CAPITAL EXPENDITURES TO FEMALE-OWNED, MINORITY-OWNED, VETERAN-OWNED AND SMALL BUSINESS ENTERPRISES

Under the provisions of the Illinois Health Facilities Planning Act (20 ILCS 3960/5.3 (b) (2)), **any hospital having more than 100 authorized beds, and having any capital expenditures in excess of $350,000 for the erection, building, alteration, reconstruction, modernization, improvement, extension, or demolition of or by the hospital,** is required to complete this section of the annual hospital questionnaire (items A through J). The hospital may include capital expenditures below the $350,000 threshold, if desired.

A health care system may develop a system-wide annual report that includes all hospitals in order to comply with this requirement. If the health care system chooses to report in this manner, please indicate the health care system as the reporting entity. The health care system shall use as much State-specific data as possible in this report. If State-specific data is not available, the health care system shall include national data and explain why State-specific data is not available, and what steps the system will take to provide State-specific data in future reports.

If information pertaining to the open-ended questions in this section is currently available for the hospital or health care system on-line, the hospital or health care system may provide the on-line reference for the pertinent information.

Hospital or Health Care System*	Memorial Health
Contact Person for this Section	Robert Ellison
Contact Telephone	(217) 757-2402
Contact E-Mail	ellison.robert@mhsil.com

* If the reported information is for a Health Care System, please indicate in the space below the hospitals included in the Health Care system.

If the reporting entity cannot provide all State-specific data, explain why State-specific data is not available, and what steps will be taken to provide State-specific data in future reports:

Please provide the following information based on your hospital or health system's most recently completed fiscal year

For this section, **Qualifying capital expenditures** include "only expenditures ... for the erection, building, alteration, reconstruction, modernization, improvement, extension, or demolition of or by a hospital" [20 ILCS 3960/5.3(b)(1)].

A. What was your organization's goal for qualifying capital expenditures to the following categories of businesses?

	Percentage
Female-Owned Businesses	1.5 %
Minority-Owned Businesses	0.0 %
Veteran-Owned Businesses	0.0 %
Small Business Enterprises	0.0 %

B. What was the amount of your organization's total qualifying capital expenditures for the reporting period? **If your organization had no qualifying capital expenditures, proceed to question D.**

Total Qualifying Capital Expenditures for the Reporting Period (Dollars)	$ 13,130,121.00

C. What amount of your organization's qualifying capital expenditures actually were to the following types of businesses?

	Actual Amount Expended (Dollars)	Percentage of Total (Calculated)
Female-Owned Businesses	$ 193,926.00	1.48 %
Minority-Owned Businesses	$ 0.00	0.00 %
Veteran-Owned Businesses	$ 0.00	0.00 %
Small Business Enterprises	$ 0.00	0.00 %

D. For what type or types of qualifying capital expenditures is/are your organization actively seeking supplier diversity?

While we do not currently have a formal supplier diversity program, we are committed to fostering an inclusive and equitable procurement process. We do not discriminate on the basis of gender, socioeconomic status, or minority status when identifying and engaging suppliers.

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E. What is your organization's plan for alerting and encouraging enterprises of your efforts to promote supplier diversity in your planned qualifying capital expenditures?

We are a member of the BJC Collaborative and leverage group purchasing strategies, best practices, and shared resources to optimize procurement outcomes. Through this collaboration, we are able to access competitive pricing and ensure value across all purchasing activities. We make every effort to obtain the best pricing from qualified suppliers while maintaining high standards of quality and service. For construction-related projects, we partner with experienced general contractors to ensure efficient project delivery and adherence to industry standards.

F. What challenges has your organization encountered in its efforts to promote and encourage supplier diversity?

While we are committed to inclusive procurement practices, we have faced challenges in sourcing from diverse suppliers within our local area due to limited availability. We continue to explore opportunities to broaden our supplier base and enhance engagement with diverse vendors.

G. What could the Illinois Health Facilities and Services Review Board do to assist your efforts to increase supplier diversity?

The Illinois Health Facilities and Services Review Board could support our efforts to increase supplier diversity by facilitating connections with certified diverse suppliers and maintaining a centralized, up-to-date directory of qualified vendors.

H. What certifications does your organization recognize in the recruitment of diversely-owned vendors/suppliers?

None at this time.

CAPITAL EXPENDITURES TO FEMALE-OWNED, MINORITY-OWNED, VETERAN-OWNED AND SMALL BUSINESS ENTERPRISES

I. How should a potential vendor/supplier contact your organization (point of contact)?

Potential vendors and suppliers may contact David King at King.David@mhsil.com for inquiries and opportunities.

J. How would a vendor/supplier enroll with your organization to be recognized as a vendor/supplier of diversity ownership?

Potential vendors and suppliers may contact David King at King.David@mhsil.com for inquiries and opportunities.

K. Do you have particular examples of successful recruitment of diversely-owned vendors/suppliers which could be instructive to other organizations to emulate in their efforts to recruit diversely-owned vendors/suppliers?

None at this time.