy</i>	0	0	0			
<i>Ultrasound</i>	7	1	547	9,689	<i>Intensity Modulated Rad Therap</i>	0	0	0			
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0			
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0			
<i>Positron Emission Tomography (PET)</i>	0	2	0	0	<i>Gamma Knife</i>	0	0	0			
<i>Computerized Axial Tomography (CAT)</i>	6	0	877	18,017	<i>Cyber knife</i>	0	0	0			
<i>Magnetic Resonance Imaging</i>	1	5	83	2,093							

Number of Hospitals:	5	Hospitals by Ownership/Management Type			Patients by Race		
Number of Critical Access Hospitals:	2	City	0	White	93.3%		
Number of Long-Term Acute Care Hospitals:	0	County	0	Black	5.2%		
Number of General Hospitals	5	Hospital District	1	American Indian	0.1%		
Number of Psychiatric Hospitals	0	Township	1	Asian	0.2%		
Number of Rehabilitation Hospitals	0	For Profit Corporation	1	Hawaiian/ Pacific	0.1%		
Number of Children's Specialty Care Hospitals	0	For Profit Limited Liability	0	Unknown:	1.1%		
Emergency Services		Trauma Care			Patients by Ethnicity		
Comprehensive:	1	Adult	Pediatric	Other For Profit	0	Hispanic or Latino:	1.4%
Basic:	4	Level 1:	0	Not for Profit Corporation	0	Not Hispanic or Latino:	98.1%
Stand-By:	0	Level 2:	0	Not for Profit Church-Related	2	Unknown:	0.4%
None/Not Reported	0			Other Not for Profit	0		

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	253	216	170	8,474	34,360	4,362	4.6	105.8	41.8	49.0
0-14 Years				21	56					
15-44 Years				1,006	2,785					
45-64 Years				2,403	8,544					
65-74 Years				2,038	8,743					
75 Years +				3,006	14,232					
Pediatric	10	4	4	9	15	20	3.9	0.1	1.0	2.4
Intensive Care	38	38	36	388	5,434	151	14.4	15.3	40.2	40.2
Direct Admission				388	1,365					
Transfers					4,069					
Obstetric/Gynecology	18	20	20	1,401	2,722	68	2.0	7.6	42.3	38.1
Maternity				1,398	2,717					
Clean Gynecology				3	5					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	0	22	16	7,448	0	465.5	20.3	72.7	0.0
Swing Beds			7	99	1,155		11.7	3.2		
Acute Mental Illness	24	18	18	960	5,170	0	5.4	14.1	58.9	78.5
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		18	18	960	5,170	0	5.4	14.1		78.5
Rehabilitation	10	10	10	165	2,427	0	14.7	6.6	66.3	66.3
Long Term Acute Care	0	0	0	0	0	0	14.7	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	381			11,512	58,731	4,601	5.5	173.0	45.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.8%	23.0%	2.4%	18.3%	1.3%	1.1%	
	6,160	2,637	274	2,093	149	129	11,442
Outpatients	42.1%	20.8%	1.5%	32.2%	2.4%	0.9%	
	107,053	52,846	3,914	81,783	6,170	2,247	254,013

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	38.4%	15.3%	2.6%	40.4%	3.3%	100.0%		4.5
	63.0	25.1	4.2	66.3	5.4	164.1	1.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	22.1%	3.8%	3.2%	66.5%	4.5%	100.0%		
	51.2	8.7	7.3	153.9	10.5	231.6	3.0	1.1%

Birthing Data

Number of Total Births:	1,372
Number of Live Births:	1,363
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	2
CSections Performed:	392

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	4	0
Patient Days	2,023	438	0
Total Newborn Patient Days			2,461

Laboratory Studies

Inpatient Studies	282,667
Outpatient Studies	564,621
Studies Performed Under Contract	31,467

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	123	142	442	459	901	3.6	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	20	20	940	1,965	5,164	5,196	10,360	5.5	2.6
Gastroenterology	0	0	0	0	62	683	4,814	17,218	22,032	77.6	25.2
Neurology	0	0	0	0	0	11	0	18	18	0.0	1.6
OB/Gynecology	0	0	0	0	62	821	117	1,462	1,579	1.9	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	5	469	406	5,983	6,389	81.2	12.8
Orthopedic	0	0	0	0	562	768	3,276	3,244	6,520	5.8	4.2
Otolaryngology	0	0	0	0	16	588	30	437	467	1.9	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	202	202	244	398	642	1.2	2.0
Thoracic	0	0	0	0	0	4	0	5	5	0.0	1.3
Urology	0	0	0	0	167	297	288	470	758	1.7	1.6
Totals	0	0	20	20	2,076	5,950	14,781	34,890	49,671	7.1	5.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		21		Stage 2 Recovery Stations		56		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	8	514	10	423	433	1.3	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	33	554	36	618	654	1.1	1.1

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	60
Persons Treated by Emergency Services:	44,853
Patients Admitted from Emergency:	6,076
Total ED Visits (Emergency+Trauma):	44,853

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,595
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,299
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	83
EP Catheterizations (15+)	213

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	286,096
Outpatient Visits at the Hospital/ Campus:	278,658
Outpatient Visits Offsite/off campus	7,438

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>				<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>			
<i>General Radiography/Fluoroscopy</i>	20	0	13,637	44,156	<i>Lithotripsy</i>	3	3	187	
<i>Nuclear Medicine</i>	5	3	361	2,045	<i>Linear Accelerator</i>	1	0	1,164	
<i>Mammography</i>	5	0	4	30,600	<i>Image Guided Rad Therapy</i>	0	0	726	
<i>Ultrasound</i>	22	0	5,731	17,945	<i>Intensity Modulated Rad Therap</i>	0	0	840	
<i>Diagnostic Angiography</i>	4	0	472	688	<i>High Dose Brachytherapy</i>	0	0	0	
<i>Interventional Angiography</i>			83	552	<i>Proton Beam Therapy</i>	0	0	0	
<i>Positron Emission Tomography (PET)</i>	0	2	1	558	<i>Gamma Knife</i>	0	0	0	
<i>Computerized Axial Tomography (CAT)</i>	7	0	6,553	26,769	<i>Cyber knife</i>	0	0	0	
<i>Magnetic Resonance Imaging</i>	2	3	557	4,145					

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>	
Number of Hospitals:	4	City	0	White	96.6%		
Number of Critical Access Hospitals:	2	County	0	Black	2.9%		
Number of Long-Term Acute Care Hospitals:	0	Hospital District	1	American Indian	0.1%		
Number of General Hospitals	4	Township	0	Asian	0.2%		
Number of Psychiatric Hospitals	0	For Profit Corporation	0	Hawaiian/ Pacific	0.0%		
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	0	Unknown:	0.2%		
Number of Children's Specialty Care Hospitals	0	Other For Profit	0	<u>Patients by Ethnicity</u>			
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	3		
Comprehensive:	0	Adult	0	Not for Profit Church-Related	0		
Basic:	3	Level 1:	0	Other Not for Profit	0		
Stand-By:	1	Level 2:	0	Hispanic or Latino:	1.0%		
None/Not Reported	0			Not Hispanic or Latino:	98.9%		
				Unknown:	0.1%		

<u>Facility Utilization Data by Category of Service</u>										
Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	121	90	49	2,170	6,174	1,934	3.7	22.2	18.3	24.6
0-14 Years				5	7					
15-44 Years				209	422					
45-64 Years				516	1,311					
65-74 Years				502	1,529					
75 Years +				938	2,905					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			83	386	5,105		13.2	13.9		
Acute Mental Illness	31	31	30	856	6,760	0	7.9	18.5	59.6	59.6
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		31	30	856	6,760	0	7.9	18.5		59.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	152			3,412	18,039	1,934	5.9	54.6	35.9	

<u>Inpatient and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	60.0%	24.3%	1.8%	11.1%	2.2%	0.6%	
	1,955	792	60	361	71	20	3,259
Outpatients	42.3%	26.0%	0.1%	26.9%	3.9%	0.9%	
	54,986	33,748	74	34,907	5,043	1,143	129,901

<u>Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)</u>							Charity Care Expense	Total Charity Care as % of Total Net Revenue
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
Inpatient Revenue (\$ in Millions)	66.2%	17.2%	0.2%	14.4%	2.1%	100.0%		1.4
	20.3	5.3	0.1	4.4	0.6	30.6	0.4	
Outpatient Revenue (\$ in Millions)	34.4%	16.7%	0.4%	40.6%	7.9%	100.0%		
	21.8	10.6	0.2	25.7	5.0	63.4	1.0	1.5%

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	1	Level I	Level II	Level II+	Kidney:	0
Number of Live Births:	1	Beds	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days		0	Heart/Lung:	0
Delivery Rooms:	0	<u>Laboratory Studies</u>			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0	Inpatient Studies		52,884	Liver:	0
Labor-Delivery-Recovery-Postpartum	0	Outpatient Studies		230,046	Total:	0
C-Section Rooms:	0	Studies Performed Under Contract		38,753		
CSections Performed:	0					

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	22	0	20	20	0.0	0.9	
General	0	0	5	5	96	357	161	654	815	1.7	1.8	
Gastroenterology	0	0	1	1	2	366	2	258	260	1.0	0.7	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/Gynecology	0	0	0	0	2	12	4	25	29	2.0	2.1	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	408	0	305	305	0.0	0.7	
Orthopedic	0	0	0	0	55	105	136	147	283	2.5	1.4	
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	116	116	30	213	243	0.3	1.8	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	9	56	12	88	100	1.3	1.6	
Totals	0	0	6	6	183	1,442	345	1,710	2,055	1.9	1.2	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				9		Stage 2 Recovery Stations		20	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	48	737	40	708	748	0.8	1.0
Laser Eye Procedures	0	0	1	1	0	1	0	1	1	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	42
Patients Admitted from Trauma	19
Number of Emergency(ER) Stations:	29
Persons Treated by Emergency Services:	22,283
Patients Admitted from Emergency:	3,181
Total ED Visits (Emergency+Trauma):	22,325

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	164,975
Outpatient Visits at the Hospital/ Campus:	85,067
Outpatient Visits Offsite/off campus	79,908

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	13	0	1,009	19,762	<i>Lithotripsy</i>	0	0	0
<i>Nuclear Medicine</i>	2	2	44	1,236	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	4	1	0	4,063	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	7	0	585	6,829	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	611	13,643	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	2	28	919				

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	4	City	0	White	94.5%			
Number of Critical Access Hospitals:	2	County	0	Black	3.8%			
Number of Long-Term Acute Care Hospitals:	0	Hospital District	2	American Indian	0.1%			
Number of General Hospitals	4	Township	0	Asian	0.1%			
Number of Psychiatric Hospitals	0	For Profit Corporation	1	Hawaiian/ Pacific	0.2%			
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	0	Unknown:	1.2%			
Number of Children's Specialty Care Hospitals	0	Other For Profit	0					
		Not for Profit Corporation	1					
		Not for Profit Church-Related	0					
		Other Not for Profit	0					
					<u>Patients by Ethnicity</u>			
					Hispanic or Latino:	0.8%		
					Not Hispanic or Latino:	98.1%		
					Unknown:	1.2%		

<u>Facility Utilization Data by Category of Service</u>										
	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	206	198	125	7,678	28,435	3,712	4.2	87.8	42.6	44.4
0-14 Years				6	11					
15-44 Years				797	2,103					
45-64 Years				2,253	7,896					
65-74 Years				1,824	6,644					
75 Years +				2,798	11,781					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	26	31	31	610	3,406	0	5.6	9.3	35.8	30.0
Direct Admission				610	2,037					
Transfers					1,369					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	63	454		7.2	1.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	29	29	0	468	8,069	0	17.2	22.0	76.0	76.0
Long Term Acute Care	0	0	0	0	0	0	17.2	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	261			8,819	40,364	3,712	5.0	120.4	46.1	

<u>Inpatient and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	63.8%	16.0%	3.2%	15.4%	1.2%	0.3%	
	5,629	1,412	283	1,362	110	23	8,819
Outpatients	41.7%	23.7%	1.9%	29.6%	2.8%	0.3%	
	123,917	70,289	5,634	87,910	8,189	922	296,861

<u>Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)</u>							Charity Care Expense	Total Charity Care as % of Total Net Revenue
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
Inpatient Revenue (\$ in Millions)	51.2%	9.1%	7.7%	30.3%	1.7%	100.0%		2.4
	56.6	10.1	8.5	33.6	1.8	110.6	0.8	
Outpatient Revenue (\$ in Millions)	17.4%	13.2%	2.3%	64.5%	2.6%	100.0%		
	35.4	26.8	4.7	131.1	5.2	203.2	1.6	0.8%

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	0	Level I	Level II	Level II+	Kidney:	0	
Number of Live Births:	0	Beds	0	0	Heart:	0	
Birthing Rooms:	0	Patient Days	0	0	Lung:	0	
Labor Rooms:	0	Total Newborn Patient Days	0		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0
Labor-Delivery-Recovery Rooms:	0					Liver:	0
Labor-Delivery-Recovery-Postpartum	0					Total:	0
C-Section Rooms:	0						
CSections Performed:	0						
		<u>Laboratory Studies</u>					
		Inpatient Studies	581,286				
		Outpatient Studies	1,628,600				
		Studies Performed Under Contract	133,877				

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	629	1,368	1,562	1,769	3,331	2.5	1.3
Gastroenterology	0	0	0	0	0	2	0	3	3	0.0	1.5
Neurology	0	0	0	0	1	23	4	41	45	4.0	1.8
OB/Gynecology	0	0	0	0	11	236	28	407	435	2.5	1.7
Oral/Maxillofacial	0	0	0	0	0	7	0	13	13	0.0	1.9
Ophthalmology	0	0	0	0	0	68	0	31	31	0.0	0.5
Orthopedic	0	0	0	0	796	1,167	2,125	2,126	4,251	2.7	1.8
Otolaryngology	0	0	0	0	8	318	14	346	360	1.8	1.1
Plastic Surgery	0	0	0	0	0	268	0	551	551	0.0	2.1
Podiatry	0	0	0	0	266	266	108	430	538	0.4	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	183	1,407	318	1,675	1,993	1.7	1.2
Totals	0	0	17	17	1,707	5,130	4,159	7,392	11,551	2.4	1.4
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		24		Stage 2 Recovery Stations		64		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	669	2,922	625	2,579	3,204	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	302
Patients Admitted from Trauma	62
Number of Emergency(ER) Stations:	39
Persons Treated by Emergency Services:	47,273
Patients Admitted from Emergency:	6,351
Total ED Visits (Emergency+Trauma):	47,575

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	296,861
Outpatient Visits at the Hospital/ Campus:	206,221
Outpatient Visits Offsite/off campus	90,640

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	651
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	503
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	148
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	22	0	8,663	42,468				
Nuclear Medicine	5	1	558	2,035				
Mammography	3	0	1	2,546				
Ultrasound	8	0	1,621	9,322				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography			43	3				
Positron Emission Tomography (PET)	0	1	0	67				
Computerized Axial Tomography (CAT)	6	1	4,101	27,888				
Magnetic Resonance Imaging	3	2	962	3,993				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	2			5
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

		<u>Hospitals by Ownership/Management Type</u>				<u>Patients by Race</u>		
Number of Hospitals:	8	City	0	White	89.2%			
Number of Critical Access Hospitals:	7	County	0	Black	7.7%			
Number of Long-Term Acute Care Hospitals:	0	Hospital District	3	American Indian	0.1%			
Number of General Hospitals	8	Township	0	Asian	0.2%			
Number of Psychiatric Hospitals	0	For Profit Corporation	2	Hawaiian/ Pacific	0.1%			
Number of Rehabilitation Hospitals	0	For Profit Limited Liability	0	Unknown:	2.7%			
Number of Children's Specialty Care Hospitals	0	Other For Profit	0	<u>Patients by Ethnicity</u>				
<u>Emergency Services</u>		<u>Trauma Care</u>		Not for Profit Corporation	2			
Comprehensive:	1	Adult	Pediatric	Not for Profit Church-Related	0	Hispanic or Latino:	1.5%	
Basic:	7	Level 1:	0	Other Not for Profit	1	Not Hispanic or Latino:	97.5%	
Stand-By:	0	Level 2:	1			Unknown:	1.0%	
None/Not Reported	0							

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2019	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	264	244	179	9,689	32,298	6,027	4.0	104.7	39.7	42.9
0-14 Years				1	3					
15-44 Years				1,179	3,031					
45-64 Years				2,717	8,748					
65-74 Years				2,307	7,682					
75 Years +				3,485	12,834					
Pediatric	14	14	14	138	222	105	2.4	0.9	6.4	6.4
Intensive Care	23	26	26	930	5,266	93	5.8	14.6	63.7	56.3
Direct Admission				930	3,413					
Transfers					1,853					
Obstetric/Gynecology	28	28	26	2,439	5,153	484	2.3	15.4	55.0	55.0
Maternity				2,423	5,128					
Clean Gynecology				16	25					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	15	15	4	4,994	0	#####	13.6	62.0	91.0
Swing Beds			65	883	11,485		13.0	31.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	351			14,083	59,418	6,709	4.7	180.7	51.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	52.4%	22.2%	2.4%	21.4%	1.1%	0.4%	
	7,392	3,137	343	3,019	157	63	14,111
Outpatients	36.4%	19.8%	0.7%	39.4%	3.4%	0.4%	
	206,526	112,151	3,839	223,233	19,286	2,008	567,043

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	48.6%	14.2%	3.3%	33.2%	0.8%	100.0%		7.0
	79.3	23.1	5.4	54.2	1.3	163.3	2.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	27.1%	14.7%	1.5%	55.5%	1.2%	100.0%		
	111.0	60.1	6.0	227.3	5.1	409.4	4.9	1.2%

Birthing Data

Number of Total Births:	2,299
Number of Live Births:	2,276
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	524

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	21	0	15
Patient Days	3,356	0	1,634
Total Newborn Patient Days			4,990
<u>Laboratory Studies</u>			
Inpatient Studies			817,011
Outpatient Studies			1,617,937
Studies Performed Under Contract			118,557

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	93	42	262	65	327	2.8	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	23	24	751	1,776	2,348	3,063	5,411	3.1	1.7
Gastroenterology	0	0	1	1	40	812	32	439	470	0.8	0.5
Neurology	0	0	0	0	159	309	595	682	1,277	3.7	2.2
OB/Gynecology	0	0	0	0	36	584	70	2,158	2,228	1.9	3.7
Oral/Maxillofacial	0	0	0	0	2	93	10	166	176	5.0	1.8
Ophthalmology	0	0	0	0	0	242	0	184	184	0.0	0.8
Orthopedic	0	0	0	0	487	400	1,208	700	1,908	2.5	1.7
Otolaryngology	0	0	0	0	3	61	6	77	83	2.0	1.3
Plastic Surgery	0	0	0	0	9	38	30	108	138	3.3	2.8
Podiatry	0	0	0	0	304	304	166	540	706	0.5	1.8
Thoracic	0	0	0	0	130	0	782	0	782	6.0	0.0
Urology	0	0	0	0	231	1,250	542	1,145	1,687	2.3	0.9
Totals	0	1	25	26	2,043	5,911	6,051	9,327	15,377	3.0	1.6
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				34	Stage 2 Recovery Stations			72

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	640	3,473	618	1,981	2,599	1.0	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	248	0	145	145	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,082
Patients Admitted from Trauma	648
Number of Emergency(ER) Stations:	55
Persons Treated by Emergency Services:	62,045
Patients Admitted from Emergency:	5,990
Total ED Visits (Emergency+Trauma):	63,127

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,700
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,000
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	200
EP Catheterizations (15+)	500

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	582,316
Outpatient Visits at the Hospital/ Campus:	451,525
Outpatient Visits Offsite/off campus	130,791

Cardiac Surgery Data

Total Cardiac Surgery Cases:	117
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	117
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	96

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	39	0	11,518	54,233				
Nuclear Medicine	5	5	420	3,064				
Mammography	6	0	0	6,847				
Ultrasound	18	0	2,316	15,937				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography			233	643				
Positron Emission Tomography (PET)	1	1	0	1,275				
Computerized Axial Tomography (CAT)	9	0	4,584	40,694				
Magnetic Resonance Imaging	6	2	1,031	7,945				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	1	2			38
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0