CAPITAL EXPENDITURES TO FEMALE-OWNED, MINORITY-OWNED, VETERAN-OWNED AND SMALL BUSINESS ENTERPRISES

Under the provisions of the Illinois Health Facilities Planning Act (20 ILCS 3960/5.3 (b) (2)), **any hospital having more than 100 authorized beds, and having any capital expenditures in excess of $350,000 for the erection, building, alteration, reconstruction, modernization, improvement, extension, or demolition of or by the hospital,** is required to complete this section of the annual hospital questionnaire (items A through J). The hospital may include capital expenditures below the $350,000 threshold, if desired.

A health care system may develop a system-wide annual report that includes all hospitals in order to comply with this requirement. If the health care system chooses to report in this manner, please indicate the health care system as the reporting entity. The health care system shall use as much State-specific data as possible in this report. If State-specific data is not available, the health care system shall include national data and explain why State-specific data is not available, and what steps the system will take to provide State-specific data in future reports.

If information pertaining to the open-ended questions in this section is currently available for the hospital or health care system on-line, the hospital or health care system may provide the on-line reference for the pertinent information.

Hospital or Health Care System*	Humboldt Park Health
Contact Person for this Section	Kenneth Coe
Contact Telephone	(773) 292-8208
Contact E-Mail	kcoe@hph.care

* If the reported information is for a Health Care System, please indicate in the space below the hospitals included in the Health Care system.

If the reporting entity cannot provide all State-specific data, explain why State-specific data is not available, and what steps will be taken to provide State-specific data in future reports:

A formal MBE/WBE was established for the completion of the wellness center. The wellness center is a $30 million new construction building and is located on the hospital's campus. For purposes of this report, the only qualifying capital expenditure is the Wellness Center. This report includes $15 million of the budgeted expenditure of $30 million.

Please provide the following information based on your hospital or health system's most recently completed fiscal year

For this section, **Qualifying capital expenditures** include "only expenditures ... for the erection, building, alteration, reconstruction, modernization, improvement, extension, or demolition of or by a hospital" [20 ILCS 3960/5.3(b)(1)].

A. What was your organization's goal for qualifying capital expenditures to the following categories of businesses?

	Percentage
Female-Owned Businesses	5.0 %
Minority-Owned Businesses	19.0 %
Veteran-Owned Businesses	0.0 %
Small Business Enterprises	0.0 %

B. What was the amount of your organization's total qualifying capital expenditures for the reporting period? **If your organization had no qualifying capital expenditures, proceed to question D.**

Total Qualifying Capital Expenditures for the Reporting Period (Dollars)	$ 15,883,753.00

C. What amount of your organization's qualifying capital expenditures actually were to the following types of businesses?

	Actual Amount Expended (Dollars)	Percentage of Total (Calculated)
Female-Owned Businesses	$ 794,187.65	5.00 %
Minority-Owned Businesses	$ 3,176,750.60	20.00 %
Veteran-Owned Businesses	$ 0.00	0.00 %
Small Business Enterprises	$ 0.00	0.00 %

D. For what type or types of qualifying capital expenditures is/are your organization actively seeking supplier diversity?

At this time, Humboldt Park Health (HPH) is in the process of implementing an MWV program to identify and promote MWV vendor participation.

For our Wellness Center project, we are complying with the terms of the grant require the inclusion of minority owned enterprises as well as women owned enterprises to participate as vendors. We have contracted with the below vendors to comply with these requirements:

HVAC: GT Mechanical/ Dynamic
Fire Protection: Pro-fast
Electrical: The Moore Group
Painting: MJB Decorating
Doors & Hardware: Anderson Lock
Electrical – Low Voltage: CVADA
Metal Panels/Shades: Tueshall
Grade Level Pavers: CR Schmidt
Grand Stair: Skyline Ornamental

CAPITAL EXPENDITURES TO FEMALE-OWNED, MINORITY-OWNED, VETERAN-OWNED AND SMALL BUSINESS ENTERPRISES

E. What is your organization's plan for alerting and encouraging enterprises of your efforts to promote supplier diversity in your planned qualifying capital expenditures?

To effectively promote supplier and contractor diversity in upcoming planned capital expenditures, HPH will implement a multifaceted approach that involves communication, outreach, and collaboration.
Internal Communication:
Internal communication within the hospital is crucial to ensure that all relevant departments and stakeholders are aware of the initiative to promote supplier and contractor diversity. Efforts to increase organizational awareness of this initiative will involve memos, emails, presentations to key personnel, including HPH's Materials Management team, departmental leadership, and the HPH executive team.
External Outreach:
HPH's Material Management team will keep track of known diverse suppliers and contractors to inform them of upcoming capital expenditure opportunities. This will involve maintaining an on-going vendor database that allows us to search for vendors that are MWV owned. Given that our Materials Management team serves as the gatekeeper for capital expenditures, this team will always review potential MWE vendors in HPH's vendor database to determine if there are any MWV vendors that may potentially meet the needs of the requested capital expenditure.
HPH will begin to put processes in place to utilize existing networks and partnerships with diversity organizations, minority business enterprises (MBEs), and women business enterprises (WBEs) to reach out to a broader pool of potential suppliers and contractors. This also entails attending industry events, conferences, and networking opportunities focused on diversity and inclusion to connect with new suppliers and contractors.

F. What challenges has your organization encountered in its efforts to promote and encourage supplier diversity?

At this time, Humboldt Park Health (HPH) does not have a formal MWV program to identify or promote participation as a MWV vendor but is in the initial stages of formalizing a process.

G. What could the Illinois Health Facilities and Services Review Board do to assist your efforts to increase supplier diversity?

HPH currently have limited resources to build an infrastructure to capture, validate MWV vendors, and report

H. What certifications does your organization recognize in the recruitment of diversely-owned vendors/suppliers?

HPH does not hold or recognize any certifications related to the recruitment of diversely-owned vendors/supplies. HPH is working on implementing processes to recognize applicable certifications.

CAPITAL EXPENDITURES TO FEMALE-OWNED, MINORITY-OWNED, VETERAN-OWNED AND SMALL BUSINESS ENTERPRISES

I. How should a potential vendor/supplier contact your organization (point of contact)?

A vendor interested in partnering with Humboldt Park Health (HPH) should contact the Sr. Director of Professional Services, Hunter Hill (hhill@hph.care). The Sr. Director of Professional Services will collaborate with the Materials Management team to conduct a value analysis assessment of the vendor and the services offered. A decision to proceed will be made based on organizational need, in alignment with HPH's commitment to increasing its percentage of Minority, Women, and Veteran (MWV) vendors.

J. How would a vendor/supplier enroll with your organization to be recognized as a vendor/supplier of diversity ownership?

To enroll with HPH as a recognized vendor/supplier of diversity ownership, we have established a comprehensive process designed to ensure transparency, fairness, and alignment with our commitment to diversity and inclusion. Here is a step-by-step guide to help vendors/suppliers navigate the enrollment process:
Step 1: Preliminary Requirements
• Business Certification: Vendors/suppliers must first obtain certification as a diverse business. This can be from recognized certifying bodies such as the National Minority Supplier Development Council (NMSDC), Women's Business Enterprise National Council (WBENC), National Gay & Lesbian Chamber of Commerce (NGLCC), or similar

K. Do you have particular examples of successful recruitment of diversely-owned vendors/suppliers which could be instructive to other organizations to emulate in their efforts to recruit diversely-owned vendors/suppliers?