CAPITAL EXPENDITURES TO FEMALE-OWNED, MINORITY-OWNED, VETERAN-OWNED AND SMALL BUSINESS ENTERPRISES

Under the provisions of the Illinois Health Facilities Planning Act (20 ILCS 3960/5.3 (b) (2)), **any hospital having more than 100 authorized beds, and having any capital expenditures in excess of $350,000 for the erection, building, alteration, reconstruction, modernization, improvement, extension, or demolition of or by the hospital,** is required to complete this section of the annual hospital questionnaire (items A through J). The hospital may include capital expenditures below the $350,000 threshold, if desired.

A health care system may develop a system-wide annual report that includes all hospitals in order to comply with this requirement. If the health care system chooses to report in this manner, please indicate the health care system as the reporting entity. The health care system shall use as much State-specific data as possible in this report. If State-specific data is not available, the health care system shall include national data and explain why State-specific data is not available, and what steps the system will take to provide State-specific data in future reports.

If information pertaining to the open-ended questions in this section is currently available for the hospital or health care system on-line, the hospital or health care system may provide the on-line reference for the pertinent information.

Hospital or Health Care System*	Carle Health
Contact Person for this Section	Nick Crompton
Contact Telephone	(217) 902-5104
Contact E-Mail	nicholas.crompton@carle.com

* If the reported information is for a Health Care System, please indicate in the space below the hospitals included in the Health Care system.

If the reporting entity cannot provide all State-specific data, explain why State-specific data is not available, and what steps will be taken to provide State-specific data in future reports:

Carle Foundation Hospital, Urbana, IL
Carle Hoopeston Regional Health Center, Hoopeston, IL
Carle Richland Memorial Hospital, Olney, IL
Carle BroMenn Medical Center, Normal, IL
Carle Eureka Hospital, Eureka, IL
Carle Health Proctor Hospital, Peoria, IL
Carle Health Methodist Hospital, Peoria, IL
Carle Health Pekin Hospital, Pekin, IL

Please provide the following information based on your hospital or health system's most recently completed fiscal year

For this section, **Qualifying capital expenditures** include "only expenditures ... for the erection, building, alteration, reconstruction, modernization, improvement, extension, or demolition of or by a hospital" [20 ILCS 3960/5.3(b)(1)].

A. What was your organization's goal for qualifying capital expenditures to the following categories of businesses?

	Percentage
Female-Owned Businesses	4.0 %
Minority-Owned Businesses	1.0 %
Veteran-Owned Businesses	0.5 %
Small Business Enterprises	0.5 %

B. What was the amount of your organization's total qualifying capital expenditures for the reporting period? **If your organization had no qualifying capital expenditures, proceed to question D.**

Total Qualifying Capital Expenditures for the Reporting Period (Dollars)	$ 38,066,571.00

C. What amount of your organization's qualifying capital expenditures actually were to the following types of businesses?

	Actual Amount Expended (Dollars)	Percentage of Total (Calculated)
Female-Owned Businesses	$ 3,063,921.00	8.05 %
Minority-Owned Businesses	$ 0.00	0.00 %
Veteran-Owned Businesses	$ 0.00	0.00 %
Small Business Enterprises	$ 0.00	0.00 %

D. For what type or types of qualifying capital expenditures is/are your organization actively seeking supplier diversity?

Carle is seeking supplier diversity wherever it is a fit for the organization and the vendor.

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E. What is your organization's plan for alerting and encouraging enterprises of your efforts to promote supplier diversity in your planned qualifying capital expenditures?

Carle has had conversations with other organizations in the community doing large capital projects to see how they could better partner in creating awareness of opportunities. Carle will continue discussions with these organizations to look for opportunities to partner. We are also seeking connect with other health care organizations who have had recent success in this area

F. What challenges has your organization encountered in its efforts to promote and encourage supplier diversity?

The challenges that Carle faces is the limited number of WBE, MBE, VOSB and SBE vendors there are in Central IL with experience in working in a healthcare facility. Carle will continue to raise awareness about opportunities at Carle.

G. What could the Illinois Health Facilities and Services Review Board do to assist your efforts to increase supplier diversity?

The Illinois Health Facilities and Services Review Board could prepare a list of vendors that have worked in a healthcare setting that Carle could make sure they have included in their proposal process if they are qualified.

H. What certifications does your organization recognize in the recruitment of diversely-owned vendors/suppliers?

Carle recognizes all certifications that the IL Department of Central Management Services promotes.

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I. How should a potential vendor/supplier contact your organization (point of contact)?

The vendor should call the main Carle phone number (217-383-3311) and ask to be transferred to the Purchasing Department. They will then gather all the company information and relay it to the appropriate department for consideration.

J. How would a vendor/supplier enroll with your organization to be recognized as a vendor/supplier of diversity ownership?

Refer to I.

K. Do you have particular examples of successful recruitment of diversely-owned vendors/suppliers which could be instructive to other organizations to emulate in their efforts to recruit diversely-owned vendors/suppliers?

When we identify a vendor that works well with Carle's goals we work to assure we establish a strong and trusting partnership so that we can call on the them again to participate in future projects.